

Year 2013 Grouping : DE512 - Wholesale of agricultural raw materials and live animals

NACE-BEL2008: + 462\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	725.377	426.750	1.152.128	113	1.161
A.Formation expenses	20		201	201		20
B.Intangible fixed assets	21	3.199	7.368	10.567	42	196
C.Tangible fixed assets	22/27	144.914	327.182	472.096	109	1.101
. Land and buildings	22	102.203	245.386	347.589	72	710
. Plant, machinery and equipment	23	22.621	30.748	53.369	84	847
. Furniture and vehicles	24	14.357	34.694	49.051	98	900
. Leasing and similar rights	25	1.573	6.163	7.737	13	68
. Other tangible fixed assets	26	3.597	9.393	12.990	23	168
. Assets under construction and advance payments	27	562	798	1.360	9	15
D.Financial fixed assets	28	577.264	92.000	669.264	77	517
. Affiliated enterprises	280/1	569.340	*	*	32	*
- Participating interests	280	561.263	*	*	31	*
- Amounts receivable	281	8.077	*	*	7	*
. Other enterprises linked by participating interests	282/3	4.995	*	*	10	*
- Participating interests	282	4.995	*	*	10	*
- Amounts receivable	283	0	*	*	1	*
. Other financial assets	284/8	2.930	*	*	62	*
- Shares	284	2.469	*	*	21	*
- Amounts receivable and cash guarantees	285/8	460	*	*	54	*
2.1.2.CURRENT ASSETS	29/58	849.517	723.206	1.572.723	124	1.289
A.Amounts receivable after more than one year	29	5.134	15.748	20.882	14	49
. Trade debtors	290	144	1.122	1.266	3	16
. Other amounts receivable	291	4.989	14.627	19.616	13	34
B.Stocks and contracts in progress	3	225.099	172.223	397.322	91	820
. Stocks	30/36	224.360	171.886	396.246	91	820
- Raw materials and consumables	30/31	13.402	*	*	32	*
- Work in progress	32	38.289	*	*	6	*
- Finished goods	33	7.295	*	*	7	*
- Goods purchased for resale	34	162.050	*	*	72	*
- Immovable property intended for sale	35	1.356	*	*	2	*
- Advance payments	36	1.969	*	*	5	*
. Contracts in progress	37	739	337	1.076	2	2
C.Amounts receivable within one year	40/41	503.209	359.621	862.830	123	1.251
. Trade debtors	40	394.155	278.039	672.194	122	1.136
. Other amounts receivable	41	109.054	81.582	190.636	115	1.146
D.Current investments	50/53	17.747	39.994	57.742	18	177
. Own shares	50		*	*		*
. Other investments	51/53	17.747	*	*	18	*
E.Cash at bank and in hand	54/58	93.501	126.663	220.163	117	1.212
F.Deferred charges and accrued income	490/1	4.827	8.956	13.783	91	680
TOTAL ASSETS	20/58	1.574.894	1.149.956	2.724.850	124	1.292

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	791.181	472.388	1.263.568	122	1.096
EQUITY negative balance	10/15	-1.376	-91.547	-92.923	2	196
A.Capital	10	437.748	170.396	608.144	124	1.292
. Issued capital	100	438.366	173.164	611.530	124	1.292
. Uncalled capital	101	617	2.768	3.386	5	221
B.Share premium account	11	19.312	1.249	20.562	6	15
C.Revaluation surpluses	12	264	7.616	7.880	2	34
D.Reserves	13	212.062	256.219	468.281	121	1.182
. Legal reserve	130	29.814	10.532	40.345	120	1.161
. Reserves not available	131	5.277	930	6.208	12	40
- In respect of own shares held	1310	1	32	32	1	1
- Other	1311	5.276	899	6.175	11	39
. Untaxed reserves	132	21.592	22.892	44.485	68	436
. Available reserves	133	155.379	221.865	377.244	90	787
E.Profit carried forward	(+) 14	137.467	88.478	225.945	66	476
Loss carried forward	(-) 14	-19.199	-143.114	-162.314	13	521
F.Investment grants	15	2.150	1.817	3.967	14	67
G.Advance to associates on the sharing out of the assets	19		1.820	1.820		6
2.2.2.PROVISIONS AND DEFERRED TAXES	16	11.215	11.980	23.195	53	182
A.Provisions for liabilities and charges	160/5	9.139	7.131	16.270	38	105
. Pensions and similar obligations	160	332	*	*	11	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	282	*	*	6	*
. Other liabilities and charges	163/5	8.525	*	*	27	*
B.Deferred taxes	168	2.076	4.849	6.926	26	90
2.2.3.AMOUNTS PAYABLE	17/49	773.874	757.136	1.531.010	124	1.273
A.Amounts payable after more than one year	17	106.352	210.033	316.386	62	714
. Financial debts	170/4	97.691	181.812	279.504	59	671
- Credit institutions, leasing and other similar obligations	172/3	46.141	113.295	159.436	49	563
* Leasing and similar obligations	172	1.077	*	*	13	*
* Credit institutions	173	45.064	*	*	46	*
- Other loans	174/0	51.550	68.518	120.068	21	188
* Subordinated loans	170	1.879	*	*	5	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	49.671	*	*	17	*
. Trade debts	175		1.681	1.681		4
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		56	56		2
. Other amounts payable	178/9	8.661	26.484	35.145	9	102
B.Amounts payable within one year	42/48	662.205	541.846	1.204.051	124	1.259
. Current portion of amounts payable after more than one year falling due within one year	42	39.010	36.631	75.641	52	691
. Financial debts	43	228.402	97.873	326.275	56	396
- Credit institutions	430/8	193.125	70.159	263.284	51	373
- Other loans	439	35.277	27.715	62.991	7	36
. Trade debts	44	281.847	237.897	519.744	124	1.191
- Suppliers	440/4	281.737	237.460	519.197	124	1.190
- Bills of exchange payable	441	110	437	547	1	5
. Advances received on contracts in progress	46	7.866	2.055	9.921	11	60
. Taxes, remuneration and social security	45	31.580	22.526	54.106	119	1.035
- Taxes	450/3	15.599	13.036	28.635	113	975
- Remuneration and social security	454/9	15.981	9.490	25.471	108	523
. Other amounts payable	47/48	73.500	144.865	218.365	86	991
C.Deferred charges and accrued income	492/3	5.317	5.256	10.573	83	547
TOTAL LIABILITIES	10/49	1.574.894	1.149.956	2.724.850	124	1.292

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	219.124	172.698	391.822	118	1.082
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-1.174	-6.852	-8.026	6	199
A.OPERATING INCOME	70/74	4.207.970	*	*	122	*
. Turnover (optional entry for abridged layouts)	70	4.177.627	301.667	4.479.294	121	118
. Stocks and work and contracts in progress:						
increase	(+) 71	1.376	*	*	4	*
decrease	(-) 71	-4.463	*	*	7	*
. Own construction capitalised	72	12	*	*	3	*
. Other operating income	74	33.418	*	*	113	*
B.OPERATING CHARGES	60/64	4.124.995	*	*	124	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	3.990.020	285.125	4.275.145	124	126
. Raw materials, consumables	60	3.752.756	*	*	113	*
- Purchases	600/8	3.742.313	*	*	113	*
- Stocks:						
decrease	(+) 609	36.747	*	*	45	*
increase	(-) 609	-26.304	*	*	46	*
. Services and other goods	61	237.263	*	*	124	*
. Remuneration, social security and pensions	62	104.510	64.223	168.733	109	514
	(+)/(-)					
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	24.039	48.669	72.708	109	1.105
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	2.536	2.675	5.211	39	113
write-backs	(-) 631/4	-970	-1.202	-2.172	25	53
. Provisions for risks and charges :						
appropriations	(+) 635/7	1.632	766	2.398	14	35
uses and write-backs	(-) 635/7	-5.061	-2.401	-7.462	15	24
. Other operating charges	640/8	8.289	7.987	16.276	119	1.237
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	86.805	59.728	146.532	107	846
OPERATING LOSS	(-) 9901	-3.830	-14.598	-18.428	17	441
D.FINANCIAL INCOME	75	32.275	9.717	41.991	123	1.143
. Income from financial fixed assets	750	14.784	*	*	18	*
. Income from current assets	751	3.137	*	*	107	*
. Other financial income	752/9	14.354	*	*	105	*
E.FINANCIAL CHARGES	65	28.492	18.817	47.310	124	1.258
. Debt charges	650	11.003	*	*	104	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	215	*	*	4	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	17.275	*	*	118	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	91.377	52.398	143.775	110	822
BEFORE TAXES	(+)					
LOSS ON ORDINARY ACTIVITIES	9902	-4.620	-16.369	-20.989	14	465
BEFORE TAXES	(-)					
G.EXTRAORDINARY INCOME	76	1.035	12.410	13.445	45	357
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760		*	*		*
. Write-back of amounts written down financial fixed assets	761	25	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	603	*	*	28	*
. Other extraordinary income	764/9	407	*	*	25	*
H.EXTRAORDINARY CHARGES	66	3.131	1.892	5.023	36	251
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660		*	*		*
. Amounts written down financial fixed assets	661	175	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	175	*	*	1	*
uses	(-) 662	-23	*	*	1	*
. Losses on disposal of fixed assets	663	122	*	*	14	*
. Other extraordinary charges	664/8	2.682	*	*	26	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	90.125	60.868	150.993	110	865
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-5.464	-14.321	-19.785	14	422
J.TRANSFER FROM DEFERRED TAXES	780	273	377	650	25	91
K.TRANSFER TO DEFERRED TAXES	680	70	1.119	1.188	3	15
L.INCOME TAXES	(-) 67/77	-423	-93	-516	4	58
INCOME TAXES	(+) 67/77	21.996	13.175	35.171	107	858
. Income taxes	670/3	22.196	*	*	110	*
. Adjustment of income taxes and write-back of tax provisions	77	622	*	*	27	*
M.PROFIT FOR THE PERIOD	(+) 9904	68.582	47.375	115.956	110	855
LOSS FOR THE PERIOD	(-) 9904	-5.291	-14.651	-19.942	14	433
N.TRANSFER FROM UNTAXED RESERVES	789	1.479	774	2.253	24	83
O.TRANSFER TO UNTAXED RESERVES	689	2.519	2.578	5.097	13	40
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	67.556	45.481	113.038	110	861
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-5.305	-14.562	-19.868	14	427
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	180.631	132.397	313.028	110	741
Loss to be appropriated	(-) 9906	-20.495	-144.595	-165.090	14	551
. Profit for the period avail. For appropri.	(+) 9905	67.556	45.481	113.038	110	861
Loss for the period avail. For appropri.	(-) 9905	-5.305	-14.562	-19.868	14	427
. Profit brought forward	(+) 14P	115.141	96.283	211.423	67	463
Loss brought forward	(-) 14P	-17.255	-139.400	-156.655	16	524
B.Transfers from capital and reserves	791/2	16.979	40.300	57.278	17	135
. from capital and share premium account	791		*	*		*
. from reserves	792	16.979	*	*	17	*
C.Transfers to capital and reserves	691/2	23.518	28.386	51.904	66	417
. to capital and share premium account	691	1.365	302	1.667	1	4
. to legal reserve	6920	346	1.064	1.410	18	134
. to other reserves	6921	21.806	27.020	48.827	54	343
D.Profit to be carried forward	(+) 14	137.467	88.478	225.945	66	476
Loss to be carried forward	(-) 14	-19.199	-143.114	-162.314	13	521
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	35.329	54.352	89.682	46	192
. Dividends	694	32.460	50.001	82.461	36	140
. Directors' or managers' entitlements	695	2.735	4.290	7.025	11	63
. Other beneficiaries	696	134	61	196	2	4

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P		*	*		*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003		*	*		*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20		*	*		*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	24.140	27.273	51.413	60	386
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.336	1.400	2.736	25	61
. Sales and disposals	8039	1.108	1.385	2.493	5	26
. Transfers from one heading to another (+)/(-)	8049		0	0		2
At the end of the period	8059	24.368	27.287	51.655	60	396
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	20.066	18.895	38.961	58	379
Movements during the period						
. Recorded	8079	2.093	1.901	3.995	41	204
. Written back	8089					
. Acquisitions from third parties	8099	75		75	1	
. Cancelled owing to sales and disposals	8109	1.065	878	1.943	4	25
. Transferred from one heading to another(+)/(-)	8119		0	0		2
At the end of the period	8129	21.169	19.919	41.088	59	389
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	3.199	7.368	10.567	42	196
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	394	*	*	7	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	17	*	*	3	*
. Sales and disposals	8031	63	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	348	*	*	6	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	224	*	*	6	*
Movements during the period						
. Recorded	8071	55	*	*	4	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	21	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	258	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	90	*	*	3	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	7.082	*	*	37	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	494	*	*	16	*
. Sales and disposals	8032	1.044	*	*	3	*
. Transfers from one heading to another (+)/(-)	8042		*	*		*
At the end of the period	8052	6.531	*	*	39	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	5.153	*	*	36	*
Movements during the period						
. Recorded	8072	622	*	*	27	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	1.044	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	4.730	*	*	38	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.801	*	*	30	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	16.638	*	*	31	*
Movements during the period						
. Acquisitions,	8023	284	*	*	5	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	16.922	*	*	32	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	14.689	*	*	30	*
Movements during the period						
. Recorded	8073	1.416	*	*	17	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	75	*	*	1	*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	16.180	*	*	31	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	741	*	*	14	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	26	*	*	1	*
Movements during the period						
. Acquisitions,	8024	542	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	567	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	567	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	428.617	772.091	1.200.707	112	1.146
Movements during the period						
. Acquisitions,	8169	23.314	68.486	91.800	95	820
including produced fixed assets						
. Sales and disposals	8179	13.460	48.656	62.116	56	458
. Transfers from one heading to another (+)/(-)	8189	-25	710	685	1	10
At the end of the period	8199	438.446	792.631	1.231.076	113	1.171
b)REVALUATION GAINS						
At the end of the preceding period	8259P	221	8.490	8.711	2	29
Movements during the period						
. Recorded	8219	100	576	676	1	3
. Acquisitions from third parties	8229					
. Cancelled	8239		2.983	2.983		4
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	321	6.083	6.404	3	29
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	282.147	455.110	737.256	112	1.137
Movements during the period						
. Recorded	8279	21.946	46.949	68.895	109	1.100
. Written back	8289		369	369		7
. Acquisitions from third parties	8299	20	40	59	1	2
. Cancelled owing to sales and disposals	8309	10.256	30.501	40.758	54	438
. Transferred from one heading to another(+)/(-)	8319	-3	303	300	1	19
At the end of the period	8329	293.853	471.532	765.384	113	1.167
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	144.914	327.182	472.096	109	1.101
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	216.233	*	*	78	*
Movements during the period						
. Acquisitions,	8161	8.416	*	*	45	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	7.088	*	*	9	*
. Transfers from one heading to another (+)/(-)	8181	-76	*	*	4	*
At the end of the period	8191	217.484	*	*	74	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	164	*	*	1	*
Movements during the period						
. Recorded	8211	100	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	264	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	112.345	*	*	76	*
Movements during the period						
. Recorded	8271	7.986	*	*	68	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	4.704	*	*	8	*
. Transferred from one heading to another (+)/(-)	8311	-82	*	*	2	*
At the end of the period	8321	115.546	*	*	73	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	102.203	*	*	72	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	132.758	*	*	97	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	5.731	*	*	65	*
. Sales and disposals	8172	2.176	*	*	21	*
. Transfers from one heading to another (+)/(-)	8182	2.126	*	*	2	*
At the end of the period	8192	138.439	*	*	96	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	57	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	57	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	110.732	*	*	97	*
Movements during the period						
. Recorded	8272	6.748	*	*	85	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	2.129	*	*	21	*
. Transferred from one heading to another (+)/(-)	8312	524	*	*	2	*
At the end of the period	8322	115.874	*	*	96	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	22.621	*	*	84	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	68.752	*	*	105	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	6.093	*	*	74	*
. Sales and disposals	8173	3.865	*	*	48	*
. Transfers from one heading to another (+)/(-)	8183	134	*	*	4	*
At the end of the period	8193	71.114	*	*	106	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	53.648	*	*	105	*
Movements during the period						
. Recorded	8273	6.200	*	*	100	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	20	*	*	1	*
. Cancelled owing to sales and disposals	8303	3.276	*	*	46	*
. Transferred from one heading to another (+)/(-)	8313	165	*	*	2	*
At the end of the period	8323	56.757	*	*	106	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	14.357	*	*	98	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	4.103	*	*	11	*
Movements during the period						
. Acquisitions,	8164	616	*	*	7	*
including produced fixed assets						
. Sales and disposals	8174	97	*	*	2	*
. Transfers from one heading to another (+)/(-)	8184	-124	*	*	2	*
At the end of the period	8194	4.498	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	2.658	*	*	11	*
Movements during the period						
. Recorded	8274	523	*	*	13	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	91	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-165	*	*	2	*
At the end of the period	8324	2.925	*	*	13	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	1.573	*	*	13	*
OF WHICH						
Land and buildings	250	446	*	*	2	*
Plant, machinery and equipment	251	683	*	*	6	*
Furniture and vehicles	252	445	*	*	6	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	4.447	*	*	27	*
Movements during the period						
. Acquisitions,	8165	1.897	*	*	9	*
including produced fixed assets						
. Sales and disposals	8175	226	*	*	4	*
. Transfers from one heading to another (+)/(-)	8185	186	*	*	2	*
At the end of the period	8195	6.305	*	*	29	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	2.228	*	*	25	*
Movements during the period						
. Recorded	8275	455	*	*	21	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	56	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	82	*	*	2	*
At the end of the period	8325	2.708	*	*	27	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	3.597	*	*	23	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	2.323	*	*	6	*
Movements during the period						
. Acquisitions,	8166	562	*	*	9	*
including produced fixed assets						
. Sales and disposals	8176	9	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-2.270	*	*	5	*
At the end of the period	8196	605	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	536	*	*	1	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	34	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-528	*	*	1	*
At the end of the period	8326	43	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	562	*	*	9	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	92.900	*	*	535
Movements during the period						
. Acquisitions	8365	*	6.307	*	*	72
. Sales and disposals	8375	*	2.600	*	*	64
. Transfers from one heading to another (+)/(-)	8385	*	-71	*	*	2
. Other movements	8386	*	-38	*	*	8
At the end of the period	8395	*	96.497	*	*	527
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	154	*	*	1
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	154	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	4.772	*	*	16
Movements during the period						
. Recorded	8475	*	0	*	*	2
. Written back	8485	*	101	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	20	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	2
At the end of the period	8525	*	4.651	*	*	19
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	1	*	*	3
Movements during the period (+)/(-)	8545	*	0	*	*	1
At the end of the period	8555	*	1	*	*	4
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	92.000	*	*	517
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	565.960	*	*	49	*
Movements during the period						
. Acquisitions	8364	3.944	*	*	9	*
. Sales and disposals	8374	216	*	*	5	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	569.689	*	*	48	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.460	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	1.460	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	987	*	*	5	*
Movements during the period						
. Recorded	8474		*	*		*
. Written back	8484	25	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	962	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	568.727	*	*	46	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	9.920	*	*	64	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	6.314	*	*	15	*
. Repayments	8594	7.461	*	*	21	*
. Amounts written down	8604	175	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-60	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	8.538	*	*	58	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	375	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	559.387	*	*	34	*
Movements during the period						
. Acquisitions	8361	2.812	*	*	3	*
. Sales and disposals	8371	187	*	*	4	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	562.013	*	*	32	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.460	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	1.460	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	775	*	*	3	*
Movements during the period						
. Recorded	8471		*	*		*
. Written back	8481	25	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	750	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	561.263	*	*	31	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	8.242	*	*	8	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	584	*	*	4	*
. Repayments	8591	574	*	*	2	*
. Amounts written down	8601	175	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	8.077	*	*	7	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	375	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	4.008	*	*	10	*
Movements during the period						
. Acquisitions	8362	1.073	*	*	2	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	5.081	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	86	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	86	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	4.995	*	*	10	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	0	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	0	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	2.565	*	*	23	*
Movements during the period						
. Acquisitions	8363	59	*	*	4	*
. Sales and disposals	8373	29	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	2.595	*	*	23	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	126	*	*	2	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	126	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	2.469	*	*	21	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	1.678	*	*	59	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	5.730	*	*	11	*
. Repayments	8593	6.887	*	*	19	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-60	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	460	*	*	54	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	510	*	*	3	*
- Book value increased with the uncalled amount	8681	510	*	*	3	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	350	*	*	2	*
- Fixed income securities issued by credit institutions	8684	350	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	11.807	*	*	8	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	2.515	*	*	4	*
- between one month and one year	8687	4.998	*	*	5	*
- over one year	8688	4.294	*	*	2	*
. Other investments	8689	5.080	*	*	9	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	432.452	147.961	580.413	123	1.265
At the end of the preceding period						
. Issued capital at the end of the period	100	438.366	173.164	611.530	124	1.292
B.Structure of the capital						
. Number of registered shares	8702	17.885.977	*	*	106	*
. Number of bearer shares	8703		*	*		*
C.Capital not paid						
. Uncalled capital	101	617	2.768	3.386	5	221
. Called up capital, unpaid	8712	69	3	72	2	1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		32	32		1
- Corresponding number of shares	8722		225	225		1
. Held by the subsidiaries						
- Amount of capital held	8731	592		592	1	
- Corresponding number of shares	8732	12.273		12.273	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		500	500		1
- Number of voting rights attached	8762		500	500		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	15.911	*	*	50	*
- Subordinated loans	8811	36	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	554	*	*	13	*
similar obligations						
- Credit institutions	8841	14.990	*	*	45	*
- Other loans	8851	330	*	*	3	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	23.099	*	*	5	*
Total current portion of amounts payable after	42	39.010	36.631	75.641	52	691
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	52.510	*	*	53	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	565	*	*	3	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	1.077	*	*	13	*
- Credit institutions	8842	31.511	*	*	45	*
- Other loans	8852	19.357	*	*	10	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	3.261	*	*	5	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	55.771	84.206	139.977	54	641
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	45.182	*	*	34	*
- Subordinated loans	8813	1.314	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833		*	*		*
- Credit institutions	8843	13.553	*	*	28	*
- Other loans	8853	30.314	*	*	7	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	5.399	*	*	5	*
Total amounts payable with a remaining term of more than five years	8913	50.581	125.827	176.408	38	337
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	4.735	2.993	7.727	5	8
- Credit institutions, leasing and similar obligations	891	4.735	2.759	7.494	5	7
* Leasing and similar obligations	8951	17	*	*	1	*
* Credit institutions	8961	4.718	*	*	5	*
- Other loans	901		233	233		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		2	2		1
- Suppliers	8991		2	2		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	4.735	2.995	7.729	5	8
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	114.579	70.308	184.887	42	191
- Credit institutions, leasing and similar obligations	892	113.723	69.789	183.512	41	190
* Leasing and similar obligations	8952	1.237	*	*	8	*
* Credit institutions	8962	112.486	*	*	40	*
- Other loans	902	856	519	1.375	3	6
* Subordinated loans	8932	616	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	240	*	*	1	*
. Trade debts	8982		25	25		5
- Suppliers	8992		25	25		5
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		17	17		4
- Taxes	9032		17	17		4
- Remuneration and social security	9042					
. Other amounts payable	9052		1.238	1.238		6
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	114.579	71.588	186.167	42	195
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	58	34	92	1	11
. Accruing taxes payable	9073	7.286	*	*	100	*
. Estimated taxes payable	450	8.255	*	*	72	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	280	278	558	7	6
. Other amounts payable in respect of remuneration and social security	9077	15.701	*	*	106	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.088	*	*	37	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	2.001	1.704	3.705	109	436
. Average number of employees calculated in full-time equivalents	9087	1.911	1.496	3.407	109	467
. Number of actual worked hours	9088	3.112.189	2.448.353	5.560.542	109	453
b)Personnel costs						
. Remuneration and direct social benefits	620	72.817	45.119	117.936	109	473
. Employer's contribution for social security	621	23.936	14.914	38.850	109	456
. Employers' premiums for extra statutory insurance	622	2.106	374	2.480	47	69
. Other personnel costs	623	5.596	3.806	9.402	107	485
. Pensions	624	55	9	64	7	5
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-52	*	*	8	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	432	*	*	6	*
- Written back	9111	85	*	*	2	*
. On trade debts						
- Recorded	9112	5.329	*	*	48	*
- Written back	9113	4.109	*	*	44	*
e)Provisions for liabilities and charges						
. Formed	9115	2.859	*	*	19	*
. Used and written back	9116	6.288	*	*	24	*
f)Other operating charges						
. Taxes related to operation	640	3.271	*	*	115	*
. Other costs	641/8	5.018	*	*	88	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	53	*	*	10	*
. Average number calculated in full-time equivalents	9097	109	*	*	42	*
. Number of actual worked hours	9098	214.180	*	*	42	*
. Costs to the enterprise	617	5.018	*	*	42	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	268	273	541	12	37
- Interest subsidies	9126	134	22	156	4	4
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		14	14		13
d)Amounts written down on current assets						
. Recorded	6510	219	*	*	3	*
. Written back	6511	5	*	*	1	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	1.328	184	1.512	14	41
f)Provisions of a financial nature						
. Formed	656	-31	151	120	2	78
. Used and written back	6560	124	*	*	1	*
	6561	155	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	22.025	*	*	109	*
- Income taxes paid and withholding taxes due or paid	9135	15.223	*	*	101	*
- Excess of income tax prepayments and	9136	677	*	*	23	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	7.480	*	*	69	*
. Income taxes on the result of prior periods	9138	171	*	*	39	*
- Additional income taxes due or paid	9139	155	*	*	38	*
- Additional income taxes estimated or provided for	9140	16	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	26.008	*	*	28	*
Accumulated tax losses deductible from future taxable profits	9142	24.319	*	*	23	*
- Deferred taxes representing liabilities	9144	137	*	*	4	*
<b>B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES</b>						
. Value added taxes charged						
- To the enterprise (deductible)	9145	274.865	*	*	121	*
- By the enterprise	9146	291.436	*	*	120	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	18.371	*	*	109	*
- For withholding taxes on investment income	9148	778	*	*	36	*
<b>5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET</b>						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	54.446	2.500	56.946	12	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	175	*	*	2	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	54.093	*	*	9	*
<b>B.REAL GUARANTEES</b>						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	36.664	50.395	87.059	25	105
- Amount of registration	9171	67.000	55.910	122.909	26	104
. Pledging of goodwill - Amount of registration	9181	124.074	30.931	155.005	36	60
. Pledging of other assets - Book value of other assets pledged	9191	3.808	7.353	11.162	7	65
. Guarantees provided on future assets - Amount of assets involved	9201	272	1.356	1.628	1	6
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	6.155	2.424	8.579	3	4
- Amount of registration	9172	22.542	3.835	26.377	3	5
. Pledging of goodwill - Amount of registration	9182	52.209	2.824	55.033	7	3
. Pledging of other assets - Book value of assets pledged	9192	75	52	127	1	2
. Guarantees provided on future assets - Amounts of assets involved	9202					
<b>C.FORWARD TRANSACTIONS</b>						
. Goods purchased (to be received)	9213	54.764	*	*	10	*
. Goods sold (to be delivered)	9214	58.571	*	*	9	*
. Currencies purchased (to be received)	9215	52.617	*	*	6	*
. Currencies sold (to be delivered)	9216	12.495	*	*	4	*
<b>D.PENSIONS FUNDED BY THE ENTERPRISE</b>						
Estimated amount of the commitments resulting for the enterprise from past services	9220	11	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	569.340	*	*	32	*
. Participating interests	280	561.263	*	*	31	*
. Subordinated amounts receivable	9271	2.572	*	*	1	*
. Other amounts receivable	9281	5.505	*	*	6	*
b)Amounts receivable from affiliated enterprises	9291	155.685	10.305	165.991	80	42
. Over one year	9301	2.508	*	*	2	*
. Within one year	9311	153.177	*	*	79	*
c)Current investments in affiliated enterprises	9321	1.273	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	1.273	*	*	1	*
d)Amounts payable	9351	212.884	*	*	82	*
. Over one year	9361	46.702	*	*	14	*
. Within one year	9371	166.182	*	*	80	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	120.291	*	*	14	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	179.936	*	*	17	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	10.338	*	*	10	*
. Income from current assets	9431	1.105	*	*	39	*
. Other financial income	9441	292	*	*	7	*
. Debt charges	9461	3.331	*	*	33	*
. Other financial charges	9471	27	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1	*	*	1	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	4.995	*	*	10	*
. Participating interests	282	4.995	*	*	10	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	0	*	*	1	*
b)Amounts receivable	9292	3.299	*	*	4	*
. Over one year	9302	69	*	*	1	*
. Within one year	9312	3.229	*	*	4	*
c)Amounts payable	9352	1.596	*	*	4	*
. Over one year	9362		*	*		*
. Within one year	9372	1.596	*	*	4	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	224	6.496	6.720	10	89
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	1.020	430	1.450	2	2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	4.359	*	*	19	*
- To former directors and former managers	9504		*	*		*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	590	*	*	86	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	11	*	*	3	*
- Tax consultancy	95062	0	*	*	1	*
- Other missions external to the audit	95063	7	*	*	4	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	110	*	*	8	*
- Other missions external to the audit	95083	26	*	*	5	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	64	*	*	3	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.193	*	*	376
. Part-time	1002	*	512	*	*	297
. Total in FTE (current period)	1003	*	1.479	*	*	450
. Total in FTE (preceding period)	1003P	*	1.507	*	*	464
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.972.733	*	*	376
. Part-time	1012	*	473.520	*	*	297
. Total (current period)	1013	*	2.446.253	*	*	450
. Total (preceding period)	1013P	*	2.471.562	*	*	464
PERSONNEL COSTS						
. Full-time	1021	*	51.703	*	*	376
. Part-time	1022	*	11.702	*	*	297
. Total (current period)	1023	*	63.405	*	*	450
. Total (preceding period)	1023P	*	62.202	*	*	464
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.632	*	*	103	*
. Men	10011	1.260	*	*	100	*
. Women	10012	372	*	*	65	*
Part-time						
. Total	1002	410	*	*	80	*
. Men	10021	84	*	*	48	*
. Women	10022	322	*	*	68	*
Total in FTE						
. Total	1003	1.911	*	*	109	*
. Men	10031	1.311	*	*	102	*
. Women	10032	600	*	*	85	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	2.673.345	*	*	103	*
. Men	10111	2.086.216	*	*	99	*
. Women	10112	587.128	*	*	66	*
Part-time						
. Total	1012	438.844	*	*	80	*
. Men	10121	85.825	*	*	47	*
. Women	10122	352.144	*	*	69	*
Total						
. Total	1013	3.112.189	*	*	109	*
. Men	10131	2.172.041	*	*	101	*
. Women	10132	939.271	*	*	85	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	90.601	*	*	103	*
. Men	10211	68.352	*	*	93	*
. Women	10212	18.492	*	*	61	*
Part-time						
. Total	1022	13.601	*	*	80	*
. Men	10221	2.901	*	*	44	*
. Women	10222	10.038	*	*	63	*
Total						
. Total	1023	104.203	*	*	109	*
. Men	10231	71.253	*	*	95	*
. Women	10232	28.530	*	*	78	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	304	*	*	21	*
. Men	10331	120	*	*	15	*
. Women	10332	49	*	*	12	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.873	*	*	108	*
. Men	10031P	1.069	*	*	89	*
. Women	10032P	494	*	*	68	*
Number of hours actually worked						
. Total	1013P	3.053.258	*	*	108	*
. Men	10131P	1.779.160	*	*	89	*
. Women	10132P	776.653	*	*	68	*
Personnel costs						
. Total	1023P	99.966	*	*	108	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	55.308	*	*	84	*
. Women	10232P	23.419	*	*	63	*
Advantages in addition to wages						
. Total	1033P	270	*	*	19	*
. Men	10331P	128	*	*	14	*
. Women	10332P	64	*	*	14	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.587	1.193	2.780	104	348
. Part-time	1052	414	498	912	80	262
. Total in FTE	1053	1.865	1.466	3.331	109	429
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.525	1.131	2.656	104	340
. Part-time	1102	411	459	870	79	251
. Total in FTE	1103	1.801	1.386	3.188	109	420
Contract for a definite period						
. Full-time	1111	57	58	115	11	42
. Part-time	1112	2	37	39	2	29
. Total in FTE	1113	58	75	132	12	65
Contract for the execution of a specifically assigned work						
. Full-time	1121	4	3	7	2	2
. Part-time	1122					
. Total in FTE	1123	4	3	7	2	2
Replacement contract						
. Full-time	1131	1	1	2	1	1
. Part-time	1132	1	2	3	1	2
. Total in FTE	1133	2	2	4	2	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.203	925	2.128	98	324
. Part-time	1202	96	200	296	43	155
. Total in FTE	1203	1.260	1.028	2.288	102	373
- primary education						
. Full-time	12001	142	264	406	36	128
. Part-time	12002	16	64	80	13	49
. Total in FTE	12003	150	296	445	40	141
- secondary education						
. Full-time	12011	795	568	1.363	78	217
. Part-time	12012	59	122	181	31	96
. Total in FTE	12013	831	633	1.463	80	255
- higher non-university education						
. Full-time	12021	194	84	278	48	45
. Part-time	12022	18	12	30	11	12
. Total in FTE	12023	205	90	296	50	51
- university education						
. Full-time	12031	72	7	79	26	5
. Part-time	12032	3		3	2	
. Total in FTE	12033	74	7	81	26	5
Women						
. Full-time	1211	384	268	652	64	139
. Part-time	1212	318	298	616	68	176
. Total in FTE	1213	605	438	1.042	86	248
- primary education						
. Full-time	12101	31	75	106	10	39
. Part-time	12102	31	68	99	15	46
. Total in FTE	12103	50	109	158	20	73
- secondary education						
. Full-time	12111	259	148	407	45	90
. Part-time	12112	222	188	410	50	110
. Total in FTE	12113	411	258	669	64	158
- higher non-university education						
. Full-time	12121	64	40	104	28	25
. Part-time	12122	55	37	92	21	30
. Total in FTE	12123	107	63	170	36	50
- university education						
. Full-time	12131	30	4	34	14	4
. Part-time	12132	10	4	14	7	4
. Total in FTE	12133	38	6	44	18	8
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	15	1	16	7	1
. Part-time	1302	3	1	4	1	1
. Total in FTE	1303	17	2	19	7	2
Employees						
. Full-time	1341	866	491	1.357	93	196
. Part-time	1342	190	253	443	63	167
. Total in FTE	1343	998	636	1.633	99	266
Workers						
. Full-time	1321	706	690	1.396	65	261

Year 2013 Grouping : DE512 - Wholesale of agricultural raw materials and live animals

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	220	242	462	42	151
. Total in FTE	1323	850	817	1.666	69	318
Others						
. Full-time	1331		11	11		10
. Part-time	1332	1	2	3	1	2
. Total in FTE	1333	1	12	13	1	11
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	109	*	*	42	*
. Number of hours actually worked	1511	214.180	*	*	42	*
. Costs for the enterprise	1521	5.018	*	*	42	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.136	792	2.928	61	181
. Part-time	2052	34	380	414	19	104
. Total in FTE	2053	2.156	947	3.103	64	225
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	161	*	*	51	*
. Part-time	2102	23	*	*	14	*
. Total in FTE	2103	176	*	*	56	*
Contract for a definite period						
. Full-time	2111	1.969	*	*	26	*
. Part-time	2112	11	*	*	6	*
. Total in FTE	2113	1.974	*	*	27	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	5	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	5	*	*	2	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.139	769	2.908	54	176
. Part-time	3052	43	412	455	18	116
. Total in FTE	3053	2.165	934	3.098	57	226
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	189	*	*	49	*
. Part-time	3102	34	*	*	14	*
. Total in FTE	3103	211	*	*	51	*
Contract for a definite period						
. Full-time	3111	1.944	*	*	24	*
. Part-time	3112	9	*	*	6	*
. Total in FTE	3113	1.948	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	5	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	5	*	*	2	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	11	*	*	8	*
. Part-time	3402		*	*		*
. Total in FTE	3403	11	*	*	8	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	1	*	*	1	*
Dismissal						
. Full-time	3421	49	*	*	18	*
. Part-time	3422	11	*	*	5	*
. Total in FTE	3423	57	*	*	20	*
Other reason						
. Full-time	3431	2.079	*	*	45	*
. Part-time	3432	31	*	*	15	*
. Total in FTE	3433	2.096	*	*	48	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	305	30	335	27	14
. Number of actual training hours	5802	3.679	613	4.292	27	14
. Costs for the enterprise	5803	265	25	289	39	58
- of which gross costs directly linked to training	58031	241	18	259	27	14
- of which fees paid and payments to collective funds	58032	29	7	36	22	50
- of which grants and other financial advantages received (to deduct)	58033	6	0	6	4	1
Women						
. Number of employees involved	5811	226	17	243	16	7
. Number of actual training hours	5812	750	382	1.132	16	7
. Costs for the enterprise	5813	62	10	71	22	31
- of which gross costs directly linked to training	58131	57	9	66	16	7
- of which fees paid and payments to collective funds	58132	6	2	7	12	28
- of which grants and other financial advantages received (to deduct)	58133	0	2	2	2	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	260	85	345	24	23
. Number of actual training hours	5822	5.775	4.525	10.300	24	23
. Costs for the enterprise	5823	161	92	253	24	23
Women						
. Number of employees involved	5831	67	21	88	13	14
. Number of actual training hours	5832	1.480	885	2.365	13	14
. Costs for the enterprise	5833	43	19	62	13	14
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	29	12	41	4	10
. Number of actual training hours	5842	1.037	8.654	9.691	4	10
. Costs for the enterprise	5843	23	55	78	4	10
Women						
. Number of employees involved	5851	10	6	16	2	6
. Number of actual training hours	5852	48	2.343	2.391	2	6
. Costs for the enterprise	5853	1	10	11	2	5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,3	3,2	6,9	122	2,5
2. Net operating margin	(%)	0,6	2,2	4,9	122	2,0
3. Added value / operating income	(%)	2,9	7,6	16,3	122	5,2
4. Added value / person employed (EUR)		74.241	103.784	198.598	101	110.377
5. Added value / Tangible fixed assets	(%)	26,6	55,3	196,1	113	50,6
6. Personnel charges / Added value	(%)	29,2	50,9	72,9	106	49,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,7	9,9	21,5	110	10,3
8. Debt charges / Added value	(%)	0,8	2,5	7,1	103	5,7
9. Return on equity after tax	(%)	2,7	8,8	20,1	122	8,1
10. Cash-flow / Equity	(%)	6,7	15,7	33,5	122	10,8
11. Gross return on total assets before taxes and debt charges	(%)	4,2	8,0	16,2	124	7,6
12. Net return on total assets before taxes and debt charges	(%)	1,9	6,2	12,9	124	6,2
13. Liquidity in broad sense		1,15	1,67	2,94	124	1,27
14. Liquidity in narrow sense		0,89	1,31	2,27	124	0,93
15.1 Stock turnover of raw material and consumables (except for the building industry)		6,8	14,5	44,9	89	21,1
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		20	38	59	122	32
18. Number of days of supplier credit		16	30	57	124	24
19. Equity / Total liabilities and equity	(%)	27,3	45,3	66,1	124	50,2
20. Acquisition of tangible assets / Added value	(%)	2,8	7,4	19,1	93	10,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,9	16,9	40,2	93	16,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,2	3,4	11,9	118	3,1
2. Net operating margin	(%)	-0,6	0,9	3,3	118	1,6
3. Added value / operating income	(%)	2,1	6,9	16,4	121	5,2
4. Added value / person employed (EUR)		52.639	87.304	161.430	451	89.150
5. Added value / Tangible fixed assets	(%)	6,9	17,5	40,0	1.174	21,1
6. Personnel charges / Added value	(%)	19,6	41,0	66,7	486	47,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	18,0	36,8	61,4	1.013	29,3
8. Financial charges / Added value	(%)	3,1	8,3	19,1	1.075	11,4
9. Return on equity after tax	(%)	-1,4	6,2	16,8	1.093	8,6
10. Cash-flow / Equity	(%)	5,3	19,1	44,7	1.093	21,6
11. Gross return on total assets before taxes and financial charges	(%)	2,6	8,9	16,2	1.288	9,9
12. Net return on total assets before taxes and financial charges	(%)	-0,6	3,8	9,1	1.288	5,6
13. Liquidity in broad sense		0,85	1,31	2,56	1.268	1,29
14. Liquidity in narrow sense		0,44	0,96	1,98	1.255	0,97
17. Number of days of customer credit		6	19	48	118	34
18. Number of days of supplier credit		9	23	55	126	27
19. Equity / Total liabilities and equity	(%)	9,5	30,9	61,3	1.291	33,1
20. Acquisition of tangible assets / Added value	(%)	7,0	23,3	75,6	776	41,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,7	17,4	59,7	782	19,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,2	3,2	9,4	239	2,6
2. Net operating margin	(%)	0,1	1,4	4,4	239	2,0
3. Added value / operating income	(%)	2,1	7,5	16,3	243	5,2
4. Added value / person employed (EUR)		56.552	90.989	170.805	552	101.376
5. Added value / Tangible fixed assets	(%)	7,7	19,1	46,1	1.287	31,7
6. Personnel charges / Added value	(%)	21,3	42,9	68,7	592	48,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	14,4	32,9	58,8	1.123	18,4
8. Financial charges / Added value	(%)	2,8	7,8	18,6	1.193	12,3
9. Return on equity after tax	(%)	-0,8	6,5	16,9	1.215	8,2
10. Cash-flow / Equity	(%)	5,7	18,9	43,6	1.215	14,2
11. Gross return on total assets before taxes and financial charges	(%)	2,9	8,9	16,2	1.412	9,1
12. Net return on total assets before taxes and financial charges	(%)	-0,3	3,9	9,6	1.412	6,6
13. Liquidity in broad sense		0,89	1,34	2,58	1.392	1,28
14. Liquidity in narrow sense		0,48	1,00	2,01	1.379	0,95
17. Number of days of customer credit		12	32	63	239	34
18. Number of days of supplier credit		12	28	60	250	26
19. Equity / Total liabilities and equity	(%)	10,8	32,5	61,5	1.415	43,0
20. Acquisition of tangible assets / Added value	(%)	6,2	20,2	67,3	869	23,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,9	17,3	55,8	875	18,6





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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.193	*	*	376
. Part-time	1002	*	512	*	*	297
. Total in FTE (current period)	1003	*	1.479	*	*	450
. Total in FTE (preceding period)	1003P	*	1.507	*	*	464
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.972.733	*	*	376
. Part-time	1012	*	473.520	*	*	297
. Total (current period)	1013	*	2.446.253	*	*	450
. Total (preceding period)	1013P	*	2.471.562	*	*	464
PERSONNEL COSTS						
. Full-time	1021	*	51.703	*	*	376
. Part-time	1022	*	11.702	*	*	297
. Total (current period)	1023	*	63.405	*	*	450
. Total (preceding period)	1023P	*	62.202	*	*	464
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.640	*	*	105	*
. Men	10011	1.267	*	*	102	*
. Women	10012	373	*	*	66	*
Part-time						
. Total	1002	412	*	*	82	*
. Men	10021	86	*	*	50	*
. Women	10022	322	*	*	69	*
Total in FTE						
. Total	1003	1.920	*	*	111	*
. Men	10031	1.319	*	*	104	*
. Women	10032	600	*	*	86	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	2.687.900	*	*	105	*
. Men	10111	2.098.931	*	*	101	*
. Women	10112	588.968	*	*	67	*
Part-time						
. Total	1012	440.740	*	*	82	*
. Men	10121	87.656	*	*	49	*
. Women	10122	352.209	*	*	70	*
Total						
. Total	1013	3.128.640	*	*	111	*
. Men	10131	2.186.587	*	*	103	*
. Women	10132	941.176	*	*	86	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	91.235	*	*	105	*
. Men	10211	68.689	*	*	94	*
. Women	10212	18.492	*	*	61	*
Part-time						
. Total	1022	13.682	*	*	82	*
. Men	10221	2.962	*	*	45	*
. Women	10222	10.038	*	*	63	*
Total						
. Total	1023	104.917	*	*	111	*
. Men	10231	71.940	*	*	97	*
. Women	10232	28.557	*	*	79	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	308	*	*	23	*
. Men	10331	123	*	*	16	*
. Women	10332	49	*	*	12	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.882	*	*	110	*
. Men	10031P	1.077	*	*	91	*
. Women	10032P	494	*	*	69	*
Number of hours actually worked						
. Total	1013P	3.068.277	*	*	110	*
. Men	10131P	1.793.851	*	*	91	*
. Women	10132P	776.981	*	*	69	*
Personnel costs						
. Total	1023P	100.650	*	*	110	*
. Men	10231P	55.988	*	*	86	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	23.424	*	*	64	*
Advantages in addition to wages						
. Total	1033P	274	*	*	21	*
. Men	10331P	132	*	*	16	*
. Women	10332P	64	*	*	14	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.594	1.193	2.787	106	348
. Part-time	1052	417	498	915	82	262
. Total in FTE	1053	1.873	1.466	3.339	111	429
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.531	1.131	2.662	106	340
. Part-time	1102	414	459	873	81	251
. Total in FTE	1103	1.808	1.386	3.195	111	420
Contract for a definite period						
. Full-time	1111	58	58	116	12	42
. Part-time	1112	2	37	39	2	29
. Total in FTE	1113	59	75	133	13	65
Contract for the execution of a specifically assigned work						
. Full-time	1121	4	3	7	2	2
. Part-time	1122					
. Total in FTE	1123	4	3	7	2	2
Replacement contract						
. Full-time	1131	1	1	2	1	1
. Part-time	1132	1	2	3	1	2
. Total in FTE	1133	2	2	4	2	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.210	925	2.135	100	324
. Part-time	1202	98	200	298	45	155
. Total in FTE	1203	1.268	1.028	2.296	104	373
- primary education						
. Full-time	12001	142	264	406	36	128
. Part-time	12002	16	64	80	13	49
. Total in FTE	12003	150	296	445	40	141
- secondary education						
. Full-time	12011	798	568	1.366	79	217
. Part-time	12012	61	122	183	33	96
. Total in FTE	12013	835	633	1.467	82	255
- higher non-university education						
. Full-time	12021	198	84	282	50	45
. Part-time	12022	18	12	30	11	12
. Total in FTE	12023	209	90	300	52	51
- university education						
. Full-time	12031	72	7	79	26	5
. Part-time	12032	3		3	2	
. Total in FTE	12033	74	7	81	26	5
Women						
. Full-time	1211	384	268	652	64	139
. Part-time	1212	319	298	617	69	176
. Total in FTE	1213	605	438	1.043	87	248
- primary education						
. Full-time	12101	31	75	106	10	39
. Part-time	12102	31	68	99	15	46
. Total in FTE	12103	50	109	158	20	73
- secondary education						
. Full-time	12111	259	148	407	45	90
. Part-time	12112	223	188	411	51	110
. Total in FTE	12113	411	258	669	65	158
- higher non-university education						
. Full-time	12121	64	40	104	28	25
. Part-time	12122	55	37	92	21	30
. Total in FTE	12123	107	63	170	36	50
- university education						
. Full-time	12131	30	4	34	14	4
. Part-time	12132	10	4	14	7	4
. Total in FTE	12133	38	6	44	18	8
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	15	1	16	7	1
. Part-time	1302	3	1	4	1	1
. Total in FTE	1303	17	2	19	7	2
Employees						
. Full-time	1341	873	491	1.364	95	196
. Part-time	1342	193	253	446	65	167
. Total in FTE	1343	1.006	636	1.641	101	266
Workers						
. Full-time	1321	706	690	1.396	65	261
. Part-time	1322	220	242	462	42	151

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P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	850	817	1.666	69	318
Others						
. Full-time	1331		11	11		10
. Part-time	1332	1	2	3	1	2
. Total in FTE	1333	1	12	13	1	11
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	109	*	*	42	*
. Number of hours actually worked	1511	214.180	*	*	42	*
. Costs for the enterprise	1521	5.018	*	*	42	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.137	792	2.929	62	181
. Part-time	2052	36	380	416	20	104
. Total in FTE	2053	2.158	947	3.105	65	225
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	161	*	*	51	*
. Part-time	2102	23	*	*	14	*
. Total in FTE	2103	176	*	*	56	*
Contract for a definite period						
. Full-time	2111	1.970	*	*	27	*
. Part-time	2112	13	*	*	7	*
. Total in FTE	2113	1.976	*	*	28	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	5	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	5	*	*	2	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.140	769	2.909	55	176
. Part-time	3052	45	412	457	19	116
. Total in FTE	3053	2.167	934	3.100	58	226
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	189	*	*	49	*
. Part-time	3102	34	*	*	14	*
. Total in FTE	3103	211	*	*	51	*
Contract for a definite period						
. Full-time	3111	1.945	*	*	25	*
. Part-time	3112	11	*	*	7	*
. Total in FTE	3113	1.950	*	*	26	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	5	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	5	*	*	2	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	11	*	*	8	*
. Part-time	3402		*	*		*
. Total in FTE	3403	11	*	*	8	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	1	*	*	1	*
Dismissal						
. Full-time	3421	49	*	*	18	*
. Part-time	3422	11	*	*	5	*
. Total in FTE	3423	57	*	*	20	*
Other reason						
. Full-time	3431	2.080	*	*	46	*
. Part-time	3432	33	*	*	16	*
. Total in FTE	3433	2.098	*	*	49	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	305	30	335	27	14
. Number of actual training hours	5802	3.679	613	4.292	27	14
. Costs for the enterprise	5803	265	25	290	41	58
- of which gross costs directly linked to training	58031	241	18	259	27	14
- of which fees paid and payments to collective funds	58032	30	7	36	24	50
- of which grants and other financial advantages received (to deduct)	58033	6	0	6	4	1
Women						
. Number of employees involved	5811	226	17	243	16	7
. Number of actual training hours	5812	750	382	1.132	16	7
. Costs for the enterprise	5813	62	10	71	23	31
- of which gross costs directly linked to training	58131	57	9	66	16	7
- of which fees paid and payments to collective funds	58132	6	2	8	13	28
- of which grants and other financial advantages received (to deduct)	58133	0	2	2	2	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	260	85	345	24	23
. Number of actual training hours	5822	5.775	4.525	10.300	24	23
. Costs for the enterprise	5823	161	92	253	24	23
Women						
. Number of employees involved	5831	67	21	88	13	14
. Number of actual training hours	5832	1.480	885	2.365	13	14
. Costs for the enterprise	5833	43	19	62	13	14
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	29	12	41	4	10
. Number of actual training hours	5842	1.037	8.654	9.691	4	10
. Costs for the enterprise	5843	23	55	78	4	10
Women						
. Number of employees involved	5851	10	6	16	2	6
. Number of actual training hours	5852	48	2.343	2.391	2	6
. Costs for the enterprise	5853	1	10	11	2	5