

Year 2013 Grouping : DE514B - Wholesale of furniture and electrical household apparatus

NACE-BEL2008: + 4643* + 46494*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.595.092	345.454	1.940.546	178	1.260
A.Formation expenses	20	346	134	479	3	29
B.Intangible fixed assets	21	314.030	5.500	319.530	83	203
C.Tangible fixed assets	22/27	367.139	266.854	633.993	163	1.186
. Land and buildings	22	156.513	203.560	360.073	75	593
. Plant, machinery and equipment	23	116.133	17.490	133.623	116	770
. Furniture and vehicles	24	22.446	19.297	41.743	147	945
. Leasing and similar rights	25	17.763	14.310	32.073	25	89
. Other tangible fixed assets	26	17.507	12.108	29.614	65	285
. Assets under construction and advance payments	27	36.777	89	36.867	8	2
D.Financial fixed assets	28	913.578	72.966	986.544	139	663
. Affiliated enterprises	280/1	860.215	*	*	56	*
- Participating interests	280	720.330	*	*	51	*
- Amounts receivable	281	139.886	*	*	20	*
. Other enterprises linked by participating interests	282/3	49.540	*	*	13	*
- Participating interests	282	45.369	*	*	11	*
- Amounts receivable	283	4.171	*	*	4	*
. Other financial assets	284/8	3.823	*	*	115	*
- Shares	284	538	*	*	7	*
- Amounts receivable and cash guarantees	285/8	3.285	*	*	112	*
2.1.2.CURRENT ASSETS	29/58	2.784.498	694.781	3.479.279	188	1.437
A.Amounts receivable after more than one year	29	38.749	10.321	49.070	24	51
. Trade debtors	290	7.737	776	8.513	12	13
. Other amounts receivable	291	31.012	9.545	40.557	13	41
B.Stocks and contracts in progress	3	564.417	222.056	786.472	135	904
. Stocks	30/36	555.136	219.662	774.798	133	899
- Raw materials and consumables	30/31	51.581	*	*	8	*
- Work in progress	32	4.673	*	*	5	*
- Finished goods	33	11.491	*	*	6	*
- Goods purchased for resale	34	480.761	*	*	129	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	6.630	*	*	7	*
. Contracts in progress	37	9.280	2.394	11.674	10	27
C.Amounts receivable within one year	40/41	1.819.584	290.524	2.110.107	187	1.373
. Trade debtors	40	773.550	204.841	978.391	183	1.238
. Other amounts receivable	41	1.046.034	85.683	1.131.717	181	1.125
D.Current investments	50/53	93.174	34.830	128.003	33	185
. Own shares	50	566	*	*	2	*
. Other investments	51/53	92.607	*	*	31	*
E.Cash at bank and in hand	54/58	229.557	124.633	354.190	179	1.355
F.Deferred charges and accrued income	490/1	39.018	12.418	51.437	159	740
TOTAL ASSETS	20/58	4.379.590	1.040.235	5.419.825	188	1.438

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.492.532	432.182	2.924.714	176	1.138
EQUITY negative balance	10/15	-17.400	-34.029	-51.429	12	300
A.Capital	10	1.897.167	168.139	2.065.306	188	1.436
. Issued capital	100	1.899.922	174.384	2.074.307	188	1.436
. Uncalled capital	101	2.755	6.245	9.000	7	240
B.Share premium account	11	8.930	370	9.300	14	10
C.Revaluation surpluses	12	12.336	17.607	29.943	11	54
D.Reserves	13	588.081	238.029	826.110	180	1.240
. Legal reserve	130	25.406	9.141	34.547	180	1.224
. Reserves not available	131	8.912	2.351	11.262	21	58
- In respect of own shares held	1310	569	1.741	2.309	3	3
- Other	1311	8.343	610	8.953	18	55
. Untaxed reserves	132	13.206	24.902	38.108	74	385
. Available reserves	133	540.557	201.635	742.193	101	728
E.Profit carried forward	(+) 14	290.752	101.154	391.907	95	493
Loss carried forward	(-) 14	-322.688	-102.934	-425.622	52	676
F.Investment grants	15	553	1.704	2.257	13	34
G.Advance to associates on the sharing out of the assets	19		25.917	25.917		7
2.2.2.PROVISIONS AND DEFERRED TAXES	16	80.410	11.119	91.529	90	185
A.Provisions for liabilities and charges	160/5	78.513	7.239	85.752	77	125
. Pensions and similar obligations	160	9.854	*	*	22	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	151	*	*	3	*
. Other liabilities and charges	163/5	68.508	*	*	70	*
B.Deferred taxes	168	1.897	3.880	5.777	24	69
2.2.3.AMOUNTS PAYABLE	17/49	1.824.048	630.963	2.455.011	187	1.417
A.Amounts payable after more than one year	17	206.931	172.214	379.145	79	748
. Financial debts	170/4	201.678	151.905	353.583	73	698
- Credit institutions, leasing and other similar obligations	172/3	68.793	102.512	171.305	60	576
* Leasing and similar obligations	172	12.471	*	*	21	*
* Credit institutions	173	56.322	*	*	54	*
- Other loans	174/0	132.886	49.393	182.279	26	203
* Subordinated loans	170	3.823	*	*	9	*
* Unsubordinated debentures	171	4.122	*	*	3	*
* Other loans	174	124.941	*	*	17	*
. Trade debts	175		436	436		4
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		60	60		1
. Other amounts payable	178/9	5.253	19.812	25.065	10	110
B.Amounts payable within one year	42/48	1.568.691	449.789	2.018.480	187	1.412
. Current portion of amounts payable after more than one year falling due within one year	42	21.692	30.799	52.491	73	702
. Financial debts	43	364.694	73.490	438.184	91	463
- Credit institutions	430/8	157.456	67.245	224.700	82	441
- Other loans	439	207.239	6.245	213.484	13	37
. Trade debts	44	780.347	167.118	947.466	186	1.322
- Suppliers	440/4	773.344	167.102	940.446	186	1.322
- Bills of exchange payable	441	7.004	16	7.020	1	3
. Advances received on contracts in progress	46	7.023	7.536	14.559	21	151
. Taxes, remuneration and social security	45	116.238	34.973	151.211	178	1.176
- Taxes	450/3	48.575	21.040	69.615	171	1.138
- Remuneration and social security	454/9	67.663	13.933	81.596	171	591
. Other amounts payable	47/48	278.696	135.873	414.569	114	1.068
C.Deferred charges and accrued income	492/3	48.426	8.961	57.387	141	550
TOTAL LIABILITIES	10/49	4.379.590	1.040.235	5.419.825	188	1.438

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	835.953	211.483	1.047.436	171	1.129
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-6.497	-8.620	-15.118	16	295
A.OPERATING INCOME	70/74	5.720.906	*	*	181	*
. Turnover (optional entry for abridged layouts)	70	5.498.456	91.466	5.589.922	178	125
. Stocks and work and contracts in progress:						
increase	(+) 71	16.184	*	*	10	*
decrease	(-) 71	-2.937	*	*	3	*
. Own construction capitalised	72	43.544	*	*	6	*
. Other operating income	74	165.659	*	*	171	*
B.OPERATING CHARGES	60/64	5.530.597	*	*	188	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	4.891.450	79.599	4.971.050	187	140
. Raw materials, consumables	60	4.150.451	*	*	164	*
- Purchases	600/8	3.858.003	*	*	162	*
- Stocks:						
decrease	(+) 609	331.389	*	*	72	*
increase	(-) 609	-38.940	*	*	65	*
. Services and other goods	61	740.999	*	*	187	*
. Remuneration, social security and pensions	62	436.427	109.163	545.590	175	585
	(+)/(-)					
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	183.096	36.654	219.751	171	1.219
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	10.407	4.215	14.622	71	180
write-backs	(-) 631/4	-20.774	-6.303	-27.076	54	68
. Provisions for risks and charges :						
appropriations	(+) 635/7	5.179	1.120	6.299	26	39
uses and write-backs	(-) 635/7	-4.686	-2.923	-7.609	44	40
. Other operating charges	640/8	29.496	11.128	40.624	185	1.362
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	251.916	73.678	325.594	130	898
OPERATING LOSS	(-) 9901	-61.607	-23.869	-85.476	58	530
D.FINANCIAL INCOME	75	133.374	16.322	149.696	182	1.197
. Income from financial fixed assets	750	30.252	*	*	39	*
. Income from current assets	751	34.485	*	*	143	*
. Other financial income	752/9	68.637	*	*	150	*
E.FINANCIAL CHARGES	65	122.404	21.652	144.057	188	1.412
. Debt charges	650	27.448	*	*	153	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	6.455	*	*	10	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	88.501	*	*	183	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	239.860	69.970	309.830	132	862
BEFORE TAXES	(+)					
LOSS ON ORDINARY ACTIVITIES	9902	-38.581	-25.492	-64.072	56	570
BEFORE TAXES	(-)					
G.EXTRAORDINARY INCOME	76	33.496	11.811	45.307	90	365
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	16	*	*	3	*
. Write-back of amounts written down financial fixed assets	761	4.213	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges	762	1.217	*	*	1	*
. Gains on disposal of fixed assets	763	18.602	*	*	52	*
. Other extraordinary income	764/9	9.448	*	*	55	*
H.EXTRAORDINARY CHARGES	66	29.154	8.160	37.314	89	298
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	3.456	*	*	10	*
. Amounts written down financial fixed assets	661	3.057	*	*	7	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.659	*	*	5	*
uses	(-) 662	-162	*	*	2	*
. Losses on disposal of fixed assets	663	11.197	*	*	36	*
. Other extraordinary charges	664/8	7.946	*	*	55	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	251.944	75.191	327.134	129	878
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-46.322	-27.062	-73.384	59	554
J.TRANSFER FROM DEFERRED TAXES	780	192	200	392	23	58
K.TRANSFER TO DEFERRED TAXES	680		708	708		6
L.INCOME TAXES	(-) 67/77	-388	-87	-475	11	57
INCOME TAXES	(+) 67/77	31.802	17.689	49.491	152	925
. Income taxes	670/3	35.856	*	*	159	*
. Adjustment of income taxes and write-back of tax provisions	77	4.442	*	*	45	*
M.PROFIT FOR THE PERIOD	(+) 9904	220.505	57.553	278.058	128	849
LOSS FOR THE PERIOD	(-) 9904	-46.105	-27.534	-73.639	60	582
N.TRANSFER FROM UNTAXED RESERVES	789	374	673	1.047	18	53
O.TRANSFER TO UNTAXED RESERVES	689	1.974	3.322	5.296	8	39
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	218.765	54.841	273.606	129	854
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-45.965	-27.471	-73.436	59	577
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	610.966	141.236	752.201	129	699
Loss to be appropriated	(-) 9906	-338.300	-106.390	-444.690	59	738
. Profit for the period avail. For appropri.	(+) 9905	218.765	54.841	273.606	129	854
Loss for the period avail. For appropri.	(-) 9905	-45.965	-27.471	-73.436	59	577
. Profit brought forward	(+) 14P	404.132	98.282	502.415	101	489
Loss brought forward	(-) 14P	-304.267	-90.807	-395.074	48	648
B.Transfers from capital and reserves	791/2	21.753	29.372	51.125	16	161
. from capital and share premium account	791	8.500	*	*	1	*
. from reserves	792	13.253	*	*	15	*
C.Transfers to capital and reserves	691/2	273.284	21.557	294.841	49	346
. to capital and share premium account	691		1.501	1.501		3
. to legal reserve	6920	219	979	1.197	15	122
. to other reserves	6921	273.066	19.077	292.143	40	266
D.Profit to be carried forward	(+) 14	290.752	101.154	391.907	95	493
Loss to be carried forward	(-) 14	-322.688	-102.934	-425.622	52	676
E.Partners' contribution in respect of losses	794		187	187		3
F.Profit to be distributed	694/6	53.070	44.628	97.698	37	197
. Dividends	694	46.514	41.585	88.100	35	145
. Directors' or managers' entitlements	695	1.036	3.029	4.065	5	62
. Other beneficiaries	696	5.520	13	5.533	1	1

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		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =							
< < < Amounts in thousands of EUR > > >							
5.1.STATEMENT OF FORMATION EXPENSES							
Net book value at the end of the preceding period	20P		797	*	*	3	*
Movements during the period							
. New expenses incurred	8002			*	*		*
. Depreciation	8003			*	*		*
. Other (+)/(-)	8004			*	*		*
Net book value at the end of the period	20		346	*	*	3	*
Of which							
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2			*	*		*
. Restructuring costs	204			*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS							
A.TOTAL OF INTANGIBLE ASSETS							
a)ACQUISITION VALUE							
At the end of the preceding period	8059P		1.066.718	23.439	1.090.157	103	417
Movements during the period							
. Acquisitions, including produced fixed assets	8029		57.289	2.721	60.009	47	102
. Sales and disposals	8039		36.953	2.085	39.038	12	33
. Transfers from one heading to another (+)/(-)	8049		177	-36	141	2	3
At the end of the period	8059		1.087.230	24.039	1.111.269	103	428
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8129P		680.102	18.618	698.720	102	409
Movements during the period							
. Recorded	8079		110.651	1.722	112.372	84	221
. Written back	8089			3	3		1
. Acquisitions from third parties	8099		26	2	27	2	1
. Cancelled owing to sales and disposals	8109		17.674	1.802	19.476	13	30
. Transferred from one heading to another(+)/(-)	8119		96	2	98	1	1
At the end of the period	8129		773.201	18.538	791.739	103	423
c)NET BOOK VALUE AT THE END OF THE PERIOD	21		314.030	5.500	319.530	83	203
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS							
5.2.1.RESEARCH AND DEVELOPMENT COSTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8051P		474.123	*	*	23	*
Movements during the period							
. Acquisitions, including produced fixed assets	8021		39.158	*	*	9	*
. Sales and disposals	8031		34.963	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		-22.335	*	*	1	*
At the end of the period	8051		455.983	*	*	23	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8121P		349.368	*	*	23	*
Movements during the period							
. Recorded	8071		63.457	*	*	17	*
. Written back	8081			*	*		*
. Acquisitions from third parties	8091			*	*		*
. Cancelled owing to sales and disposals	8101		16.023	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		-19.014	*	*	1	*
At the end of the period	8121		377.788	*	*	23	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210		78.195	*	*	17	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8052P		467.274	*	*	75	*
Movements during the period							
. Acquisitions, including produced fixed assets	8022		7.780	*	*	38	*
. Sales and disposals	8032		1.480	*	*	10	*
. Transfers from one heading to another (+)/(-)	8042		22.512	*	*	3	*
At the end of the period	8052		496.085	*	*	79	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8122P		267.173	*	*	74	*
Movements during the period							
. Recorded	8072		36.287	*	*	63	*
. Written back	8082			*	*		*
. Acquisitions from third parties	8092		26	*	*	2	*
. Cancelled owing to sales and disposals	8102		1.338	*	*	11	*
. Transferred from one heading to another(+)/(-)	8112		19.110	*	*	2	*

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At the end of the period	8122	321.258	*	*	79	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	174.827	*	*	62	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	125.322	*	*	47	*
Movements during the period						
. Acquisitions,	8023	10.350	*	*	4	*
including produced fixed assets						
. Sales and disposals	8033	510	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	135.162	*	*	45	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	63.561	*	*	47	*
Movements during the period						
. Recorded	8073	10.906	*	*	25	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	312	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	74.155	*	*	45	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	61.007	*	*	22	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	888.750	579.716	1.468.466	173	1.279
Movements during the period						
. Acquisitions,	8169	79.140	52.003	131.143	147	821
including produced fixed assets						
. Sales and disposals	8179	52.530	32.795	85.325	105	446
. Transfers from one heading to another (+)/(-)	8189	1.032	-3.045	-2.013	7	18
At the end of the period	8199	916.391	595.879	1.512.270	170	1.301
b)REVALUATION GAINS						
At the end of the preceding period	8259P	22.506	15.130	37.637	14	44
Movements during the period						
. Recorded	8219	733	1.190	1.923	2	6
. Acquisitions from third parties	8229	1.055		1.055	1	
. Cancelled	8239	1.873	995	2.868	1	5
. Transferred from one heading to another(+)/(-)	8249	-1.273	-30	-1.303	1	1
At the end of the period	8259	21.150	15.295	36.445	16	44
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	527.529	333.070	860.599	172	1.265
Movements during the period						
. Recorded	8279	75.540	34.934	110.474	170	1.206
. Written back	8289	16	91	106	3	8
. Acquisitions from third parties	8299	820	136	956	4	4
. Cancelled owing to sales and	8309	33.382	23.508	56.891	101	429
disposals						
. Transferred from one heading to another(+)/(-)	8319	-89	-221	-309	2	22
At the end of the period	8329	570.402	344.320	914.722	170	1.292
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	367.139	266.854	633.993	163	1.186
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	283.487	*	*	77	*
Movements during the period						
. Acquisitions,	8161	18.408	*	*	38	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	4.398	*	*	5	*
. Transfers from one heading to another (+)/(-)	8181	1.232	*	*	4	*
At the end of the period	8191	298.730	*	*	77	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	20.195	*	*	13	*
Movements during the period						
. Recorded	8211	729	*	*	1	*
. Acquisitions from third parties	8221	1.055	*	*	1	*
. Cancelled	8231	1.873	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	20.107	*	*	14	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	153.092	*	*	76	*
Movements during the period						
. Recorded	8271	12.584	*	*	74	*
. Written back	8281	3	*	*	1	*
. Acquisitions from third parties	8291	419	*	*	1	*
. Cancelled owing to sales and disposals	8301	4.439	*	*	5	*
. Transferred from one heading to another (+)/(-)	8311	671	*	*	1	*
At the end of the period	8321	162.324	*	*	77	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	156.513	*	*	75	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	362.779	*	*	137	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	15.550	*	*	93	*
. Sales and disposals	8172	22.649	*	*	32	*
. Transfers from one heading to another (+)/(-)	8182	20.637	*	*	9	*
At the end of the period	8192	376.317	*	*	133	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.273	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242	-1.273	*	*	1	*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	233.349	*	*	136	*
Movements during the period						
. Recorded	8272	39.623	*	*	125	*
. Written back	8282	11	*	*	1	*
. Acquisitions from third parties	8292	170	*	*	2	*
. Cancelled owing to sales and disposals	8302	12.982	*	*	31	*
. Transferred from one heading to another (+)/(-)	8312	35	*	*	4	*
At the end of the period	8322	260.184	*	*	133	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	116.133	*	*	116	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	118.998	*	*	163	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	8.057	*	*	120	*
. Sales and disposals	8173	16.877	*	*	86	*
. Transfers from one heading to another (+)/(-)	8183	494	*	*	8	*
At the end of the period	8193	110.672	*	*	161	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	15	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	15	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	90.872	*	*	162	*
Movements during the period						
. Recorded	8273	9.158	*	*	152	*
. Written back	8283	2	*	*	1	*
. Acquisitions from third parties	8293	232	*	*	2	*
. Cancelled owing to sales and disposals	8303	12.275	*	*	85	*
. Transferred from one heading to another (+)/(-)	8313	257	*	*	7	*
At the end of the period	8323	88.242	*	*	161	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	22.446	*	*	147	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	28.458	*	*	35	*
Movements during the period						
. Acquisitions,	8164	9.620	*	*	9	*
including produced fixed assets						
. Sales and disposals	8174	2.473	*	*	9	*
. Transfers from one heading to another (+)/(-)	8184	-460	*	*	6	*
At the end of the period	8194	35.146	*	*	34	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	1.024	*	*	1	*
Movements during the period						
. Recorded	8214	4	*	*	1	*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	1.028	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	15.878	*	*	35	*
Movements during the period						
. Recorded	8274	5.278	*	*	25	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	2.368	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-377	*	*	6	*
At the end of the period	8324	18.411	*	*	35	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	17.763	*	*	25	*
OF WHICH						
Land and buildings	250	7.543	*	*	6	*
Plant, machinery and equipment	251	9.258	*	*	12	*
Furniture and vehicles	252	962	*	*	17	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	52.560	*	*	77	*
Movements during the period						
. Acquisitions,	8165	9.059	*	*	36	*
including produced fixed assets						
. Sales and disposals	8175	2.111	*	*	11	*
. Transfers from one heading to another (+)/(-)	8185	-761	*	*	1	*
At the end of the period	8195	58.747	*	*	78	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	34.334	*	*	77	*
Movements during the period						
. Recorded	8275	8.896	*	*	67	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	1.318	*	*	9	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	-671	*	*	1	*
At the end of the period	8325	41.240	*	*	77	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	17.507	*	*	65	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	42.467	*	*	9	*
Movements during the period						
. Acquisitions,	8166	18.446	*	*	8	*
including produced fixed assets						
. Sales and disposals	8176	4.023	*	*	3	*
. Transfers from one heading to another (+)/(-)	8186	-20.111	*	*	6	*
At the end of the period	8196	36.779	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	4	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-4	*	*	1	*
At the end of the period	8326	1	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	36.777	*	*	8	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	75.976	*	*	691
Movements during the period						
. Acquisitions	8365	*	2.629	*	*	117
. Sales and disposals	8375	*	4.152	*	*	106
. Transfers from one heading to another (+)/(-)	8385	*	-73	*	*	9
. Other movements	8386	*	153	*	*	18
At the end of the period	8395	*	74.534	*	*	675
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	590	*	*	4
Movements during the period						
. Recorded	8415	*	64	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	7	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	647	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.066	*	*	26
Movements during the period						
. Recorded	8475	*	108	*	*	6
. Written back	8485	*	31	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	0	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	9	*	*	1
At the end of the period	8525	*	2.151	*	*	30
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	16	*	*	7
Movements during the period (+)/(-)	8545	*	47	*	*	4
At the end of the period	8555	*	64	*	*	7
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	72.966	*	*	663
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.017.648	*	*	64	*
Movements during the period						
. Acquisitions	8364	73.644	*	*	11	*
. Sales and disposals	8374	90.465	*	*	14	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.000.827	*	*	63	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	3.417	*	*	3	*
Movements during the period						
. Recorded	8414	99	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	3.516	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	251.417	*	*	22	*
Movements during the period						
. Recorded	8474	3.008	*	*	7	*
. Written back	8484	4.213	*	*	2	*
. Acquisitions from third parties	8494	12.050	*	*	1	*
. Cancelled owing to sales and disposals	8504	24.377	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	237.886	*	*	23	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	221	*	*	3	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	221	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	766.237	*	*	61	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	151.072	*	*	137	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	40.169	*	*	51	*
. Repayments	8594	41.485	*	*	61	*
. Amounts written down	8604	49	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-23	*	*	2	*
. Others (+)/(-)	8634	-2.342	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	147.342	*	*	121	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	49	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.010.830	*	*	53	*
Movements during the period						
. Acquisitions	8361	21.704	*	*	9	*
. Sales and disposals	8371	90.454	*	*	11	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	942.080	*	*	51	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	3.417	*	*	3	*
Movements during the period						
. Recorded	8411	99	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	3.516	*	*	3	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	250.674	*	*	17	*
Movements during the period						
. Recorded	8471	2.951	*	*	6	*
. Written back	8481	4.213	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	24.366	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	225.045	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	221	*	*	3	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	221	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	720.330	*	*	51	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	141.944	*	*	19	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	36.779	*	*	9	*
. Repayments	8591	36.544	*	*	9	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-13	*	*	2	*
. Other movements (+)/(-)	8631	-2.281	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	139.886	*	*	20	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	6.135	*	*	12	*
Movements during the period						
. Acquisitions	8362	51.816	*	*	3	*
. Sales and disposals	8372	0	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	57.951	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	480	*	*	2	*
Movements during the period						
. Recorded	8472	52	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492	12.050	*	*	1	*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	12.581	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	45.369	*	*	11	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	3.682	*	*	5	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	2.347	*	*	1	*
. Repayments	8592	1.800	*	*	2	*
. Amounts written down	8602	49	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622	-9	*	*	1	*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	4.171	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	49	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	683	*	*	8	*
Movements during the period						
. Acquisitions	8363	124	*	*	1	*
. Sales and disposals	8373	10	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	797	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	264	*	*	4	*
Movements during the period						
. Recorded	8473	6	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	10	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	259	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	538	*	*	7	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	5.445	*	*	129	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.043	*	*	44	*
. Repayments	8593	3.141	*	*	55	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-61	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.285	*	*	112	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.087	*	*	7	*
- Book value increased with the uncalled amount	8681	1.087	*	*	7	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	20.021	*	*	4	*
- Fixed income securities issued by credit institutions	8684	6.340	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	13.494	*	*	14	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	11.104	*	*	7	*
- between one month and one year	8687	1.213	*	*	4	*
- over one year	8688	1.178	*	*	3	*
. Other investments	8689	58.006	*	*	12	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.878.600	146.981	2.025.581	188	1.408
At the end of the preceding period						
. Issued capital at the end of the period	100	1.899.922	174.384	2.074.307	188	1.436
B.Structure of the capital						
. Number of registered shares	8702	14.690.286	*	*	170	*
. Number of bearer shares	8703	5.066.512	*	*	7	*
C.Capital not paid						
. Uncalled capital	101	2.755	6.245	9.000	7	240
. Called up capital, unpaid	8712		1	1		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	269	39	307	2	3
- Corresponding number of shares	8722	274.167	116	274.283	2	3
. Held by the subsidiaries						
- Amount of capital held	8731	439		439	1	
- Corresponding number of shares	8732	878		878	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	20.655	*	*	68	*
- Subordinated loans	8811	641	*	*	3	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	5.539	*	*	26	*
similar obligations						
- Credit institutions	8841	12.739	*	*	52	*
- Other loans	8851	1.737	*	*	6	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	600	*	*	1	*
. Other amounts payable	8901	437	*	*	5	*
Total current portion of amounts payable after	42	21.692	30.799	52.491	73	702
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	67.705	*	*	64	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	2.439	*	*	6	*
- Unsubordinated debentures	8822	2.635	*	*	2	*
- Leasing and similar obligations	8832	7.266	*	*	20	*
- Credit institutions	8842	33.508	*	*	51	*
- Other loans	8852	21.857	*	*	11	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	3.249	*	*	5	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	70.954	79.596	150.550	67	652
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	133.973	*	*	34	*
- Subordinated loans	8813	1.384	*	*	4	*
- Unsubordinated debentures	8823	1.487	*	*	1	*
- Leasing and similar obligations	8833	5.205	*	*	5	*
- Credit institutions	8843	22.814	*	*	20	*
- Other loans	8853	103.083	*	*	8	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	2.004	*	*	5	*
Total amounts payable with a remaining term of more than five years	8913	135.977	92.618	228.595	37	347
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.350	3.634	4.984	2	16
- Credit institutions, leasing and similar obligations	891	1.350	3.621	4.971	2	15
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	1.350	*	*	2	*
- Other loans	901		13	13		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		115	115		2
- Suppliers	8991		115	115		2
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		7	7		1
Total amounts payable guaranteed by Belgian public authorities	9061	1.350	3.756	5.106	2	18
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	143.860	67.534	211.394	49	210
- Credit institutions, leasing and similar obligations	892	142.607	64.563	207.170	48	205
* Leasing and similar obligations	8952	130	*	*	7	*
* Credit institutions	8962	142.477	*	*	48	*
- Other loans	902	1.253	2.970	4.224	2	14
* Subordinated loans	8932	946	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	308	*	*	1	*
. Trade debts	8982		694	694		2
- Suppliers	8992		694	694		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052		274	274		1
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	143.860	68.502	212.362	49	211
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	504	312	816	5	27
. Accruing taxes payable	9073	24.229	*	*	141	*
. Estimated taxes payable	450	23.842	*	*	94	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	572	176	748	6	12
. Other amounts payable in respect of remuneration and social security	9077	67.091	*	*	167	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	3.001	*	*	25	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	5.769	2.457	8.226	169	512
. Average number of employees calculated in full-time equivalents	9087	5.508	2.272	7.781	171	545
. Number of actual worked hours	9088	8.973.060	3.690.289	12.663.349	171	538
b)Personnel costs						
. Remuneration and direct social benefits	620	318.058	78.099	396.157	173	554
. Employer's contribution for social security	621	87.158	25.241	112.399	172	552
. Employers' premiums for extra statutory insurance	622	9.278	851	10.128	106	113
. Other personnel costs	623	15.647	4.764	20.411	171	549
. Pensions	624	6.285	209	6.494	27	20
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-3.682	*	*	25	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	15.686	*	*	48	*
- Written back	9111	25.621	*	*	39	*
. On trade debts						
- Recorded	9112	8.098	*	*	84	*
- Written back	9113	8.530	*	*	78	*
e)Provisions for liabilities and charges						
. Formed	9115	35.650	*	*	43	*
. Used and written back	9116	35.157	*	*	55	*
f)Other operating charges						
. Taxes related to operation	640	7.583	*	*	171	*
. Other costs	641/8	21.913	*	*	140	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	150	*	*	24	*
. Average number calculated in full-time equivalents	9097	225	*	*	97	*
. Number of actual worked hours	9098	413.026	*	*	97	*
. Costs to the enterprise	617	12.929	*	*	97	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	98	253	352	12	17
- Interest subsidies	9126	22	*	22	1	*
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		51	51		12
d)Amounts written down on current assets						
. Recorded	6510	6.819	*	*	9	*
. Written back	6511	364	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	4.627	662	5.290	39	81
f)Provisions of a financial nature						
. Formed	656	9	331	339	1	106
. Used and written back	6560	9	*	*	1	*
. Used and written back	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	34.911	*	*	146	*
- Income taxes paid and withholding taxes due or paid	9135	29.301	*	*	137	*
- Excess of income tax prepayments and	9136	1.386	*	*	26	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	6.995	*	*	75	*
. Income taxes on the result of prior periods	9138	945	*	*	67	*
- Additional income taxes due or paid	9139	437	*	*	60	*
- Additional income taxes estimated or provided for	9140	508	*	*	7	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	727.921	*	*	69	*
Accumulated tax losses deductible from future taxable profits	9142	595.206	*	*	64	*
- Deferred taxes representing liabilities	9144	697	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	717.301	*	*	181	*
- By the enterprise	9146	948.572	*	*	178	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	78.075	*	*	171	*
- For withholding taxes on investment income	9148	603	*	*	39	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	133.076	593	133.669	14	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	658	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	131.492	*	*	8	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	87.710	68.108	155.818	40	121
- Amount of registration	9171	117.504	68.544	186.047	43	123
. Pledging of goodwill - Amount of registration	9181	156.356	18.902	175.258	55	76
. Pledging of other assets - Book value of other assets pledged	9191	54.433	7.805	62.238	20	57
. Guarantees provided on future assets - Amount of assets involved	9201	146		146	1	
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	4.783	903	5.686	2	5
- Amount of registration	9172	5.175	9.408	14.583	3	6
. Pledging of goodwill - Amount of registration	9182	314.985	271	315.256	8	3
. Pledging of other assets - Book value of assets pledged	9192	56.424		56.424	5	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	85.602	*	*	11	*
. Currencies sold (to be delivered)	9216	36.584	*	*	4	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	748	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	860.215	*	*	56	*
. Participating interests	280	720.330	*	*	51	*
. Subordinated amounts receivable	9271	4.258	*	*	2	*
. Other amounts receivable	9281	135.627	*	*	19	*
b)Amounts receivable from affiliated enterprises	9291	1.311.012	27.099	1.338.111	127	47
. Over one year	9301	33.790	*	*	6	*
. Within one year	9311	1.277.222	*	*	126	*
c)Current investments in affiliated enterprises	9321	53.035	*	*	4	*
. Shares	9331		*	*		*
. Amounts receivable	9341	53.035	*	*	4	*
d)Amounts payable	9351	794.591	*	*	119	*
. Over one year	9361	96.232	*	*	9	*
. Within one year	9371	698.360	*	*	119	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	380.185	*	*	18	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	515	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	144.979	*	*	13	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1.143	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	29.465	*	*	14	*
. Income from current assets	9431	30.875	*	*	56	*
. Other financial income	9441	31.343	*	*	6	*
. Debt charges	9461	16.261	*	*	32	*
. Other financial charges	9471	36.840	*	*	7	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	11	*	*	2	*
. Capital losses suffered	9491	5.389	*	*	3	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	49.540	*	*	13	*
. Participating interests	282	45.369	*	*	11	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	4.171	*	*	4	*
b)Amounts receivable	9292	3.946	*	*	10	*
. Over one year	9302		*	*		*
. Within one year	9312	3.946	*	*	10	*
c)Amounts payable	9352	1.817	*	*	8	*
. Over one year	9362	26	*	*	1	*
. Within one year	9372	1.790	*	*	8	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	4.730	7.325	12.055	13	116
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	250	69	319	1	1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	7.961	*	*	27	*
- To former directors and former managers	9504	451	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.035	*	*	152	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	118	*	*	15	*
- Tax consultancy	95062	13	*	*	5	*
- Other missions external to the audit	95063	38	*	*	13	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	0	*	*	1	*
- Tax consultancy	95082	162	*	*	17	*
- Other missions external to the audit	95083	119	*	*	9	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	455	*	*	5	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	18	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	14	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	2	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.904	*	*	469
. Part-time	1002	*	584	*	*	328
. Total in FTE (current period)	1003	*	2.256	*	*	534
. Total in FTE (preceding period)	1003P	*	2.301	*	*	530
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.100.078	*	*	469
. Part-time	1012	*	582.459	*	*	328
. Total (current period)	1013	*	3.682.537	*	*	534
. Total (preceding period)	1013P	*	3.731.660	*	*	530
PERSONNEL COSTS						
. Full-time	1021	*	91.871	*	*	469
. Part-time	1022	*	16.121	*	*	328
. Total (current period)	1023	*	107.991	*	*	534
. Total (preceding period)	1023P	*	103.985	*	*	530
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.769	*	*	168	*
. Men	10011	3.483	*	*	163	*
. Women	10012	1.267	*	*	147	*
Part-time						
. Total	1002	1.030	*	*	140	*
. Men	10021	314	*	*	93	*
. Women	10022	707	*	*	130	*
Total in FTE						
. Total	1003	5.506	*	*	169	*
. Men	10031	3.698	*	*	162	*
. Women	10032	1.777	*	*	156	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	7.798.998	*	*	168	*
. Men	10111	5.709.525	*	*	162	*
. Women	10112	2.043.697	*	*	146	*
Part-time						
. Total	1012	1.170.623	*	*	140	*
. Men	10121	338.541	*	*	95	*
. Women	10122	828.193	*	*	132	*
Total						
. Total	1013	8.969.622	*	*	169	*
. Men	10131	6.039.738	*	*	161	*
. Women	10132	2.864.485	*	*	156	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	335.917	*	*	168	*
. Men	10211	244.983	*	*	150	*
. Women	10212	79.799	*	*	134	*
Part-time						
. Total	1022	45.218	*	*	140	*
. Men	10221	14.250	*	*	89	*
. Women	10222	29.154	*	*	121	*
Total						
. Total	1023	381.135	*	*	169	*
. Men	10231	259.382	*	*	150	*
. Women	10232	109.120	*	*	145	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.103	*	*	54	*
. Men	10331	1.433	*	*	46	*
. Women	10332	617	*	*	41	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.550	*	*	171	*
. Men	10031P	3.302	*	*	144	*
. Women	10032P	1.530	*	*	135	*
Number of hours actually worked						
. Total	1013P	8.991.423	*	*	171	*
. Men	10131P	5.384.954	*	*	143	*
. Women	10132P	2.419.863	*	*	134	*
Personnel costs						
. Total	1023P	380.297	*	*	171	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	239.105	*	*	141	*
. Women	10232P	97.197	*	*	131	*
Advantages in addition to wages						
. Total	1033P	2.200	*	*	52	*
. Men	10331P	1.505	*	*	44	*
. Women	10332P	632	*	*	40	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.750	1.874	6.624	167	439
. Part-time	1052	1.018	567	1.585	133	290
. Total in FTE	1053	5.478	2.220	7.697	168	505
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.672	1.802	6.474	167	435
. Part-time	1102	998	527	1.525	133	279
. Total in FTE	1103	5.388	2.130	7.518	168	499
Contract for a definite period						
. Full-time	1111	73	69	142	30	42
. Part-time	1112	20	39	59	9	27
. Total in FTE	1113	85	86	171	35	65
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	4		4	1	
. Part-time	1122		1	1		1
. Total in FTE	1123	4	1	5	1	1
Replacement contract						
. Full-time	1131	1	3	4	1	1
. Part-time	1132					
. Total in FTE	1133	1	3	4	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.492	1.430	4.922	165	373
. Part-time	1202	309	190	499	86	138
. Total in FTE	1203	3.703	1.542	5.245	165	420
- primary education						
. Full-time	12001	286	302	588	43	92
. Part-time	12002	23	39	62	14	27
. Total in FTE	12003	301	322	623	45	102
- secondary education						
. Full-time	12011	1.916	880	2.796	127	280
. Part-time	12012	187	124	311	56	98
. Total in FTE	12013	2.042	956	2.998	131	320
- higher non-university education						
. Full-time	12021	923	177	1.100	117	95
. Part-time	12022	73	21	94	35	19
. Total in FTE	12023	975	189	1.164	118	103
- university education						
. Full-time	12031	360	30	390	58	21
. Part-time	12032	23	3	26	14	3
. Total in FTE	12033	375	32	407	61	23
Women						
. Full-time	1211	1.258	444	1.702	148	258
. Part-time	1212	709	377	1.086	125	228
. Total in FTE	1213	1.775	678	2.453	158	366
- primary education						
. Full-time	12101	97	68	165	24	45
. Part-time	12102	71	66	137	20	45
. Total in FTE	12103	148	109	257	29	69
- secondary education						
. Full-time	12111	591	260	851	112	168
. Part-time	12112	385	229	614	91	153
. Total in FTE	12113	874	397	1.271	124	253
- higher non-university education						
. Full-time	12121	429	84	513	93	62
. Part-time	12122	212	63	275	64	45
. Total in FTE	12123	585	126	711	103	91
- university education						
. Full-time	12131	136	16	152	45	16
. Part-time	12132	30	4	34	16	4
. Total in FTE	12133	158	19	177	49	20
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	36	9	45	18	4
. Part-time	1302	6		6	6	
. Total in FTE	1303	40	9	49	20	4
Employees						
. Full-time	1341	3.821	1.200	5.021	164	388
. Part-time	1342	845	372	1.217	127	232
. Total in FTE	1343	4.432	1.437	5.868	166	460
Workers						
. Full-time	1321	881	647	1.528	69	195

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	167	188	355	48	128
. Total in FTE	1323	994	753	1.747	78	253
Others						
. Full-time	1331	12	18	30	8	11
. Part-time	1332		7	7		5
. Total in FTE	1333	12	21	33	8	14
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	187	*	*	97	*
. Number of hours actually worked	1511	350.281	*	*	97	*
. Costs for the enterprise	1521	9.486	*	*	97	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	38	*	*	2	*
. Number of hours actually worked	1512	62.745	*	*	2	*
. Costs for the enterprise	1522	3.443	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.078	721	1.799	126	225
. Part-time	2052	622	268	890	53	113
. Total in FTE	2053	1.630	840	2.471	128	277
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	715	*	*	116	*
. Part-time	2102	93	*	*	42	*
. Total in FTE	2103	773	*	*	119	*
Contract for a definite period						
. Full-time	2111	360	*	*	54	*
. Part-time	2112	526	*	*	21	*
. Total in FTE	2113	853	*	*	58	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	1	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	3	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	2	*	*	2	*
. Total in FTE	2133	1	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.110	722	1.832	131	249
. Part-time	3052	688	302	990	76	133
. Total in FTE	3053	1.707	861	2.568	136	302
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	770	*	*	129	*
. Part-time	3102	161	*	*	62	*
. Total in FTE	3103	876	*	*	133	*
Contract for a definite period						
. Full-time	3111	338	*	*	44	*
. Part-time	3112	524	*	*	24	*
. Total in FTE	3113	828	*	*	52	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	0	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132	2	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	3	*	*	3	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	23	*	*	13	*
. Part-time	3402	12	*	*	9	*
. Total in FTE	3403	32	*	*	21	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	7	*	*	3	*
. Part-time	3412	11	*	*	5	*
. Total in FTE	3413	14	*	*	6	*
Dismissal						
. Full-time	3421	294	*	*	85	*
. Part-time	3422	61	*	*	30	*
. Total in FTE	3423	333	*	*	93	*
Other reason						
. Full-time	3431	786	*	*	96	*
. Part-time	3432	604	*	*	55	*
. Total in FTE	3433	1.329	*	*	103	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.012	63	1.075	58	26
. Number of actual training hours	5802	19.945	1.109	21.054	58	26
. Costs for the enterprise	5803	1.025	63	1.088	69	54
- of which gross costs directly linked to training	58031	964	44	1.008	58	26
- of which fees paid and payments to collective funds	58032	92	20	112	37	38
- of which grants and other financial advantages received (to deduct)	58033	31	1	32	10	3
Women						
. Number of employees involved	5811	421	19	440	54	15
. Number of actual training hours	5812	8.507	390	8.897	54	15
. Costs for the enterprise	5813	418	17	435	66	42
- of which gross costs directly linked to training	58131	395	14	409	54	15
- of which fees paid and payments to collective funds	58132	38	4	42	39	37
- of which grants and other financial advantages received (to deduct)	58133	16	1	16	11	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	828	61	889	34	21
. Number of actual training hours	5822	31.501	2.019	33.520	34	21
. Costs for the enterprise	5823	1.493	61	1.553	34	21
Women						
. Number of employees involved	5831	350	24	374	33	12
. Number of actual training hours	5832	11.697	552	12.249	33	12
. Costs for the enterprise	5833	472	19	491	33	12
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	19	37	56	8	15
. Number of actual training hours	5842	11.199	10.530	21.729	8	15
. Costs for the enterprise	5843	84	46	130	8	14
Women						
. Number of employees involved	5851	12	13	25	5	7
. Number of actual training hours	5852	10.701	890	11.591	5	7
. Costs for the enterprise	5853	85	12	97	5	7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	3,9	8,1	181	6,4
2. Net operating margin	(%)	-0,5	2,6	6,3	181	3,4
3. Added value / operating income	(%)	10,1	16,2	23,9	181	14,5
4. Added value / person employed (EUR)		62.648	93.621	138.347	165	149.127
5. Added value / Tangible fixed assets	(%)	48,4	135,6	432,0	175	91,9
6. Personnel charges / Added value	(%)	48,8	70,1	92,3	165	52,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	0,8	5,8	14,1	167	21,4
8. Debt charges / Added value	(%)	1,0	3,6	7,9	146	3,9
9. Return on equity after tax	(%)	-0,7	3,9	16,5	176	7,1
10. Cash-flow / Equity	(%)	2,4	11,5	31,9	176	14,9
11. Gross return on total assets before taxes and debt charges	(%)	1,2	5,7	13,7	188	10,0
12. Net return on total assets before taxes and debt charges	(%)	0,0	3,5	9,7	188	5,5
13. Liquidity in broad sense		1,09	1,44	2,21	187	1,70
14. Liquidity in narrow sense		0,68	1,08	1,90	187	1,37
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,9	6,2	20,5	133	7,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		29	48	77	182	43
18. Number of days of supplier credit		24	44	71	187	54
19. Equity / Total liabilities and equity	(%)	14,8	34,6	56,4	188	56,5
20. Acquisition of tangible assets / Added value	(%)	0,9	3,6	10,6	137	9,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,4	19,4	51,2	144	20,9

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-2,7	3,9	15,4	125	3,4
2. Net operating margin	(%)	-5,8	1,3	7,6	125	0,7
3. Added value / operating income	(%)	-1,2	8,6	26,4	133	14,6
4. Added value / person employed (EUR)		48.907	67.539	96.779	513	77.574
5. Added value / Tangible fixed assets	(%)	5,3	22,3	71,7	1.318	33,3
6. Personnel charges / Added value	(%)	38,6	61,6	81,1	544	61,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,5	23,5	49,7	1.042	16,2
8. Financial charges / Added value	(%)	3,1	8,9	23,5	1.121	10,7
9. Return on equity after tax	(%)	-5,0	4,1	18,0	1.137	7,6
10. Cash-flow / Equity	(%)	2,0	14,5	39,0	1.137	15,6
11. Gross return on total assets before taxes and financial charges	(%)	0,5	7,3	15,5	1.432	9,6
12. Net return on total assets before taxes and financial charges	(%)	-2,1	3,5	10,3	1.432	6,5
13. Liquidity in broad sense		0,79	1,36	2,70	1.413	1,49
14. Liquidity in narrow sense		0,36	0,90	1,99	1.407	1,00
17. Number of days of customer credit		5	40	80	125	59
18. Number of days of supplier credit		11	38	106	140	87
19. Equity / Total liabilities and equity	(%)	4,8	30,2	63,1	1.438	38,3
20. Acquisition of tangible assets / Added value	(%)	3,9	11,8	36,9	742	25,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	14,8	62,9	769	18,9

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,1	4,0	9,0	303	6,6
2. Net operating margin	(%)	-2,0	2,2	6,7	303	3,4
3. Added value / operating income	(%)	5,3	15,2	24,9	314	14,5
4. Added value / person employed (EUR)		52.004	73.195	106.135	678	128.617
5. Added value / Tangible fixed assets	(%)	6,6	27,7	92,5	1.493	69,3
6. Personnel charges / Added value	(%)	41,0	63,7	82,8	709	54,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,4	20,2	45,2	1.209	20,0
8. Financial charges / Added value	(%)	3,1	8,8	22,7	1.292	14,0
9. Return on equity after tax	(%)	-4,1	4,0	17,9	1.313	7,2
10. Cash-flow / Equity	(%)	2,0	13,6	38,2	1.313	14,3
11. Gross return on total assets before taxes and financial charges	(%)	0,8	7,2	15,6	1.620	11,1
12. Net return on total assets before taxes and financial charges	(%)	-1,8	3,7	10,7	1.620	7,3
13. Liquidity in broad sense		0,85	1,37	2,66	1.600	1,65
14. Liquidity in narrow sense		0,40	0,93	1,97	1.594	1,28
17. Number of days of customer credit		27	54	93	303	52
18. Number of days of supplier credit		23	47	90	327	59
19. Equity / Total liabilities and equity	(%)	6,7	31,3	61,9	1.626	53,0
20. Acquisition of tangible assets / Added value	(%)	2,9	9,9	32,0	879	12,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	15,3	57,5	913	20,1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.904	*	*	469
. Part-time	1002	*	584	*	*	328
. Total in FTE (current period)	1003	*	2.256	*	*	534
. Total in FTE (preceding period)	1003P	*	2.301	*	*	530
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.100.078	*	*	469
. Part-time	1012	*	582.459	*	*	328
. Total (current period)	1013	*	3.682.537	*	*	534
. Total (preceding period)	1013P	*	3.731.660	*	*	530
PERSONNEL COSTS						
. Full-time	1021	*	91.871	*	*	469
. Part-time	1022	*	16.121	*	*	328
. Total (current period)	1023	*	107.991	*	*	534
. Total (preceding period)	1023P	*	103.985	*	*	530
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.295	*	*	173	*
. Men	10011	3.850	*	*	168	*
. Women	10012	1.428	*	*	152	*
Part-time						
. Total	1002	1.060	*	*	145	*
. Men	10021	323	*	*	97	*
. Women	10022	727	*	*	132	*
Total in FTE						
. Total	1003	6.056	*	*	174	*
. Men	10031	4.071	*	*	167	*
. Women	10032	1.954	*	*	161	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	8.681.075	*	*	173	*
. Men	10111	6.331.810	*	*	167	*
. Women	10112	2.303.488	*	*	151	*
Part-time						
. Total	1012	1.216.111	*	*	145	*
. Men	10121	352.547	*	*	99	*
. Women	10122	859.675	*	*	134	*
Total						
. Total	1013	9.897.187	*	*	174	*
. Men	10131	6.676.029	*	*	166	*
. Women	10132	3.155.758	*	*	161	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	398.173	*	*	173	*
. Men	10211	286.840	*	*	153	*
. Women	10212	99.024	*	*	137	*
Part-time						
. Total	1022	47.862	*	*	145	*
. Men	10221	15.580	*	*	91	*
. Women	10222	30.210	*	*	123	*
Total						
. Total	1023	446.035	*	*	174	*
. Men	10231	302.569	*	*	153	*
. Women	10232	129.401	*	*	148	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.110	*	*	56	*
. Men	10331	1.433	*	*	46	*
. Women	10332	617	*	*	41	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	6.072	*	*	175	*
. Men	10031P	3.646	*	*	148	*
. Women	10032P	1.708	*	*	139	*
Number of hours actually worked						
. Total	1013P	9.875.422	*	*	175	*
. Men	10131P	5.970.379	*	*	147	*
. Women	10132P	2.718.437	*	*	138	*
Personnel costs						
. Total	1023P	433.492	*	*	175	*
. Men	10231P	274.320	*	*	144	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	114.980	*	*	134	*
Advantages in addition to wages						
. Total	1033P	2.217	*	*	54	*
. Men	10331P	1.510	*	*	45	*
. Women	10332P	639	*	*	41	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	5.274	1.874	7.148	171	439
. Part-time	1052	1.043	567	1.610	138	290
. Total in FTE	1053	6.020	2.220	8.240	172	505
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.187	1.802	6.989	171	435
. Part-time	1102	1.023	527	1.550	138	279
. Total in FTE	1103	5.921	2.130	8.051	172	499
Contract for a definite period						
. Full-time	1111	82	69	151	31	42
. Part-time	1112	20	39	59	9	27
. Total in FTE	1113	94	86	180	36	65
Contract for the execution of a specifically assigned work						
. Full-time	1121	4		4	1	
. Part-time	1122		1	1		1
. Total in FTE	1123	4	1	5	1	1
Replacement contract						
. Full-time	1131	1	3	4	1	1
. Part-time	1132					
. Total in FTE	1133	1	3	4	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.864	1.430	5.294	169	373
. Part-time	1202	318	190	508	90	138
. Total in FTE	1203	4.081	1.542	5.623	169	420
- primary education						
. Full-time	12001	286	302	588	43	92
. Part-time	12002	23	39	62	14	27
. Total in FTE	12003	301	322	623	45	102
- secondary education						
. Full-time	12011	2.179	880	3.059	132	280
. Part-time	12012	194	124	318	58	98
. Total in FTE	12013	2.310	956	3.266	136	320
- higher non-university education						
. Full-time	12021	988	177	1.165	120	95
. Part-time	12022	75	21	96	37	19
. Total in FTE	12023	1.041	189	1.231	121	103
- university education						
. Full-time	12031	404	30	434	62	21
. Part-time	12032	23	3	26	14	3
. Total in FTE	12033	419	32	451	65	23
Women						
. Full-time	1211	1.410	444	1.854	152	258
. Part-time	1212	725	377	1.102	127	228
. Total in FTE	1213	1.939	678	2.617	162	366
- primary education						
. Full-time	12101	97	68	165	24	45
. Part-time	12102	71	66	137	20	45
. Total in FTE	12103	148	109	257	29	69
- secondary education						
. Full-time	12111	698	260	958	115	168
. Part-time	12112	397	229	626	92	153
. Total in FTE	12113	990	397	1.387	127	253
- higher non-university education						
. Full-time	12121	455	84	539	96	62
. Part-time	12122	216	63	279	65	45
. Total in FTE	12123	614	126	740	106	91
- university education						
. Full-time	12131	155	16	171	49	16
. Part-time	12132	30	4	34	16	4
. Total in FTE	12133	177	19	196	53	20
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	39	9	48	19	4
. Part-time	1302	7		7	7	
. Total in FTE	1303	44	9	53	21	4
Employees						
. Full-time	1341	4.342	1.200	5.542	168	388
. Part-time	1342	869	372	1.241	131	232
. Total in FTE	1343	4.970	1.437	6.407	170	460
Workers						
. Full-time	1321	881	647	1.528	69	195
. Part-time	1322	167	188	355	48	128

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	994	753	1.747	78	253
Others						
. Full-time	1331	12	18	30	8	11
. Part-time	1332		7	7		5
. Total in FTE	1333	12	21	33	8	14
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	209	*	*	99	*
. Number of hours actually worked	1511	391.869	*	*	99	*
. Costs for the enterprise	1521	11.307	*	*	99	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	38	*	*	2	*
. Number of hours actually worked	1512	62.745	*	*	2	*
. Costs for the enterprise	1522	3.443	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.224	721	1.945	131	225
. Part-time	2052	624	268	892	55	113
. Total in FTE	2053	1.777	840	2.618	133	277
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	858	*	*	121	*
. Part-time	2102	95	*	*	44	*
. Total in FTE	2103	917	*	*	124	*
Contract for a definite period						
. Full-time	2111	363	*	*	56	*
. Part-time	2112	526	*	*	21	*
. Total in FTE	2113	856	*	*	60	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	1	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	3	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	2	*	*	2	*
. Total in FTE	2133	1	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.221	722	1.943	136	249
. Part-time	3052	695	302	997	77	133
. Total in FTE	3053	1.823	861	2.684	141	302
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	879	*	*	134	*
. Part-time	3102	168	*	*	63	*
. Total in FTE	3103	990	*	*	138	*
Contract for a definite period						
. Full-time	3111	340	*	*	46	*
. Part-time	3112	524	*	*	24	*
. Total in FTE	3113	830	*	*	54	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	0	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132	2	*	*	2	*
. Total in FTE	3133	3	*	*	3	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	23	*	*	13	*
. Part-time	3402	12	*	*	9	*
. Total in FTE	3403	32	*	*	21	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	7	*	*	3	*
. Part-time	3412	11	*	*	5	*
. Total in FTE	3413	14	*	*	6	*
Dismissal						
. Full-time	3421	309	*	*	89	*
. Part-time	3422	61	*	*	30	*
. Total in FTE	3423	348	*	*	97	*
Other reason						
. Full-time	3431	882	*	*	100	*
. Part-time	3432	611	*	*	56	*
. Total in FTE	3433	1.430	*	*	107	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.229	63	1.292	60	26
. Number of actual training hours	5802	23.276	1.109	24.385	60	26
. Costs for the enterprise	5803	1.186	63	1.249	72	54
- of which gross costs directly linked to training	58031	1.124	44	1.168	60	26
- of which fees paid and payments to collective funds	58032	92	20	112	38	38
- of which grants and other financial advantages received (to deduct)	58033	31	1	32	10	3
Women						
. Number of employees involved	5811	539	19	558	56	15
. Number of actual training hours	5812	10.211	390	10.601	56	15
. Costs for the enterprise	5813	489	17	506	69	42
- of which gross costs directly linked to training	58131	466	14	479	56	15
- of which fees paid and payments to collective funds	58132	39	4	42	40	37
- of which grants and other financial advantages received (to deduct)	58133	16	1	16	11	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	828	61	889	34	21
. Number of actual training hours	5822	31.501	2.019	33.520	34	21
. Costs for the enterprise	5823	1.493	61	1.553	34	21
Women						
. Number of employees involved	5831	350	24	374	33	12
. Number of actual training hours	5832	11.697	552	12.249	33	12
. Costs for the enterprise	5833	472	19	491	33	12
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	19	37	56	8	15
. Number of actual training hours	5842	11.199	10.530	21.729	8	15
. Costs for the enterprise	5843	84	46	130	8	14
Women						
. Number of employees involved	5851	12	13	25	5	7
. Number of actual training hours	5852	10.701	890	11.591	5	7
. Costs for the enterprise	5853	85	12	97	5	7