

Year 2013 Grouping : DE514A - Wholesale of textiles, apparel and footwear

NACE-BEL2008: + 4641\* + 4642\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.254.182	458.935	1.713.118	155	1.558
A.Formation expenses	20	397	956	1.353	5	59
B.Intangible fixed assets	21	37.091	11.815	48.906	78	259
C.Tangible fixed assets	22/27	188.126	280.772	468.898	145	1.450
. Land and buildings	22	57.260	228.463	285.724	54	681
. Plant, machinery and equipment	23	30.292	16.088	46.381	111	869
. Furniture and vehicles	24	20.459	18.783	39.242	135	1.167
. Leasing and similar rights	25	1.498	3.314	4.812	12	68
. Other tangible fixed assets	26	67.571	12.427	79.997	70	322
. Assets under construction and advance payments	27	11.046	1.697	12.743	8	6
D.Financial fixed assets	28	1.028.568	165.392	1.193.960	135	842
. Affiliated enterprises	280/1	1.010.086	*	*	53	*
- Participating interests	280	727.057	*	*	50	*
- Amounts receivable	281	283.029	*	*	16	*
. Other enterprises linked by participating interests	282/3	9.607	*	*	14	*
- Participating interests	282	4.013	*	*	14	*
- Amounts receivable	283	5.594	*	*	4	*
. Other financial assets	284/8	8.875	*	*	122	*
- Shares	284	5.719	*	*	12	*
- Amounts receivable and cash guarantees	285/8	3.156	*	*	119	*
2.1.2.CURRENT ASSETS	29/58	1.946.228	781.272	2.727.500	167	1.755
A.Amounts receivable after more than one year	29	23.120	29.940	53.060	19	77
. Trade debtors	290	2.786	2.763	5.549	2	11
. Other amounts receivable	291	20.334	27.177	47.511	18	67
B.Stocks and contracts in progress	3	454.730	237.289	692.019	113	1.030
. Stocks	30/36	454.730	235.259	689.989	113	1.027
- Raw materials and consumables	30/31	15.619	*	*	17	*
- Work in progress	32	3.091	*	*	6	*
- Finished goods	33	6.279	*	*	9	*
- Goods purchased for resale	34	416.461	*	*	107	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	13.281	*	*	11	*
. Contracts in progress	37		2.030	2.030		14
C.Amounts receivable within one year	40/41	988.476	318.033	1.306.508	166	1.643
. Trade debtors	40	595.379	237.755	833.134	160	1.422
. Other amounts receivable	41	393.096	80.277	473.374	160	1.387
D.Current investments	50/53	151.858	43.584	195.442	30	207
. Own shares	50	877	*	*	3	*
. Other investments	51/53	150.981	*	*	27	*
E.Cash at bank and in hand	54/58	302.875	141.316	444.191	164	1.628
F.Deferred charges and accrued income	490/1	25.170	11.110	36.280	141	882
TOTAL ASSETS	20/58	3.200.410	1.240.207	4.440.618	167	1.757

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.748.404	476.347	2.224.751	153	1.344
EQUITY negative balance	10/15	-17.647	-54.228	-71.875	14	412
A.Capital	10	269.392	210.772	480.163	167	1.755
. Issued capital	100	275.569	215.319	490.888	167	1.755
. Uncalled capital	101	6.178	4.547	10.725	7	336
B.Share premium account	11	456.264	9.679	465.942	11	21
C.Revaluation surpluses	12	3.818	24.755	28.573	2	67
D.Reserves	13	492.129	215.147	707.276	157	1.433
. Legal reserve	130	18.371	10.851	29.222	157	1.407
. Reserves not available	131	5.632	2.577	8.210	18	41
- In respect of own shares held	1310	877	1.247	2.124	3	2
- Other	1311	4.755	1.330	6.085	15	39
. Untaxed reserves	132	19.580	19.567	39.148	60	343
. Available reserves	133	448.545	182.151	630.696	108	814
E.Profit carried forward	(+) 14	545.326	101.931	647.257	81	589
Loss carried forward	(-) 14	-36.961	-139.880	-176.841	37	864
F.Investment grants	15	790	1.073	1.862	8	31
G.Advance to associates on the sharing out of the assets	19		1.356	1.356		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	43.953	17.504	61.457	61	180
A.Provisions for liabilities and charges	160/5	43.235	13.098	56.333	53	122
. Pensions and similar obligations	160	473	*	*	11	*
. Taxation	161	50	*	*	1	*
. Major repairs and maintenance	162	2.722	*	*	7	*
. Other liabilities and charges	163/5	39.991	*	*	44	*
B.Deferred taxes	168	717	4.406	5.124	11	63
2.2.3.AMOUNTS PAYABLE	17/49	1.425.701	800.584	2.226.285	165	1.736
A.Amounts payable after more than one year	17	330.299	201.350	531.650	68	823
. Financial debts	170/4	328.289	156.524	484.813	64	745
- Credit institutions, leasing and other similar obligations	172/3	185.620	99.300	284.920	50	610
* Leasing and similar obligations	172	1.320	*	*	8	*
* Credit institutions	173	184.300	*	*	46	*
- Other loans	174/0	142.669	57.224	199.893	29	210
* Subordinated loans	170	23.004	*	*	13	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	119.665	*	*	20	*
. Trade debts	175	76	910	987	1	7
- Suppliers	1750	76	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	1.934	43.916	45.850	6	140
B.Amounts payable within one year	42/48	1.058.128	586.319	1.644.447	165	1.724
. Current portion of amounts payable after more than one year falling due within one year	42	101.392	31.880	133.272	60	731
. Financial debts	43	313.919	98.284	412.202	80	573
- Credit institutions	430/8	235.946	91.875	327.821	70	538
- Other loans	439	77.973	6.409	84.382	19	64
. Trade debts	44	367.553	207.675	575.228	164	1.595
- Suppliers	440/4	367.027	206.229	573.255	164	1.593
- Bills of exchange payable	441	526	1.446	1.973	3	18
. Advances received on contracts in progress	46	2.957	11.153	14.110	15	120
. Taxes, remuneration and social security	45	97.765	39.921	137.686	158	1.417
- Taxes	450/3	39.915	25.268	65.183	151	1.360
- Remuneration and social security	454/9	57.850	14.653	72.503	142	701
. Other amounts payable	47/48	174.542	197.407	371.948	114	1.349
C.Deferred charges and accrued income	492/3	37.274	12.914	50.188	124	672
TOTAL LIABILITIES	10/49	3.200.410	1.240.207	4.440.618	167	1.757

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	602.042	216.336	818.378	155	1.394
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-3.608	-12.474	-16.082	12	344
A.OPERATING INCOME	70/74	3.902.532	*	*	164	*
. Turnover (optional entry for abridged layouts)	70	3.713.908	142.509	3.856.417	155	200
. Stocks and work and contracts in progress:						
increase (+)	71	1.951	*	*	7	*
decrease (-)	71	-105	*	*	2	*
. Own construction capitalised	72		*	*		*
. Other operating income	74	186.778	*	*	153	*
B.OPERATING CHARGES	60/64	3.721.957	*	*	167	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	3.304.098	126.811	3.430.909	167	211
. Raw materials, consumables	60	2.443.716	*	*	144	*
- Purchases	600/8	2.444.759	*	*	144	*
- Stocks:						
decrease (+)	609	38.501	*	*	63	*
increase (-)	609	-39.543	*	*	48	*
. Services and other goods	61	860.381	*	*	167	*
. Remuneration, social security and pensions (+)/(-)	62	348.328	104.784	453.112	144	711
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	54.852	34.371	89.223	149	1.489
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	10.691	6.620	17.312	60	239
write-backs (-)	631/4	-3.983	-1.191	-5.174	45	87
. Provisions for risks and charges :						
appropriations (+)	635/7	777	2.132	2.909	16	32
uses and write-backs (-)	635/7	-4.915	-979	-5.894	20	33
. Other operating charges	640/8	12.109	10.593	22.703	163	1.679
. Operating charges carried to assets as restructuring costs (-)	649		-61	-61		2
C.OPERATING PROFIT (+)	9901	193.347	78.227	271.575	125	1.108
OPERATING LOSS (-)	9901	-12.773	-30.636	-43.409	42	636
D.FINANCIAL INCOME	75	65.015	15.810	80.825	159	1.423
. Income from financial fixed assets	750	25.726	*	*	40	*
. Income from current assets	751	6.565	*	*	116	*
. Other financial income	752/9	32.724	*	*	131	*
E.FINANCIAL CHARGES	65	79.485	34.840	114.326	167	1.708
. Debt charges	650	25.994	*	*	138	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	185	*	*	8	*
. Other financial charges	652/9	53.307	*	*	164	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	182.963	64.611	247.573	122	1.043
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-16.858	-36.050	-52.908	45	701
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	53.240	10.634	63.874	73	397
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	1.145	*	*	3	*
. Write-back of amounts written down financial fixed assets	761	438	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges	762	399	*	*	2	*
. Gains on disposal of fixed assets	763	33.106	*	*	32	*
. Other extraordinary income	764/9	18.153	*	*	52	*
H.EXTRAORDINARY CHARGES	66	20.835	7.870	28.705	79	305
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	1.664	*	*	13	*
. Amounts written down financial fixed assets	661	7.060	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	1.627	*	*	5	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	647	*	*	24	*
. Other extraordinary charges	664/8	9.837	*	*	55	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	216.900	67.470	284.370	125	1.089
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-18.391	-36.145	-54.536	42	655
J.TRANSFER FROM DEFERRED TAXES	780	60	797	858	12	58
K.TRANSFER TO DEFERRED TAXES	680	148	111	259	2	1
L.INCOME TAXES	(-) 67/77	-106	-115	-221	9	74
INCOME TAXES	(+) 67/77	32.413	16.877	49.290	137	1.085
. Income taxes	670/3	32.632	*	*	143	*
. Adjustment of income taxes and write-back of tax provisions	77	325	*	*	40	*
M.PROFIT FOR THE PERIOD	(+) 9904	184.472	51.404	235.875	123	1.073
LOSS FOR THE PERIOD	(-) 9904	-18.357	-36.155	-54.512	44	673
N.TRANSFER FROM UNTAXED RESERVES	789	695	2.405	3.100	14	57
O.TRANSFER TO UNTAXED RESERVES	689	4.753	2.407	7.161	13	40
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	180.252	50.472	230.723	123	1.078
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-18.196	-35.225	-53.421	43	668
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	730.964	142.158	873.122	126	859
Loss to be appropriated	(-) 9906	-37.087	-144.046	-181.133	40	896
. Profit for the period avail. For appropri.	(+) 9905	180.252	50.472	230.723	123	1.078
Loss for the period avail. For appropri.	(-) 9905	-18.196	-35.225	-53.421	43	668
. Profit brought forward	(+) 14P	557.008	106.435	663.443	86	578
Loss brought forward	(-) 14P	-25.187	-123.570	-148.757	35	825
B.Transfers from capital and reserves	791/2	7.321	40.716	48.037	12	138
. from capital and share premium account	791		*	*		*
. from reserves	792	7.321	*	*	12	*
C.Transfers to capital and reserves	691/2	91.152	18.909	110.061	61	424
. to capital and share premium account	691		846	846		5
. to legal reserve	6920	927	1.407	2.334	16	177
. to other reserves	6921	90.225	16.656	106.881	52	304
D.Profit to be carried forward	(+) 14	545.326	101.931	647.257	81	589
Loss to be carried forward	(-) 14	-36.961	-139.880	-176.841	37	864
E.Partners' contribution in respect of losses	794		400	400		1
F.Profit to be distributed	694/6	101.682	58.268	159.949	40	249
. Dividends	694	101.012	54.364	155.375	35	187
. Directors' or managers' entitlements	695	670	3.904	4.574	5	77
. Other beneficiaries	696					

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		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =							
< < < Amounts in thousands of EUR > > >							
5.1.STATEMENT OF FORMATION EXPENSES							
Net book value at the end of the preceding period	20P	589	*	*	4	*	
Movements during the period							
. New expenses incurred	8002		*	*		*	
. Depreciation	8003	182	*	*	4	*	
. Other (+)/(-)	8004	-13	*	*	1	*	
Net book value at the end of the period	20	397	*	*	5	*	
Of which							
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	266	*	*	1	*	
. Restructuring costs	204	0	*	*	1	*	
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS							
A.TOTAL OF INTANGIBLE ASSETS							
a)ACQUISITION VALUE							
At the end of the preceding period	8059P	104.428	37.565	141.993	94	499	
Movements during the period							
. Acquisitions, including produced fixed assets	8029	10.027	2.992	13.019	38	104	
. Sales and disposals	8039	4.414	993	5.407	19	22	
. Transfers from one heading to another (+)/(-)	8049	130	-4	126	3	3	
At the end of the period	8059	110.171	39.560	149.731	96	517	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8129P	64.428	25.818	90.245	94	489	
Movements during the period							
. Recorded	8079	11.095	2.847	13.942	80	284	
. Written back	8089	35	7	42	1	2	
. Acquisitions from third parties	8099						
. Cancelled owing to sales and disposals	8109	2.485	884	3.369	16	21	
. Transferred from one heading to another(+)/(-)	8119	78	-30	49	2	4	
At the end of the period	8129	73.080	27.745	100.825	96	511	
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	37.091	11.815	48.906	78	259	
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS							
5.2.1.RESEARCH AND DEVELOPMENT COSTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8051P	4.545	*	*	17	*	
Movements during the period							
. Acquisitions, including produced fixed assets	8021	381	*	*	4	*	
. Sales and disposals	8031	11	*	*	1	*	
. Transfers from one heading to another (+)/(-)	8041	-1.588	*	*	1	*	
At the end of the period	8051	3.328	*	*	15	*	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8121P	4.067	*	*	17	*	
Movements during the period							
. Recorded	8071	206	*	*	10	*	
. Written back	8081		*	*		*	
. Acquisitions from third parties	8091		*	*		*	
. Cancelled owing to sales and disposals	8101	11	*	*	1	*	
. Transferred from one heading to another(+)/(-)	8111	-1.401	*	*	1	*	
At the end of the period	8121	2.862	*	*	15	*	
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	466	*	*	9	*	
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8052P	33.769	*	*	58	*	
Movements during the period							
. Acquisitions, including produced fixed assets	8022	5.230	*	*	31	*	
. Sales and disposals	8032	3.633	*	*	14	*	
. Transfers from one heading to another (+)/(-)	8042	132	*	*	2	*	
At the end of the period	8052	35.498	*	*	59	*	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8122P	20.913	*	*	58	*	
Movements during the period							
. Recorded	8072	5.168	*	*	51	*	
. Written back	8082	35	*	*	1	*	
. Acquisitions from third parties	8092		*	*		*	
. Cancelled owing to sales and disposals	8102	2.139	*	*	13	*	
. Transferred from one heading to another(+)/(-)	8112	30	*	*	1	*	

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At the end of the period	8122	23.937	*	*	59	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	11.561	*	*	50	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	66.114	*	*	52	*
Movements during the period						
. Acquisitions,	8023	4.416	*	*	8	*
including produced fixed assets						
. Sales and disposals	8033	770	*	*	5	*
. Transfers from one heading to another (+)/(-)	8043	1.585	*	*	2	*
At the end of the period	8053	71.346	*	*	52	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	39.448	*	*	51	*
Movements during the period						
. Recorded	8073	5.720	*	*	36	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	335	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	1.449	*	*	1	*
At the end of the period	8123	46.282	*	*	52	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	25.064	*	*	35	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	546.032	566.805	1.112.837	153	1.544
Movements during the period						
. Acquisitions,	8169	57.921	46.217	104.138	124	978
including produced fixed assets						
. Sales and disposals	8179	29.106	30.161	59.268	82	445
. Transfers from one heading to another (+)/(-)	8189	-94	-301	-395	6	17
At the end of the period	8199	574.752	582.560	1.157.312	151	1.589
b)REVALUATION GAINS						
At the end of the preceding period	8259P	8.340	14.135	22.475	8	51
Movements during the period						
. Recorded	8219		663	663		6
. Acquisitions from third parties	8229					
. Cancelled	8239		903	903		2
. Transferred from one heading to another(+)/(-)	8249		-8	-8		1
At the end of the period	8259	8.340	13.887	22.226	8	52
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	374.692	301.446	676.138	151	1.524
Movements during the period						
. Recorded	8279	45.142	31.222	76.363	146	1.459
. Written back	8289	1.110	124	1.245	3	9
. Acquisitions from third parties	8299	0	315	315	1	3
. Cancelled owing to sales and	8309	23.735	16.923	40.657	77	416
disposals						
. Transferred from one heading to another(+)/(-)	8319	-24	-250	-274	5	20
At the end of the period	8329	394.965	315.675	710.640	151	1.579
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	188.126	280.772	468.898	145	1.450
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	115.257	*	*	58	*
Movements during the period						
. Acquisitions,	8161	2.525	*	*	21	*

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NACE-BEL2008: + 4641\* + 4642\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	3.101	*	*	6	*
. Transfers from one heading to another (+)/(-)	8181	4.282	*	*	2	*
At the end of the period	8191	118.964	*	*	58	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	6.826	*	*	5	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	6.826	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	66.614	*	*	55	*
Movements during the period						
. Recorded	8271	4.670	*	*	54	*
. Written back	8281	1.088	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	1.638	*	*	5	*
. Transferred from one heading to another (+)/(-)	8311	-29	*	*	1	*
At the end of the period	8321	68.530	*	*	55	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	57.260	*	*	54	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	83.257	*	*	123	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	9.076	*	*	74	*
. Sales and disposals	8172	4.577	*	*	19	*
. Transfers from one heading to another (+)/(-)	8182	12.913	*	*	2	*
At the end of the period	8192	100.667	*	*	124	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	730	*	*	3	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	730	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	67.351	*	*	122	*
Movements during the period						
. Recorded	8272	6.953	*	*	115	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	5.940	*	*	20	*
. Transferred from one heading to another (+)/(-)	8312	2.742	*	*	4	*
At the end of the period	8322	71.106	*	*	123	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	30.292	*	*	111	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	79.704	*	*	144	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	12.474	*	*	98	*
. Sales and disposals	8173	6.750	*	*	71	*
. Transfers from one heading to another (+)/(-)	8183	109	*	*	4	*
At the end of the period	8193	85.536	*	*	142	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	464	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	464	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	63.966	*	*	144	*
Movements during the period						
. Recorded	8273	7.698	*	*	138	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	6.214	*	*	69	*
. Transferred from one heading to another (+)/(-)	8313	90	*	*	4	*
At the end of the period	8323	65.541	*	*	142	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	20.459	*	*	135	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	15.017	*	*	19	*
Movements during the period						
. Acquisitions,	8164	30	*	*	1	*
including produced fixed assets						
. Sales and disposals	8174	7.430	*	*	4	*
. Transfers from one heading to another (+)/(-)	8184	-4.166	*	*	2	*
At the end of the period	8194	3.452	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	8.034	*	*	19	*
Movements during the period						
. Recorded	8274	404	*	*	14	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	3.637	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-2.846	*	*	2	*
At the end of the period	8324	1.954	*	*	15	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	1.498	*	*	12	*
OF WHICH						
Land and buildings	250	406	*	*	3	*
Plant, machinery and equipment	251	904	*	*	4	*
Furniture and vehicles	252	188	*	*	5	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	236.608	*	*	74	*
Movements during the period						
. Acquisitions,	8165	25.558	*	*	52	*
including produced fixed assets						
. Sales and disposals	8175	7.117	*	*	15	*
. Transfers from one heading to another (+)/(-)	8185	38	*	*	4	*
At the end of the period	8195	255.087	*	*	75	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	319	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	319	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	168.727	*	*	73	*
Movements during the period						
. Recorded	8275	25.417	*	*	69	*
. Written back	8285	22	*	*	2	*
. Acquisitions from third parties	8295	0	*	*	1	*
. Cancelled owing to sales and	8305	6.305	*	*	13	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	18	*	*	3	*
At the end of the period	8325	187.835	*	*	73	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	67.571	*	*	70	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	16.189	*	*	8	*
Movements during the period						
. Acquisitions,	8166	8.258	*	*	8	*
including produced fixed assets						
. Sales and disposals	8176	131	*	*	3	*
. Transfers from one heading to another (+)/(-)	8186	-13.269	*	*	4	*
At the end of the period	8196	11.046	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	11.046	*	*	8	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	163.861	*	*	856
Movements during the period						
. Acquisitions	8365	*	8.995	*	*	177
. Sales and disposals	8375	*	3.858	*	*	144
. Transfers from one heading to another (+)/(-)	8385	*	-330	*	*	11
. Other movements (+)/(-)	8386	*	-727	*	*	20
At the end of the period	8395	*	167.940	*	*	852
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.407	*	*	4
Movements during the period						
. Recorded	8415	*	9	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.416	*	*	5
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.864	*	*	21
Movements during the period						
. Recorded	8475	*	502	*	*	4
. Written back	8485	*	20	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	1
At the end of the period	8525	*	3.347	*	*	25
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	582	*	*	4
Movements during the period (+)/(-)	8545	*	36	*	*	5
At the end of the period	8555	*	617	*	*	9
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	165.392	*	*	842
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	863.928	*	*	67	*
Movements during the period						
. Acquisitions	8364	79.815	*	*	15	*
. Sales and disposals	8374	11.855	*	*	12	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	931.888	*	*	66	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.940	*	*	2	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	1.940	*	*	2	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	190.488	*	*	12	*
Movements during the period						
. Recorded	8474	7.060	*	*	3	*
. Written back	8484	438	*	*	2	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	80	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	197.030	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	8	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	8	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	736.789	*	*	64	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	308.902	*	*	126	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	116.833	*	*	47	*
. Repayments	8594	131.493	*	*	52	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-1.787	*	*	2	*
. Others (+)/(-)	8634	-675	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	291.779	*	*	122	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	849.488	*	*	53	*
Movements during the period						
. Acquisitions	8361	79.790	*	*	12	*
. Sales and disposals	8371	11.784	*	*	9	*
. Transfers from one heading to another (+)/(-)	8381	0	*	*	1	*
At the end of the period	8391	917.494	*	*	51	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.940	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	1.940	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	185.396	*	*	6	*
Movements during the period						
. Recorded	8471	7.060	*	*	3	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	80	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	192.376	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	727.057	*	*	50	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	297.766	*	*	17	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	113.540	*	*	9	*
. Repayments	8591	125.896	*	*	7	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-1.781	*	*	1	*
. Other movements (+)/(-)	8631	-600	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	283.029	*	*	16	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	4.845	*	*	14	*
Movements during the period						
. Acquisitions	8362	5	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	4.850	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	838	*	*	2	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	838	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	4.013	*	*	14	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	3.405	*	*	4	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	2.867	*	*	1	*
. Repayments	8592	672	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622	-6	*	*	1	*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	5.594	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	9.594	*	*	13	*
Movements during the period						
. Acquisitions	8363	20	*	*	2	*
. Sales and disposals	8373	71	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	0	*	*	1	*
At the end of the period	8393	9.543	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	4.254	*	*	5	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483	438	*	*	2	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	0	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	3.816	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	8	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	8	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	5.719	*	*	12	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	7.732	*	*	124	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	426	*	*	38	*
. Repayments	8593	4.926	*	*	47	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-75	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.156	*	*	119	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	8.840	*	*	9	*
- Book value increased with the uncalled amount	8681	8.840	*	*	9	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	6.251	*	*	3	*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	135.031	*	*	17	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	96.629	*	*	8	*
- between one month and one year	8687	35.877	*	*	8	*
- over one year	8688	2.525	*	*	2	*
. Other investments	8689	858	*	*	5	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	278.516	171.996	450.512	166	1.690
At the end of the preceding period						
. Issued capital at the end of the period	100	275.569	215.319	490.888	167	1.755
B.Structure of the capital						
. Number of registered shares	8702	17.455.139	*	*	148	*
. Number of bearer shares	8703	522.469	*	*	8	*
C.Capital not paid						
. Uncalled capital	101	6.178	4.547	10.725	7	336
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	171	861	1.032	3	2
- Corresponding number of shares	8722	1.247	270	1.517	3	2
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	78.978	*	*	56	*
- Subordinated loans	8811	132	*	*	2	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	289	*	*	9	*
similar obligations						
- Credit institutions	8841	12.231	*	*	48	*
- Other loans	8851	66.325	*	*	4	*
. Trade debts	8861	15	*	*	1	*
- Suppliers	8871	15	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	97	*	*	1	*
. Other amounts payable	8901	22.303	*	*	3	*
Total current portion of amounts payable after	42	101.392	31.880	133.272	60	731
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	166.721	*	*	59	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	18.224	*	*	10	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	687	*	*	8	*
- Credit institutions	8842	79.446	*	*	46	*
- Other loans	8852	68.364	*	*	15	*
. Trade debts	8862	76	*	*	1	*
- Suppliers	8872	76	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	395	*	*	2	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	167.192	99.443	266.635	60	703
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	161.569	*	*	23	*
- Subordinated loans	8813	4.780	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	633	*	*	2	*
- Credit institutions	8843	104.854	*	*	11	*
- Other loans	8853	51.301	*	*	6	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.539	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	163.107	101.908	265.015	26	356
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	375	2.403	2.778	1	14
- Credit institutions, leasing and similar obligations	891	375	2.335	2.710	1	12
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	375	*	*	1	*
- Other loans	901		69	69		3
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		101	101		3
- Suppliers	8991		101	101		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		15	15		1
. Other amounts payable	9051		78	78		3
Total amounts payable guaranteed by Belgian public authorities	9061	375	2.598	2.973	1	14
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	126.204	67.801	194.005	44	200
- Credit institutions, leasing and similar obligations	892	116.886	63.631	180.517	44	188
* Leasing and similar obligations	8952	1.016	*	*	6	*
* Credit institutions	8962	115.871	*	*	42	*
- Other loans	902	9.318	4.169	13.487	2	17
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	9.318	*	*	2	*
. Trade debts	8982	439	487	926	1	3
- Suppliers	8992	439	407	846	1	2
- Bills of exchange payable	9002		81	81		1
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052		10	10		1
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	126.643	68.298	194.941	44	202
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	378	916	1.295	4	28
. Accruing taxes payable	9073	28.768	*	*	133	*
. Estimated taxes payable	450	10.769	*	*	84	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	76	107	183	1	8
. Other amounts payable in respect of remuneration and social security	9077	57.774	*	*	141	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	304	*	*	22	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	6.481	2.788	9.269	142	589
. Average number of employees calculated in full-time equivalents	9087	5.746	2.424	8.171	143	653
. Number of actual worked hours	9088	9.219.018	3.798.474	13.017.492	142	632
b)Personnel costs						
. Remuneration and direct social benefits	620	249.879	78.025	327.904	143	671
. Employer's contribution for social security	621	74.469	21.174	95.643	143	650
. Employers' premiums for extra statutory insurance	622	7.104	456	7.561	77	92
. Other personnel costs	623	16.617	5.054	21.670	139	641
. Pensions	624	258	75	334	13	12
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-184	*	*	11	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	16.304	*	*	35	*
- Written back	9111	13.697	*	*	37	*
. On trade debts						
- Recorded	9112	9.207	*	*	81	*
- Written back	9113	5.107	*	*	56	*
e)Provisions for liabilities and charges						
. Formed	9115	4.419	*	*	23	*
. Used and written back	9116	8.557	*	*	27	*
f)Other operating charges						
. Taxes related to operation	640	6.893	*	*	154	*
. Other costs	641/8	5.216	*	*	119	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	136	*	*	18	*
. Average number calculated in full-time equivalents	9097	511	*	*	80	*
. Number of actual worked hours	9098	989.520	*	*	80	*
. Costs to the enterprise	617	20.062	*	*	80	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	108	128	236	10	21
- Interest subsidies	9126	14		14	1	
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		67	67		22
d)Amounts written down on current assets						
. Recorded	6510	343	*	*	6	*
. Written back	6511	159	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	13.263	1.015	14.278	29	73
f)Provisions of a financial nature						
. Formed	656		386	386		114
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	32.223	*	*	140	*
- Income taxes paid and withholding taxes due or paid	9135	25.490	*	*	121	*
- Excess of income tax prepayments and	9136	2.603	*	*	29	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	9.336	*	*	72	*
. Income taxes on the result of prior periods	9138	409	*	*	37	*
- Additional income taxes due or paid	9139	409	*	*	37	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	86.295	*	*	52	*
Accumulated tax losses deductible from future taxable profits	9142	83.877	*	*	49	*
- Deferred taxes representing liabilities	9144	1.797	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	448.332	*	*	160	*
- By the enterprise	9146	650.605	*	*	158	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	59.648	*	*	141	*
- For withholding taxes on investment income	9148	343	*	*	33	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	40.232	223	40.455	6	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	5.750		5.750	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	33.654	*	*	5	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	24.856	68.092	92.948	20	114
- Amount of registration	9171	26.527	57.956	84.483	20	114
. Pledging of goodwill - Amount of registration	9181	194.075	18.571	212.646	43	63
. Pledging of other assets - Book value of other assets pledged	9191	61.681	11.946	73.627	16	40
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	5.255		5.255	3	
- Amount of registration	9172	7.127		7.127	3	
. Pledging of goodwill - Amount of registration	9182	53.614	550	54.164	6	2
. Pledging of other assets - Book value of assets pledged	9192	52.007	136	52.143	2	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	28.224	*	*	3	*
. Goods sold (to be delivered)	9214	8.519	*	*	1	*
. Currencies purchased (to be received)	9215	307.313	*	*	21	*
. Currencies sold (to be delivered)	9216	128.975	*	*	6	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.010.086	*	*	53	*
. Participating interests	280	727.057	*	*	50	*
. Subordinated amounts receivable	9271	250.503	*	*	5	*
. Other amounts receivable	9281	32.526	*	*	11	*
b)Amounts receivable from affiliated enterprises	9291	470.108	7.212	477.320	116	47
. Over one year	9301	16.883	*	*	7	*
. Within one year	9311	453.225	*	*	115	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	481.147	*	*	116	*
. Over one year	9361	72.541	*	*	15	*
. Within one year	9371	408.606	*	*	115	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	75.664	*	*	8	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	175	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	155.880	*	*	14	*
f)Other significant financial commitments						
. Specifically for complete models	9401	20.141	*	*	2	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	24.773	*	*	18	*
. Income from current assets	9431	3.846	*	*	35	*
. Other financial income	9441	4.074	*	*	10	*
. Debt charges	9461	7.724	*	*	39	*
. Other financial charges	9471	5.009	*	*	8	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	4	*	*	1	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	9.607	*	*	14	*
. Participating interests	282	4.013	*	*	14	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	5.594	*	*	4	*
b)Amounts receivable	9292	5.961	*	*	4	*
. Over one year	9302		*	*		*
. Within one year	9312	5.961	*	*	4	*
c)Amounts payable	9352	4.229	*	*	4	*
. Over one year	9362	1.700	*	*	1	*
. Within one year	9372	2.529	*	*	4	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	41.620	10.350	51.970	14	152
. Guarantees provided in their favour	9501	30.931		30.931	2	
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.239	*	*	14	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.677	*	*	126	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	64	*	*	8	*
- Tax consultancy	95062	29	*	*	4	*
- Other missions external to the audit	95063	60	*	*	8	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	213	*	*	17	*
- Other missions external to the audit	95083	6	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	579	*	*	5	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	83	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	187	*	*	2	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	14	*	*	1	*
- Other missions external to the audit	95093	6	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.802	*	*	498
. Part-time	1002	*	993	*	*	439
. Total in FTE (current period)	1003	*	2.391	*	*	628
. Total in FTE (preceding period)	1003P	*	2.387	*	*	640
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.808.465	*	*	498
. Part-time	1012	*	975.561	*	*	439
. Total (current period)	1013	*	3.784.026	*	*	628
. Total (preceding period)	1013P	*	3.794.058	*	*	640
PERSONNEL COSTS						
. Full-time	1021	*	77.786	*	*	498
. Part-time	1022	*	25.273	*	*	439
. Total (current period)	1023	*	103.059	*	*	628
. Total (preceding period)	1023P	*	99.855	*	*	640
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.163	*	*	142	*
. Men	10011	1.566	*	*	127	*
. Women	10012	2.580	*	*	131	*
Part-time						
. Total	1002	2.115	*	*	118	*
. Men	10021	252	*	*	53	*
. Women	10022	1.862	*	*	116	*
Total in FTE						
. Total	1003	5.588	*	*	142	*
. Men	10031	1.754	*	*	127	*
. Women	10032	3.834	*	*	136	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.860.130	*	*	142	*
. Men	10111	2.617.658	*	*	124	*
. Women	10112	4.180.995	*	*	130	*
Part-time						
. Total	1012	2.358.888	*	*	118	*
. Men	10121	257.399	*	*	53	*
. Women	10122	2.094.898	*	*	115	*
Total						
. Total	1013	9.219.018	*	*	142	*
. Men	10131	2.926.674	*	*	126	*
. Women	10132	6.292.344	*	*	136	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	261.087	*	*	142	*
. Men	10211	111.176	*	*	113	*
. Women	10212	141.711	*	*	122	*
Part-time						
. Total	1022	73.206	*	*	118	*
. Men	10221	7.655	*	*	44	*
. Women	10222	63.980	*	*	108	*
Total						
. Total	1023	334.293	*	*	142	*
. Men	10231	121.903	*	*	117	*
. Women	10232	207.471	*	*	129	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.541	*	*	45	*
. Men	10331	639	*	*	38	*
. Women	10332	893	*	*	41	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.669	*	*	141	*
. Men	10031P	1.764	*	*	114	*
. Women	10032P	3.549	*	*	118	*
Number of hours actually worked						
. Total	1013P	8.977.753	*	*	141	*
. Men	10131P	2.833.550	*	*	113	*
. Women	10132P	5.414.131	*	*	117	*
Personnel costs						
. Total	1023P	309.751	*	*	141	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	107.869	*	*	110	*
. Women	10232P	176.916	*	*	115	*
Advantages in addition to wages						
. Total	1033P	2.735	*	*	47	*
. Men	10331P	748	*	*	35	*
. Women	10332P	1.840	*	*	38	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.152	1.758	5.910	140	442
. Part-time	1052	2.091	1.000	3.091	114	388
. Total in FTE	1053	5.542	2.359	7.901	141	583
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.055	1.683	5.738	140	438
. Part-time	1102	1.822	885	2.707	113	373
. Total in FTE	1103	5.272	2.231	7.502	141	575
Contract for a definite period						
. Full-time	1111	93	74	167	23	53
. Part-time	1112	268	106	374	16	50
. Total in FTE	1113	266	122	388	32	88
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122	1		1	1	
. Total in FTE	1123	4		4	1	
Replacement contract						
. Full-time	1131	1	1	2	1	1
. Part-time	1132		9	9		6
. Total in FTE	1133	1	7	8	1	7
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.603	770	2.373	125	291
. Part-time	1202	240	181	421	48	116
. Total in FTE	1203	1.745	868	2.613	126	344
- primary education						
. Full-time	12001	182	149	331	31	75
. Part-time	12002	45	38	83	12	20
. Total in FTE	12003	207	169	376	34	86
- secondary education						
. Full-time	12011	772	496	1.268	93	212
. Part-time	12012	145	116	261	33	78
. Total in FTE	12013	857	558	1.416	96	249
- higher non-university education						
. Full-time	12021	460	102	562	76	62
. Part-time	12022	33	26	59	11	25
. Total in FTE	12023	482	117	598	77	77
- university education						
. Full-time	12031	189	22	211	35	17
. Part-time	12032	17	1	18	9	1
. Total in FTE	12033	199	23	222	37	17
Women						
. Full-time	1211	2.549	988	3.537	128	336
. Part-time	1212	1.851	819	2.670	111	328
. Total in FTE	1213	3.797	1.491	5.288	134	479
- primary education						
. Full-time	12101	277	197	474	34	79
. Part-time	12102	306	167	473	27	77
. Total in FTE	12103	470	298	768	44	120
- secondary education						
. Full-time	12111	1.406	620	2.026	102	232
. Part-time	12112	1.107	552	1.659	82	230
. Total in FTE	12113	2.151	958	3.109	108	337
- higher non-university education						
. Full-time	12121	644	134	778	81	89
. Part-time	12122	370	86	456	52	61
. Total in FTE	12123	906	189	1.095	87	129
- university education						
. Full-time	12131	222	37	259	39	27
. Part-time	12132	68	14	82	19	13
. Total in FTE	12133	271	46	316	46	37
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	44	7	51	11	5
. Part-time	1302	3	6	9	3	3
. Total in FTE	1303	46	11	57	12	7
Employees						
. Full-time	1341	3.487	1.207	4.694	138	389
. Part-time	1342	1.903	748	2.651	107	318
. Total in FTE	1343	4.749	1.664	6.413	139	512
Workers						
. Full-time	1321	611	531	1.142	54	160

Year 2013 Grouping : DE514A - Wholesale of textiles, apparel and footwear

NACE-BEL2008: + 4641\* + 4642\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	178	243	421	47	136
. Total in FTE	1323	732	669	1.401	64	230
Others						
. Full-time	1331	10	13	23	4	9
. Part-time	1332	7	3	10	2	3
. Total in FTE	1333	15	15	30	5	12
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	507	*	*	79	*
. Number of hours actually worked	1511	982.521	*	*	79	*
. Costs for the enterprise	1521	19.865	*	*	79	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	1	*	*	1	*
. Number of hours actually worked	1512	1.652	*	*	1	*
. Costs for the enterprise	1522	50	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	992	1.156	2.148	102	245
. Part-time	2052	1.317	1.569	2.886	60	212
. Total in FTE	2053	1.615	1.804	3.419	109	334
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	702	*	*	95	*
. Part-time	2102	434	*	*	45	*
. Total in FTE	2103	946	*	*	100	*
Contract for a definite period						
. Full-time	2111	284	*	*	52	*
. Part-time	2112	880	*	*	34	*
. Total in FTE	2113	660	*	*	60	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	5	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	5	*	*	2	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132	3	*	*	2	*
. Total in FTE	2133	4	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.043	1.113	2.156	103	261
. Part-time	3052	1.278	1.532	2.810	74	208
. Total in FTE	3053	1.642	1.743	3.385	110	344
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	752	*	*	96	*
. Part-time	3102	455	*	*	64	*
. Total in FTE	3103	1.012	*	*	105	*
Contract for a definite period						
. Full-time	3111	287	*	*	49	*
. Part-time	3112	820	*	*	33	*
. Total in FTE	3113	623	*	*	58	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	3	*	*	2	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132	3	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	3	*	*	3	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	9	*	*	8	*
. Part-time	3402	5	*	*	5	*
. Total in FTE	3403	12	*	*	12	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	2	*	*	2	*
. Part-time	3412	6	*	*	2	*
. Total in FTE	3413	6	*	*	2	*
Dismissal						
. Full-time	3421	277	*	*	57	*
. Part-time	3422	195	*	*	30	*
. Total in FTE	3423	401	*	*	62	*
Other reason						
. Full-time	3431	755	*	*	88	*
. Part-time	3432	1.072	*	*	63	*
. Total in FTE	3433	1.222	*	*	95	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	439	18	457	29	10
. Number of actual training hours	5802	7.436	385	7.821	29	10
. Costs for the enterprise	5803	514	15	530	44	35
- of which gross costs directly linked to training	58031	406	13	419	29	10
- of which fees paid and payments to collective funds	58032	127	5	132	27	30
- of which grants and other financial advantages received (to deduct)	58033	19	2	22	7	3
Women						
. Number of employees involved	5811	839	14	853	36	11
. Number of actual training hours	5812	12.505	273	12.778	36	11
. Costs for the enterprise	5813	681	15	696	50	41
- of which gross costs directly linked to training	58131	593	8	602	36	11
- of which fees paid and payments to collective funds	58132	106	7	113	31	37
- of which grants and other financial advantages received (to deduct)	58133	18	1	19	4	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	320	19	339	27	12
. Number of actual training hours	5822	10.720	524	11.244	27	12
. Costs for the enterprise	5823	350	21	371	27	12
Women						
. Number of employees involved	5831	761	58	819	26	22
. Number of actual training hours	5832	37.292	1.965	39.257	26	22
. Costs for the enterprise	5833	905	45	950	26	22
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	12	5	17	3	5
. Number of actual training hours	5842	372	3.111	3.483	3	5
. Costs for the enterprise	5843	12	24	36	3	5
Women						
. Number of employees involved	5851	11	11	22	5	8
. Number of actual training hours	5852	918	4.540	5.458	5	8
. Costs for the enterprise	5853	18	28	46	5	8

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,0	4,5	9,7	164	6,1
2. Net operating margin	(%)	0,1	3,3	7,3	164	4,6
3. Added value / operating income	(%)	8,0	15,6	23,7	164	15,3
4. Added value / person employed (EUR)		63.583	94.199	140.879	139	102.540
5. Added value / Tangible fixed assets	(%)	48,8	135,7	503,7	153	103,0
6. Personnel charges / Added value	(%)	42,2	64,7	81,0	140	59,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,6	7,0	15,8	151	9,6
8. Debt charges / Added value	(%)	0,9	4,6	11,6	137	6,6
9. Return on equity after tax	(%)	0,6	9,1	21,6	153	9,7
10. Cash-flow / Equity	(%)	4,0	15,4	34,3	153	13,1
11. Gross return on total assets before taxes and debt charges	(%)	2,2	7,1	16,8	167	9,3
12. Net return on total assets before taxes and debt charges	(%)	0,8	5,6	13,2	167	7,4
13. Liquidity in broad sense		1,02	1,49	2,67	165	1,76
14. Liquidity in narrow sense		0,68	1,10	1,92	165	1,36
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,8	5,2	9,6	111	5,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		28	45	74	166	50
18. Number of days of supplier credit		22	37	66	167	37
19. Equity / Total liabilities and equity	(%)	17,9	39,6	66,9	167	54,1
20. Acquisition of tangible assets / Added value	(%)	1,2	4,0	11,0	121	9,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	18,3	53,4	123	32,7

Year 2013      Grouping : DE514A - Wholesale of textiles, apparel and footwear

NACE-BEL2008: + 4641\* + 4642\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,7	5,3	16,5	200	5,1
2. Net operating margin	(%)	-4,9	2,3	9,8	200	2,8
3. Added value / operating income	(%)	2,1	11,7	27,1	206	13,0
4. Added value / person employed (EUR)		43.654	70.087	114.992	616	69.172
5. Added value / Tangible fixed assets	(%)	5,5	26,4	91,3	1.605	34,7
6. Personnel charges / Added value	(%)	29,7	56,0	81,8	662	61,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,8	21,7	46,1	1.292	20,1
8. Financial charges / Added value	(%)	3,6	10,4	25,0	1.378	17,1
9. Return on equity after tax	(%)	-2,2	6,0	20,9	1.341	4,0
10. Cash-flow / Equity	(%)	3,3	16,3	46,1	1.341	13,4
11. Gross return on total assets before taxes and financial charges	(%)	0,4	8,1	17,7	1.747	8,6
12. Net return on total assets before taxes and financial charges	(%)	-1,9	4,1	11,8	1.747	5,4
13. Liquidity in broad sense		0,70	1,24	2,35	1.724	1,25
14. Liquidity in narrow sense		0,32	0,82	1,82	1.716	0,86
17. Number of days of customer credit		0	26	73	200	45
18. Number of days of supplier credit		10	39	97	211	53
19. Equity / Total liabilities and equity	(%)	2,2	27,8	57,8	1.755	34,0
20. Acquisition of tangible assets / Added value	(%)	3,4	11,1	40,8	866	22,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,7	15,1	73,8	887	15,8

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,4	4,9	12,2	355	6,3
2. Net operating margin	(%)	-0,9	2,8	8,9	355	4,7
3. Added value / operating income	(%)	5,0	13,6	24,9	370	15,3
4. Added value / person employed (EUR)		46.299	74.684	127.142	755	92.677
5. Added value / Tangible fixed assets	(%)	6,6	31,9	111,6	1.758	68,2
6. Personnel charges / Added value	(%)	32,6	58,0	81,7	802	59,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,8	19,4	42,5	1.443	12,3
8. Financial charges / Added value	(%)	3,5	10,4	25,0	1.533	14,3
9. Return on equity after tax	(%)	-1,5	6,3	21,0	1.494	8,6
10. Cash-flow / Equity	(%)	3,6	16,2	44,9	1.494	13,0
11. Gross return on total assets before taxes and financial charges	(%)	0,6	8,3	17,8	1.914	9,9
12. Net return on total assets before taxes and financial charges	(%)	-1,6	4,3	12,3	1.914	7,8
13. Liquidity in broad sense		0,73	1,26	2,36	1.889	1,58
14. Liquidity in narrow sense		0,35	0,88	1,83	1.881	1,18
17. Number of days of customer credit		10	44	81	355	60
18. Number of days of supplier credit		17	42	86	378	42
19. Equity / Total liabilities and equity	(%)	4,1	29,1	58,5	1.922	48,5
20. Acquisition of tangible assets / Added value	(%)	2,9	9,5	35,3	987	12,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	15,9	69,1	1.010	22,4





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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.802	*	*	498
. Part-time	1002	*	993	*	*	439
. Total in FTE (current period)	1003	*	2.391	*	*	628
. Total in FTE (preceding period)	1003P	*	2.387	*	*	640
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.808.465	*	*	498
. Part-time	1012	*	975.561	*	*	439
. Total (current period)	1013	*	3.784.026	*	*	628
. Total (preceding period)	1013P	*	3.794.058	*	*	640
PERSONNEL COSTS						
. Full-time	1021	*	77.786	*	*	498
. Part-time	1022	*	25.273	*	*	439
. Total (current period)	1023	*	103.059	*	*	628
. Total (preceding period)	1023P	*	99.855	*	*	640
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.203	*	*	145	*
. Men	10011	1.579	*	*	130	*
. Women	10012	2.607	*	*	134	*
Part-time						
. Total	1002	2.168	*	*	121	*
. Men	10021	260	*	*	55	*
. Women	10022	1.908	*	*	119	*
Total in FTE						
. Total	1003	5.654	*	*	145	*
. Men	10031	1.770	*	*	130	*
. Women	10032	3.884	*	*	139	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.928.694	*	*	145	*
. Men	10111	2.640.903	*	*	127	*
. Women	10112	4.226.314	*	*	133	*
Part-time						
. Total	1012	2.407.417	*	*	121	*
. Men	10121	265.328	*	*	55	*
. Women	10122	2.135.497	*	*	118	*
Total						
. Total	1013	9.336.112	*	*	145	*
. Men	10131	2.957.849	*	*	129	*
. Women	10132	6.378.262	*	*	139	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	262.744	*	*	145	*
. Men	10211	111.847	*	*	116	*
. Women	10212	142.697	*	*	125	*
Part-time						
. Total	1022	74.288	*	*	121	*
. Men	10221	7.823	*	*	46	*
. Women	10222	64.894	*	*	111	*
Total						
. Total	1023	337.033	*	*	145	*
. Men	10231	122.742	*	*	120	*
. Women	10232	209.372	*	*	132	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.543	*	*	46	*
. Men	10331	640	*	*	39	*
. Women	10332	893	*	*	42	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.723	*	*	144	*
. Men	10031P	1.780	*	*	117	*
. Women	10032P	3.587	*	*	121	*
Number of hours actually worked						
. Total	1013P	9.073.688	*	*	144	*
. Men	10131P	2.862.246	*	*	116	*
. Women	10132P	5.481.370	*	*	120	*
Personnel costs						
. Total	1023P	311.745	*	*	144	*
. Men	10231P	108.500	*	*	113	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	178.280	*	*	118	*
Advantages in addition to wages						
. Total	1033P	2.736	*	*	48	*
. Men	10331P	748	*	*	36	*
. Women	10332P	1.840	*	*	39	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.195	1.758	5.953	143	442
. Part-time	1052	2.146	1.000	3.146	117	388
. Total in FTE	1053	5.611	2.359	7.970	144	583
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.091	1.683	5.774	143	438
. Part-time	1102	1.854	885	2.739	116	373
. Total in FTE	1103	5.320	2.231	7.551	144	575
Contract for a definite period						
. Full-time	1111	100	74	174	24	53
. Part-time	1112	291	106	397	18	50
. Total in FTE	1113	286	122	408	34	88
Contract for the execution of a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122	1		1	1	
. Total in FTE	1123	4		4	1	
Replacement contract						
. Full-time	1131	1	1	2	1	1
. Part-time	1132		9	9		6
. Total in FTE	1133	1	7	8	1	7
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.618	770	2.388	128	291
. Part-time	1202	249	181	430	50	116
. Total in FTE	1203	1.764	868	2.632	129	344
- primary education						
. Full-time	12001	182	149	331	31	75
. Part-time	12002	45	38	83	12	20
. Total in FTE	12003	207	169	376	34	86
- secondary education						
. Full-time	12011	781	496	1.277	95	212
. Part-time	12012	148	116	264	34	78
. Total in FTE	12013	868	558	1.426	98	249
- higher non-university education						
. Full-time	12021	464	102	566	77	62
. Part-time	12022	34	26	60	12	25
. Total in FTE	12023	486	117	603	78	77
- university education						
. Full-time	12031	189	22	211	35	17
. Part-time	12032	18	1	19	10	1
. Total in FTE	12033	200	23	222	38	17
Women						
. Full-time	1211	2.577	988	3.565	130	336
. Part-time	1212	1.897	819	2.716	114	328
. Total in FTE	1213	3.847	1.491	5.338	137	479
- primary education						
. Full-time	12101	277	197	474	34	79
. Part-time	12102	306	167	473	27	77
. Total in FTE	12103	470	298	768	44	120
- secondary education						
. Full-time	12111	1.419	620	2.039	103	232
. Part-time	12112	1.123	552	1.675	84	230
. Total in FTE	12113	2.173	958	3.132	110	337
- higher non-university education						
. Full-time	12121	646	134	780	82	89
. Part-time	12122	372	86	458	53	61
. Total in FTE	12123	909	189	1.098	88	129
- university education						
. Full-time	12131	222	37	259	39	27
. Part-time	12132	70	14	84	20	13
. Total in FTE	12133	272	46	317	47	37
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	44	7	51	11	5
. Part-time	1302	3	6	9	3	3
. Total in FTE	1303	46	11	57	12	7
Employees						
. Full-time	1341	3.530	1.207	4.737	141	389
. Part-time	1342	1.957	748	2.705	110	318
. Total in FTE	1343	4.818	1.664	6.482	142	512
Workers						
. Full-time	1321	611	531	1.142	54	160
. Part-time	1322	179	243	422	48	136

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	732	669	1.401	65	230
Others						
. Full-time	1331	10	13	23	4	9
. Part-time	1332	7	3	10	2	3
. Total in FTE	1333	15	15	30	5	12
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	507	*	*	79	*
. Number of hours actually worked	1511	982.521	*	*	79	*
. Costs for the enterprise	1521	19.865	*	*	79	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	1	*	*	1	*
. Number of hours actually worked	1512	1.652	*	*	1	*
. Costs for the enterprise	1522	50	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.020	1.156	2.176	105	245
. Part-time	2052	1.410	1.569	2.979	63	212
. Total in FTE	2053	1.681	1.804	3.484	112	334
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	722	*	*	98	*
. Part-time	2102	482	*	*	48	*
. Total in FTE	2103	984	*	*	103	*
Contract for a definite period						
. Full-time	2111	292	*	*	53	*
. Part-time	2112	925	*	*	36	*
. Total in FTE	2113	689	*	*	62	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	5	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	5	*	*	2	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132	3	*	*	2	*
. Total in FTE	2133	4	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.070	1.112	2.182	106	260
. Part-time	3052	1.366	1.532	2.898	76	208
. Total in FTE	3053	1.708	1.742	3.450	113	343
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	772	*	*	99	*
. Part-time	3102	497	*	*	66	*
. Total in FTE	3103	1.049	*	*	108	*
Contract for a definite period						
. Full-time	3111	294	*	*	50	*
. Part-time	3112	866	*	*	35	*
. Total in FTE	3113	653	*	*	60	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	3	*	*	2	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132	3	*	*	2	*
. Total in FTE	3133	3	*	*	3	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	9	*	*	8	*
. Part-time	3402	5	*	*	5	*
. Total in FTE	3403	12	*	*	12	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	2	*	*	2	*
. Part-time	3412	6	*	*	2	*
. Total in FTE	3413	6	*	*	2	*
Dismissal						
. Full-time	3421	294	*	*	59	*
. Part-time	3422	239	*	*	32	*
. Total in FTE	3423	436	*	*	64	*
Other reason						
. Full-time	3431	765	*	*	90	*
. Part-time	3432	1.116	*	*	65	*
. Total in FTE	3433	1.253	*	*	98	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	439	18	457	29	10
. Number of actual training hours	5802	7.436	385	7.821	29	10
. Costs for the enterprise	5803	514	15	530	44	35
- of which gross costs directly linked to training	58031	406	13	419	29	10
- of which fees paid and payments to collective funds	58032	127	5	132	27	30
- of which grants and other financial advantages received (to deduct)	58033	19	2	22	7	3
Women						
. Number of employees involved	5811	839	14	853	36	11
. Number of actual training hours	5812	12.505	273	12.778	36	11
. Costs for the enterprise	5813	681	15	696	50	41
- of which gross costs directly linked to training	58131	593	8	602	36	11
- of which fees paid and payments to collective funds	58132	106	7	113	31	37
- of which grants and other financial advantages received (to deduct)	58133	18	1	19	4	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	330	19	349	29	12
. Number of actual training hours	5822	10.911	524	11.435	29	12
. Costs for the enterprise	5823	360	21	381	29	12
Women						
. Number of employees involved	5831	825	58	883	28	22
. Number of actual training hours	5832	38.742	1.965	40.707	28	22
. Costs for the enterprise	5833	937	45	982	28	22
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	12	5	17	3	5
. Number of actual training hours	5842	372	3.111	3.483	3	5
. Costs for the enterprise	5843	12	24	36	3	5
Women						
. Number of employees involved	5851	11	11	22	5	8
. Number of actual training hours	5852	918	4.540	5.458	5	8
. Costs for the enterprise	5853	18	28	46	5	8