

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.320.977	683.917	2.004.893	251	2.206
A.Formation expenses	20	1.360	655	2.015	10	88
B.Intangible fixed assets	21	30.697	13.753	44.449	102	438
C.Tangible fixed assets	22/27	277.933	378.198	656.131	233	2.059
. Land and buildings	22	157.990	290.324	448.313	94	862
. Plant, machinery and equipment	23	43.704	23.648	67.352	171	1.348
. Furniture and vehicles	24	19.395	31.970	51.365	210	1.711
. Leasing and similar rights	25	12.349	12.608	24.958	31	158
. Other tangible fixed assets	26	33.106	17.138	50.244	97	427
. Assets under construction and advance payments	27	11.390	2.510	13.900	19	16
D.Financial fixed assets	28	1.010.987	291.311	1.302.298	189	1.200
. Affiliated enterprises	280/1	997.331	*	*	79	*
- Participating interests	280	316.206	*	*	71	*
- Amounts receivable	281	681.125	*	*	17	*
. Other enterprises linked by participating interests	282/3	7.260	*	*	10	*
- Participating interests	282	7.260	*	*	10	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	6.396	*	*	167	*
- Shares	284	947	*	*	15	*
- Amounts receivable and cash guarantees	285/8	5.449	*	*	164	*
2.1.2.CURRENT ASSETS	29/58	2.266.608	1.186.569	3.453.177	267	2.524
A.Amounts receivable after more than one year	29	57.307	20.948	78.256	30	71
. Trade debtors	290	2.595	1.525	4.120	3	15
. Other amounts receivable	291	54.712	19.423	74.135	27	57
B.Stocks and contracts in progress	3	564.359	427.712	992.071	173	1.739
. Stocks	30/36	564.359	425.926	990.284	173	1.731
- Raw materials and consumables	30/31	15.059	*	*	31	*
- Work in progress	32	988	*	*	8	*
- Finished goods	33	8.375	*	*	8	*
- Goods purchased for resale	34	535.298	*	*	165	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	4.639	*	*	10	*
. Contracts in progress	37		1.787	1.787		28
C.Amounts receivable within one year	40/41	1.065.693	476.694	1.542.387	265	2.416
. Trade debtors	40	686.320	352.281	1.038.601	252	2.162
. Other amounts receivable	41	379.373	124.413	503.786	252	2.021
D.Current investments	50/53	265.196	35.121	300.317	38	243
. Own shares	50	23	*	*	1	*
. Other investments	51/53	265.173	*	*	37	*
E.Cash at bank and in hand	54/58	248.733	213.012	461.745	257	2.357
F.Deferred charges and accrued income	490/1	65.320	13.080	78.401	223	1.280
TOTAL ASSETS	20/58	3.587.584	1.870.486	5.458.070	267	2.525

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.997.363	793.224	2.790.588	243	1.938
EQUITY negative balance	10/15	-59.650	-79.062	-138.712	24	587
A.Capital	10	1.139.455	384.190	1.523.645	266	2.523
. Issued capital	100	1.151.840	390.450	1.542.290	266	2.523
. Uncalled capital	101	12.385	6.260	18.645	11	520
B.Share premium account	11	22.311	914	23.224	10	21
C.Revaluation surpluses	12	26.078	14.475	40.553	16	59
D.Reserves	13	375.496	361.029	736.526	251	2.106
. Legal reserve	130	32.619	26.099	58.718	251	2.068
. Reserves not available	131	1.587	3.141	4.728	28	73
- In respect of own shares held	1310	96	332	429	2	4
- Other	1311	1.491	2.808	4.299	26	71
. Untaxed reserves	132	30.272	25.863	56.136	96	537
. Available reserves	133	311.018	305.926	616.945	151	1.161
E.Profit carried forward	(+) 14	482.375	141.818	624.193	148	829
Loss carried forward	(-) 14	-111.178	-186.065	-297.244	63	1.252
F.Investment grants	15	3.177	3.559	6.735	22	65
G.Advance to associates on the sharing out of the assets	19		5.756	5.756		4
2.2.2.PROVISIONS AND DEFERRED TAXES	16	29.966	18.121	48.086	106	262
A.Provisions for liabilities and charges	160/5	26.700	13.276	39.975	87	185
. Pensions and similar obligations	160	10.627	*	*	39	*
. Taxation	161	1.916	*	*	2	*
. Major repairs and maintenance	162	167	*	*	4	*
. Other liabilities and charges	163/5	13.990	*	*	62	*
B.Deferred taxes	168	3.266	4.845	8.111	33	89
2.2.3.AMOUNTS PAYABLE	17/49	1.619.905	1.138.202	2.758.107	266	2.501
A.Amounts payable after more than one year	17	202.535	308.730	511.265	98	1.265
. Financial debts	170/4	179.218	264.386	443.604	88	1.161
- Credit institutions, leasing and other similar obligations	172/3	104.857	187.165	292.023	78	967
* Leasing and similar obligations	172	9.150	*	*	25	*
* Credit institutions	173	95.707	*	*	67	*
- Other loans	174/0	74.361	77.221	151.582	27	329
* Subordinated loans	170	12.320	*	*	9	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	62.040	*	*	21	*
. Trade debts	175	5.155	2.008	7.162	3	9
- Suppliers	1750	5.141	*	*	2	*
- Bills of exchange payable	1751	14	*	*	1	*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	18.162	42.336	60.498	20	209
B.Amounts payable within one year	42/48	1.384.354	818.353	2.202.706	266	2.488
. Current portion of amounts payable after more than one year falling due within one year	42	40.912	56.071	96.983	79	1.174
. Financial debts	43	337.757	138.617	476.375	83	887
- Credit institutions	430/8	207.125	124.770	331.895	69	851
- Other loans	439	130.633	13.847	144.480	18	71
. Trade debts	44	681.585	322.868	1.004.453	265	2.351
- Suppliers	440/4	681.282	322.415	1.003.697	265	2.348
- Bills of exchange payable	441	303	453	756	5	13
. Advances received on contracts in progress	46	6.821	7.360	14.181	22	205
. Taxes, remuneration and social security	45	123.515	60.592	184.107	249	2.091
- Taxes	450/3	45.201	36.299	81.499	235	2.007
- Remuneration and social security	454/9	78.315	24.293	102.608	229	1.116
. Other amounts payable	47/48	193.763	232.844	426.608	160	1.901
C.Deferred charges and accrued income	492/3	33.017	11.119	44.136	201	871
TOTAL LIABILITIES	10/49	3.587.584	1.870.486	5.458.070	267	2.525

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		684.658	325.725	1.010.384	251	1.978
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-3.065	-14.170	-17.234	16	528
A.OPERATING INCOME		70/74		4.992.881	*	*	261	*
. Turnover (optional entry for abridged layouts)		70		4.825.018	176.009	5.001.027	253	235
. Stocks and work and contracts in progress:								
increase	(+)	71		548	*	*	4	*
decrease	(-)	71		-978	*	*	5	*
. Own construction capitalised		72		1.049	*	*	5	*
. Other operating income		74		167.244	*	*	239	*
B.OPERATING CHARGES		60/64		4.867.126	*	*	267	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		4.311.287	151.522	4.462.809	267	255
. Raw materials, consumables		60		3.580.643	*	*	214	*
- Purchases		600/8		3.568.401	*	*	212	*
- Stocks:								
decrease	(+)	609		58.907	*	*	101	*
increase	(-)	609		-46.665	*	*	74	*
. Services and other goods		61		730.644	*	*	267	*
. Remuneration, social security and pensions		62		479.521	175.423	654.944	235	1.149
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		52.857	53.987	106.844	239	2.142
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		16.509	8.584	25.093	84	335
write-backs	(-)	631/4		-5.306	-1.097	-6.403	71	87
. Provisions for risks and charges :								
appropriations	(+)	635/7		3.666	885	4.551	29	50
uses and write-backs	(-)	635/7		-6.119	-1.508	-7.628	52	45
. Other operating charges		640/8		14.709	15.003	29.712	258	2.416
. Operating charges carried to assets as restructuring costs	(-)	649			-11	-11		2
C.OPERATING PROFIT	(+)	9901		165.739	102.343	268.082	201	1.551
OPERATING LOSS	(-)	9901		-39.984	-42.050	-82.035	66	964
D.FINANCIAL INCOME		75		70.847	31.748	102.595	254	2.093
. Income from financial fixed assets		750		33.224	*	*	39	*
. Income from current assets		751		17.344	*	*	208	*
. Other financial income		752/9		20.279	*	*	208	*
E.FINANCIAL CHARGES		65		49.241	43.196	92.437	262	2.465
. Debt charges		650		21.679	*	*	206	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	(+)/(-)	651		616	*	*	6	*
. Other financial charges		652/9		26.946	*	*	257	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		191.413	95.273	286.685	196	1.481
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-44.052	-46.429	-90.480	71	1.036
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		24.336	18.110	42.446	108	607
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		8	*	*	1	*
. Write-back of amounts written down financial fixed assets		761		1.418	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges		762		1.172	*	*	2	*
. Gains on disposal of fixed assets		763		11.885	*	*	46	*
. Other extraordinary income		764/9		9.854	*	*	73	*
H.EXTRAORDINARY CHARGES		66		32.378	8.976	41.355	110	547
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		202	*	*	9	*
. Amounts written down financial fixed assets		661		22.672	*	*	8	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	985	*	*	3	*
uses	(-) 662	-5.634	*	*	3	*
. Losses on disposal of fixed assets	663	3.318	*	*	32	*
. Other extraordinary charges	664/8	10.900	*	*	87	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-64	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	201.398	103.141	304.540	198	1.522
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-62.079	-45.164	-107.243	69	995
J.TRANSFER FROM DEFERRED TAXES	780	363	488	851	32	87
K.TRANSFER TO DEFERRED TAXES	680	13	726	739	1	18
L.INCOME TAXES	(-) 67/77	-407	-152	-559	18	131
INCOME TAXES	(+) 67/77	47.360	24.894	72.255	219	1.603
. Income taxes	670/3	47.708	*	*	227	*
. Adjustment of income taxes and write-back of tax provisions	77	755	*	*	74	*
M.PROFIT FOR THE PERIOD	(+) 9904	154.806	78.332	233.138	195	1.494
LOSS FOR THE PERIOD	(-) 9904	-62.090	-45.336	-107.426	72	1.023
N.TRANSFER FROM UNTAXED RESERVES	789	3.087	1.690	4.777	22	86
O.TRANSFER TO UNTAXED RESERVES	689	1.494	2.592	4.086	7	60
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	154.631	76.856	231.486	195	1.500
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-60.321	-44.761	-105.083	72	1.017
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	587.141	203.828	790.970	195	1.197
Loss to be appropriated	(-) 9906	-118.003	-192.244	-310.247	72	1.327
. Profit for the period avail. For appropri.	(+) 9905	154.631	76.856	231.486	195	1.500
Loss for the period avail. For appropri.	(-) 9905	-60.321	-44.761	-105.083	72	1.017
. Profit brought forward	(+) 14P	458.467	143.742	602.210	150	839
Loss brought forward	(-) 14P	-83.638	-164.252	-247.891	62	1.199
B.Transfers from capital and reserves	791/2	26.809	62.963	89.772	24	194
. from capital and share premium account	791	3.800	*	*	1	*
. from reserves	792	23.009	*	*	23	*
C.Transfers to capital and reserves	691/2	41.047	44.215	85.262	85	588
. to capital and share premium account	691		375	375		6
. to legal reserve	6920	2.600	14.738	17.338	29	242
. to other reserves	6921	38.448	29.102	67.550	61	419
D.Profit to be carried forward	(+) 14	482.375	141.818	624.193	148	829
Loss to be carried forward	(-) 14	-111.178	-186.065	-297.244	63	1.252
E.Partners' contribution in respect of losses	794	1.412	71	1.482	2	3
F.Profit to be distributed	694/6	85.116	74.650	159.765	52	309
. Dividends	694	82.460	69.022	151.481	45	224
. Directors' or managers' entitlements	695	2.656	5.589	8.245	10	94
. Other beneficiaries	696		39	39		3

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	132	*	*	4	*
Movements during the period						
. New expenses incurred	8002	79	*	*	6	*
. Depreciation	8003	68	*	*	7	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	1.360	*	*	10	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	5	*	*	4	*
. Restructuring costs	204	51	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	129.506	45.376	174.882	132	755
Movements during the period						
. Acquisitions, including produced fixed assets	8029	5.114	4.661	9.775	50	180
. Sales and disposals	8039	6.755	1.404	8.159	20	46
. Transfers from one heading to another (+)/(-)	8049	244	128	372	5	8
At the end of the period	8059	128.110	48.761	176.871	129	789
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	97.304	31.967	129.271	130	736
Movements during the period						
. Recorded	8079	5.888	4.315	10.204	105	464
. Written back	8089					
. Acquisitions from third parties	8099	244		244	2	
. Cancelled owing to sales and disposals	8109	5.852	1.349	7.200	18	44
. Transferred from one heading to another(+)/(-)	8119	-172	74	-98	4	9
At the end of the period	8129	97.413	35.009	132.422	125	770
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	30.697	13.753	44.449	102	438
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	12.622	*	*	28	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.407	*	*	14	*
. Sales and disposals	8031	1.480	*	*	6	*
. Transfers from one heading to another (+)/(-)	8041	-249	*	*	1	*
At the end of the period	8051	12.301	*	*	27	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	9.810	*	*	26	*
Movements during the period						
. Recorded	8071	675	*	*	17	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	5	*	*	1	*
. Cancelled owing to sales and disposals	8101	811	*	*	5	*
. Transferred from one heading to another(+)/(-)	8111	-201	*	*	1	*
At the end of the period	8121	9.478	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	2.823	*	*	18	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	46.447	*	*	92	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.365	*	*	36	*
. Sales and disposals	8032	3.831	*	*	13	*
. Transfers from one heading to another (+)/(-)	8042	493	*	*	4	*
At the end of the period	8052	45.474	*	*	89	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	33.239	*	*	90	*
Movements during the period						
. Recorded	8072	3.132	*	*	78	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	239	*	*	1	*
. Cancelled owing to sales and disposals	8102	3.641	*	*	12	*
. Transferred from one heading to another(+)/(-)	8112	29	*	*	2	*

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At the end of the period	8122	32.998	*	*	88	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	12.476	*	*	73	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	70.436	*	*	61	*
Movements during the period						
. Acquisitions,	8023	1.343	*	*	5	*
including produced fixed assets						
. Sales and disposals	8033	1.444	*	*	4	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	70.335	*	*	59	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	54.256	*	*	61	*
Movements during the period						
. Recorded	8073	2.081	*	*	36	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	1.400	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	0	*	*	1	*
At the end of the period	8123	54.937	*	*	59	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	15.398	*	*	35	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	710.962	799.631	1.510.593	241	2.217
Movements during the period						
. Acquisitions,	8169	71.206	69.394	140.600	200	1.473
including produced fixed assets						
. Sales and disposals	8179	43.384	46.165	89.550	131	744
. Transfers from one heading to another (+)/(-)	8189	-215	-1.190	-1.406	5	27
At the end of the period	8199	738.569	821.669	1.560.237	241	2.261
b)REVALUATION GAINS						
At the end of the preceding period	8259P	9.002	16.186	25.188	10	51
Movements during the period						
. Recorded	8219	803	372	1.175	2	6
. Acquisitions from third parties	8229					
. Cancelled	8239		283	283		5
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	9.805	16.275	26.080	12	54
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	453.277	440.204	893.481	240	2.207
Movements during the period						
. Recorded	8279	46.735	49.371	96.107	236	2.104
. Written back	8289	8	168	176	1	9
. Acquisitions from third parties	8299	501	1.586	2.087	3	3
. Cancelled owing to sales and	8309	30.273	30.466	60.739	124	707
disposals						
. Transferred from one heading to another(+)/(-)	8319	207	-781	-574	5	39
At the end of the period	8329	470.441	459.746	930.186	239	2.257
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	277.933	378.198	656.131	233	2.059
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	284.500	*	*	101	*
Movements during the period						
. Acquisitions,	8161	18.696	*	*	42	*

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	14.402	*	*	14	*
. Transfers from one heading to another (+)/(-)	8181	-1.619	*	*	8	*
At the end of the period	8191	287.175	*	*	100	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	7.867	*	*	8	*
Movements during the period						
. Recorded	8211	803	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	8.670	*	*	10	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	137.999	*	*	101	*
Movements during the period						
. Recorded	8271	12.860	*	*	92	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	7.542	*	*	14	*
. Transferred from one heading to another (+)/(-)	8311	-5.462	*	*	4	*
At the end of the period	8321	137.856	*	*	99	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	157.990	*	*	94	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	219.035	*	*	192	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	16.841	*	*	122	*
. Sales and disposals	8172	15.018	*	*	57	*
. Transfers from one heading to another (+)/(-)	8182	1.241	*	*	8	*
At the end of the period	8192	222.099	*	*	189	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	314	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	314	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	172.507	*	*	192	*
Movements during the period						
. Recorded	8272	15.835	*	*	175	*
. Written back	8282	8	*	*	1	*
. Acquisitions from third parties	8292	87	*	*	2	*
. Cancelled owing to sales and disposals	8302	10.033	*	*	57	*
. Transferred from one heading to another (+)/(-)	8312	322	*	*	9	*
At the end of the period	8322	178.710	*	*	189	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	43.704	*	*	171	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	93.885	*	*	232	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	9.056	*	*	163	*
. Sales and disposals	8173	11.885	*	*	108	*
. Transfers from one heading to another (+)/(-)	8183	478	*	*	8	*
At the end of the period	8193	91.533	*	*	228	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	74.556	*	*	231	*
Movements during the period						
. Recorded	8273	8.550	*	*	223	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	14	*	*	1	*
. Cancelled owing to sales and disposals	8303	10.993	*	*	99	*
. Transferred from one heading to another (+)/(-)	8313	12	*	*	6	*
At the end of the period	8323	72.138	*	*	227	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	19.395	*	*	210	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	43.079	*	*	45	*
Movements during the period						
. Acquisitions,	8164	549	*	*	8	*
including produced fixed assets						
. Sales and disposals	8174	993	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-445	*	*	6	*
At the end of the period	8194	42.191	*	*	42	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	820	*	*	2	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	820	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	28.947	*	*	45	*
Movements during the period						
. Recorded	8274	2.749	*	*	31	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	867	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-167	*	*	6	*
At the end of the period	8324	30.662	*	*	42	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	12.349	*	*	31	*
OF WHICH						
Land and buildings	250	8.342	*	*	7	*
Plant, machinery and equipment	251	3.430	*	*	12	*
Furniture and vehicles	252	577	*	*	17	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	64.047	*	*	113	*
Movements during the period						
. Acquisitions,	8165	10.040	*	*	54	*
including produced fixed assets						
. Sales and disposals	8175	911	*	*	14	*
. Transfers from one heading to another (+)/(-)	8185	10.786	*	*	6	*
At the end of the period	8195	83.962	*	*	116	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	39.055	*	*	111	*
Movements during the period						
. Recorded	8275	6.736	*	*	98	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	400	*	*	1	*
. Cancelled owing to sales and	8305	837	*	*	14	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	5.502	*	*	3	*
At the end of the period	8325	50.856	*	*	112	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	33.106	*	*	97	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	6.416	*	*	20	*
Movements during the period						
. Acquisitions,	8166	16.025	*	*	16	*
including produced fixed assets						
. Sales and disposals	8176	175	*	*	3	*
. Transfers from one heading to another (+)/(-)	8186	-10.656	*	*	11	*
At the end of the period	8196	11.609	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	214	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	5	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	219	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	11.390	*	*	19	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	152.638	*	*	1.255
Movements during the period						
. Acquisitions	8365	*	149.268	*	*	243
. Sales and disposals	8375	*	6.170	*	*	259
. Transfers from one heading to another (+)/(-)	8385	*	-177	*	*	8
. Other movements (+)/(-)	8386	*	-688	*	*	26
At the end of the period	8395	*	294.871	*	*	1.221
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	71	*	*	2
Movements during the period						
. Recorded	8415	*	65	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	136	*	*	4
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.369	*	*	26
Movements during the period						
. Recorded	8475	*	888	*	*	6
. Written back	8485	*	3	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	26	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	-10	*	*	5
At the end of the period	8525	*	2.219	*	*	31
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	194	*	*	18
Movements during the period (+)/(-)	8545	*	1.283	*	*	14
At the end of the period	8555	*	1.477	*	*	28
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	291.311	*	*	1.200
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	353.869	*	*	80	*
Movements during the period						
. Acquisitions	8364	14.009	*	*	21	*
. Sales and disposals	8374	5.668	*	*	10	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	362.211	*	*	87	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	10.729	*	*	3	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	10.729	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	31.927	*	*	17	*
Movements during the period						
. Recorded	8474	18.005	*	*	7	*
. Written back	8484	1.418	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	48.514	*	*	20	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	13	*	*	2	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	13	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	324.413	*	*	83	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	532.726	*	*	179	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	173.505	*	*	66	*
. Repayments	8594	15.497	*	*	73	*
. Amounts written down	8604	4.667	*	*	3	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-4.505	*	*	2	*
. Others (+)/(-)	8634	5.011	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	686.574	*	*	167	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	5.167	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	345.472	*	*	69	*
Movements during the period						
. Acquisitions	8361	13.817	*	*	17	*
. Sales and disposals	8371	5.655	*	*	8	*
. Transfers from one heading to another (+)/(-)	8381	0	*	*	1	*
At the end of the period	8391	353.634	*	*	75	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	10.729	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	10.729	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	31.557	*	*	15	*
Movements during the period						
. Recorded	8471	18.005	*	*	7	*
. Written back	8481	1.418	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	48.145	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	13	*	*	1	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	13	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	316.206	*	*	71	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	525.316	*	*	16	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	172.306	*	*	10	*
. Repayments	8591	12.408	*	*	4	*
. Amounts written down	8601	4.667	*	*	3	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-4.495	*	*	1	*
. Other movements (+)/(-)	8631	5.072	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	681.125	*	*	17	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	5.167	*	*	3	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	7.128	*	*	9	*
Movements during the period						
. Acquisitions	8362	188	*	*	2	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382	0	*	*	1	*
At the end of the period	8392	7.316	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	56	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	56	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	7.260	*	*	10	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	1.270	*	*	15	*
Movements during the period						
. Acquisitions	8363	4	*	*	3	*
. Sales and disposals	8373	13	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	1.261	*	*	16	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	0	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	0	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	314	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	314	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	0	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	0	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	947	*	*	15	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	7.410	*	*	176	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.200	*	*	59	*
. Repayments	8593	3.089	*	*	71	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-10	*	*	1	*
. Other movements (+)/(-)	8633	-61	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	5.449	*	*	164	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.485	*	*	6	*
- Book value increased with the uncalled amount	8681	1.485	*	*	6	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	10.915	*	*	2	*
- Fixed income securities issued by credit institutions	8684	4.764	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	88.073	*	*	19	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	3.846	*	*	10	*
- between one month and one year	8687	32.179	*	*	8	*
- over one year	8688	52.048	*	*	5	*
. Other investments	8689	164.700	*	*	13	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.124.830	220.954	1.345.784	264	2.438
At the end of the preceding period						
. Issued capital at the end of the period	100	1.151.840	390.450	1.542.290	266	2.523
B.Structure of the capital						
. Number of registered shares	8702	56.282.370	*	*	232	*
. Number of bearer shares	8703	150.051.701	*	*	11	*
C.Capital not paid						
. Uncalled capital	101	12.385	6.260	18.645	11	520
. Called up capital, unpaid	8712	11.937	24	11.961	1	2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	2	61	63	1	4
- Corresponding number of shares	8722	60	1.271	1.331	1	4
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751		50	50		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	39.808	*	*	77	*
- Subordinated loans	8811	1.189	*	*	3	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	2.412	*	*	27	*
similar obligations						
- Credit institutions	8841	27.281	*	*	64	*
- Other loans	8851	8.926	*	*	6	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	1.104	*	*	2	*
Total current portion of amounts payable after	42	40.912	56.071	96.983	79	1.174
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	118.599	*	*	81	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	10.316	*	*	5	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	6.678	*	*	25	*
- Credit institutions	8842	76.465	*	*	66	*
- Other loans	8852	25.140	*	*	11	*
. Trade debts	8862	206	*	*	2	*
- Suppliers	8872	192	*	*	1	*
- Bills of exchange payable	8882	14	*	*	1	*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	15.988	*	*	13	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	134.793	135.650	270.443	89	1.114
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	60.619	*	*	45	*
- Subordinated loans	8813	2.004	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	2.472	*	*	7	*
- Credit institutions	8843	19.241	*	*	30	*
- Other loans	8853	36.901	*	*	13	*
. Trade debts	8863	4.949	*	*	1	*
- Suppliers	8873	4.949	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	2.174	*	*	7	*
Total amounts payable with a remaining term of more than five years	8913	67.742	173.080	240.821	50	578
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	6.249	6.007	12.256	2	20
- Credit institutions, leasing and similar obligations	891	6.249	6.007	12.256	2	20
* Leasing and similar obligations	8951	90	*	*	1	*
* Credit institutions	8961	6.159	*	*	2	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	6.249	6.007	12.256	2	20
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	231.426	124.506	355.932	66	331
- Credit institutions, leasing and similar obligations	892	231.338	118.458	349.796	66	320
* Leasing and similar obligations	8952	6.378	*	*	12	*
* Credit institutions	8962	224.960	*	*	64	*
- Other loans	902	88	6.048	6.136	1	18
* Subordinated loans	8932	88	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		329	329		3
- Suppliers	8992		329	329		3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022	23	33	55	1	4
- Taxes	9032	23	24	47	1	4
- Remuneration and social security	9042		8	8		2
. Other amounts payable	9052		62	62		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	231.449	124.930	356.379	66	333
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	617	1.612	2.229	9	39
. Accruing taxes payable	9073	26.495	*	*	207	*
. Estimated taxes payable	450	18.088	*	*	125	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	277	570	847	7	14
. Other amounts payable in respect of remuneration and social security	9077	78.038	*	*	228	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.562	*	*	33	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	9.030	4.400	13.430	230	977
. Average number of employees calculated in full-time equivalents	9087	8.424	3.893	12.317	233	1.062
. Number of actual worked hours	9088	13.209.316	6.269.936	19.479.252	233	1.045
b)Personnel costs						
. Remuneration and direct social benefits	620	341.216	128.367	469.583	234	1.088
. Employer's contribution for social security	621	102.141	36.217	138.358	234	1.056
. Employers' premiums for extra statutory insurance	622	10.506	985	11.491	136	164
. Other personnel costs	623	22.894	9.536	32.430	231	1.061
. Pensions	624	2.765	318	3.082	31	29
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-341	*	*	38	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	8.945	*	*	64	*
- Written back	9111	5.248	*	*	41	*
. On trade debts						
- Recorded	9112	14.421	*	*	112	*
- Written back	9113	6.914	*	*	94	*
e)Provisions for liabilities and charges						
. Formed	9115	12.154	*	*	49	*
. Used and written back	9116	14.607	*	*	64	*
f)Other operating charges						
. Taxes related to operation	640	8.903	*	*	250	*
. Other costs	641/8	5.807	*	*	189	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	165	*	*	37	*
. Average number calculated in full-time equivalents	9097	493	*	*	139	*
. Number of actual worked hours	9098	956.682	*	*	139	*
. Costs to the enterprise	617	22.260	*	*	139	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	495	394	890	22	36
- Interest subsidies	9126	6	*	6	1	*
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		94	94		28
d)Amounts written down on current assets						
. Recorded	6510	683	*	*	5	*
. Written back	6511	68	*	*	1	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	3.680	938	4.618	43	128
f)Provisions of a financial nature						
. Formed	656	-188	731	544	4	166
. Used and written back	6560	0	*	*	1	*
	6561	188	*	*	3	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	46.846	*	*	216	*
- Income taxes paid and withholding taxes due or paid	9135	33.084	*	*	195	*
- Excess of income tax prepayments and	9136	3.562	*	*	43	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	17.325	*	*	121	*
. Income taxes on the result of prior periods	9138	862	*	*	81	*
- Additional income taxes due or paid	9139	811	*	*	75	*
- Additional income taxes estimated or provided for	9140	52	*	*	9	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	250.341	*	*	89	*
Accumulated tax losses deductible from future taxable profits	9142	216.862	*	*	82	*
- Deferred taxes representing liabilities	9144	102	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	599.211	*	*	257	*
- By the enterprise	9146	795.615	*	*	250	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	85.502	*	*	234	*
- For withholding taxes on investment income	9148	1.976	*	*	47	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	48.884	240	49.124	11	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	917		917	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	1.999	*	*	2	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	44.306	*	*	7	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	94.989	91.686	186.674	53	181
- Amount of registration	9171	133.656	89.425	223.082	53	185
. Pledging of goodwill - Amount of registration	9181	217.822	30.867	248.689	72	118
. Pledging of other assets - Book value of other assets pledged	9191	120.375	23.790	144.165	27	84
. Guarantees provided on future assets - Amount of assets involved	9201		199	199		3
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	11.823	3.661	15.484	7	8
- Amount of registration	9172	21.201	1.956	23.158	7	6
. Pledging of goodwill - Amount of registration	9182	36.797	1.916	38.713	11	3
. Pledging of other assets - Book value of assets pledged	9192	35.823	244	36.067	5	3
. Guarantees provided on future assets - Amounts of assets involved	9202	48		48	1	
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	101.203	*	*	21	*
. Currencies sold (to be delivered)	9216	13.255	*	*	5	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	997.331	*	*	79	*
. Participating interests	280	316.206	*	*	71	*
. Subordinated amounts receivable	9271	2.441	*	*	2	*
. Other amounts receivable	9281	678.684	*	*	16	*
b)Amounts receivable from affiliated enterprises	9291	576.808	22.183	598.991	185	70
. Over one year	9301	44.729	*	*	11	*
. Within one year	9311	532.079	*	*	183	*
c)Current investments in affiliated enterprises	9321	162.398	*	*	7	*
. Shares	9331		*	*		*
. Amounts receivable	9341	162.398	*	*	7	*
d)Amounts payable	9351	550.101	*	*	184	*
. Over one year	9361	67.424	*	*	21	*
. Within one year	9371	482.676	*	*	184	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	136.626	*	*	20	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	966	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	295.827	*	*	29	*
f)Other significant financial commitments						
. Specifically for complete models	9401	4.028	*	*	2	*
. Specifically for abridged models	9295	*	10	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	32.763	*	*	22	*
. Income from current assets	9431	12.339	*	*	69	*
. Other financial income	9441	1.393	*	*	13	*
. Debt charges	9461	5.878	*	*	58	*
. Other financial charges	9471	127	*	*	9	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491	1.417	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	7.260	*	*	10	*
. Participating interests	282	7.260	*	*	10	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	7.385	*	*	7	*
. Over one year	9302		*	*		*
. Within one year	9312	7.385	*	*	7	*
c)Amounts payable	9352	7.935	*	*	7	*
. Over one year	9362		*	*		*
. Within one year	9372	7.935	*	*	7	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	3.409	14.539	17.948	17	192
. Guarantees provided in their favour	9501		24	24		2
. Other significant commitments undertaken in their favour	9502	89	415	504	1	7
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	5.459	*	*	29	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.348	*	*	211	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	49	*	*	19	*
- Tax consultancy	95062	95	*	*	13	*
- Other missions external to the audit	95063	49	*	*	15	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	224	*	*	5	*
- Tax consultancy	95082	483	*	*	42	*
- Other missions external to the audit	95083	55	*	*	8	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	143	*	*	7	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	4	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	7	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	43	*	*	5	*
- Other missions external to the audit	95093	2	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.004	*	*	846
. Part-time	1002	*	1.449	*	*	672
. Total in FTE (current period)	1003	*	3.864	*	*	1.037
. Total in FTE (preceding period)	1003P	*	3.860	*	*	1.023
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	4.861.138	*	*	846
. Part-time	1012	*	1.396.905	*	*	672
. Total (current period)	1013	*	6.258.043	*	*	1.037
. Total (preceding period)	1013P	*	6.282.447	*	*	1.023
PERSONNEL COSTS						
. Full-time	1021	*	137.452	*	*	846
. Part-time	1022	*	36.040	*	*	672
. Total (current period)	1023	*	173.492	*	*	1.037
. Total (preceding period)	1023P	*	169.525	*	*	1.023
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.759	*	*	225	*
. Men	10011	3.926	*	*	206	*
. Women	10012	2.777	*	*	196	*
Part-time						
. Total	1002	2.375	*	*	181	*
. Men	10021	447	*	*	100	*
. Women	10022	1.920	*	*	161	*
Total in FTE						
. Total	1003	8.418	*	*	233	*
. Men	10031	4.228	*	*	211	*
. Women	10032	4.128	*	*	210	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.698.624	*	*	225	*
. Men	10111	6.332.677	*	*	205	*
. Women	10112	4.272.404	*	*	194	*
Part-time						
. Total	1012	2.496.412	*	*	181	*
. Men	10121	469.540	*	*	103	*
. Women	10122	2.017.951	*	*	164	*
Total						
. Total	1013	13.195.036	*	*	233	*
. Men	10131	6.802.219	*	*	210	*
. Women	10132	6.290.352	*	*	209	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	395.640	*	*	225	*
. Men	10211	243.322	*	*	192	*
. Women	10212	141.320	*	*	181	*
Part-time						
. Total	1022	75.375	*	*	181	*
. Men	10221	17.979	*	*	101	*
. Women	10222	55.747	*	*	153	*
Total						
. Total	1023	471.015	*	*	233	*
. Men	10231	262.047	*	*	199	*
. Women	10232	197.415	*	*	197	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.687	*	*	82	*
. Men	10331	1.943	*	*	68	*
. Women	10332	1.639	*	*	68	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.455	*	*	234	*
. Men	10031P	4.092	*	*	196	*
. Women	10032P	3.892	*	*	194	*
Number of hours actually worked						
. Total	1013P	13.245.506	*	*	234	*
. Men	10131P	6.584.538	*	*	195	*
. Women	10132P	5.942.191	*	*	192	*
Personnel costs						
. Total	1023P	472.636	*	*	234	*

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	244.565	*	*	186	*
. Women	10232P	190.717	*	*	183	*
Advantages in addition to wages						
. Total	1033P	3.253	*	*	74	*
. Men	10331P	2.018	*	*	61	*
. Women	10332P	1.062	*	*	54	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.682	2.965	9.647	223	778
. Part-time	1052	2.342	1.390	3.732	175	587
. Total in FTE	1053	8.295	3.801	12.096	230	961
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.567	2.802	9.369	223	764
. Part-time	1102	2.164	1.236	3.400	174	568
. Total in FTE	1103	8.120	3.561	11.681	230	946
Contract for a definite period						
. Full-time	1111	104	156	260	36	90
. Part-time	1112	172	145	317	20	64
. Total in FTE	1113	160	228	387	47	133
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	2	2	4	2	2
. Part-time	1122		3	3		2
. Total in FTE	1123	2	4	6	2	4
Replacement contract						
. Full-time	1131	9	5	14	5	5
. Part-time	1132	6	6	12	3	5
. Total in FTE	1133	14	9	22	6	10
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.906	1.866	5.772	212	619
. Part-time	1202	424	362	786	87	243
. Total in FTE	1203	4.183	2.067	6.250	215	704
- primary education						
. Full-time	12001	316	444	760	59	169
. Part-time	12002	70	76	146	18	57
. Total in FTE	12003	368	485	852	61	198
- secondary education						
. Full-time	12011	2.340	1.118	3.458	163	458
. Part-time	12012	248	232	480	66	163
. Total in FTE	12013	2.513	1.250	3.762	165	511
- higher non-university education						
. Full-time	12021	981	258	1.239	140	136
. Part-time	12022	71	37	108	30	32
. Total in FTE	12023	1.019	278	1.297	144	153
- university education						
. Full-time	12031	267	26	293	81	23
. Part-time	12032	35	6	41	12	6
. Total in FTE	12033	282	29	311	84	28
Women						
. Full-time	1211	2.776	1.099	3.875	197	480
. Part-time	1212	1.918	1.028	2.946	162	459
. Total in FTE	1213	4.112	1.734	5.846	213	714
- primary education						
. Full-time	12101	227	220	447	42	96
. Part-time	12102	502	212	714	39	109
. Total in FTE	12103	582	348	930	58	159
- secondary education						
. Full-time	12111	1.519	636	2.155	146	322
. Part-time	12112	938	639	1.577	116	311
. Total in FTE	12113	2.185	1.031	3.216	164	498
- higher non-university education						
. Full-time	12121	809	212	1.021	119	123
. Part-time	12122	373	144	517	78	92
. Total in FTE	12123	1.064	304	1.367	128	179
- university education						
. Full-time	12131	221	29	250	67	22
. Part-time	12132	104	22	126	38	20
. Total in FTE	12133	281	42	323	77	41
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	113	25	138	30	17
. Part-time	1302	17	5	22	7	5
. Total in FTE	1303	124	28	151	32	21
Employees						
. Full-time	1341	4.941	1.986	6.927	223	667
. Part-time	1342	1.218	996	2.214	169	484
. Total in FTE	1343	5.772	2.605	8.378	230	844
Workers						
. Full-time	1321	1.618	941	2.559	93	332

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.102	382	1.484	60	213
. Total in FTE	1323	2.387	1.151	3.538	98	427
Others						
. Full-time	1331	10	13	23	7	13
. Part-time	1332	5	7	12	3	6
. Total in FTE	1333	13	17	30	10	18
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	487	*	*	139	*
. Number of hours actually worked	1511	945.190	*	*	139	*
. Costs for the enterprise	1521	21.643	*	*	139	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	6	*	*	4	*
. Number of hours actually worked	1512	11.421	*	*	4	*
. Costs for the enterprise	1522	616	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.348	1.386	2.734	163	402
. Part-time	2052	1.956	891	2.847	76	243
. Total in FTE	2053	2.499	1.773	4.272	175	525
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	980	*	*	154	*
. Part-time	2102	401	*	*	52	*
. Total in FTE	2103	1.183	*	*	162	*
Contract for a definite period						
. Full-time	2111	356	*	*	62	*
. Part-time	2112	1.546	*	*	33	*
. Total in FTE	2113	1.298	*	*	75	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	11	*	*	4	*
. Part-time	2132	9	*	*	4	*
. Total in FTE	2133	17	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.427	1.345	2.772	172	421
. Part-time	3052	1.985	953	2.938	83	270
. Total in FTE	3053	2.639	1.773	4.412	179	536
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.092	*	*	163	*
. Part-time	3102	420	*	*	68	*
. Total in FTE	3103	1.358	*	*	169	*
Contract for a definite period						
. Full-time	3111	324	*	*	66	*
. Part-time	3112	1.556	*	*	28	*
. Total in FTE	3113	1.264	*	*	74	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	1	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	4	*	*	2	*
Replacement contract						
. Full-time	3131	8	*	*	4	*
. Part-time	3132	8	*	*	2	*

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	14	*	*	5	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	25	*	*	19	*
. Part-time	3402	13	*	*	12	*
. Total in FTE	3403	34	*	*	29	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	20	*	*	9	*
. Part-time	3412	12	*	*	7	*
. Total in FTE	3413	29	*	*	11	*
Dismissal						
. Full-time	3421	361	*	*	106	*
. Part-time	3422	178	*	*	36	*
. Total in FTE	3423	469	*	*	111	*
Other reason						
. Full-time	3431	1.021	*	*	142	*
. Part-time	3432	1.782	*	*	51	*
. Total in FTE	3433	2.107	*	*	145	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.379	110	1.489	67	24
. Number of actual training hours	5802	32.534	2.635	35.169	67	24
. Costs for the enterprise	5803	1.613	88	1.701	93	76
- of which gross costs directly linked to training	58031	1.497	75	1.573	67	24
- of which fees paid and payments to collective funds	58032	150	16	166	66	64
- of which grants and other financial advantages received (to deduct)	58033	35	3	37	22	4
Women						
. Number of employees involved	5811	1.628	78	1.706	66	21
. Number of actual training hours	5812	30.416	1.744	32.160	66	21
. Costs for the enterprise	5813	1.581	60	1.642	89	74
- of which gross costs directly linked to training	58131	1.477	49	1.525	66	21
- of which fees paid and payments to collective funds	58132	136	14	150	63	65
- of which grants and other financial advantages received (to deduct)	58133	32	2	34	18	6
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.011	68	1.079	49	26
. Number of actual training hours	5822	24.763	1.716	26.479	49	26
. Costs for the enterprise	5823	860	61	922	49	26
Women						
. Number of employees involved	5831	1.579	42	1.621	45	20
. Number of actual training hours	5832	27.303	2.283	29.586	45	20
. Costs for the enterprise	5833	781	45	826	45	20
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	34	12	46	10	6
. Number of actual training hours	5842	14.971	1.830	16.801	10	6
. Costs for the enterprise	5843	64	17	81	10	6
Women						
. Number of employees involved	5851	48	7	55	11	6
. Number of actual training hours	5852	5.601	1.219	6.820	11	6
. Costs for the enterprise	5853	74	15	89	11	6

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NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,4	4,5	8,8	261	3,8
2. Net operating margin	(%)	0,3	3,3	6,9	261	2,5
3. Added value / operating income	(%)	8,8	18,1	31,3	261	13,6
4. Added value / person employed (EUR)		63.731	87.258	135.225	227	80.322
5. Added value / Tangible fixed assets	(%)	52,4	140,6	518,2	247	94,4
6. Personnel charges / Added value	(%)	51,2	73,0	89,6	230	70,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,4	5,6	13,7	242	9,1
8. Debt charges / Added value	(%)	0,5	2,9	10,5	205	3,7
9. Return on equity after tax	(%)	0,5	6,6	15,4	243	4,6
10. Cash-flow / Equity	(%)	2,8	11,4	24,2	243	8,3
11. Gross return on total assets before taxes and debt charges	(%)	2,2	6,6	13,8	267	6,5
12. Net return on total assets before taxes and debt charges	(%)	0,5	4,7	11,9	267	4,5
13. Liquidity in broad sense		1,11	1,63	3,02	266	1,56
14. Liquidity in narrow sense		0,71	1,19	2,60	266	1,14
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,7	5,1	12,5	173	6,4
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		27	50	75	262	43
18. Number of days of supplier credit		24	45	77	267	51
19. Equity / Total liabilities and equity	(%)	19,5	41,5	71,2	267	54,0
20. Acquisition of tangible assets / Added value	(%)	1,1	3,5	9,3	199	10,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,3	16,7	57,9	193	24,6

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NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,1	6,1	17,4	235	5,7
2. Net operating margin	(%)	-4,7	2,4	10,8	235	2,6
3. Added value / operating income	(%)	3,4	12,9	25,3	240	13,8
4. Added value / person employed (EUR)		41.310	65.931	105.270	1.022	71.014
5. Added value / Tangible fixed assets	(%)	6,6	30,6	91,4	2.295	37,9
6. Personnel charges / Added value	(%)	34,2	60,1	81,0	1.043	63,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,9	21,6	43,2	1.829	19,5
8. Financial charges / Added value	(%)	3,4	9,6	22,8	1.955	13,9
9. Return on equity after tax	(%)	-4,6	5,7	21,7	1.934	4,9
10. Cash-flow / Equity	(%)	3,0	18,2	47,6	1.934	13,4
11. Gross return on total assets before taxes and financial charges	(%)	0,1	7,9	17,0	2.518	8,7
12. Net return on total assets before taxes and financial charges	(%)	-3,1	4,0	11,1	2.518	5,4
13. Liquidity in broad sense		0,80	1,28	2,35	2.491	1,41
14. Liquidity in narrow sense		0,33	0,80	1,63	2.478	0,89
17. Number of days of customer credit		9	44	78	235	60
18. Number of days of supplier credit		7	29	83	255	73
19. Equity / Total liabilities and equity	(%)	2,2	25,4	55,8	2.523	38,2
20. Acquisition of tangible assets / Added value	(%)	3,3	10,3	32,9	1.319	21,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,8	16,5	70,3	1.366	17,0

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NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,3	5,2	11,8	488	4,0
2. Net operating margin	(%)	-0,9	3,0	8,4	488	2,6
3. Added value / operating income	(%)	6,5	15,5	29,5	501	13,7
4. Added value / person employed (EUR)		45.370	70.295	110.395	1.249	77.507
5. Added value / Tangible fixed assets	(%)	7,8	36,0	111,2	2.542	64,6
6. Personnel charges / Added value	(%)	38,1	62,3	83,5	1.273	68,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,2	18,8	40,3	2.070	12,3
8. Financial charges / Added value	(%)	3,2	9,2	22,1	2.203	9,3
9. Return on equity after tax	(%)	-3,8	6,0	21,0	2.177	4,7
10. Cash-flow / Equity	(%)	2,9	16,7	44,3	2.177	9,7
11. Gross return on total assets before taxes and financial charges	(%)	0,4	7,8	16,9	2.785	7,7
12. Net return on total assets before taxes and financial charges	(%)	-2,5	4,1	11,4	2.785	5,2
13. Liquidity in broad sense		0,83	1,32	2,41	2.757	1,50
14. Liquidity in narrow sense		0,36	0,84	1,70	2.744	1,05
17. Number of days of customer credit		24	52	87	488	52
18. Number of days of supplier credit		16	45	88	522	58
19. Equity / Total liabilities and equity	(%)	3,6	27,5	57,7	2.790	48,6
20. Acquisition of tangible assets / Added value	(%)	2,8	8,9	29,8	1.518	14,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,8	16,5	67,5	1.559	20,1

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.030	*	*	849
. Part-time	1002	*	1.452	*	*	674
. Total in FTE (current period)	1003	*	3.891	*	*	1.040
. Total in FTE (preceding period)	1003P	*	3.886	*	*	1.026
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	4.902.627	*	*	849
. Part-time	1012	*	1.400.056	*	*	674
. Total (current period)	1013	*	6.302.684	*	*	1.040
. Total (preceding period)	1013P	*	6.318.237	*	*	1.026
PERSONNEL COSTS						
. Full-time	1021	*	139.286	*	*	849
. Part-time	1022	*	36.200	*	*	674
. Total (current period)	1023	*	175.486	*	*	1.040
. Total (preceding period)	1023P	*	171.193	*	*	1.026
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.806	*	*	229	*
. Men	10011	3.947	*	*	210	*
. Women	10012	2.803	*	*	200	*
Part-time						
. Total	1002	2.381	*	*	183	*
. Men	10021	448	*	*	102	*
. Women	10022	1.924	*	*	163	*
Total in FTE						
. Total	1003	8.468	*	*	237	*
. Men	10031	4.250	*	*	215	*
. Women	10032	4.157	*	*	214	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.776.049	*	*	229	*
. Men	10111	6.368.628	*	*	209	*
. Women	10112	4.313.877	*	*	198	*
Part-time						
. Total	1012	2.502.267	*	*	183	*
. Men	10121	471.241	*	*	105	*
. Women	10122	2.022.105	*	*	166	*
Total						
. Total	1013	13.278.317	*	*	237	*
. Men	10131	6.839.871	*	*	214	*
. Women	10132	6.335.980	*	*	213	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	399.177	*	*	229	*
. Men	10211	245.140	*	*	196	*
. Women	10212	143.016	*	*	185	*
Part-time						
. Total	1022	75.619	*	*	183	*
. Men	10221	18.047	*	*	103	*
. Women	10222	55.921	*	*	155	*
Total						
. Total	1023	474.795	*	*	237	*
. Men	10231	263.933	*	*	203	*
. Women	10232	199.286	*	*	201	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.725	*	*	85	*
. Men	10331	1.960	*	*	71	*
. Women	10332	1.659	*	*	71	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.511	*	*	238	*
. Men	10031P	4.121	*	*	200	*
. Women	10032P	3.919	*	*	198	*
Number of hours actually worked						
. Total	1013P	13.335.421	*	*	238	*
. Men	10131P	6.631.342	*	*	199	*
. Women	10132P	5.985.300	*	*	196	*
Personnel costs						
. Total	1023P	477.487	*	*	238	*
. Men	10231P	247.565	*	*	190	*

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

NACE-BEL2008: + 4644* + 4647* + 4648* + 4649* - 46494*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	192.542	*	*	187	*
Advantages in addition to wages						
. Total	1033P	3.296	*	*	77	*
. Men	10331P	2.042	*	*	64	*
. Women	10332P	1.082	*	*	57	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.728	2.989	9.717	227	779
. Part-time	1052	2.347	1.392	3.739	177	588
. Total in FTE	1053	8.344	3.826	12.171	234	962
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.612	2.825	9.437	227	765
. Part-time	1102	2.169	1.238	3.407	176	569
. Total in FTE	1103	8.168	3.586	11.754	234	947
Contract for a definite period						
. Full-time	1111	105	157	262	37	91
. Part-time	1112	172	145	317	20	64
. Total in FTE	1113	161	229	389	48	134
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	2	4	2	2
. Part-time	1122		3	3		2
. Total in FTE	1123	2	4	6	2	4
Replacement contract						
. Full-time	1131	9	5	14	5	5
. Part-time	1132	6	6	12	3	5
. Total in FTE	1133	14	9	22	6	10
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.927	1.881	5.808	216	621
. Part-time	1202	425	362	787	88	243
. Total in FTE	1203	4.205	2.082	6.287	219	706
- primary education						
. Full-time	12001	316	444	760	59	169
. Part-time	12002	70	76	146	18	57
. Total in FTE	12003	368	485	852	61	198
- secondary education						
. Full-time	12011	2.343	1.120	3.463	165	458
. Part-time	12012	248	232	480	66	163
. Total in FTE	12013	2.516	1.252	3.767	167	511
- higher non-university education						
. Full-time	12021	985	265	1.250	143	138
. Part-time	12022	72	37	109	31	32
. Total in FTE	12023	1.023	285	1.308	147	155
- university education						
. Full-time	12031	267	27	294	81	24
. Part-time	12032	35	6	41	12	6
. Total in FTE	12033	282	30	312	84	29
Women						
. Full-time	1211	2.801	1.108	3.909	201	482
. Part-time	1212	1.922	1.030	2.952	164	460
. Total in FTE	1213	4.140	1.745	5.884	217	716
- primary education						
. Full-time	12101	227	220	447	42	96
. Part-time	12102	502	212	714	39	109
. Total in FTE	12103	582	348	930	58	159
- secondary education						
. Full-time	12111	1.526	636	2.162	149	322
. Part-time	12112	939	639	1.578	117	311
. Total in FTE	12113	2.192	1.031	3.223	167	498
- higher non-university education						
. Full-time	12121	812	216	1.028	121	125
. Part-time	12122	373	146	519	78	93
. Total in FTE	12123	1.067	309	1.376	130	181
- university education						
. Full-time	12131	221	29	250	67	22
. Part-time	12132	105	22	127	39	20
. Total in FTE	12133	282	42	324	78	41
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	113	26	139	30	18
. Part-time	1302	17	5	22	7	5
. Total in FTE	1303	124	29	152	32	22
Employees						
. Full-time	1341	4.987	2.009	6.996	227	669
. Part-time	1342	1.223	998	2.221	171	485
. Total in FTE	1343	5.821	2.630	8.451	234	846
Workers						
. Full-time	1321	1.618	940	2.558	93	331
. Part-time	1322	1.102	382	1.484	60	213

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.387	1.150	3.537	98	426
Others						
. Full-time	1331	10	14	24	7	14
. Part-time	1332	5	7	12	3	6
. Total in FTE	1333	13	18	31	10	19
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	487	*	*	139	*
. Number of hours actually worked	1511	945.190	*	*	139	*
. Costs for the enterprise	1521	21.643	*	*	139	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	6	*	*	4	*
. Number of hours actually worked	1512	11.421	*	*	4	*
. Costs for the enterprise	1522	616	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.361	1.385	2.746	166	402
. Part-time	2052	1.956	892	2.848	76	244
. Total in FTE	2053	2.512	1.772	4.285	178	525
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	989	*	*	157	*
. Part-time	2102	401	*	*	52	*
. Total in FTE	2103	1.192	*	*	165	*
Contract for a definite period						
. Full-time	2111	360	*	*	63	*
. Part-time	2112	1.546	*	*	33	*
. Total in FTE	2113	1.302	*	*	76	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	11	*	*	4	*
. Part-time	2132	9	*	*	4	*
. Total in FTE	2133	17	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.444	1.346	2.790	174	421
. Part-time	3052	1.986	953	2.939	84	270
. Total in FTE	3053	2.657	1.774	4.430	181	536
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.104	*	*	165	*
. Part-time	3102	421	*	*	69	*
. Total in FTE	3103	1.370	*	*	171	*
Contract for a definite period						
. Full-time	3111	329	*	*	67	*
. Part-time	3112	1.556	*	*	28	*
. Total in FTE	3113	1.269	*	*	75	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	1	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	4	*	*	2	*
Replacement contract						
. Full-time	3131	8	*	*	4	*
. Part-time	3132	8	*	*	2	*
. Total in FTE	3133	14	*	*	5	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE514D - Wholesale of other consumer goods

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	25	*	*	19	*
. Part-time	3402	13	*	*	12	*
. Total in FTE	3403	34	*	*	29	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	20	*	*	9	*
. Part-time	3412	12	*	*	7	*
. Total in FTE	3413	29	*	*	11	*
Dismissal						
. Full-time	3421	362	*	*	107	*
. Part-time	3422	178	*	*	36	*
. Total in FTE	3423	470	*	*	112	*
Other reason						
. Full-time	3431	1.037	*	*	144	*
. Part-time	3432	1.783	*	*	52	*
. Total in FTE	3433	2.124	*	*	147	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.381	110	1.491	68	24
. Number of actual training hours	5802	32.579	2.635	35.214	68	24
. Costs for the enterprise	5803	1.615	88	1.703	95	76
- of which gross costs directly linked to training	58031	1.499	75	1.574	68	24
- of which fees paid and payments to collective funds	58032	151	16	166	67	64
- of which grants and other financial advantages received (to deduct)	58033	35	3	37	22	4
Women						
. Number of employees involved	5811	1.631	78	1.709	67	21
. Number of actual training hours	5812	30.469	1.744	32.213	67	21
. Costs for the enterprise	5813	1.583	60	1.643	91	74
- of which gross costs directly linked to training	58131	1.478	49	1.527	67	21
- of which fees paid and payments to collective funds	58132	137	14	151	64	65
- of which grants and other financial advantages received (to deduct)	58133	32	2	34	18	6
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.011	68	1.079	49	26
. Number of actual training hours	5822	24.763	1.716	26.479	49	26
. Costs for the enterprise	5823	860	61	922	49	26
Women						
. Number of employees involved	5831	1.579	42	1.621	45	20
. Number of actual training hours	5832	27.303	2.283	29.586	45	20
. Costs for the enterprise	5833	781	45	826	45	20
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	34	12	46	10	6
. Number of actual training hours	5842	14.971	1.830	16.801	10	6
. Costs for the enterprise	5843	64	17	81	10	6
Women						
. Number of employees involved	5851	48	7	55	11	6
. Number of actual training hours	5852	5.601	1.219	6.820	11	6
. Costs for the enterprise	5853	74	15	89	11	6