

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	10.621.899	264.573	10.886.472	361	1.010	
A.Formation expenses	20	6.386	294	6.679	8	45	
B.Intangible fixed assets	21	1.679.162	17.040	1.696.202	178	239	
C.Tangible fixed assets	22/27	844.761	220.264	1.065.025	324	940	
. Land and buildings	22	239.002	156.855	395.857	86	408	
. Plant, machinery and equipment	23	274.947	14.361	289.308	236	600	
. Furniture and vehicles	24	40.072	19.452	59.523	294	797	
. Leasing and similar rights	25	55.911	17.837	73.748	32	68	
. Other tangible fixed assets	26	104.415	10.452	114.867	137	228	
. Assets under construction and advance payments	27	130.415	1.307	131.722	34	15	
D.Financial fixed assets	28	8.091.590	26.976	8.118.565	299	561	
. Affiliated enterprises	280/1	8.065.115	*	*	102	*	
- Participating interests	280	6.968.133	*	*	93	*	
- Amounts receivable	281	1.096.982	*	*	17	*	
. Other enterprises linked by participating interests	282/3	4.733	*	*	3	*	
- Participating interests	282	4.710	*	*	3	*	
- Amounts receivable	283	23	*	*	1	*	
. Other financial assets	284/8	21.742	*	*	260	*	
- Shares	284	8.454	*	*	12	*	
- Amounts receivable and cash guarantees	285/8	13.288	*	*	257	*	
2.1.2.CURRENT ASSETS	29/58	10.949.661	600.092	11.549.753	392	1.131	
A.Amounts receivable after more than one year	29	168.705	15.338	184.043	27	26	
. Trade debtors	290	38.334	337	38.671	8	2	
. Other amounts receivable	291	130.371	15.001	145.372	20	24	
B.Stocks and contracts in progress	3	2.192.543	153.393	2.345.936	254	736	
. Stocks	30/36	2.180.866	152.803	2.333.669	254	736	
- Raw materials and consumables	30/31	53.619	*	*	42	*	
- Work in progress	32	40.898	*	*	6	*	
- Finished goods	33	309.792	*	*	20	*	
- Goods purchased for resale	34	1.772.695	*	*	235	*	
- Immovable property intended for sale	35		*	*		*	
- Advance payments	36	3.861	*	*	5	*	
. Contracts in progress	37	11.678	590	12.268	6	7	
C.Amounts receivable within one year	40/41	5.572.408	272.407	5.844.816	389	1.100	
. Trade debtors	40	3.225.034	194.144	3.419.178	371	1.000	
. Other amounts receivable	41	2.347.374	78.264	2.425.638	358	946	
D.Current investments	50/53	338.962	16.315	355.277	58	121	
. Own shares	50	925	*	*	3	*	
. Other investments	51/53	338.037	*	*	55	*	
E.Cash at bank and in hand	54/58	2.592.347	135.831	2.728.178	357	1.079	
F.Deferred charges and accrued income	490/1	84.696	6.808	91.503	329	608	
TOTAL ASSETS	20/58	21.571.559	864.666	22.436.225	392	1.131	

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	9.495.795	336.998	9.832.794	355	883
EQUITY negative balance	10/15	-92.026	-41.111	-133.137	37	248
A.Capital	10	6.835.606	154.339	6.989.944	392	1.130
. Issued capital	100	6.910.624	159.564	7.070.188	392	1.130
. Uncalled capital	101	75.018	5.226	80.244	17	257
B.Share premium account	11	551.073	246	551.320	35	8
C.Revaluation surpluses	12	1.215	9.034	10.249	4	29
D.Reserves	13	501.006	138.220	639.226	347	905
. Legal reserve	130	121.263	6.908	128.171	346	889
. Reserves not available	131	40.467	810	41.277	45	24
- In respect of own shares held	1310	926	36	961	4	2
- Other	1311	39.542	774	40.316	41	22
. Untaxed reserves	132	32.599	16.245	48.845	95	249
. Available reserves	133	306.676	114.256	420.933	141	469
E.Profit carried forward	(+) 14	1.975.101	99.919	2.075.020	255	423
Loss carried forward	(-) 14	-472.505	-105.511	-578.016	94	504
F.Investment grants	15	12.273	3.181	15.454	21	36
G.Advance to associates on the sharing out of the assets	19		3.540	3.540		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	227.307	11.915	239.221	159	143
A.Provisions for liabilities and charges	160/5	221.753	7.687	229.441	153	98
. Pensions and similar obligations	160	40.062	*	*	72	*
. Taxation	161	48	*	*	1	*
. Major repairs and maintenance	162	943	*	*	4	*
. Other liabilities and charges	163/5	180.700	*	*	123	*
B.Deferred taxes	168	5.553	4.227	9.781	25	54
2.2.3.AMOUNTS PAYABLE	17/49	11.940.483	556.863	12.497.347	392	1.118
A.Amounts payable after more than one year	17	3.262.302	135.354	3.397.656	94	603
. Financial debts	170/4	2.961.722	123.427	3.085.149	81	562
- Credit institutions, leasing and other similar obligations	172/3	70.316	88.547	158.863	60	466
* Leasing and similar obligations	172	24.580	*	*	26	*
* Credit institutions	173	45.735	*	*	41	*
- Other loans	174/0	2.891.406	34.880	2.926.286	38	166
* Subordinated loans	170	117.985	*	*	10	*
* Unsubordinated debentures	171	89.400	*	*	1	*
* Other loans	174	2.684.022	*	*	31	*
. Trade debts	175	2.493	103	2.595	3	1
- Suppliers	1750	2.493	*	*	3	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		74	74		2
. Other amounts payable	178/9	298.087	11.751	309.838	22	83
B.Amounts payable within one year	42/48	8.283.617	413.025	8.696.642	391	1.116
. Current portion of amounts payable after more than one year falling due within one year	42	1.091.092	30.308	1.121.400	71	573
. Financial debts	43	1.547.706	38.779	1.586.485	99	339
- Credit institutions	430/8	289.565	37.128	326.693	71	321
- Other loans	439	1.258.140	1.651	1.259.791	38	27
. Trade debts	44	2.949.594	182.120	3.131.714	385	1.062
- Suppliers	440/4	2.949.594	182.103	3.131.697	385	1.062
- Bills of exchange payable	441		17	17		5
. Advances received on contracts in progress	46	12.995	3.171	16.166	30	76
. Taxes, remuneration and social security	45	497.852	38.700	536.553	367	946
- Taxes	450/3	118.518	22.413	140.930	341	904
- Remuneration and social security	454/9	379.335	16.288	395.623	339	562
. Other amounts payable	47/48	2.184.378	119.947	2.304.325	240	876
C.Deferred charges and accrued income	492/3	394.565	8.484	403.049	262	444
TOTAL LIABILITIES	10/49	21.571.559	864.666	22.436.225	392	1.131

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P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				3.235.508	234.813	3.470.321	350	928
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-34.944	-5.866	-40.809	42	201
A.OPERATING INCOME 70/74				18.434.420	*	*	380	*
. Turnover (optional entry for abridged layouts) 70				16.003.992	169.698	16.173.690	352	116
. Stocks and work and contracts in progress:								
increase (+) 71				69.352	*	*	15	*
decrease (-) 71				-3.464	*	*	8	*
. Own construction capitalised 72				601.774	*	*	20	*
. Other operating income 74				1.762.765	*	*	355	*
B.OPERATING CHARGES 60/64				18.118.695	*	*	391	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				15.233.855	138.912	15.372.767	391	127
. Raw materials, consumables 60				11.966.450	*	*	320	*
- Purchases 600/8				12.137.573	*	*	320	*
- Stocks:								
decrease (+) 609				109.448	*	*	125	*
increase (-) 609				-280.570	*	*	134	*
. Services and other goods 61				3.267.405	*	*	391	*
. Remuneration, social security and pensions (+)/(-) 62				1.803.562	129.415	1.932.978	342	593
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				854.361	31.541	885.902	340	981
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				20.392	1.534	21.927	153	108
write-backs (-) 631/4				-22.734	-736	-23.471	82	48
. Provisions for risks and charges :								
appropriations (+) 635/7				26.087	2.659	28.746	64	41
uses and write-backs (-) 635/7				-58.504	-851	-59.356	84	29
. Other operating charges 640/8				261.989	6.587	268.576	377	1.088
. Operating charges carried to assets as restructuring costs (-) 649				-312	-34	-347	1	1
C.OPERATING PROFIT (+) 9901				497.073	78.277	575.350	301	759
OPERATING LOSS (-) 9901				-181.349	-19.445	-200.794	91	371
D.FINANCIAL INCOME 75				644.729	12.510	657.239	366	966
. Income from financial fixed assets 750				367.598	*	*	73	*
. Income from current assets 751				25.537	*	*	265	*
. Other financial income 752/9				251.594	*	*	290	*
E.FINANCIAL CHARGES 65				509.378	19.148	528.526	388	1.115
. Debt charges 650				316.070	*	*	290	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				-2.803	*	*	9	*
. Other financial charges 652/9				196.111	*	*	368	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				587.250	74.642	661.892	303	713
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-136.175	-22.448	-158.623	89	417
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				135.564	12.859	148.423	140	278
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				50.739	*	*	9	*
. Write-back of amounts written down financial fixed assets 761				6.599	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges 762				4.714	*	*	4	*
. Gains on disposal of fixed assets 763				21.776	*	*	66	*
. Other extraordinary income 764/9				51.736	*	*	89	*
H.EXTRAORDINARY CHARGES 66				89.324	3.036	92.360	159	235
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				24.074	*	*	15	*
. Amounts written down financial fixed assets 661				26.116	*	*	11	*

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	9.720	*	*	6	*
uses	(-) 662	-1.203	*	*	2	*
. Losses on disposal of fixed assets	663	12.412	*	*	65	*
. Other extraordinary charges	664/8	18.206	*	*	97	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	645.626	80.686	726.313	305	745
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-148.311	-18.668	-166.980	87	385
J.TRANSFER FROM DEFERRED TAXES	780	432	388	820	24	49
K.TRANSFER TO DEFERRED TAXES	680		247	247		8
L.INCOME TAXES	(-) 67/77	-1.972	-59	-2.031	13	38
INCOME TAXES	(+) 67/77	153.037	19.768	172.805	337	790
. Income taxes	670/3	158.822	*	*	347	*
. Adjustment of income taxes and write-back of tax provisions	77	7.758	*	*	118	*
M.PROFIT FOR THE PERIOD	(+) 9904	496.743	61.322	558.065	299	726
LOSS FOR THE PERIOD	(-) 9904	-150.060	-18.872	-168.932	93	404
N.TRANSFER FROM UNTAXED RESERVES	789	902	1.129	2.031	14	39
O.TRANSFER TO UNTAXED RESERVES	689	541	2.574	3.115	3	34
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	497.100	59.793	556.893	299	727
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-150.056	-18.788	-168.844	93	403
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.768.651	150.673	2.919.324	296	618
Loss to be appropriated	(-) 9906	-517.237	-106.843	-624.080	96	513
. Profit for the period avail. For appropri.	(+) 9905	497.100	59.793	556.893	299	727
Loss for the period avail. For appropri.	(-) 9905	-150.056	-18.788	-168.844	93	403
. Profit brought forward	(+) 14P	2.380.616	98.754	2.479.369	245	414
Loss brought forward	(-) 14P	-476.245	-95.929	-572.174	98	481
B.Transfers from capital and reserves	791/2	52.729	23.099	75.827	19	79
. from capital and share premium account	791	25.178	*	*	3	*
. from reserves	792	27.551	*	*	17	*
C.Transfers to capital and reserves	691/2	161.031	18.477	179.508	95	305
. to capital and share premium account	691		321	321		3
. to legal reserve	6920	7.725	883	8.608	54	109
. to other reserves	6921	153.306	17.273	170.579	43	229
D.Profit to be carried forward	(+) 14	1.975.101	99.919	2.075.020	255	423
Loss to be carried forward	(-) 14	-472.505	-105.511	-578.016	94	504
E.Partners' contribution in respect of losses	794	27.202	1.328	28.530	1	2
F.Profit to be distributed	694/6	667.717	55.372	723.089	92	214
. Dividends	694	666.639	48.991	715.630	90	157
. Directors' or managers' entitlements	695	978	5.913	6.891	2	70
. Other beneficiaries	696	100	467	567	1	3

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	12.042	*	*	8	*
Movements during the period						
. New expenses incurred	8002	366	*	*	3	*
. Depreciation	8003	6.010	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	6.386	*	*	8	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	96	*	*	3	*
. Restructuring costs	204	6.278	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	4.265.824	43.718	4.309.542	254	404
Movements during the period						
. Acquisitions, including produced fixed assets	8029	832.433	6.189	838.623	117	107
. Sales and disposals	8039	106.175	837	107.013	47	24
. Transfers from one heading to another (+)/(-)	8049	34.959	-1	34.958	10	1
At the end of the period	8059	5.027.040	49.069	5.076.109	248	431
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	2.700.744	28.247	2.728.991	253	400
Movements during the period						
. Recorded	8079	654.715	4.381	659.096	191	268
. Written back	8089	50.552	1	50.553	1	1
. Acquisitions from third parties	8099	3.346	86	3.432	3	4
. Cancelled owing to sales and disposals	8109	18.748	683	19.431	41	21
. Transferred from one heading to another(+)/(-)	8119	58.373	0	58.373	6	2
At the end of the period	8129	3.347.878	32.029	3.379.907	247	428
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	1.679.162	17.040	1.696.202	178	239
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	2.674.167	*	*	44	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	593.693	*	*	21	*
. Sales and disposals	8031	4.433	*	*	5	*
. Transfers from one heading to another (+)/(-)	8041	1.198	*	*	2	*
At the end of the period	8051	3.264.625	*	*	48	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	1.859.376	*	*	43	*
Movements during the period						
. Recorded	8071	549.764	*	*	29	*
. Written back	8081	50.552	*	*	1	*
. Acquisitions from third parties	8091	38	*	*	1	*
. Cancelled owing to sales and disposals	8101	3.508	*	*	6	*
. Transferred from one heading to another(+)/(-)	8111	50.230	*	*	2	*
At the end of the period	8121	2.405.347	*	*	46	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	859.278	*	*	29	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	1.213.469	*	*	184	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	233.925	*	*	102	*
. Sales and disposals	8032	81.768	*	*	37	*
. Transfers from one heading to another (+)/(-)	8042	23.205	*	*	8	*
At the end of the period	8052	1.388.830	*	*	182	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	583.904	*	*	183	*
Movements during the period						
. Recorded	8072	87.271	*	*	147	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	510	*	*	2	*
. Cancelled owing to sales and disposals	8102	8.529	*	*	32	*
. Transferred from one heading to another(+)/(-)	8112	319	*	*	3	*

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P. 6

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At the end of the period	8122	663.475	*	*	181	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	725.355	*	*	137	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	377.778	*	*	95	*
Movements during the period						
. Acquisitions,	8023	4.635	*	*	12	*
including produced fixed assets						
. Sales and disposals	8033	19.974	*	*	9	*
. Transfers from one heading to another (+)/(-)	8043	10.556	*	*	2	*
At the end of the period	8053	372.994	*	*	95	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	257.458	*	*	95	*
Movements during the period						
. Recorded	8073	17.676	*	*	52	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	2.798	*	*	2	*
. Cancelled owing to sales and	8103	6.711	*	*	6	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	7.798	*	*	1	*
At the end of the period	8123	279.019	*	*	95	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	93.974	*	*	47	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	411	*	*	4	*
Movements during the period						
. Acquisitions,	8024	181	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	592	*	*	4	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	7	*	*	1	*
Movements during the period						
. Recorded	8074	4	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114	25	*	*	1	*
At the end of the period	8124	36	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	555	*	*	3	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.998.883	405.071	2.403.954	345	1.003
Movements during the period						
. Acquisitions,	8169	303.910	37.411	341.321	283	699
including produced fixed assets						
. Sales and disposals	8179	108.019	18.732	126.750	191	326
. Transfers from one heading to another (+)/(-)	8189	-24.412	-245	-24.657	14	19
At the end of the period	8199	2.170.363	423.505	2.593.868	342	1.022
b)REVALUATION GAINS						
At the end of the preceding period	8259P	1.832	8.897	10.729	4	22
Movements during the period						
. Recorded	8219		0	0		1
. Acquisitions from third parties	8229	4		4	1	
. Cancelled	8239	4	3	7	1	1
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	1.832	8.895	10.726	4	23
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.233.704	196.811	1.430.515	344	1.000
Movements during the period						
. Recorded	8279	172.498	27.219	199.717	330	964
. Written back	8289	187	262	448	8	11
. Acquisitions from third parties	8299	10.400	746	11.146	6	6
. Cancelled owing to sales and	8309	89.007	12.216	101.223	184	313
disposals						
. Transferred from one heading to another(+)/(-)	8319	25	-163	-137	6	20
At the end of the period	8329	1.327.433	212.136	1.539.569	340	1.019
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	844.761	220.264	1.065.025	324	940
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	435.462	*	*	95	*
Movements during the period						
. Acquisitions,	8161	18.020	*	*	51	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	8.723	*	*	21	*
. Transfers from one heading to another (+)/(-)	8181	15.166	*	*	8	*
At the end of the period	8191	459.925	*	*	91	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	1.831	*	*	4	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	3	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	1.828	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	213.518	*	*	93	*
Movements during the period						
. Recorded	8271	16.044	*	*	85	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	134	*	*	1	*
. Cancelled owing to sales and disposals	8301	6.931	*	*	20	*
. Transferred from one heading to another (+)/(-)	8311	-14	*	*	3	*
At the end of the period	8321	222.751	*	*	91	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	239.002	*	*	86	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	851.367	*	*	272	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	132.821	*	*	181	*
. Sales and disposals	8172	62.012	*	*	111	*
. Transfers from one heading to another (+)/(-)	8182	53.145	*	*	22	*
At the end of the period	8192	975.321	*	*	269	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	1	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	644.870	*	*	272	*
Movements during the period						
. Recorded	8272	103.993	*	*	251	*
. Written back	8282	15	*	*	2	*
. Acquisitions from third parties	8292	437	*	*	2	*
. Cancelled owing to sales and disposals	8302	51.412	*	*	106	*
. Transferred from one heading to another (+)/(-)	8312	2.501	*	*	13	*
At the end of the period	8322	700.374	*	*	269	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	274.947	*	*	236	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	229.252	*	*	325	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	13.925	*	*	218	*
. Sales and disposals	8173	15.063	*	*	128	*
. Transfers from one heading to another (+)/(-)	8183	1.758	*	*	23	*
At the end of the period	8193	229.872	*	*	322	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223	4	*	*	1	*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	4	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	186.340	*	*	324	*
Movements during the period						
. Recorded	8273	16.752	*	*	300	*
. Written back	8283	3	*	*	2	*
. Acquisitions from third parties	8293	122	*	*	4	*
. Cancelled owing to sales and disposals	8303	13.520	*	*	127	*
. Transferred from one heading to another (+)/(-)	8313	113	*	*	15	*
At the end of the period	8323	189.804	*	*	320	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	40.072	*	*	294	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	102.708	*	*	52	*
Movements during the period						
. Acquisitions,	8164	5.302	*	*	13	*
including produced fixed assets						
. Sales and disposals	8174	3.235	*	*	11	*
. Transfers from one heading to another (+)/(-)	8184	322	*	*	7	*
At the end of the period	8194	105.097	*	*	51	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	46.638	*	*	52	*
Movements during the period						
. Recorded	8274	5.388	*	*	33	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	2.634	*	*	11	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-206	*	*	6	*
At the end of the period	8324	49.186	*	*	51	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	55.911	*	*	32	*
OF WHICH						
Land and buildings	250	44.171	*	*	8	*
Plant, machinery and equipment	251	8.379	*	*	12	*
Furniture and vehicles	252	3.361	*	*	18	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	239.733	*	*	147	*
Movements during the period						
. Acquisitions,	8165	47.871	*	*	84	*
including produced fixed assets						
. Sales and disposals	8175	17.205	*	*	47	*
. Transfers from one heading to another (+)/(-)	8185	-695	*	*	12	*
At the end of the period	8195	269.704	*	*	149	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	141.873	*	*	147	*
Movements during the period						
. Recorded	8275	30.319	*	*	140	*
. Written back	8285	168	*	*	4	*
. Acquisitions from third parties	8295	9.707	*	*	2	*
. Cancelled owing to sales and	8305	14.072	*	*	42	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	-2.369	*	*	7	*
At the end of the period	8325	165.289	*	*	148	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	104.415	*	*	137	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	140.361	*	*	33	*
Movements during the period						
. Acquisitions,	8166	85.972	*	*	32	*
including produced fixed assets						
. Sales and disposals	8176	1.781	*	*	8	*
. Transfers from one heading to another (+)/(-)	8186	-94.108	*	*	21	*
At the end of the period	8196	130.444	*	*	35	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	466	*	*	3	*



Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1	*	*	1	*
. Written back	8286	1	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	438	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	29	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	130.415	*	*	34	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	32.102	*	*	543
Movements during the period						
. Acquisitions	8365	*	6.233	*	*	137
. Sales and disposals	8375	*	1.900	*	*	94
. Transfers from one heading to another (+)/(-)	8385	*	11	*	*	1
. Other movements (+)/(-)	8386	*	-531	*	*	14
At the end of the period	8395	*	35.915	*	*	562
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	8.215	*	*	11
Movements during the period						
. Recorded	8475	*	351	*	*	3
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	8.565	*	*	13
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	374	*	*	3
Movements during the period (+)/(-)	8545	*	0	*	*	1
At the end of the period	8555	*	374	*	*	4
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	26.976	*	*	561
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	8.133.079	*	*	105	*
Movements during the period						
. Acquisitions	8364	718.255	*	*	28	*
. Sales and disposals	8374	1.732.372	*	*	15	*
. Transfers from one heading to another (+)/(-)	8384	-6.737	*	*	2	*
At the end of the period	8394	7.112.225	*	*	106	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	350	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	350	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	116.007	*	*	24	*
Movements during the period						
. Recorded	8474	23.559	*	*	9	*
. Written back	8484	6.599	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1.785	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514	93	*	*	1	*
At the end of the period	8524	131.274	*	*	26	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	9	*	*	3	*
Movements during the period (+)/(-)	8544	-5	*	*	1	*
At the end of the period	8554	4	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	6.981.297	*	*	103	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	1.052.422	*	*	261	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	304.694	*	*	122	*
. Repayments	8594	193.814	*	*	108	*
. Amounts written down	8604	2.556	*	*	3	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-17.631	*	*	5	*
. Others (+)/(-)	8634	-32.823	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	1.110.292	*	*	262	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	2.611	*	*	4	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	8.102.859	*	*	95	*
Movements during the period						
. Acquisitions	8361	717.503	*	*	27	*
. Sales and disposals	8371	1.732.372	*	*	15	*
. Transfers from one heading to another (+)/(-)	8381	-6.565	*	*	3	*
At the end of the period	8391	7.081.425	*	*	96	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	350	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	350	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	99.673	*	*	21	*
Movements during the period						
. Recorded	8471	20.559	*	*	8	*
. Written back	8481	4.898	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	1.785	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511	93	*	*	1	*
At the end of the period	8521	113.642	*	*	23	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	5	*	*	1	*
Movements during the period (+)/(-)	8541	-5	*	*	1	*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	6.968.133	*	*	93	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.034.580	*	*	16	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	299.811	*	*	11	*
. Repayments	8591	187.230	*	*	12	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-17.629	*	*	3	*
. Other movements (+)/(-)	8631	-32.549	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	1.096.982	*	*	17	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	21.721	*	*	4	*
Movements during the period						
. Acquisitions	8362	739	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382	-172	*	*	1	*
At the end of the period	8392	22.288	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	16.279	*	*	1	*
Movements during the period						
. Recorded	8472	3.000	*	*	1	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	1.701	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	17.578	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	4.710	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	2.620	*	*	3	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	98	*	*	1	*
. Amounts written down	8602	2.500	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	23	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	2.500	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	8.499	*	*	13	*
Movements during the period						
. Acquisitions	8363	13	*	*	2	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	8.512	*	*	14	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	55	*	*	2	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	55	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	4	*	*	2	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	4	*	*	2	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	8.454	*	*	12	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	15.222	*	*	257	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	4.883	*	*	114	*
. Repayments	8593	6.486	*	*	98	*
. Amounts written down	8603	56	*	*	2	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-2	*	*	3	*
. Other movements (+)/(-)	8633	-274	*	*	18	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	13.288	*	*	257	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	111	*	*	3	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.743	*	*	5	*
- Book value increased with the uncalled amount	8681	3.743	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	12.178	*	*	4	*
- Fixed income securities issued by credit institutions	8684	11.463	*	*	3	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	89.884	*	*	26	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	66.434	*	*	12	*
- between one month and one year	8687	21.627	*	*	10	*
- over one year	8688	1.823	*	*	5	*
. Other investments	8689	232.231	*	*	26	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	6.677.129	130.040	6.807.169	383	1.091
At the end of the preceding period						
. Issued capital at the end of the period	100	6.910.624	159.564	7.070.188	392	1.130
B.Structure of the capital						
. Number of registered shares	8702	613.311.532	*	*	337	*
. Number of bearer shares	8703	878.566	*	*	14	*
C.Capital not paid						
. Uncalled capital	101	75.018	5.226	80.244	17	257
. Called up capital, unpaid	8712	895	21	916	1	2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	95	36	131	3	2
- Corresponding number of shares	8722	9.453	580	10.033	3	2
. Held by the subsidiaries						
- Amount of capital held	8731	71		71	1	
- Corresponding number of shares	8732	14.268		14.268	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	38		38	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	30		30	1	
- Corresponding maximum number of shares	8747	57.000		57.000	1	
to be issued						
F.Authorized capital not issued	8751	45.000	400	45.400	2	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	1.090.498	*	*	66	*
- Subordinated loans	8811	237	*	*	3	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	4.837	*	*	29	*
similar obligations						
- Credit institutions	8841	23.208	*	*	42	*
- Other loans	8851	1.062.216	*	*	9	*
. Trade debts	8861	193	*	*	1	*
- Suppliers	8871	193	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	12	*	*	1	*
. Other amounts payable	8901	388	*	*	4	*
Total current portion of amounts payable after	42	1.091.092	30.308	1.121.400	71	573
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	2.792.149	*	*	72	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	112.931	*	*	5	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	15.225	*	*	25	*
- Credit institutions	8842	37.365	*	*	40	*
- Other loans	8852	2.626.628	*	*	20	*
. Trade debts	8862	2.493	*	*	3	*
- Suppliers	8872	2.493	*	*	3	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	157.070	*	*	14	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	2.951.711	71.759	3.023.470	81	552
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	169.573	*	*	32	*
- Subordinated loans	8813	5.054	*	*	6	*
- Unsubordinated debentures	8823	89.400	*	*	1	*
- Leasing and similar obligations	8833	9.355	*	*	7	*
- Credit institutions	8843	8.370	*	*	16	*
- Other loans	8853	57.394	*	*	11	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	141.017	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	310.590	63.595	374.185	39	255
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		1.658	1.658		10
- Credit institutions, leasing and similar obligations	891		1.486	1.486		9
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		172	172		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061		1.658	1.658		10
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	192.790	63.623	256.414	35	166
- Credit institutions, leasing and similar obligations	892	184.611	58.996	243.607	34	161
* Leasing and similar obligations	8952	20.065	*	*	11	*
* Credit institutions	8962	164.546	*	*	29	*
- Other loans	902	8.179	4.628	12.807	5	13
* Subordinated loans	8932	1.065	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	7.115	*	*	3	*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		0	0		1
- Taxes	9032					
- Remuneration and social security	9042		0	0		1
. Other amounts payable	9052		317	317		3
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	192.790	63.940	256.731	35	169
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.477	26	2.503	8	8
. Accruing taxes payable	9073	76.734	*	*	289	*
. Estimated taxes payable	450	39.307	*	*	195	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	2.375	13	2.387	9	3
. Other amounts payable in respect of remuneration and social security	9077	376.960	*	*	336	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	10.960	*	*	26	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	17.928	2.550	20.478	333	532
. Average number of employees calculated in full-time equivalents	9087	17.309	2.353	19.663	338	561
. Number of actual worked hours	9088	27.567.104	3.854.811	31.421.915	338	556
b)Personnel costs						
. Remuneration and direct social benefits	620	1.255.271	95.467	1.350.738	339	570
. Employer's contribution for social security	621	350.827	25.186	376.013	338	556
. Employers' premiums for extra statutory insurance	622	77.062	803	77.864	254	98
. Other personnel costs	623	103.642	7.419	111.061	332	555
. Pensions	624	16.761	540	17.301	62	14
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-1.650	*	*	73	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	26.492	*	*	106	*
- Written back	9111	28.800	*	*	77	*
. On trade debts						
- Recorded	9112	11.892	*	*	139	*
- Written back	9113	11.926	*	*	100	*
e)Provisions for liabilities and charges						
. Formed	9115	63.583	*	*	103	*
. Used and written back	9116	96.000	*	*	120	*
f)Other operating charges						
. Taxes related to operation	640	193.560	*	*	344	*
. Other costs	641/8	68.429	*	*	252	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	1.225	*	*	74	*
. Average number calculated in full-time equivalents	9097	1.494	*	*	198	*
. Number of actual worked hours	9098	2.863.599	*	*	198	*
. Costs to the enterprise	617	104.127	*	*	198	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.393	436	1.829	18	21
- Interest subsidies	9126		0	0		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	11	*	*	2	*
c)Interests recorded under assets	6503	13	58	71	2	11
d)Amounts written down on current assets						
. Recorded	6510	53	*	*	6	*
. Written back	6511	2.856	*	*	4	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	10.818	1.363	12.181	62	57
f)Provisions of a financial nature						
. Formed	656	5	160	165	1	71
. Used and written back	6560	5	*	*	1	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	153.123	*	*	331	*
- Income taxes paid and withholding taxes due or paid	9135	131.321	*	*	292	*
- Excess of income tax prepayments and	9136	7.340	*	*	63	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	29.143	*	*	149	*
. Income taxes on the result of prior periods	9138	5.700	*	*	135	*
- Additional income taxes due or paid	9139	5.229	*	*	121	*
- Additional income taxes estimated or provided for	9140	471	*	*	17	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.528.263	*	*	104	*
Accumulated tax losses deductible from future taxable profits	9142	1.262.609	*	*	101	*
- Deferred taxes representing liabilities	9144	4.070	*	*	6	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.906.805	*	*	380	*
- By the enterprise	9146	2.317.051	*	*	359	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	385.306	*	*	340	*
- For withholding taxes on investment income	9148	19.899	*	*	52	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	534.483		534.483	19	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	283		283	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	534.194	*	*	17	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	59.772	40.156	99.929	21	86
- Amount of registration	9171	41.857	39.617	81.474	22	87
. Pledging of goodwill - Amount of registration	9181	94.353	14.637	108.990	38	51
. Pledging of other assets - Book value of other assets pledged	9191	58.904	20.165	79.069	16	45
. Guarantees provided on future assets - Amount of assets involved	9201		51	51		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	4.585	3.006	7.591	4	6
- Amount of registration	9172	6.998	2.791	9.789	4	6
. Pledging of goodwill - Amount of registration	9182	59.492	748	60.239	8	2
. Pledging of other assets - Book value of assets pledged	9192	16.583		16.583	4	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	615.805	*	*	3	*
. Currencies sold (to be delivered)	9216	1.045.294	*	*	4	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	9.390	*	*	5	*

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P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	8.065.115	*	*	102	*
. Participating interests	280	6.968.133	*	*	93	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	1.096.982	*	*	17	*
b)Amounts receivable from affiliated enterprises	9291	3.483.856	22.227	3.506.083	292	45
. Over one year	9301	96.630	*	*	10	*
. Within one year	9311	3.387.226	*	*	290	*
c)Current investments in affiliated enterprises	9321	240.928	*	*	15	*
. Shares	9331		*	*		*
. Amounts receivable	9341	240.928	*	*	15	*
d)Amounts payable	9351	7.771.146	*	*	323	*
. Over one year	9361	3.036.565	*	*	35	*
. Within one year	9371	4.734.581	*	*	319	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.272.651	*	*	28	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	83	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	8.390.419	*	*	37	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	222.884	*	*	33	*
. Income from current assets	9431	19.022	*	*	117	*
. Other financial income	9441	57.164	*	*	27	*
. Debt charges	9461	163.187	*	*	112	*
. Other financial charges	9471	55.443	*	*	25	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	624	*	*	4	*
. Capital losses suffered	9491	7.699	*	*	4	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	4.733	*	*	3	*
. Participating interests	282	4.710	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	23	*	*	1	*
b)Amounts receivable	9292	5.963	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	5.963	*	*	2	*
c)Amounts payable	9352	512	*	*	2	*
. Over one year	9362		*	*		*
. Within one year	9372	512	*	*	2	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	3.248	6.079	9.327	9	81
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		39	39		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	4.263	*	*	14	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	6.235	*	*	344	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	321	*	*	38	*
- Tax consultancy	95062	181	*	*	21	*
- Other missions external to the audit	95063	162	*	*	24	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	621	*	*	45	*
- Other missions external to the audit	95083	102	*	*	16	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.454	*	*	16	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	50	*	*	3	*
- Tax consultancy	95072	26	*	*	2	*
- Other missions external to the audit	95073	3	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	515	*	*	4	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	2	*	*	1	*
- Tax consultancy	95092	140	*	*	3	*
- Other missions external to the audit	95093		*	*		*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.862	*	*	463
. Part-time	1002	*	749	*	*	349
. Total in FTE (current period)	1003	*	2.341	*	*	550
. Total in FTE (preceding period)	1003P	*	2.239	*	*	526
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.067.133	*	*	463
. Part-time	1012	*	779.310	*	*	349
. Total (current period)	1013	*	3.846.443	*	*	550
. Total (preceding period)	1013P	*	3.691.639	*	*	526
PERSONNEL COSTS						
. Full-time	1021	*	105.071	*	*	463
. Part-time	1022	*	22.651	*	*	349
. Total (current period)	1023	*	127.722	*	*	550
. Total (preceding period)	1023P	*	119.235	*	*	526
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	14.866	*	*	337	*
. Men	10011	7.949	*	*	316	*
. Women	10012	6.899	*	*	311	*
Part-time						
. Total	1002	3.079	*	*	265	*
. Men	10021	448	*	*	135	*
. Women	10022	2.602	*	*	250	*
Total in FTE						
. Total	1003	17.134	*	*	337	*
. Men	10031	8.255	*	*	315	*
. Women	10032	8.845	*	*	312	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	23.771.001	*	*	337	*
. Men	10111	12.958.050	*	*	317	*
. Women	10112	10.782.161	*	*	310	*
Part-time						
. Total	1012	3.459.164	*	*	265	*
. Men	10121	459.299	*	*	139	*
. Women	10122	2.991.533	*	*	252	*
Total						
. Total	1013	27.230.167	*	*	337	*
. Men	10131	13.410.075	*	*	316	*
. Women	10132	13.764.089	*	*	311	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.537.333	*	*	337	*
. Men	10211	827.980	*	*	291	*
. Women	10212	631.532	*	*	285	*
Part-time						
. Total	1022	185.615	*	*	265	*
. Men	10221	26.498	*	*	120	*
. Women	10222	152.026	*	*	231	*
Total						
. Total	1023	1.722.948	*	*	337	*
. Men	10231	890.365	*	*	297	*
. Women	10232	811.989	*	*	294	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	8.081	*	*	132	*
. Men	10331	3.804	*	*	115	*
. Women	10332	4.182	*	*	115	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	17.162	*	*	337	*
. Men	10031P	7.787	*	*	287	*
. Women	10032P	8.318	*	*	286	*
Number of hours actually worked						
. Total	1013P	27.658.155	*	*	337	*
. Men	10131P	12.760.141	*	*	287	*
. Women	10132P	13.170.285	*	*	283	*
Personnel costs						
. Total	1023P	1.750.890	*	*	337	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	843.471	*	*	273	*
. Women	10232P	773.316	*	*	271	*
Advantages in addition to wages						
. Total	1033P	13.785	*	*	138	*
. Men	10331P	2.800	*	*	112	*
. Women	10332P	3.197	*	*	111	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	14.750	1.787	16.537	332	430
. Part-time	1052	3.004	755	3.759	255	314
. Total in FTE	1053	16.969	2.269	19.239	332	526
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	14.374	1.703	16.077	332	423
. Part-time	1102	2.917	719	3.636	254	304
. Total in FTE	1103	16.552	2.164	18.715	332	516
Contract for a definite period						
. Full-time	1111	363	83	446	63	48
. Part-time	1112	85	33	118	21	28
. Total in FTE	1113	403	102	506	70	67
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	1		1	1	
. Part-time	1122					
. Total in FTE	1123	1		1	1	
Replacement contract						
. Full-time	1131	12	1	13	7	1
. Part-time	1132	2	3	5	2	3
. Total in FTE	1133	14	3	17	8	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.838	924	8.762	313	308
. Part-time	1202	453	142	595	124	108
. Total in FTE	1203	8.155	1.002	9.157	314	346
- primary education						
. Full-time	12001	237	111	348	49	59
. Part-time	12002	16	31	47	12	26
. Total in FTE	12003	249	128	376	52	72
- secondary education						
. Full-time	12011	2.905	503	3.408	207	196
. Part-time	12012	231	79	310	58	63
. Total in FTE	12013	3.066	546	3.612	209	222
- higher non-university education						
. Full-time	12021	2.686	222	2.908	235	115
. Part-time	12022	135	24	159	68	16
. Total in FTE	12023	2.777	237	3.015	236	121
- university education						
. Full-time	12031	2.010	81	2.091	185	58
. Part-time	12032	71	8	79	37	8
. Total in FTE	12033	2.063	84	2.147	186	63
Women						
. Full-time	1211	6.912	863	7.775	312	312
. Part-time	1212	2.551	613	3.164	248	267
. Total in FTE	1213	8.815	1.267	10.082	316	423
- primary education						
. Full-time	12101	161	120	281	39	60
. Part-time	12102	67	79	146	25	54
. Total in FTE	12103	206	170	376	47	88
- secondary education						
. Full-time	12111	2.278	480	2.758	206	204
. Part-time	12112	1.311	427	1.738	160	183
. Total in FTE	12113	3.220	761	3.981	220	287
- higher non-university education						
. Full-time	12121	2.575	196	2.771	236	113
. Part-time	12122	809	95	904	175	68
. Total in FTE	12123	3.197	260	3.457	248	146
- university education						
. Full-time	12131	1.898	64	1.962	186	44
. Part-time	12132	364	11	375	87	11
. Total in FTE	12133	2.192	73	2.264	192	52
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	398	11	409	62	10
. Part-time	1302	22	1	23	13	1
. Total in FTE	1303	412	12	424	65	11
Employees						
. Full-time	1341	13.242	1.523	14.765	330	406
. Part-time	1342	2.651	623	3.274	250	279
. Total in FTE	1343	15.240	1.929	17.169	330	495
Workers						
. Full-time	1321	1.088	238	1.326	63	100

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	320	124	444	45	82
. Total in FTE	1323	1.290	309	1.598	72	152
Others						
. Full-time	1331	22	15	37	10	13
. Part-time	1332	11	7	18	3	6
. Total in FTE	1333	29	20	48	11	18
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.335	*	*	193	*
. Number of hours actually worked	1511	2.594.512	*	*	193	*
. Costs for the enterprise	1521	91.934	*	*	193	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	159	*	*	14	*
. Number of hours actually worked	1512	268.927	*	*	14	*
. Costs for the enterprise	1522	12.184	*	*	14	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.353	733	4.086	270	230
. Part-time	2052	543	256	799	104	114
. Total in FTE	2053	3.613	855	4.468	276	285
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.921	*	*	263	*
. Part-time	2102	185	*	*	82	*
. Total in FTE	2103	2.054	*	*	269	*
Contract for a definite period						
. Full-time	2111	1.422	*	*	99	*
. Part-time	2112	357	*	*	38	*
. Total in FTE	2113	1.549	*	*	108	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	2	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	2	*	*	2	*
Replacement contract						
. Full-time	2131	8	*	*	5	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	9	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.244	618	3.862	270	201
. Part-time	3052	665	236	901	140	116
. Total in FTE	3053	3.592	728	4.320	277	259
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.926	*	*	268	*
. Part-time	3102	332	*	*	129	*
. Total in FTE	3103	2.158	*	*	273	*
Contract for a definite period						
. Full-time	3111	1.306	*	*	94	*
. Part-time	3112	332	*	*	36	*
. Total in FTE	3113	1.421	*	*	103	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	2	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	2	*	*	2	*
Replacement contract						
. Full-time	3131	10	*	*	7	*
. Part-time	3132	1	*	*	1	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	11	*	*	8	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	47	*	*	32	*
. Part-time	3402	23	*	*	15	*
. Total in FTE	3403	62	*	*	42	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	25	*	*	21	*
. Part-time	3412	24	*	*	9	*
. Total in FTE	3413	40	*	*	25	*
Dismissal						
. Full-time	3421	838	*	*	172	*
. Part-time	3422	143	*	*	61	*
. Total in FTE	3423	941	*	*	179	*
Other reason						
. Full-time	3431	2.334	*	*	222	*
. Part-time	3432	475	*	*	100	*
. Total in FTE	3433	2.549	*	*	232	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.581	58	2.639	138	17
. Number of actual training hours	5802	82.860	1.442	84.302	138	17
. Costs for the enterprise	5803	5.768	68	5.836	161	41
- of which gross costs directly linked to training	58031	5.563	53	5.616	138	17
- of which fees paid and payments to collective funds	58032	253	15	268	78	29
- of which grants and other financial advantages received (to deduct)	58033	48	1	48	19	3
Women						
. Number of employees involved	5811	3.024	59	3.083	149	19
. Number of actual training hours	5812	86.281	1.209	87.490	149	19
. Costs for the enterprise	5813	5.578	60	5.637	170	46
- of which gross costs directly linked to training	58131	5.403	50	5.454	149	19
- of which fees paid and payments to collective funds	58132	225	9	234	85	32
- of which grants and other financial advantages received (to deduct)	58133	51	0	51	19	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.629	50	1.679	74	17
. Number of actual training hours	5822	51.665	2.626	54.291	74	17
. Costs for the enterprise	5823	2.596	110	2.706	74	17
Women						
. Number of employees involved	5831	1.736	49	1.785	74	19
. Number of actual training hours	5832	59.532	2.145	61.677	74	19
. Costs for the enterprise	5833	2.834	85	2.920	74	19
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	182	5	187	11	2
. Number of actual training hours	5842	4.749	93	4.842	11	2
. Costs for the enterprise	5843	191	3	194	11	2
Women						
. Number of employees involved	5851	227	15	242	8	7
. Number of actual training hours	5852	8.389	2.496	10.885	8	7
. Costs for the enterprise	5853	510	32	542	8	7

Year 2013      Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	5,0	9,9	380	6,4
2. Net operating margin	(%)	0,9	3,8	7,3	380	1,8
3. Added value / operating income	(%)	12,7	23,9	34,4	380	17,3
4. Added value / person employed (EUR)		91.077	132.709	209.174	330	183.923
5. Added value / Tangible fixed assets	(%)	117,5	325,9	1.024,0	351	153,1
6. Personnel charges / Added value	(%)	55,4	71,9	84,2	325	56,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,1	4,1	11,1	325	25,8
8. Debt charges / Added value	(%)	0,3	0,9	3,0	280	10,3
9. Return on equity after tax	(%)	2,6	10,4	25,6	355	3,7
10. Cash-flow / Equity	(%)	4,4	15,4	37,4	355	12,5
11. Gross return on total assets before taxes and debt charges	(%)	2,1	8,4	16,2	392	7,7
12. Net return on total assets before taxes and debt charges	(%)	1,2	5,7	13,7	392	3,9
13. Liquidity in broad sense		1,08	1,45	2,70	392	1,24
14. Liquidity in narrow sense		0,78	1,25	2,30	391	1,03
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,2	6,0	13,6	251	6,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		37	58	84	381	59
18. Number of days of supplier credit		34	61	101	391	62
19. Equity / Total liabilities and equity	(%)	16,6	37,4	66,3	392	43,6
20. Acquisition of tangible assets / Added value	(%)	0,5	2,2	6,5	273	9,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,1	28,3	62,4	277	37,9

Year 2013      Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-1,4	6,6	15,5	116	8,4
2. Net operating margin	(%)	-3,0	2,3	12,9	116	6,8
3. Added value / operating income	(%)	5,8	16,9	32,7	122	19,0
4. Added value / person employed (EUR)		54.144	78.998	121.113	537	89.714
5. Added value / Tangible fixed assets	(%)	10,3	46,3	145,7	1.033	55,1
6. Personnel charges / Added value	(%)	34,4	58,2	81,8	554	61,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,1	18,1	37,1	861	14,9
8. Financial charges / Added value	(%)	2,2	6,1	15,8	923	8,4
9. Return on equity after tax	(%)	-1,2	9,2	28,3	883	14,7
10. Cash-flow / Equity	(%)	6,1	22,7	53,2	883	25,7
11. Gross return on total assets before taxes and financial charges	(%)	1,7	9,7	20,2	1.130	13,4
12. Net return on total assets before taxes and financial charges	(%)	-1,3	5,0	14,4	1.130	9,6
13. Liquidity in broad sense		0,84	1,30	2,33	1.118	1,39
14. Liquidity in narrow sense		0,45	0,95	1,82	1.116	1,03
17. Number of days of customer credit		16	46	95	116	52
18. Number of days of supplier credit		12	41	101	127	69
19. Equity / Total liabilities and equity	(%)	2,9	26,9	56,1	1.131	34,2
20. Acquisition of tangible assets / Added value	(%)	2,6	8,6	31,7	640	16,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,3	17,8	81,8	658	16,2

Year 2013      Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,5	5,5	11,6	468	7,0
2. Net operating margin	(%)	0,4	4,0	8,9	468	1,9
3. Added value / operating income	(%)	10,2	23,3	34,1	501	17,4
4. Added value / person employed (EUR)		60.749	98.141	156.295	867	173.205
5. Added value / Tangible fixed assets	(%)	16,6	76,7	284,4	1.384	137,5
6. Personnel charges / Added value	(%)	43,2	64,2	82,9	879	56,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,1	12,3	30,0	1.186	24,9
8. Financial charges / Added value	(%)	1,4	4,4	12,8	1.271	15,4
9. Return on equity after tax	(%)	0,1	9,8	27,9	1.238	4,1
10. Cash-flow / Equity	(%)	5,4	20,7	49,8	1.238	12,2
11. Gross return on total assets before taxes and financial charges	(%)	2,1	9,5	19,4	1.522	8,4
12. Net return on total assets before taxes and financial charges	(%)	-0,4	5,5	14,4	1.522	4,9
13. Liquidity in broad sense		0,90	1,35	2,43	1.510	1,25
14. Liquidity in narrow sense		0,53	1,06	1,98	1.507	1,03
17. Number of days of customer credit		39	66	102	468	71
18. Number of days of supplier credit		32	65	115	518	71
19. Equity / Total liabilities and equity	(%)	6,8	30,1	58,1	1.523	43,2
20. Acquisition of tangible assets / Added value	(%)	1,5	5,4	20,5	913	9,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,2	21,0	70,4	935	33,2





Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 1

		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.880	*	*	466
. Part-time	1002	*	751	*	*	350
. Total in FTE (current period)	1003	*	2.361	*	*	553
. Total in FTE (preceding period)	1003P	*	2.256	*	*	529
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.099.107	*	*	466
. Part-time	1012	*	781.649	*	*	350
. Total (current period)	1013	*	3.880.756	*	*	553
. Total (preceding period)	1013P	*	3.719.772	*	*	529
PERSONNEL COSTS						
. Full-time	1021	*	106.835	*	*	466
. Part-time	1022	*	22.815	*	*	350
. Total (current period)	1023	*	129.649	*	*	553
. Total (preceding period)	1023P	*	121.087	*	*	529
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	15.231	*	*	346	*
. Men	10011	8.130	*	*	325	*
. Women	10012	7.083	*	*	319	*
Part-time						
. Total	1002	3.151	*	*	271	*
. Men	10021	456	*	*	137	*
. Women	10022	2.666	*	*	256	*
Total in FTE						
. Total	1003	17.555	*	*	346	*
. Men	10031	8.442	*	*	324	*
. Women	10032	9.078	*	*	320	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	24.386.440	*	*	346	*
. Men	10111	13.269.423	*	*	326	*
. Women	10112	11.086.227	*	*	318	*
Part-time						
. Total	1012	3.553.614	*	*	271	*
. Men	10121	469.227	*	*	141	*
. Women	10122	3.076.055	*	*	258	*
Total						
. Total	1013	27.940.056	*	*	346	*
. Men	10131	13.731.376	*	*	325	*
. Women	10132	14.152.677	*	*	319	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.576.298	*	*	346	*
. Men	10211	847.536	*	*	298	*
. Women	10212	649.808	*	*	291	*
Part-time						
. Total	1022	191.322	*	*	271	*
. Men	10221	27.163	*	*	123	*
. Women	10222	156.795	*	*	236	*
Total						
. Total	1023	1.767.620	*	*	346	*
. Men	10231	910.586	*	*	304	*
. Women	10232	835.035	*	*	300	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	8.090	*	*	136	*
. Men	10331	3.805	*	*	116	*
. Women	10332	4.185	*	*	116	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	17.578	*	*	345	*
. Men	10031P	7.933	*	*	293	*
. Women	10032P	8.511	*	*	291	*
Number of hours actually worked						
. Total	1013P	28.349.187	*	*	345	*
. Men	10131P	13.004.708	*	*	293	*
. Women	10132P	13.493.232	*	*	288	*
Personnel costs						
. Total	1023P	1.793.769	*	*	345	*
. Men	10231P	857.747	*	*	278	*

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	790.898	*	*	275	*
Advantages in addition to wages						
. Total	1033P	13.794	*	*	141	*
. Men	10331P	2.800	*	*	113	*
. Women	10332P	3.200	*	*	112	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	15.109	1.806	16.915	341	433
. Part-time	1052	3.078	756	3.834	260	315
. Total in FTE	1053	17.387	2.289	19.676	341	529
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	14.718	1.722	16.440	341	426
. Part-time	1102	2.991	720	3.711	259	305
. Total in FTE	1103	16.954	2.184	19.138	341	519
Contract for a definite period						
. Full-time	1111	376	83	459	65	48
. Part-time	1112	85	33	118	21	28
. Total in FTE	1113	416	102	519	72	67
Contract for the execution of a specifically assigned work						
. Full-time	1121	3		3	2	
. Part-time	1122					
. Total in FTE	1123	3		3	2	
Replacement contract						
. Full-time	1131	12	1	13	7	1
. Part-time	1132	2	3	5	2	3
. Total in FTE	1133	14	3	17	8	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.017	935	8.952	322	311
. Part-time	1202	461	142	603	126	108
. Total in FTE	1203	8.339	1.013	9.353	323	349
- primary education						
. Full-time	12001	237	111	348	49	59
. Part-time	12002	16	31	47	12	26
. Total in FTE	12003	249	128	376	52	72
- secondary education						
. Full-time	12011	2.946	508	3.454	214	197
. Part-time	12012	237	79	316	60	63
. Total in FTE	12013	3.111	551	3.662	216	223
- higher non-university education						
. Full-time	12021	2.758	226	2.984	242	117
. Part-time	12022	136	24	160	69	16
. Total in FTE	12023	2.850	241	3.091	243	123
- university education						
. Full-time	12031	2.076	83	2.159	191	60
. Part-time	12032	72	8	80	38	8
. Total in FTE	12033	2.130	86	2.216	192	65
Women						
. Full-time	1211	7.092	871	7.963	320	314
. Part-time	1212	2.617	614	3.231	253	268
. Total in FTE	1213	9.047	1.276	10.323	324	425
- primary education						
. Full-time	12101	161	120	281	39	60
. Part-time	12102	67	79	146	25	54
. Total in FTE	12103	206	170	376	47	88
- secondary education						
. Full-time	12111	2.332	485	2.817	212	205
. Part-time	12112	1.341	428	1.769	165	184
. Total in FTE	12113	3.298	767	4.064	226	288
- higher non-university education						
. Full-time	12121	2.646	198	2.844	241	115
. Part-time	12122	841	95	936	179	68
. Total in FTE	12123	3.294	262	3.556	253	148
- university education						
. Full-time	12131	1.953	65	2.018	193	45
. Part-time	12132	368	11	379	89	11
. Total in FTE	12133	2.250	74	2.324	199	53
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	411	11	422	63	10
. Part-time	1302	22	1	23	13	1
. Total in FTE	1303	425	12	437	66	11
Employees						
. Full-time	1341	13.586	1.542	15.128	339	409
. Part-time	1342	2.725	624	3.349	255	280
. Total in FTE	1343	15.642	1.949	17.591	339	498
Workers						
. Full-time	1321	1.088	238	1.326	63	100
. Part-time	1322	320	124	444	45	82

NACE-BEL2008: + 4645\* + 4646\*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.290	309	1.598	72	152
Others						
. Full-time	1331	24	15	39	12	13
. Part-time	1332	11	7	18	3	6
. Total in FTE	1333	31	20	50	13	18
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.349	*	*	196	*
. Number of hours actually worked	1511	2.624.354	*	*	196	*
. Costs for the enterprise	1521	92.861	*	*	196	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	159	*	*	14	*
. Number of hours actually worked	1512	268.927	*	*	14	*
. Costs for the enterprise	1522	12.184	*	*	14	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.398	737	4.135	274	232
. Part-time	2052	545	256	801	106	114
. Total in FTE	2053	3.660	859	4.518	281	287
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.958	*	*	267	*
. Part-time	2102	187	*	*	84	*
. Total in FTE	2103	2.092	*	*	274	*
Contract for a definite period						
. Full-time	2111	1.430	*	*	100	*
. Part-time	2112	357	*	*	38	*
. Total in FTE	2113	1.557	*	*	109	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	2	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	2	*	*	2	*
Replacement contract						
. Full-time	2131	8	*	*	5	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	9	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.280	621	3.901	275	203
. Part-time	3052	672	236	908	142	116
. Total in FTE	3053	3.634	731	4.365	283	261
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.961	*	*	273	*
. Part-time	3102	339	*	*	131	*
. Total in FTE	3103	2.199	*	*	279	*
Contract for a definite period						
. Full-time	3111	1.307	*	*	95	*
. Part-time	3112	332	*	*	36	*
. Total in FTE	3113	1.422	*	*	104	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	2	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	2	*	*	2	*
Replacement contract						
. Full-time	3131	10	*	*	7	*
. Part-time	3132	1	*	*	1	*
. Total in FTE	3133	11	*	*	8	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE514C - Wholesale of pharmaceutical products, perfume and cosmetics

NACE-BEL2008: + 4645\* + 4646\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	49	*	*	33	*
. Part-time	3402	23	*	*	15	*
. Total in FTE	3403	64	*	*	43	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	25	*	*	21	*
. Part-time	3412	24	*	*	9	*
. Total in FTE	3413	40	*	*	25	*
Dismissal						
. Full-time	3421	851	*	*	175	*
. Part-time	3422	147	*	*	62	*
. Total in FTE	3423	957	*	*	182	*
Other reason						
. Full-time	3431	2.355	*	*	225	*
. Part-time	3432	478	*	*	102	*
. Total in FTE	3433	2.573	*	*	236	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.690	59	2.749	140	18
. Number of actual training hours	5802	84.594	1.567	86.161	140	18
. Costs for the enterprise	5803	5.938	77	6.016	165	42
- of which gross costs directly linked to training	58031	5.733	63	5.796	140	18
- of which fees paid and payments to collective funds	58032	253	15	268	80	30
- of which grants and other financial advantages received (to deduct)	58033	48	1	48	19	3
Women						
. Number of employees involved	5811	3.150	59	3.209	150	19
. Number of actual training hours	5812	87.891	1.209	89.100	150	19
. Costs for the enterprise	5813	5.707	60	5.767	173	46
- of which gross costs directly linked to training	58131	5.533	50	5.583	150	19
- of which fees paid and payments to collective funds	58132	225	9	234	87	32
- of which grants and other financial advantages received (to deduct)	58133	51	0	51	19	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.630	51	1.681	75	18
. Number of actual training hours	5822	51.721	2.634	54.355	75	18
. Costs for the enterprise	5823	2.599	110	2.710	75	18
Women						
. Number of employees involved	5831	1.737	49	1.786	75	19
. Number of actual training hours	5832	59.576	2.145	61.721	75	19
. Costs for the enterprise	5833	2.835	85	2.921	75	19
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	182	5	187	11	2
. Number of actual training hours	5842	4.749	93	4.842	11	2
. Costs for the enterprise	5843	191	3	194	11	2
Women						
. Number of employees involved	5851	227	15	242	8	7
. Number of actual training hours	5852	8.389	2.496	10.885	8	7
. Costs for the enterprise	5853	510	32	542	8	7