

Year 2013 Grouping : DE511 - Wholesale on a fee or contract basis

NACE-BEL2008: + 461*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.133.176	1.132.834	2.266.010	154	4.521
A.Formation expenses	20	60	609	669	3	178
B.Intangible fixed assets	21	9.947	19.601	29.548	44	548
C.Tangible fixed assets	22/27	175.936	686.775	862.711	134	4.218
. Land and buildings	22	108.140	526.971	635.112	52	1.684
. Plant, machinery and equipment	23	41.739	40.332	82.071	80	2.268
. Furniture and vehicles	24	9.741	57.607	67.348	104	3.511
. Leasing and similar rights	25	5.533	25.999	31.532	15	187
. Other tangible fixed assets	26	7.807	32.171	39.979	34	769
. Assets under construction and advance payments	27	2.975	3.695	6.670	7	27
D.Financial fixed assets	28	947.233	425.850	1.373.082	113	1.957
. Affiliated enterprises	280/1	887.451	*	*	57	*
- Participating interests	280	766.345	*	*	54	*
- Amounts receivable	281	121.107	*	*	11	*
. Other enterprises linked by participating interests	282/3	43.650	*	*	11	*
- Participating interests	282	43.216	*	*	11	*
- Amounts receivable	283	434	*	*	1	*
. Other financial assets	284/8	16.131	*	*	79	*
- Shares	284	5.913	*	*	14	*
- Amounts receivable and cash guarantees	285/8	10.218	*	*	72	*
2.1.2.CURRENT ASSETS	29/58	2.166.731	1.235.350	3.402.081	195	5.174
A.Amounts receivable after more than one year	29	808.082	66.421	874.503	23	187
. Trade debtors	290	3.358	20.448	23.806	4	28
. Other amounts receivable	291	804.724	45.973	850.697	19	168
B.Stocks and contracts in progress	3	144.944	131.907	276.851	70	1.383
. Stocks	30/36	142.876	128.549	271.424	69	1.358
- Raw materials and consumables	30/31	15.739	*	*	16	*
- Work in progress	32	504	*	*	2	*
- Finished goods	33	4.409	*	*	5	*
- Goods purchased for resale	34	116.624	*	*	53	*
- Immovable property intended for sale	35	3.734	*	*	3	*
- Advance payments	36	1.865	*	*	2	*
. Contracts in progress	37	2.068	3.359	5.427	4	47
C.Amounts receivable within one year	40/41	813.530	606.561	1.420.091	194	4.910
. Trade debtors	40	600.080	353.852	953.931	175	4.087
. Other amounts receivable	41	213.450	252.709	466.159	184	4.125
D.Current investments	50/53	22.372	106.187	128.559	27	683
. Own shares	50	*	*	*	*	*
. Other investments	51/53	22.372	*	*	27	*
E.Cash at bank and in hand	54/58	332.371	306.707	639.078	183	4.800
F.Deferred charges and accrued income	490/1	45.432	17.566	62.998	135	2.383
TOTAL ASSETS	20/58	3.299.907	2.368.183	5.668.090	195	5.193

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.763.516	1.045.264	2.808.780	175	4.103
EQUITY negative balance	10/15	-18.941	-77.362	-96.303	19	1.085
A.Capital	10	1.276.213	465.674	1.741.887	194	5.184
. Issued capital	100	1.277.427	494.020	1.771.446	194	5.184
. Uncalled capital	101	1.213	28.345	29.559	16	2.078
B.Share premium account	11	3.997	2.062	6.060	9	25
C.Revaluation surpluses	12	11.946	20.525	32.470	4	77
D.Reserves	13	152.527	457.419	609.946	180	4.158
. Legal reserve	130	23.782	22.318	46.100	178	4.108
. Reserves not available	131	11.622	3.794	15.416	18	62
- In respect of own shares held	1310	30	2.649	2.678	1	7
- Other	1311	11.592	1.146	12.738	17	56
. Untaxed reserves	132	7.555	34.263	41.818	42	759
. Available reserves	133	109.568	397.044	506.612	83	2.014
E.Profit carried forward	(+) 14	407.741	247.305	655.046	109	2.000
Loss carried forward	(-) 14	-111.713	-217.119	-328.832	53	2.306
F.Investment grants	15	3.865	1.152	5.017	10	38
G.Advance to associates on the sharing out of the assets	19		9.116	9.116		11
2.2.2.PROVISIONS AND DEFERRED TAXES	16	17.751	35.158	52.909	52	452
A.Provisions for liabilities and charges	160/5	12.918	26.036	38.954	45	323
. Pensions and similar obligations	160	3.329	*	*	18	*
. Taxation	161	256	*	*	1	*
. Major repairs and maintenance	162	944	*	*	5	*
. Other liabilities and charges	163/5	8.390	*	*	34	*
B.Deferred taxes	168	4.833	9.123	13.955	14	158
2.2.3.AMOUNTS PAYABLE	17/49	1.537.581	1.365.122	2.902.703	194	5.123
A.Amounts payable after more than one year	17	226.706	421.974	648.680	70	2.190
. Financial debts	170/4	190.178	366.245	556.424	65	2.035
- Credit institutions, leasing and other similar obligations	172/3	93.644	259.002	352.646	47	1.712
* Leasing and similar obligations	172	3.379	*	*	14	*
* Credit institutions	173	90.264	*	*	42	*
- Other loans	174/0	96.535	107.243	203.778	30	465
* Subordinated loans	170	8.505	*	*	10	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	88.030	*	*	22	*
. Trade debts	175		3.191	3.191		10
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	51	33	84	1	5
. Other amounts payable	178/9	36.476	52.505	88.981	7	300
B.Amounts payable within one year	42/48	1.284.533	916.916	2.201.449	194	5.102
. Current portion of amounts payable after more than one year falling due within one year	42	27.113	63.482	90.595	57	2.116
. Financial debts	43	386.360	121.430	507.790	59	1.182
- Credit institutions	430/8	178.766	107.032	285.798	50	1.108
- Other loans	439	207.594	14.398	221.992	14	98
. Trade debts	44	415.550	264.287	679.838	188	4.709
- Suppliers	440/4	413.066	263.758	676.823	188	4.703
- Bills of exchange payable	441	2.485	530	3.015	3	32
. Advances received on contracts in progress	46	7.704	13.267	20.971	18	288
. Taxes, remuneration and social security	45	73.593	63.935	137.528	171	4.103
- Taxes	450/3	40.487	50.434	90.921	152	4.013
- Remuneration and social security	454/9	33.106	13.501	46.607	124	1.118
. Other amounts payable	47/48	374.212	390.515	764.727	121	3.771
C.Deferred charges and accrued income	492/3	26.343	26.231	52.574	137	1.734
TOTAL LIABILITIES	10/49	3.299.907	2.368.183	5.668.090	195	5.193

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	301.866	329.942	631.807	175	3.951
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-3.432	-17.595	-21.027	20	1.191
A.OPERATING INCOME	70/74	3.477.543	*	*	189	*
. Turnover (optional entry for abridged layouts)	70	3.330.126	219.622	3.549.749	168	560
. Stocks and work and contracts in progress:						
increase	(+) 71	4.491	*	*	8	*
decrease	(-) 71	-64	*	*	2	*
. Own construction capitalised	72	451	*	*	1	*
. Other operating income	74	142.538	*	*	153	*
B.OPERATING CHARGES	60/64	3.420.276	*	*	195	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	3.179.109	190.780	3.369.889	195	607
. Raw materials, consumables	60	2.850.061	*	*	112	*
- Purchases	600/8	2.849.934	*	*	109	*
- Stocks:						
decrease	(+) 609	17.246	*	*	43	*
increase	(-) 609	-17.120	*	*	28	*
. Services and other goods	61	329.048	*	*	195	*
. Remuneration, social security and pensions	62	198.773	81.692	280.465	123	831
	(+)/(-)					
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	33.655	76.164	109.819	137	4.378
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	2.645	5.269	7.914	31	249
write-backs	(-) 631/4	-3.666	-761	-4.427	26	74
. Provisions for risks and charges :						
appropriations	(+) 635/7	2.209	1.367	3.577	16	86
uses and write-backs	(-) 635/7	-6.951	-2.152	-9.103	20	69
. Other operating charges	640/8	14.501	18.295	32.796	187	4.903
. Operating charges carried to assets as restructuring costs	(-) 649		-43	-43		2
C.OPERATING PROFIT	(+) 9901	70.372	170.416	240.788	146	3.265
OPERATING LOSS	(-) 9901	-13.105	-37.900	-51.005	49	1.904
D.FINANCIAL INCOME	75	97.256	59.699	156.955	181	4.178
. Income from financial fixed assets	750	39.666	*	*	42	*
. Income from current assets	751	34.679	*	*	135	*
. Other financial income	752/9	22.911	*	*	127	*
E.FINANCIAL CHARGES	65	48.674	42.708	91.382	195	5.050
. Debt charges	650	23.063	*	*	147	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	842	*	*	7	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	24.769	*	*	187	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+) 9902	121.930	190.296	312.226	144	3.197
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-) 9902	-16.081	-40.789	-56.871	49	1.979
G.EXTRAORDINARY INCOME	76	35.791	27.823	63.614	48	891
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	142	*	*	3	*
. Write-back of amounts written down financial fixed assets	761	40	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	31.603	*	*	24	*
. Other extraordinary income	764/9	4.006	*	*	29	*
H.EXTRAORDINARY CHARGES	66	27.473	12.978	40.450	51	772
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	27	*	*	3	*
. Amounts written down financial fixed assets	661	18.309	*	*	8	*

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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	75	*	*	1	*
uses	(-) 662	-1.519	*	*	3	*
. Losses on disposal of fixed assets	663	2.565	*	*	18	*
. Other extraordinary charges	664/8	8.016	*	*	30	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	145.097	207.364	352.461	142	3.275
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-30.930	-43.013	-73.942	51	1.901
J.TRANSFER FROM DEFERRED TAXES	780	816	1.109	1.925	15	141
K.TRANSFER TO DEFERRED TAXES	680		1.152	1.152		19
L.INCOME TAXES	(-) 67/77	-233	-185	-418	9	206
INCOME TAXES	(+) 67/77	17.146	46.468	63.615	152	3.532
. Income taxes	670/3	17.521	*	*	154	*
. Adjustment of income taxes and write-back of tax provisions	77	608	*	*	53	*
M.PROFIT FOR THE PERIOD	(+) 9904	128.841	161.883	290.724	141	3.172
LOSS FOR THE PERIOD	(-) 9904	-30.771	-43.858	-74.629	52	2.004
N.TRANSFER FROM UNTAXED RESERVES	789	455	2.635	3.091	9	140
O.TRANSFER TO UNTAXED RESERVES	689	713	4.466	5.179	6	115
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	128.337	159.683	288.020	142	3.182
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-30.524	-43.488	-74.012	51	1.993
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	714.861	381.367	1.096.228	140	2.760
Loss to be appropriated	(-) 9906	-112.918	-221.647	-334.565	54	2.428
. Profit for the period avail. For appropri.	(+) 9905	128.337	159.683	288.020	142	3.182
Loss for the period avail. For appropri.	(-) 9905	-30.524	-43.488	-74.012	51	1.993
. Profit brought forward	(+) 14P	600.711	248.655	849.366	113	1.926
Loss brought forward	(-) 14P	-96.580	-205.129	-301.710	48	2.142
B.Transfers from capital and reserves	791/2	6.064	58.599	64.663	11	341
. from capital and share premium account	791	853	*	*	2	*
. from reserves	792	5.211	*	*	9	*
C.Transfers to capital and reserves	691/2	22.779	87.325	110.104	63	1.365
. to capital and share premium account	691		3.823	3.823		25
. to legal reserve	6920	3.436	4.142	7.578	30	653
. to other reserves	6921	19.343	79.359	98.702	41	926
D.Profit to be carried forward	(+) 14	407.741	247.305	655.046	109	2.000
Loss to be carried forward	(-) 14	-111.713	-217.119	-328.832	53	2.306
E.Partners' contribution in respect of losses	794		266	266		15
F.Profit to be distributed	694/6	289.201	101.073	390.274	49	753
. Dividends	694	287.457	93.171	380.627	39	545
. Directors' or managers' entitlements	695	1.744	7.657	9.401	10	233
. Other beneficiaries	696		246	246		4

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	86	*	*	5	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	26	*	*	3	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	60	*	*	3	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	0	*	*	1	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	39.949	61.302	101.251	66	1.029
Movements during the period						
. Acquisitions, including produced fixed assets	8029	5.877	4.916	10.793	24	189
. Sales and disposals	8039	5.187	1.638	6.824	7	45
. Transfers from one heading to another (+)/(-)	8049	671	93	764	2	8
At the end of the period	8059	41.310	64.673	105.984	68	1.096
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	33.141	41.684	74.825	64	1.003
Movements during the period						
. Recorded	8079	2.251	4.770	7.021	50	606
. Written back	8089	60	32	92	1	3
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	3.969	1.465	5.434	5	43
. Transferred from one heading to another(+)/(-)	8119	0	116	116	1	9
At the end of the period	8129	31.363	45.073	76.436	68	1.066
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	9.947	19.601	29.548	44	548
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	2.957	*	*	21	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	48	*	*	4	*
. Sales and disposals	8031	259	*	*	3	*
. Transfers from one heading to another (+)/(-)	8041	-3	*	*	1	*
At the end of the period	8051	2.742	*	*	17	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	2.287	*	*	19	*
Movements during the period						
. Recorded	8071	203	*	*	12	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	79	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	0	*	*	1	*
At the end of the period	8121	2.410	*	*	16	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	332	*	*	10	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	28.959	*	*	42	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	5.502	*	*	17	*
. Sales and disposals	8032	4.907	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042	673	*	*	3	*
At the end of the period	8052	30.227	*	*	45	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	23.004	*	*	42	*
Movements during the period						
. Recorded	8072	1.965	*	*	35	*
. Written back	8082	60	*	*	1	*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	3.890	*	*	4	*
. Transferred from one heading to another(+)/(-)	8112	0	*	*	2	*

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At the end of the period	8122	21.018	*	*	45	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	9.209	*	*	31	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	8.015	*	*	10	*
Movements during the period						
. Acquisitions,	8023	325	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	8.340	*	*	13	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	7.850	*	*	10	*
Movements during the period						
. Recorded	8073	84	*	*	5	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	7.935	*	*	12	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	405	*	*	6	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	20	*	*	1	*
Movements during the period						
. Acquisitions,	8024	1	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034	20	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	1	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074	0	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	1	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	521.870	1.127.172	1.649.042	140	4.381
Movements during the period						
. Acquisitions,	8169	33.972	113.241	147.213	105	2.893
including produced fixed assets						
. Sales and disposals	8179	10.278	64.718	74.996	59	1.279
. Transfers from one heading to another (+)/(-)	8189	-1.232	-878	-2.110	5	51
At the end of the period	8199	544.332	1.174.817	1.719.150	142	4.581
b)REVALUATION GAINS						
At the end of the preceding period	8259P	4.145	19.877	24.022	3	68
Movements during the period						
. Recorded	8219		2.862	2.862		8
. Acquisitions from third parties	8229	13		13	1	
. Cancelled	8239		4.782	4.782		8
. Transferred from one heading to another(+)/(-)	8249		-4	-4		2
At the end of the period	8259	4.158	17.953	22.111	4	71
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	346.881	473.149	820.030	139	4.344
Movements during the period						
. Recorded	8279	31.404	71.213	102.618	134	4.289
. Written back	8289	82	331	413	2	22
. Acquisitions from third parties	8299	2.635	407	3.043	1	12
. Cancelled owing to sales and disposals	8309	8.284	38.076	46.360	56	1.201
. Transferred from one heading to another(+)/(-)	8319	0	-367	-367	1	62
At the end of the period	8329	372.555	505.995	878.550	142	4.555
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	175.936	686.775	862.711	134	4.218
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	252.839	*	*	51	*
Movements during the period						
. Acquisitions,	8161	10.877	*	*	18	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	1.484	*	*	5	*
. Transfers from one heading to another (+)/(-)	8181		*	*		*
At the end of the period	8191	262.232	*	*	53	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	4.145	*	*	2	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	4.145	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	146.989	*	*	48	*
Movements during the period						
. Recorded	8271	9.253	*	*	47	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	2.632	*	*	1	*
. Cancelled owing to sales and disposals	8301	637	*	*	4	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	158.237	*	*	50	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	108.140	*	*	52	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	208.221	*	*	88	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	12.112	*	*	55	*
. Sales and disposals	8172	6.155	*	*	20	*
. Transfers from one heading to another (+)/(-)	8182	122	*	*	3	*
At the end of the period	8192	214.299	*	*	90	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	160.855	*	*	87	*
Movements during the period						
. Recorded	8272	17.285	*	*	82	*
. Written back	8282	80	*	*	2	*
. Acquisitions from third parties	8292	3	*	*	1	*
. Cancelled owing to sales and disposals	8302	5.503	*	*	20	*
. Transferred from one heading to another (+)/(-)	8312	0	*	*	2	*
At the end of the period	8322	172.560	*	*	89	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	41.739	*	*	80	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	35.623	*	*	120	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	4.368	*	*	86	*
. Sales and disposals	8173	2.262	*	*	43	*
. Transfers from one heading to another (+)/(-)	8183	556	*	*	4	*
At the end of the period	8193	38.284	*	*	121	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	0	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223	13	*	*	1	*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	13	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	27.136	*	*	120	*
Movements during the period						
. Recorded	8273	2.947	*	*	106	*
. Written back	8283	2	*	*	1	*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	1.902	*	*	42	*
. Transferred from one heading to another (+)/(-)	8313	376	*	*	4	*
At the end of the period	8323	28.556	*	*	121	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	9.741	*	*	104	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	7.899	*	*	18	*
Movements during the period						
. Acquisitions,	8164	3.620	*	*	6	*
including produced fixed assets						
. Sales and disposals	8174	177	*	*	5	*
. Transfers from one heading to another (+)/(-)	8184	-389	*	*	2	*
At the end of the period	8194	10.953	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	4.980	*	*	18	*
Movements during the period						
. Recorded	8274	970	*	*	15	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	141	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-389	*	*	2	*
At the end of the period	8324	5.419	*	*	17	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	5.533	*	*	15	*
OF WHICH						
Land and buildings	250	3.662	*	*	2	*
Plant, machinery and equipment	251	1.505	*	*	6	*
Furniture and vehicles	252	366	*	*	7	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	15.313	*	*	43	*
Movements during the period						
. Acquisitions,	8165	370	*	*	13	*
including produced fixed assets						
. Sales and disposals	8175	111	*	*	4	*
. Transfers from one heading to another (+)/(-)	8185	17	*	*	1	*
At the end of the period	8195	15.589	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	6.920	*	*	39	*
Movements during the period						
. Recorded	8275	949	*	*	31	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	101	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	14	*	*	1	*
At the end of the period	8325	7.782	*	*	38	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	7.807	*	*	34	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.975	*	*	7	*
Movements during the period						
. Acquisitions,	8166	2.626	*	*	7	*
including produced fixed assets						
. Sales and disposals	8176	89	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-1.537	*	*	4	*
At the end of the period	8196	2.975	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.975	*	*	7	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	422.108	*	*	1.932
Movements during the period						
. Acquisitions	8365	*	57.822	*	*	423
. Sales and disposals	8375	*	27.632	*	*	271
. Transfers from one heading to another (+)/(-)	8385	*	1.446	*	*	17
. Other movements (+)/(-)	8386	*	-681	*	*	32
At the end of the period	8395	*	453.064	*	*	1.986
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.322	*	*	10
Movements during the period						
. Recorded	8415	*	83	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	242	*	*	3
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.163	*	*	8
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	27.011	*	*	66
Movements during the period						
. Recorded	8475	*	1.341	*	*	16
. Written back	8485	*	70	*	*	3
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	2.364	*	*	11
. Transferred from one heading to another(+)/(-)	8515	*	48	*	*	4
At the end of the period	8525	*	25.966	*	*	70
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	1.238	*	*	17
Movements during the period (+)/(-)	8545	*	1.174	*	*	8
At the end of the period	8555	*	2.412	*	*	22
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	425.850	*	*	1.957
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	893.859	*	*	66	*
Movements during the period						
. Acquisitions	8364	46.499	*	*	14	*
. Sales and disposals	8374	43.269	*	*	13	*
. Transfers from one heading to another (+)/(-)	8384	557	*	*	2	*
At the end of the period	8394	897.646	*	*	64	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	9.432	*	*	8	*
Movements during the period						
. Recorded	8414	3	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444	-2	*	*	1	*
At the end of the period	8454	9.434	*	*	8	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	95.446	*	*	22	*
Movements during the period						
. Recorded	8474	18.309	*	*	8	*
. Written back	8484	40	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	23.925	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	89.790	*	*	22	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.806	*	*	5	*
Movements during the period (+)/(-)	8544	10	*	*	2	*
At the end of the period	8554	1.816	*	*	6	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	815.474	*	*	62	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	371.178	*	*	85	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	5.733	*	*	29	*
. Repayments	8594	239.201	*	*	21	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-3	*	*	1	*
. Others (+)/(-)	8634	-5.949	*	*	10	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	131.759	*	*	79	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	818.996	*	*	57	*
Movements during the period						
. Acquisitions	8361	46.396	*	*	11	*
. Sales and disposals	8371	20.384	*	*	11	*
. Transfers from one heading to another (+)/(-)	8381	-193	*	*	4	*
At the end of the period	8391	844.815	*	*	55	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	9.430	*	*	7	*
Movements during the period						
. Recorded	8411	3	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	9.434	*	*	8	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	71.412	*	*	17	*
Movements during the period						
. Recorded	8471	16.446	*	*	7	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	1.754	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	86.104	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1.786	*	*	3	*
Movements during the period (+)/(-)	8541	14	*	*	1	*
At the end of the period	8551	1.800	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	766.345	*	*	54	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	346.593	*	*	12	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	4.478	*	*	5	*
. Repayments	8591	225.305	*	*	2	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-3	*	*	1	*
. Other movements (+)/(-)	8631	-4.656	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	121.107	*	*	11	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	46.195	*	*	11	*
Movements during the period						
. Acquisitions	8362	3	*	*	1	*
. Sales and disposals	8372	40	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382	750	*	*	2	*
At the end of the period	8392	46.908	*	*	12	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	2	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442	-2	*	*	1	*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.863	*	*	6	*
Movements during the period						
. Recorded	8472	1.863	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	40	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	3.686	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	10	*	*	2	*
Movements during the period (+)/(-)	8542	-4	*	*	1	*
At the end of the period	8552	6	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	43.216	*	*	11	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	948	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	80	*	*	1	*
. Repayments	8592	105	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-489	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	434	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	28.668	*	*	14	*
Movements during the period						
. Acquisitions	8363	100	*	*	2	*
. Sales and disposals	8373	22.845	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	5.923	*	*	14	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	22.171	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	22.171	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	10	*	*	2	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	10	*	*	2	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	5.913	*	*	14	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	23.638	*	*	77	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.174	*	*	23	*
. Repayments	8593	13.790	*	*	19	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-803	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	10.218	*	*	72	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.988	*	*	6	*
- Book value increased with the uncalled amount	8681	1.988	*	*	6	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	1.676	*	*	3	*
- Fixed income securities issued by credit institutions	8684	100	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	13.164	*	*	14	*
. With residual term or notice of withdrawal						
- up to one month	8686	3.496	*	*	5	*
- between one month and one year	8687	3.647	*	*	8	*
- over one year	8688	6.020	*	*	1	*
. Other investments not mentioned above	8689	5.546	*	*	9	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.463.881	423.873	1.887.754	190	4.871
At the end of the preceding period						
. Issued capital at the end of the period	100	1.277.427	494.020	1.771.446	194	5.184
B.Structure of the capital						
. Number of registered shares	8702	134.003.493	*	*	170	*
. Number of bearer shares	8703	37.725	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	1.213	28.345	29.559	16	2.078
. Called up capital, unpaid	8712		48	48		11
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		181	181		7
- Corresponding number of shares	8722		1.438	1.438		7
. Held by the subsidiaries						
- Amount of capital held	8731	143	0	144	1	1
- Corresponding number of shares	8732	143.316	1	143.317	1	1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745					
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares to be issued	8747					
F.Authorized capital not issued	8751		15	15		2
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		6.600	6.600		4
- Number of voting rights attached	8762		6.600	6.600		4
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	26.773	*	*	57	*
- Subordinated loans	8811	110	*	*	2	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	1.090	*	*	15	*
- Credit institutions	8841	24.383	*	*	49	*
- Other loans	8851	1.190	*	*	4	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	341	*	*	1	*
Total current portion of amounts payable after more than one year falling due within one year	42	27.113	63.482	90.595	57	2.116
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	134.972	*	*	61	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	1.219	*	*	5	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	1.739	*	*	14	*
- Credit institutions	8842	52.741	*	*	42	*
- Other loans	8852	79.273	*	*	17	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	15.660	*	*	4	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	150.631	199.605	350.237	63	1.947
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	55.206	*	*	32	*
- Subordinated loans	8813	7.286	*	*	5	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	1.640	*	*	2	*
- Credit institutions	8843	37.523	*	*	24	*
- Other loans	8853	8.757	*	*	7	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	51	*	*	1	*
. Other amounts payable	8903	20.816	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	76.074	222.369	298.443	35	936
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		7.647	7.647		32
- Credit institutions, leasing and similar obligations	891		6.946	6.946		30
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		701	701		5
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		568	568		1
- Suppliers	8991		568	568		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		51	51		1
. Other amounts payable	9051		17	17		3
Total amounts payable guaranteed by Belgian public authorities	9061		8.282	8.282		35
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	114.518	114.300	228.818	34	561
- Credit institutions, leasing and similar obligations	892	114.518	108.774	223.292	34	541
* Leasing and similar obligations	8952	2.615	*	*	3	*
* Credit institutions	8962	111.904	*	*	34	*
- Other loans	902		5.526	5.526		30
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		79	79		7
- Suppliers	8992		79	79		7
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		31	31		5
- Taxes	9032		28	28		5
- Remuneration and social security	9042		2	2		1
. Other amounts payable	9052		3.562	3.562		10
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	114.518	117.971	232.489	34	568
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	397	1.036	1.433	4	56
. Accruing taxes payable	9073	30.578	*	*	108	*
. Estimated taxes payable	450	9.512	*	*	99	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1	7	8	1	3
. Other amounts payable in respect of remuneration and social security	9077	33.104	*	*	124	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	7.885	*	*	20	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	4.742	5.021	9.763	119	585
. Average number of employees calculated in full-time equivalents	9087	3.543	1.609	5.151	123	667
. Number of actual worked hours	9088	5.388.702	2.604.022	7.992.724	121	639
b)Personnel costs						
. Remuneration and direct social benefits	620	139.790	59.494	199.285	123	717
. Employer's contribution for social security	621	42.521	16.232	58.753	123	686
. Employers' premiums for extra statutory insurance	622	6.018	457	6.475	76	119
. Other personnel costs	623	10.300	5.269	15.570	116	714
. Pensions	624	143	240	383	12	25
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	179	*	*	14	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	2.614	*	*	15	*
- Written back	9111	2.530	*	*	11	*
. On trade debts						
- Recorded	9112	2.751	*	*	37	*
- Written back	9113	3.856	*	*	24	*
e)Provisions for liabilities and charges						
. Formed	9115	3.672	*	*	22	*
. Used and written back	9116	8.413	*	*	24	*
f)Other operating charges						
. Taxes related to operation	640	10.063	*	*	171	*
. Other costs	641/8	4.438	*	*	115	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	23	*	*	14	*
. Average number calculated in full-time equivalents	9097	57	*	*	51	*
. Number of actual worked hours	9098	105.097	*	*	51	*
. Costs to the enterprise	617	3.112	*	*	51	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.301	308	1.609	10	20
- Interest subsidies	9126	589	5	595	4	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	18	639	657	1	52
d)Amounts written down on current assets						
. Recorded	6510	1.223	*	*	4	*
. Written back	6511	381	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	160	718	877	9	125
f)Provisions of a financial nature						
. Formed	656		247	247		273
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	16.838	*	*	147	*
- Income taxes paid and withholding taxes due or paid	9135	12.097	*	*	133	*
- Excess of income tax prepayments and	9136	1.003	*	*	31	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	5.743	*	*	80	*
. Income taxes on the result of prior periods	9138	683	*	*	39	*
- Additional income taxes due or paid	9139	631	*	*	34	*
- Additional income taxes estimated or provided for	9140	53	*	*	6	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	77.191	*	*	55	*
Accumulated tax losses deductible from future taxable profits	9142	67.326	*	*	51	*
- Deferred taxes representing liabilities	9144		*	*		*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	188.694	*	*	176	*
- By the enterprise	9146	208.300	*	*	160	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	36.273	*	*	130	*
- For withholding taxes on investment income	9148	585	*	*	32	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	179.671	0	179.671	5	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	21.261		21.261	2	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	158.410	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	81.961	121.867	203.828	28	312
- Amount of registration	9171	139.959	113.751	253.711	28	315
. Pledging of goodwill - Amount of registration	9181	78.669	18.603	97.271	26	57
. Pledging of other assets - Book value of other assets pledged	9191	105.308	26.154	131.462	17	134
. Guarantees provided on future assets - Amount of assets involved	9201		732	732		5
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	8.800	3.122	11.922	1	9
- Amount of registration	9172	8.800	2.523	11.323	1	9
. Pledging of goodwill - Amount of registration	9182	41.331	764	42.095	2	3
. Pledging of other assets - Book value of assets pledged	9192	9.504	213	9.717	3	5
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	26.424	*	*	2	*
. Goods sold (to be delivered)	9214	25.648	*	*	2	*
. Currencies purchased (to be received)	9215	18.482	*	*	3	*
. Currencies sold (to be delivered)	9216	12.672	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	887.451	*	*	57	*
. Participating interests	280	766.345	*	*	54	*
. Subordinated amounts receivable	9271	2.027	*	*	2	*
. Other amounts receivable	9281	119.079	*	*	9	*
b)Amounts receivable from affiliated enterprises	9291	1.061.475	45.730	1.107.205	131	102
. Over one year	9301	802.761	*	*	9	*
. Within one year	9311	258.714	*	*	131	*
c)Current investments in affiliated enterprises	9321	295	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	295	*	*	1	*
d)Amounts payable	9351	455.280	*	*	127	*
. Over one year	9361	84.466	*	*	18	*
. Within one year	9371	370.814	*	*	123	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	245.249	*	*	12	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.235	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	413.629	*	*	11	*
f)Other significant financial commitments						
. Specifically for complete models	9401	5.200	*	*	1	*
. Specifically for abridged models	9295	*	274	*	*	3
g)Financial results						
. Income from financial fixed assets	9421	24.607	*	*	13	*
. Income from current assets	9431	30.031	*	*	46	*
. Other financial income	9441	181	*	*	6	*
. Debt charges	9461	9.183	*	*	50	*
. Other financial charges	9471	1	*	*	4	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1.664	*	*	2	*
. Capital losses suffered	9491	79	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	43.650	*	*	11	*
. Participating interests	282	43.216	*	*	11	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	434	*	*	1	*
b)Amounts receivable	9292	100	*	*	4	*
. Over one year	9302	36	*	*	1	*
. Within one year	9312	64	*	*	4	*
c)Amounts payable	9352	457	*	*	4	*
. Over one year	9362		*	*		*
. Within one year	9372	457	*	*	4	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.658	29.241	30.900	10	470
. Guarantees provided in their favour	9501	350		350	1	
. Other significant commitments undertaken in their favour	9502		691	691		10
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.685	*	*	15	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.078	*	*	145	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	34	*	*	9	*
- Tax consultancy	95062	0	*	*	2	*
- Other missions external to the audit	95063	37	*	*	11	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	1	*	*	1	*
- Tax consultancy	95082	155	*	*	13	*
- Other missions external to the audit	95083	26	*	*	4	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	134	*	*	6	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	6	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	7	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	103	*	*	2	*
- Other missions external to the audit	95093	25	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.215	*	*	479
. Part-time	1002	*	588	*	*	367
. Total in FTE (current period)	1003	*	1.542	*	*	628
. Total in FTE (preceding period)	1003P	*	1.579	*	*	633
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.989.156	*	*	479
. Part-time	1012	*	546.071	*	*	367
. Total (current period)	1013	*	2.535.227	*	*	628
. Total (preceding period)	1013P	*	2.581.602	*	*	633
PERSONNEL COSTS						
. Full-time	1021	*	61.738	*	*	479
. Part-time	1022	*	16.096	*	*	367
. Total (current period)	1023	*	77.834	*	*	628
. Total (preceding period)	1023P	*	77.520	*	*	633
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	2.113	*	*	117	*
. Men	10011	1.157	*	*	103	*
. Women	10012	868	*	*	94	*
Part-time						
. Total	1002	2.546	*	*	80	*
. Men	10021	136	*	*	35	*
. Women	10022	2.406	*	*	70	*
Total in FTE						
. Total	1003	3.516	*	*	120	*
. Men	10031	1.217	*	*	105	*
. Women	10032	2.209	*	*	100	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	3.323.486	*	*	117	*
. Men	10111	1.875.799	*	*	104	*
. Women	10112	1.341.180	*	*	94	*
Part-time						
. Total	1012	2.031.416	*	*	80	*
. Men	10121	92.989	*	*	36	*
. Women	10122	1.935.753	*	*	71	*
Total						
. Total	1013	5.354.902	*	*	120	*
. Men	10131	1.968.787	*	*	106	*
. Women	10132	3.276.934	*	*	100	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	151.571	*	*	117	*
. Men	10211	87.330	*	*	89	*
. Women	10212	56.778	*	*	81	*
Part-time						
. Total	1022	45.278	*	*	80	*
. Men	10221	3.144	*	*	33	*
. Women	10222	39.943	*	*	61	*
Total						
. Total	1023	196.849	*	*	120	*
. Men	10231	90.473	*	*	90	*
. Women	10232	96.721	*	*	85	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	600	*	*	39	*
. Men	10331	306	*	*	26	*
. Women	10332	269	*	*	28	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.409	*	*	115	*
. Men	10031P	1.231	*	*	98	*
. Women	10032P	2.052	*	*	87	*
Number of hours actually worked						
. Total	1013P	5.306.623	*	*	115	*
. Men	10131P	2.024.723	*	*	99	*
. Women	10132P	3.022.060	*	*	86	*
Personnel costs						
. Total	1023P	190.997	*	*	115	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	94.629	*	*	93	*
. Women	10232P	86.023	*	*	77	*
Advantages in addition to wages						
. Total	1033P	805	*	*	38	*
. Men	10331P	488	*	*	29	*
. Women	10332P	305	*	*	28	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	2.059	1.206	3.265	115	415
. Part-time	1052	2.618	541	3.159	78	322
. Total in FTE	1053	3.520	1.508	5.028	118	564
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.947	1.141	3.088	115	407
. Part-time	1102	2.433	503	2.936	77	298
. Total in FTE	1103	3.354	1.426	4.780	118	545
Contract for a definite period						
. Full-time	1111	102	63	165	12	33
. Part-time	1112	185	34	219	7	32
. Total in FTE	1113	156	78	234	16	61
Contract for the execution of a specifically assigned work						
. Full-time	1121	1	1	2	1	1
. Part-time	1122		3	3		2
. Total in FTE	1123	1	2	3	1	3
Replacement contract						
. Full-time	1131	9	1	10	6	1
. Part-time	1132		1	1		1
. Total in FTE	1133	9	2	11	6	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.231	788	2.019	103	300
. Part-time	1202	137	133	270	33	106
. Total in FTE	1203	1.291	854	2.145	105	364
- primary education						
. Full-time	12001	86	116	202	15	57
. Part-time	12002	9	25	34	7	22
. Total in FTE	12003	92	128	219	17	74
- secondary education						
. Full-time	12011	680	471	1.151	64	181
. Part-time	12012	114	89	203	21	72
. Total in FTE	12013	726	515	1.241	68	227
- higher non-university education						
. Full-time	12021	222	154	376	55	85
. Part-time	12022	10	15	25	9	12
. Total in FTE	12023	228	162	389	57	91
- university education						
. Full-time	12031	225	40	265	39	29
. Part-time	12032	4		4	4	
. Total in FTE	12033	227	40	267	39	29
Women						
. Full-time	1211	828	418	1.246	94	233
. Part-time	1212	2.481	408	2.889	69	254
. Total in FTE	1213	2.229	653	2.883	100	393
- primary education						
. Full-time	12101	21	76	97	10	42
. Part-time	12102	14	84	98	8	40
. Total in FTE	12103	30	118	147	14	66
- secondary education						
. Full-time	12111	404	230	634	56	140
. Part-time	12112	2.335	237	2.572	43	161
. Total in FTE	12113	1.702	367	2.069	64	251
- higher non-university education						
. Full-time	12121	238	91	329	52	59
. Part-time	12122	87	67	154	38	52
. Total in FTE	12123	302	135	437	62	95
- university education						
. Full-time	12131	146	16	162	29	13
. Part-time	12132	33	16	49	16	14
. Total in FTE	12133	169	26	195	35	20
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	24	4	28	14	4
. Part-time	1302		1	1		1
. Total in FTE	1303	24	5	29	14	5
Employees						
. Full-time	1341	1.606	934	2.540	109	384
. Part-time	1342	334	444	778	73	280
. Total in FTE	1343	1.833	1.192	3.025	113	516
Workers						
. Full-time	1321	427	252	679	22	69

Year 2013 Grouping : DE511 - Wholesale on a fee or contract basis

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	2.193	93	2.286	15	64
. Total in FTE	1323	1.657	294	1.951	28	119
Others						
. Full-time	1331	2	16	18	2	8
. Part-time	1332	91	3	94	2	3
. Total in FTE	1333	6	17	23	3	10
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	57	*	*	51	*
. Number of hours actually worked	1511	104.437	*	*	51	*
. Costs for the enterprise	1521	3.103	*	*	51	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	660	*	*	1	*
. Costs for the enterprise	1522	9	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	12.052	719	12.771	76	207
. Part-time	2052	23.701	2.120	25.821	28	127
. Total in FTE	2053	25.354	869	26.224	79	274
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	318	*	*	71	*
. Part-time	2102	634	*	*	23	*
. Total in FTE	2103	634	*	*	73	*
Contract for a definite period						
. Full-time	2111	11.727	*	*	25	*
. Part-time	2112	23.059	*	*	12	*
. Total in FTE	2113	24.707	*	*	28	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	7	*	*	2	*
. Part-time	2132	8	*	*	3	*
. Total in FTE	2133	13	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	11.952	708	12.660	73	198
. Part-time	3052	23.634	2.140	25.774	36	135
. Total in FTE	3053	25.182	864	26.046	76	269
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	290	*	*	68	*
. Part-time	3102	590	*	*	34	*
. Total in FTE	3103	555	*	*	71	*
Contract for a definite period						
. Full-time	3111	11.656	*	*	23	*
. Part-time	3112	23.036	*	*	12	*
. Total in FTE	3113	24.615	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	6	*	*	3	*
. Part-time	3132	8	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	12	*	*	5	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	24	*	*	4	*
. Part-time	3402	7	*	*	5	*
. Total in FTE	3403	29	*	*	8	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	3	*	*	3	*
. Part-time	3412	2	*	*	2	*
. Total in FTE	3413	5	*	*	4	*
Dismissal						
. Full-time	3421	123	*	*	39	*
. Part-time	3422	138	*	*	19	*
. Total in FTE	3423	178	*	*	41	*
Other reason						
. Full-time	3431	11.802	*	*	55	*
. Part-time	3432	23.487	*	*	23	*
. Total in FTE	3433	24.972	*	*	58	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	510	37	547	26	19
. Number of actual training hours	5802	13.706	1.375	15.081	26	19
. Costs for the enterprise	5803	877	48	925	40	39
- of which gross costs directly linked to training	58031	838	43	881	26	19
- of which fees paid and payments to collective funds	58032	40	9	49	30	26
- of which grants and other financial advantages received (to deduct)	58033	1	4	4	4	2
Women						
. Number of employees involved	5811	296	16	312	26	8
. Number of actual training hours	5812	7.385	336	7.721	26	8
. Costs for the enterprise	5813	682	17	699	39	39
- of which gross costs directly linked to training	58131	662	13	675	26	8
- of which fees paid and payments to collective funds	58132	20	4	24	29	33
- of which grants and other financial advantages received (to deduct)	58133	0	0	1	3	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	312	26	338	18	13
. Number of actual training hours	5822	7.363	1.010	8.373	18	13
. Costs for the enterprise	5823	288	34	321	18	13
Women						
. Number of employees involved	5831	156	19	175	13	11
. Number of actual training hours	5832	6.587	531	7.118	13	11
. Costs for the enterprise	5833	318	18	336	13	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	3	1	4	1	1
. Number of actual training hours	5842	859	448	1.307	1	1
. Costs for the enterprise	5843	3	3	6	1	1
Women						
. Number of employees involved	5851		11	11		4
. Number of actual training hours	5852		9.447	9.447		4
. Costs for the enterprise	5853		24	24		4

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,7	4,6	16,6	189	2,5
2. Net operating margin	(%)	0,4	3,6	13,9	189	1,7
3. Added value / operating income	(%)	4,6	18,1	60,3	189	8,4
4. Added value / person employed (EUR)		75.001	120.937	196.055	117	77.795
5. Added value / Tangible fixed assets	(%)	24,3	206,8	742,1	146	53,5
6. Personnel charges / Added value	(%)	40,1	73,8	91,6	119	72,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	0,9	4,3	18,5	139	9,5
8. Debt charges / Added value	(%)	0,9	3,5	19,4	136	8,0
9. Return on equity after tax	(%)	1,4	8,2	23,9	175	5,8
10. Cash-flow / Equity	(%)	2,6	13,8	37,0	175	8,4
11. Gross return on total assets before taxes and debt charges	(%)	1,2	5,6	12,5	195	5,6
12. Net return on total assets before taxes and debt charges	(%)	0,3	4,2	11,5	195	4,2
13. Liquidity in broad sense		0,97	1,38	2,43	194	1,04
14. Liquidity in narrow sense		0,73	1,20	2,49	194	0,91
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,8	11,6	32,5	68	20,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		19	51	115	189	62
18. Number of days of supplier credit		23	51	95	195	45
19. Equity / Total liabilities and equity	(%)	10,7	32,8	61,3	194	52,9
20. Acquisition of tangible assets / Added value	(%)	0,8	3,3	9,5	101	10,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,1	26,9	68,0	98	17,4

Year 2013 Grouping : DE511 - Wholesale on a fee or contract basis

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-1,0	9,5	27,8	560	9,2
2. Net operating margin	(%)	-8,1	3,5	15,7	560	6,2
3. Added value / operating income	(%)	1,1	13,0	35,0	571	13,2
4. Added value / person employed (EUR)		47.921	82.412	154.985	635	89.266
5. Added value / Tangible fixed assets	(%)	4,2	23,6	93,6	4.638	26,3
6. Personnel charges / Added value	(%)	20,0	50,9	77,2	757	54,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,7	28,9	58,8	3.607	25,6
8. Financial charges / Added value	(%)	1,9	7,1	21,0	3.903	13,7
9. Return on equity after tax	(%)	-3,0	8,9	32,2	4.092	12,1
10. Cash-flow / Equity	(%)	3,8	22,4	57,8	4.092	20,3
11. Gross return on total assets before taxes and financial charges	(%)	0,5	10,5	25,6	5.176	12,0
12. Net return on total assets before taxes and financial charges	(%)	-3,4	5,2	17,7	5.176	8,7
13. Liquidity in broad sense		0,61	1,30	2,94	5.096	1,24
14. Liquidity in narrow sense		0,44	1,15	2,80	5.074	1,11
17. Number of days of customer credit		4	35	93	560	51
18. Number of days of supplier credit		6	23	73	607	51
19. Equity / Total liabilities and equity	(%)	5,6	33,4	68,9	5.188	40,9
20. Acquisition of tangible assets / Added value	(%)	4,5	16,3	63,6	2.525	36,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	18,0	85,4	2.544	15,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,3	7,8	26,0	728	3,0
2. Net operating margin	(%)	-4,0	3,5	15,6	728	2,0
3. Added value / operating income	(%)	2,2	14,2	43,2	760	8,9
4. Added value / person employed (EUR)		50.626	88.638	169.255	752	82.907
5. Added value / Tangible fixed assets	(%)	4,6	24,7	100,1	4.784	35,4
6. Personnel charges / Added value	(%)	22,6	52,3	80,3	876	64,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,7	27,6	57,6	3.746	17,7
8. Financial charges / Added value	(%)	1,8	7,1	21,5	4.078	15,0
9. Return on equity after tax	(%)	-2,7	8,8	31,9	4.267	8,0
10. Cash-flow / Equity	(%)	3,7	21,9	56,3	4.267	12,5
11. Gross return on total assets before taxes and financial charges	(%)	0,6	10,3	25,1	5.371	8,7
12. Net return on total assets before taxes and financial charges	(%)	-3,2	5,2	17,5	5.371	6,5
13. Liquidity in broad sense		0,62	1,30	2,92	5.290	1,12
14. Liquidity in narrow sense		0,45	1,15	2,79	5.268	0,99
17. Number of days of customer credit		7	41	101	728	66
18. Number of days of supplier credit		8	30	83	802	48
19. Equity / Total liabilities and equity	(%)	6,0	33,4	68,7	5.382	47,9
20. Acquisition of tangible assets / Added value	(%)	4,2	15,3	59,9	2.626	23,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	18,2	83,7	2.642	15,6

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.222	*	*	481
. Part-time	1002	*	589	*	*	369
. Total in FTE (current period)	1003	*	1.549	*	*	630
. Total in FTE (preceding period)	1003P	*	1.588	*	*	635
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.000.587	*	*	481
. Part-time	1012	*	547.455	*	*	369
. Total (current period)	1013	*	2.548.042	*	*	630
. Total (preceding period)	1013P	*	2.596.972	*	*	635
PERSONNEL COSTS						
. Full-time	1021	*	62.591	*	*	481
. Part-time	1022	*	16.215	*	*	369
. Total (current period)	1023	*	78.806	*	*	630
. Total (preceding period)	1023P	*	78.519	*	*	635
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	2.132	*	*	120	*
. Men	10011	1.173	*	*	106	*
. Women	10012	871	*	*	96	*
Part-time						
. Total	1002	2.550	*	*	82	*
. Men	10021	136	*	*	35	*
. Women	10022	2.410	*	*	72	*
Total in FTE						
. Total	1003	3.538	*	*	123	*
. Men	10031	1.232	*	*	108	*
. Women	10032	2.216	*	*	102	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	3.357.214	*	*	120	*
. Men	10111	1.904.305	*	*	107	*
. Women	10112	1.346.402	*	*	96	*
Part-time						
. Total	1012	2.036.101	*	*	82	*
. Men	10121	92.989	*	*	36	*
. Women	10122	1.940.438	*	*	73	*
Total						
. Total	1013	5.393.315	*	*	123	*
. Men	10131	1.997.293	*	*	109	*
. Women	10132	3.286.841	*	*	102	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	153.700	*	*	120	*
. Men	10211	89.006	*	*	92	*
. Women	10212	57.230	*	*	83	*
Part-time						
. Total	1022	45.509	*	*	82	*
. Men	10221	3.144	*	*	33	*
. Women	10222	40.174	*	*	63	*
Total						
. Total	1023	199.209	*	*	123	*
. Men	10231	92.150	*	*	93	*
. Women	10232	97.404	*	*	87	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	606	*	*	40	*
. Men	10331	308	*	*	27	*
. Women	10332	273	*	*	29	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.433	*	*	118	*
. Men	10031P	1.247	*	*	101	*
. Women	10032P	2.059	*	*	89	*
Number of hours actually worked						
. Total	1013P	5.347.958	*	*	118	*
. Men	10131P	2.042.642	*	*	101	*
. Women	10132P	3.027.209	*	*	87	*
Personnel costs						
. Total	1023P	193.148	*	*	118	*
. Men	10231P	95.671	*	*	95	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	86.264	*	*	78	*
Advantages in addition to wages						
. Total	1033P	811	*	*	39	*
. Men	10331P	491	*	*	30	*
. Women	10332P	308	*	*	29	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	2.075	1.212	3.287	118	417
. Part-time	1052	2.621	540	3.161	79	322
. Total in FTE	1053	3.539	1.514	5.053	121	565
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.963	1.147	3.110	118	409
. Part-time	1102	2.436	504	2.940	78	299
. Total in FTE	1103	3.372	1.433	4.805	121	547
Contract for a definite period						
. Full-time	1111	102	63	165	12	33
. Part-time	1112	185	34	219	7	32
. Total in FTE	1113	156	78	234	16	61
Contract for the execution of a specifically assigned work						
. Full-time	1121	1	1	2	1	1
. Part-time	1122		1	1		1
. Total in FTE	1123	1	2	3	1	2
Replacement contract						
. Full-time	1131	9	1	10	6	1
. Part-time	1132		1	1		1
. Total in FTE	1133	9	2	11	6	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.245	792	2.037	106	302
. Part-time	1202	137	131	268	33	105
. Total in FTE	1203	1.305	858	2.163	108	365
- primary education						
. Full-time	12001	86	116	202	15	57
. Part-time	12002	9	25	34	7	22
. Total in FTE	12003	92	128	219	17	74
- secondary education						
. Full-time	12011	682	471	1.153	65	181
. Part-time	12012	114	87	201	21	71
. Total in FTE	12013	728	515	1.243	69	226
- higher non-university education						
. Full-time	12021	228	157	385	56	86
. Part-time	12022	10	15	25	9	12
. Total in FTE	12023	234	165	398	58	92
- university education						
. Full-time	12031	227	41	268	40	30
. Part-time	12032	4		4	4	
. Total in FTE	12033	229	41	270	40	30
Women						
. Full-time	1211	830	420	1.250	96	235
. Part-time	1212	2.484	409	2.893	70	255
. Total in FTE	1213	2.234	656	2.890	102	395
- primary education						
. Full-time	12101	21	76	97	10	42
. Part-time	12102	14	84	98	8	40
. Total in FTE	12103	30	118	147	14	66
- secondary education						
. Full-time	12111	405	230	635	57	140
. Part-time	12112	2.337	237	2.574	44	161
. Total in FTE	12113	1.704	367	2.071	65	251
- higher non-university education						
. Full-time	12121	238	92	330	52	60
. Part-time	12122	88	68	156	39	53
. Total in FTE	12123	303	137	440	63	96
- university education						
. Full-time	12131	146	17	163	29	14
. Part-time	12132	33	16	49	16	14
. Total in FTE	12133	169	27	196	35	21
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	25	4	29	15	4
. Part-time	1302		1	1		1
. Total in FTE	1303	25	5	30	15	5
Employees						
. Full-time	1341	1.621	940	2.561	112	386
. Part-time	1342	337	445	782	74	281
. Total in FTE	1343	1.851	1.199	3.049	116	518
Workers						
. Full-time	1321	427	252	679	22	69
. Part-time	1322	2.193	91	2.284	15	63

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.657	294	1.951	28	118
Others						
. Full-time	1331	2	16	18	2	8
. Part-time	1332	91	3	94	2	3
. Total in FTE	1333	6	17	23	3	10
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	58	*	*	52	*
. Number of hours actually worked	1511	107.449	*	*	52	*
. Costs for the enterprise	1521	3.186	*	*	52	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	660	*	*	1	*
. Costs for the enterprise	1522	9	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	12.052	719	12.771	76	207
. Part-time	2052	23.701	2.115	25.816	28	126
. Total in FTE	2053	25.354	868	26.222	79	273
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	318	*	*	71	*
. Part-time	2102	634	*	*	23	*
. Total in FTE	2103	634	*	*	73	*
Contract for a definite period						
. Full-time	2111	11.727	*	*	25	*
. Part-time	2112	23.059	*	*	12	*
. Total in FTE	2113	24.707	*	*	28	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	7	*	*	2	*
. Part-time	2132	8	*	*	3	*
. Total in FTE	2133	13	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	11.957	709	12.666	74	199
. Part-time	3052	23.635	2.135	25.770	37	134
. Total in FTE	3053	25.188	863	26.051	77	269
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	295	*	*	69	*
. Part-time	3102	591	*	*	35	*
. Total in FTE	3103	561	*	*	72	*
Contract for a definite period						
. Full-time	3111	11.656	*	*	23	*
. Part-time	3112	23.036	*	*	12	*
. Total in FTE	3113	24.615	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	6	*	*	3	*
. Part-time	3132	8	*	*	3	*
. Total in FTE	3133	12	*	*	5	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE511 - Wholesale on a fee or contract basis

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	24	*	*	4	*
. Part-time	3402	7	*	*	5	*
. Total in FTE	3403	29	*	*	8	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	3	*	*	3	*
. Part-time	3412	2	*	*	2	*
. Total in FTE	3413	5	*	*	4	*
Dismissal						
. Full-time	3421	123	*	*	39	*
. Part-time	3422	138	*	*	19	*
. Total in FTE	3423	178	*	*	41	*
Other reason						
. Full-time	3431	11.807	*	*	56	*
. Part-time	3432	23.488	*	*	24	*
. Total in FTE	3433	24.977	*	*	59	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	513	37	550	27	19
. Number of actual training hours	5802	13.863	1.375	15.238	27	19
. Costs for the enterprise	5803	885	48	933	42	39
- of which gross costs directly linked to training	58031	845	43	888	27	19
- of which fees paid and payments to collective funds	58032	40	9	49	31	26
- of which grants and other financial advantages received (to deduct)	58033	1	4	4	4	2
Women						
. Number of employees involved	5811	298	16	314	27	8
. Number of actual training hours	5812	7.459	336	7.795	27	8
. Costs for the enterprise	5813	685	17	702	40	40
- of which gross costs directly linked to training	58131	665	13	678	27	8
- of which fees paid and payments to collective funds	58132	20	4	24	29	34
- of which grants and other financial advantages received (to deduct)	58133	0	0	1	3	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	312	26	338	18	13
. Number of actual training hours	5822	7.363	1.010	8.373	18	13
. Costs for the enterprise	5823	288	34	321	18	13
Women						
. Number of employees involved	5831	156	19	175	13	11
. Number of actual training hours	5832	6.587	531	7.118	13	11
. Costs for the enterprise	5833	318	18	336	13	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	3	1	4	1	1
. Number of actual training hours	5842	859	448	1.307	1	1
. Costs for the enterprise	5843	3	3	6	1	1
Women						
. Number of employees involved	5851		11	11		4
. Number of actual training hours	5852		9.447	9.447		4
. Costs for the enterprise	5853		24	24		4