

Year 2013 Grouping : DE503 - Sale of motor vehicle parts and accessories

NACE-BEL2008: + 453\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.690.458	322.993	3.013.451	123	1.231
A.Formation expenses	20	2	252	254	1	37
B.Intangible fixed assets	21	57.028	5.962	62.990	55	190
C.Tangible fixed assets	22/27	331.542	265.243	596.785	118	1.176
. Land and buildings	22	189.498	180.938	370.436	51	664
. Plant, machinery and equipment	23	78.316	34.993	113.309	94	905
. Furniture and vehicles	24	28.076	22.406	50.482	111	1.001
. Leasing and similar rights	25	6.710	12.782	19.491	17	91
. Other tangible fixed assets	26	10.146	13.613	23.759	47	265
. Assets under construction and advance payments	27	18.796	511	19.307	13	10
D.Financial fixed assets	28	2.301.886	51.536	2.353.422	102	703
. Affiliated enterprises	280/1	2.283.543	*	*	33	*
- Participating interests	280	1.377.451	*	*	30	*
- Amounts receivable	281	906.092	*	*	7	*
. Other enterprises linked by participating interests	282/3	2.672	*	*	9	*
- Participating interests	282	2.525	*	*	9	*
- Amounts receivable	283	147	*	*	1	*
. Other financial assets	284/8	15.671	*	*	84	*
- Shares	284	1.845	*	*	10	*
- Amounts receivable and cash guarantees	285/8	13.826	*	*	80	*
2.1.2.CURRENT ASSETS	29/58	5.348.275	699.420	6.047.695	131	1.332
A.Amounts receivable after more than one year	29	64.800	7.716	72.516	14	41
. Trade debtors	290	310	825	1.134	2	10
. Other amounts receivable	291	64.491	6.891	71.382	13	31
B.Stocks and contracts in progress	3	1.941.588	248.199	2.189.787	88	1.026
. Stocks	30/36	1.938.843	245.190	2.184.033	87	1.023
- Raw materials and consumables	30/31	26.190	*	*	9	*
- Work in progress	32	1.809	*	*	4	*
- Finished goods	33	8.954	*	*	2	*
- Goods purchased for resale	34	1.898.444	*	*	83	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	3.446	*	*	4	*
. Contracts in progress	37	2.745	3.009	5.754	4	42
C.Amounts receivable within one year	40/41	2.475.046	261.908	2.736.955	129	1.291
. Trade debtors	40	1.545.555	204.023	1.749.578	123	1.202
. Other amounts receivable	41	929.491	57.885	987.376	125	1.073
D.Current investments	50/53	198.698	35.285	233.983	21	184
. Own shares	50	1.014	*	*	1	*
. Other investments	51/53	197.685	*	*	21	*
E.Cash at bank and in hand	54/58	622.805	137.861	760.666	127	1.285
F.Deferred charges and accrued income	490/1	45.337	8.451	53.787	109	755
TOTAL ASSETS	20/58	8.038.732	1.022.414	9.061.146	131	1.335

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	3.837.527	417.098	4.254.625	122	1.128
EQUITY negative balance	10/15	-9.233	-17.449	-26.683	9	207
A.Capital	10	1.373.555	159.392	1.532.947	131	1.334
. Issued capital	100	1.373.580	162.295	1.535.874	131	1.334
. Uncalled capital	101	25	2.903	2.928	2	231
B.Share premium account	11	700.540	457	700.997	11	13
C.Revaluation surpluses	12	40.063	6.621	46.684	8	32
D.Reserves	13	655.514	204.276	859.790	126	1.188
. Legal reserve	130	39.613	8.466	48.079	125	1.176
. Reserves not available	131	5.750	1.490	7.240	12	45
- In respect of own shares held	1310	1.014	32	1.046	1	1
- Other	1311	4.736	1.458	6.194	11	44
. Untaxed reserves	132	18.030	29.080	47.110	46	420
. Available reserves	133	592.121	165.240	757.361	68	700
E.Profit carried forward	(+) 14	1.114.861	93.846	1.208.707	82	555
Loss carried forward	(-) 14	-59.422	-66.626	-126.047	26	497
F.Investment grants	15	3.183	1.822	5.005	11	50
G.Advance to associates on the sharing out of the assets	19		140	140		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	54.622	8.163	62.785	59	181
A.Provisions for liabilities and charges	160/5	52.261	4.255	56.516	52	112
. Pensions and similar obligations	160	9.799	*	*	25	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	2.253	*	*	7	*
. Other liabilities and charges	163/5	40.209	*	*	34	*
B.Deferred taxes	168	2.361	3.908	6.269	15	80
2.2.3.AMOUNTS PAYABLE	17/49	4.155.816	614.602	4.770.419	129	1.328
A.Amounts payable after more than one year	17	540.305	152.584	692.888	55	755
. Financial debts	170/4	535.474	138.176	673.650	53	716
- Credit institutions, leasing and other similar obligations	172/3	409.170	110.599	519.769	44	610
* Leasing and similar obligations	172	2.897	*	*	14	*
* Credit institutions	173	406.272	*	*	36	*
- Other loans	174/0	126.305	27.576	153.881	14	183
* Subordinated loans	170	8.905	*	*	4	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	117.400	*	*	10	*
. Trade debts	175		750	750		3
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	4.830	13.658	18.488	8	95
B.Amounts payable within one year	42/48	3.415.029	456.759	3.871.788	128	1.326
. Current portion of amounts payable after more than one year falling due within one year	42	72.792	38.623	111.415	49	748
. Financial debts	43	738.801	66.581	805.381	51	449
- Credit institutions	430/8	399.997	61.138	461.135	43	428
- Other loans	439	338.804	5.443	344.247	15	41
. Trade debts	44	1.991.024	195.946	2.186.970	127	1.274
- Suppliers	440/4	1.907.333	195.774	2.103.107	127	1.273
- Bills of exchange payable	441	83.691	172	83.863	2	3
. Advances received on contracts in progress	46	8.384	3.746	12.130	20	119
. Taxes, remuneration and social security	45	152.302	40.574	192.876	125	1.173
- Taxes	450/3	78.682	20.668	99.349	118	1.115
- Remuneration and social security	454/9	73.621	19.906	93.526	117	771
. Other amounts payable	47/48	451.726	111.291	563.016	87	1.005
C.Deferred charges and accrued income	492/3	200.483	5.259	205.742	95	507
TOTAL LIABILITIES	10/49	8.038.732	1.022.414	9.061.146	131	1.335

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	723.798	264.505	988.303	120	1.167
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-2.055	-2.511	-4.566	11	162
A.OPERATING INCOME	70/74	11.926.991	*	*	125	*
. Turnover (optional entry for abridged layouts)	70	11.797.927	136.614	11.934.541	122	181
. Stocks and work and contracts in progress:						
increase (+)	71	2.199	*	*	5	*
decrease (-)	71	-3.177	*	*	3	*
. Own construction capitalised	72	962	*	*	3	*
. Other operating income	74	129.079	*	*	121	*
B.OPERATING CHARGES	60/64	11.775.871	*	*	131	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	11.205.249	110.786	11.316.035	131	187
. Raw materials, consumables	60	9.975.081	*	*	110	*
- Purchases	600/8	9.813.947	*	*	110	*
- Stocks:						
decrease (+)	609	225.485	*	*	54	*
increase (-)	609	-64.352	*	*	36	*
. Services and other goods	61	1.230.168	*	*	131	*
. Remuneration, social security and pensions (+)/(-)	62	478.772	163.333	642.106	119	761
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	65.991	38.419	104.410	121	1.197
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	10.922	2.351	13.273	48	186
write-backs (-)	631/4	-8.766	-470	-9.236	44	58
. Provisions for risks and charges :						
appropriations (+)	635/7	4.788	384	5.171	25	31
uses and write-backs (-)	635/7	-2.648	-675	-3.323	23	31
. Other operating charges	640/8	21.936	9.644	31.579	126	1.293
. Operating charges carried to assets as restructuring costs (-)	649	-373		-373	1	
C.OPERATING PROFIT (+)	9901	208.620	60.997	269.617	99	927
OPERATING LOSS (-)	9901	-57.501	-11.988	-69.489	32	403
D.FINANCIAL INCOME	75	255.290	10.187	265.477	128	1.167
. Income from financial fixed assets	750	122.428	*	*	31	*
. Income from current assets	751	19.461	*	*	97	*
. Other financial income	752/9	113.401	*	*	107	*
E.FINANCIAL CHARGES	65	199.216	17.087	216.303	130	1.308
. Debt charges	650	37.894	*	*	109	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	31	*	*	5	*
. Other financial charges	652/9	161.291	*	*	125	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES (+)	9902	221.689	55.996	277.685	102	886
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES (-)	9902	-14.495	-13.887	-28.382	29	446
G.EXTRAORDINARY INCOME	76	627.581	7.546	635.127	61	390
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	948	*	*	3	*
. Write-back of amounts written down financial fixed assets	761	197	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges	762	1.638	*	*	4	*
. Gains on disposal of fixed assets	763	623.160	*	*	43	*
. Other extraordinary income	764/9	1.638	*	*	31	*
H.EXTRAORDINARY CHARGES	66	41.355	3.483	44.838	57	307
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	426	*	*	4	*
. Amounts written down financial fixed assets	661	197	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	27.617	*	*	2	*
uses	(-) 662	-408	*	*	2	*
. Losses on disposal of fixed assets	663	1.185	*	*	36	*
. Other extraordinary charges	664/8	12.339	*	*	34	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	805.403	59.662	865.066	104	918
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-11.983	-13.491	-25.474	27	414
J.TRANSFER FROM DEFERRED TAXES	780	363	294	657	14	79
K.TRANSFER TO DEFERRED TAXES	680	610	785	1.396	2	9
L.INCOME TAXES	(-) 67/77	-646	-100	-746	10	57
INCOME TAXES	(+) 67/77	62.880	14.983	77.863	105	917
. Income taxes	670/3	64.120	*	*	108	*
. Adjustment of income taxes and write-back of tax provisions	77	1.886	*	*	40	*
M.PROFIT FOR THE PERIOD	(+) 9904	744.217	44.574	788.791	104	899
LOSS FOR THE PERIOD	(-) 9904	-13.278	-13.777	-27.055	27	433
N.TRANSFER FROM UNTAXED RESERVES	789	441	990	1.431	8	70
O.TRANSFER TO UNTAXED RESERVES	689	1.670	2.691	4.361	5	37
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	742.988	42.636	785.625	104	903
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-13.278	-13.541	-26.819	27	429
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.212.220	138.800	1.351.020	104	797
Loss to be appropriated	(-) 9906	-63.110	-67.929	-131.039	27	538
. Profit for the period avail. For appropri.	(+) 9905	742.988	42.636	785.625	104	903
Loss for the period avail. For appropri.	(-) 9905	-13.278	-13.541	-26.819	27	429
. Profit brought forward	(+) 14P	794.946	103.471	898.417	79	568
Loss brought forward	(-) 14P	-375.546	-61.696	-437.242	28	474
B.Transfers from capital and reserves	791/2	19.614	43.055	62.669	13	141
. from capital and share premium account	791	3.418	*	*	1	*
. from reserves	792	16.196	*	*	12	*
C.Transfers to capital and reserves	691/2	35.091	19.240	54.331	42	388
. to capital and share premium account	691		292	292		7
. to legal reserve	6920	14.701	1.107	15.808	18	144
. to other reserves	6921	20.390	17.841	38.231	28	294
D.Profit to be carried forward	(+) 14	1.114.861	93.846	1.208.707	82	555
Loss to be carried forward	(-) 14	-59.422	-66.626	-126.047	26	497
E.Partners' contribution in respect of losses	794		255	255		3
F.Profit to be distributed	694/6	78.194	67.720	145.914	43	262
. Dividends	694	77.592	64.244	141.836	38	206
. Directors' or managers' entitlements	695	602	3.231	3.833	9	64
. Other beneficiaries	696		244	244		4

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	34	*	*	5	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	31	*	*	3	*
. Other (+)/(-)	8004	-1	*	*	2	*
Net book value at the end of the period	20	2	*	*	1	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	217.379	22.124	239.502	70	399
Movements during the period						
. Acquisitions, including produced fixed assets	8029	20.968	1.892	22.861	30	78
. Sales and disposals	8039	15.649	830	16.478	15	21
. Transfers from one heading to another (+)/(-)	8049	597	45	643	4	1
At the end of the period	8059	223.296	23.232	246.527	69	415
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	160.840	16.617	177.457	68	390
Movements during the period						
. Recorded	8079	18.812	1.400	20.212	59	207
. Written back	8089		8	8		1
. Acquisitions from third parties	8099	0		0	1	
. Cancelled owing to sales and disposals	8109	13.671	740	14.411	14	20
. Transferred from one heading to another(+)/(-)	8119	286		286	1	
At the end of the period	8129	166.268	17.269	183.537	68	409
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	57.028	5.962	62.990	55	190
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	83.556	*	*	15	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	9.127	*	*	5	*
. Sales and disposals	8031	13.426	*	*	3	*
. Transfers from one heading to another (+)/(-)	8041	1.098	*	*	1	*
At the end of the period	8051	80.355	*	*	14	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	67.281	*	*	15	*
Movements during the period						
. Recorded	8071	6.912	*	*	10	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	0	*	*	1	*
. Cancelled owing to sales and disposals	8101	11.472	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	899	*	*	1	*
At the end of the period	8121	63.620	*	*	14	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	16.734	*	*	10	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	23.411	*	*	44	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	10.445	*	*	25	*
. Sales and disposals	8032	2.080	*	*	11	*
. Transfers from one heading to another (+)/(-)	8042	-501	*	*	4	*
At the end of the period	8052	31.275	*	*	45	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	18.746	*	*	43	*
Movements during the period						
. Recorded	8072	3.164	*	*	40	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	2.056	*	*	11	*
. Transferred from one heading to another(+)/(-)	8112	-613	*	*	1	*

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At the end of the period	8122	19.241	*	*	44	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	12.034	*	*	38	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	110.412	*	*	36	*
Movements during the period						
. Acquisitions,	8023	1.396	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	142	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	111.666	*	*	35	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	74.812	*	*	35	*
Movements during the period						
. Recorded	8073	8.736	*	*	16	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	142	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	83.406	*	*	35	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	28.260	*	*	14	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	856.335	608.721	1.465.057	119	1.219
Movements during the period						
. Acquisitions,	8169	81.601	54.677	136.277	106	917
including produced fixed assets						
. Sales and disposals	8179	38.665	28.898	67.563	71	429
. Transfers from one heading to another (+)/(-)	8189	-779	-112	-891	3	18
At the end of the period	8199	898.492	634.388	1.532.880	120	1.248
b)REVALUATION GAINS						
At the end of the preceding period	8259P	23.399	6.285	29.684	6	26
Movements during the period						
. Recorded	8219	7.865	770	8.635	3	5
. Acquisitions from third parties	8229					
. Cancelled	8239	4.282	198	4.480	1	1
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	26.982	6.858	33.840	7	28
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	569.675	357.254	926.929	119	1.208
Movements during the period						
. Recorded	8279	47.552	36.916	84.468	119	1.187
. Written back	8289	948	107	1.056	3	12
. Acquisitions from third parties	8299		1.365	1.365		3
. Cancelled owing to sales and	8309	22.450	19.392	41.842	70	405
disposals						
. Transferred from one heading to another(+)/(-)	8319	103	-32	71	2	20
At the end of the period	8329	593.932	376.003	969.935	120	1.244
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	331.542	265.243	596.785	118	1.176
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	308.932	*	*	53	*
Movements during the period						
. Acquisitions,	8161	17.502	*	*	33	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	3.031	*	*	7	*
. Transfers from one heading to another (+)/(-)	8181	3.746	*	*	4	*
At the end of the period	8191	327.148	*	*	53	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	23.399	*	*	6	*
Movements during the period						
. Recorded	8211	7.837	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	4.282	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	26.954	*	*	6	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	156.428	*	*	53	*
Movements during the period						
. Recorded	8271	9.511	*	*	52	*
. Written back	8281	849	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	762	*	*	5	*
. Transferred from one heading to another (+)/(-)	8311	276	*	*	4	*
At the end of the period	8321	164.604	*	*	53	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	189.498	*	*	51	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	335.733	*	*	102	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	23.893	*	*	74	*
. Sales and disposals	8172	8.358	*	*	36	*
. Transfers from one heading to another (+)/(-)	8182	4.831	*	*	12	*
At the end of the period	8192	356.099	*	*	103	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212	28	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	28	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	260.208	*	*	102	*
Movements during the period						
. Recorded	8272	24.216	*	*	96	*
. Written back	8282	99	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	6.594	*	*	35	*
. Transferred from one heading to another (+)/(-)	8312	82	*	*	5	*
At the end of the period	8322	277.812	*	*	103	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	78.316	*	*	94	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	90.864	*	*	115	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	18.479	*	*	94	*
. Sales and disposals	8173	17.345	*	*	66	*
. Transfers from one heading to another (+)/(-)	8183	187	*	*	7	*
At the end of the period	8193	92.186	*	*	114	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	64.364	*	*	115	*
Movements during the period						
. Recorded	8273	10.023	*	*	113	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	10.362	*	*	66	*
. Transferred from one heading to another (+)/(-)	8313	85	*	*	5	*
At the end of the period	8323	64.109	*	*	114	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	28.076	*	*	111	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	20.440	*	*	33	*
Movements during the period						
. Acquisitions,	8164	843	*	*	6	*
including produced fixed assets						
. Sales and disposals	8174	8.548	*	*	9	*
. Transfers from one heading to another (+)/(-)	8184	-62	*	*	3	*
At the end of the period	8194	12.674	*	*	29	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	8.949	*	*	33	*
Movements during the period						
. Recorded	8274	1.326	*	*	20	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	4.259	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-51	*	*	3	*
At the end of the period	8324	5.964	*	*	29	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	6.710	*	*	17	*
OF WHICH						
Land and buildings	250	4.100	*	*	8	*
Plant, machinery and equipment	251	2.264	*	*	4	*
Furniture and vehicles	252	346	*	*	7	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	89.197	*	*	54	*
Movements during the period						
. Acquisitions,	8165	1.694	*	*	28	*
including produced fixed assets						
. Sales and disposals	8175	680	*	*	11	*
. Transfers from one heading to another (+)/(-)	8185	1.317	*	*	4	*
At the end of the period	8195	91.529	*	*	55	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	79.233	*	*	53	*
Movements during the period						
. Recorded	8275	2.442	*	*	50	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	472	*	*	11	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	179	*	*	1	*
At the end of the period	8325	81.383	*	*	54	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	10.146	*	*	47	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	11.169	*	*	17	*
Movements during the period						
. Acquisitions,	8166	19.190	*	*	13	*
including produced fixed assets						
. Sales and disposals	8176	704	*	*	2	*
. Transfers from one heading to another (+)/(-)	8186	-10.799	*	*	13	*
At the end of the period	8196	18.856	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	494	*	*	2	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	33	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-467	*	*	1	*
At the end of the period	8326	60	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	18.796	*	*	13	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	49.001	*	*	719
Movements during the period						
. Acquisitions	8365	*	4.950	*	*	120
. Sales and disposals	8375	*	1.700	*	*	93
. Transfers from one heading to another (+)/(-)	8385	*	-55	*	*	4
. Other movements (+)/(-)	8386	*	-63	*	*	12
At the end of the period	8395	*	52.132	*	*	710
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1	*	*	1
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	528	*	*	16
Movements during the period						
. Recorded	8475	*	322	*	*	6
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	241	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	-36	*	*	1
At the end of the period	8525	*	573	*	*	18
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	21	*	*	4
Movements during the period (+)/(-)	8545	*	3	*	*	2
At the end of the period	8555	*	24	*	*	6
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	51.536	*	*	703
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.435.580	*	*	40	*
Movements during the period						
. Acquisitions	8364	88.853	*	*	7	*
. Sales and disposals	8374	127.543	*	*	9	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.396.891	*	*	39	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	15.168	*	*	2	*
Movements during the period						
. Recorded	8414	33	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	15.201	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	28.322	*	*	13	*
Movements during the period						
. Recorded	8474	197	*	*	2	*
. Written back	8484	197	*	*	2	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514	-4	*	*	1	*
At the end of the period	8524	28.317	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.953	*	*	3	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	1.953	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.381.821	*	*	38	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	1.174.018	*	*	89	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	17.237	*	*	33	*
. Repayments	8594	272.015	*	*	32	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-161	*	*	2	*
. Others (+)/(-)	8634	986	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	920.065	*	*	84	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.354.661	*	*	31	*
Movements during the period						
. Acquisitions	8361	88.562	*	*	3	*
. Sales and disposals	8371	50.623	*	*	7	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	1.392.599	*	*	30	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	14.364	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	14.364	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	27.569	*	*	9	*
Movements during the period						
. Recorded	8471	1	*	*	1	*
. Written back	8481	7	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	27.563	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1.949	*	*	2	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	1.949	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.377.451	*	*	30	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.158.815	*	*	5	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	9.481	*	*	3	*
. Repayments	8591	262.494	*	*	1	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-160	*	*	1	*
. Other movements (+)/(-)	8631	451	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	906.092	*	*	7	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	78.817	*	*	10	*
Movements during the period						
. Acquisitions	8362	39	*	*	2	*
. Sales and disposals	8372	76.736	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382	-8	*	*	1	*
At the end of the period	8392	2.113	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	803	*	*	1	*
Movements during the period						
. Recorded	8412	33	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	837	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	469	*	*	3	*
Movements during the period						
. Recorded	8472	96	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	140	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	-4	*	*	1	*
At the end of the period	8522	420	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	4	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	4	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	2.525	*	*	9	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	1.003	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-856	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	147	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	2.103	*	*	12	*
Movements during the period						
. Acquisitions	8363	252	*	*	2	*
. Sales and disposals	8373	183	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	8	*	*	1	*
At the end of the period	8393	2.179	*	*	12	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	284	*	*	4	*
Movements during the period						
. Recorded	8473	100	*	*	1	*
. Written back	8483	50	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	334	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.845	*	*	10	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	14.200	*	*	87	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	7.756	*	*	31	*
. Repayments	8593	9.521	*	*	32	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633	1.392	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	13.826	*	*	80	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.978	*	*	4	*
- Book value increased with the uncalled amount	8681	3.978	*	*	4	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	190.901	*	*	13	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	72.727	*	*	6	*
- between one month and one year	8687	116.106	*	*	7	*
- over one year	8688	2.068	*	*	1	*
Other investments	8689	2.806	*	*	6	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.314.549	124.716	1.439.265	129	1.295
At the end of the preceding period						
. Issued capital at the end of the period	100	1.373.580	162.295	1.535.874	131	1.334
B.Structure of the capital						
. Number of registered shares	8702	48.264.409	*	*	110	*
. Number of bearer shares	8703	51.674	*	*	5	*
C.Capital not paid						
. Uncalled capital	101	25	2.903	2.928	2	231
. Called up capital, unpaid	8712		7	7		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	120	32	152	1	1
- Corresponding number of shares	8722	395	590	985	1	1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		1.040	1.040		3
- Number of voting rights attached	8762		1.040	1.040		3
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	72.566	*	*	49	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	881	*	*	14	*
similar obligations						
- Credit institutions	8841	71.034	*	*	40	*
- Other loans	8851	651	*	*	4	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	226	*	*	1	*
Total current portion of amounts payable after	42	72.792	38.623	111.415	49	748
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	518.847	*	*	50	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	3.800	*	*	2	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	2.572	*	*	13	*
- Credit institutions	8842	399.311	*	*	36	*
- Other loans	8852	113.164	*	*	9	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	987	*	*	3	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	519.834	81.859	601.693	51	700
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	16.628	*	*	21	*
- Subordinated loans	8813	5.105	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	325	*	*	5	*
- Credit institutions	8843	6.961	*	*	14	*
- Other loans	8853	4.235	*	*	2	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	3.843	*	*	5	*
Total amounts payable with a remaining term of more than five years	8913	20.471	70.725	91.196	24	329
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	3.887	5.260	9.147	1	14
- Credit institutions, leasing and similar obligations	891	3.887	4.949	8.836	1	14
* Leasing and similar obligations	8951	719	*	*	1	*
* Credit institutions	8961	3.168	*	*	1	*
- Other loans	901		311	311		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		7	7		1
- Suppliers	8991		7	7		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	3.887	5.267	9.154	1	15
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	96.029	66.543	162.572	32	222
- Credit institutions, leasing and similar obligations	892	96.029	61.513	157.541	32	212
* Leasing and similar obligations	8952	1.571	*	*	7	*
* Credit institutions	8962	94.458	*	*	30	*
- Other loans	902		5.031	5.031		20
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982	5.206	65	5.271	1	4
- Suppliers	8992	5.206	65	5.271	1	4
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		149	149		4
- Taxes	9032		148	148		4
- Remuneration and social security	9042		2	2		1
. Other amounts payable	9052		1.820	1.820		6
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	101.235	68.578	169.813	33	224
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	12	579	591	2	34
. Accruing taxes payable	9073	47.777	*	*	98	*
. Estimated taxes payable	450	30.893	*	*	76	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	109	333	442	2	12
. Other amounts payable in respect of remuneration and social security	9077	73.512	*	*	117	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.481	*	*	21	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	6.925	4.017	10.942	116	687
. Average number of employees calculated in full-time equivalents	9087	7.360	3.737	11.096	119	725
. Number of actual worked hours	9088	11.631.288	5.975.731	17.607.019	119	715
b)Personnel costs						
. Remuneration and direct social benefits	620	339.025	113.356	452.381	119	734
. Employer's contribution for social security	621	102.992	41.211	144.203	118	708
. Employers' premiums for extra statutory insurance	622	12.820	542	13.362	68	97
. Other personnel costs	623	22.511	8.154	30.664	118	712
. Pensions	624	1.425	70	1.496	18	9
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	2.095	*	*	23	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	22.685	*	*	41	*
- Written back	9111	23.879	*	*	31	*
. On trade debts						
- Recorded	9112	8.502	*	*	61	*
- Written back	9113	5.151	*	*	63	*
e)Provisions for liabilities and charges						
. Formed	9115	8.745	*	*	34	*
. Used and written back	9116	6.605	*	*	35	*
f)Other operating charges						
. Taxes related to operation	640	8.184	*	*	119	*
. Other costs	641/8	13.752	*	*	95	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	277	*	*	42	*
. Average number calculated in full-time equivalents	9097	521	*	*	89	*
. Number of actual worked hours	9098	1.004.403	*	*	89	*
. Costs to the enterprise	617	26.927	*	*	89	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	395	120	515	12	25
- Interest subsidies	9126	4	0	4	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		396	396		15
d)Amounts written down on current assets						
. Recorded	6510	53	*	*	4	*
. Written back	6511	22	*	*	1	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	523	171	695	13	65
f)Provisions of a financial nature						
. Formed	656		169	169		86
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	60.370	*	*	104	*
- Income taxes paid and withholding taxes due or paid	9135	35.755	*	*	99	*
- Excess of income tax prepayments and	9136	2.365	*	*	29	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	26.981	*	*	67	*
. Income taxes on the result of prior periods	9138	3.750	*	*	38	*
- Additional income taxes due or paid	9139	3.708	*	*	37	*
- Additional income taxes estimated or provided for	9140	41	*	*	1	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	800.846	*	*	38	*
Accumulated tax losses deductible from future taxable profits	9142	501.134	*	*	36	*
- Deferred taxes representing liabilities	9144	8.720	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.525.242	*	*	124	*
- By the enterprise	9146	1.757.160	*	*	119	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	77.875	*	*	116	*
- For withholding taxes on investment income	9148	13.569	*	*	26	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	4.900	199	5.099	1	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153		*	*		*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	33.978	52.776	86.755	18	114
- Amount of registration	9171	36.538	49.160	85.699	18	116
. Pledging of goodwill - Amount of registration	9181	85.612	19.774	105.386	29	82
. Pledging of other assets - Book value of other assets pledged	9191	2.912	7.491	10.403	7	60
. Guarantees provided on future assets - Amount of assets involved	9201		173	173		1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	78	1.297	1.375	1	6
- Amount of registration	9172	265	5.947	6.212	1	6
. Pledging of goodwill - Amount of registration	9182		469	469		3
. Pledging of other assets - Book value of assets pledged	9192	10.114	99	10.213	1	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	114.970	*	*	6	*
. Currencies sold (to be delivered)	9216	71.950	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	5.532	*	*	1	*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
<b>A.AFFILIATED ENTERPRISES</b>						
a)Financial fixed assets	280/1	2.283.543	*	*	33	*
. Participating interests	280	1.377.451	*	*	30	*
. Subordinated amounts receivable	9271	210	*	*	1	*
. Other amounts receivable	9281	905.882	*	*	6	*
b)Amounts receivable from affiliated enterprises	9291	1.364.851	5.820	1.370.671	97	30
. Over one year	9301	9.098	*	*	1	*
. Within one year	9311	1.355.754	*	*	97	*
c)Current investments in affiliated enterprises	9321	2.448	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	2.448	*	*	1	*
d)Amounts payable	9351	2.110.646	*	*	100	*
. Over one year	9361	116.138	*	*	9	*
. Within one year	9371	1.994.508	*	*	99	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	16.293	*	*	6	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	400	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	169.554	*	*	10	*
f)Other significant financial commitments						
. Specifically for complete models	9401	1.000	*	*	1	*
. Specifically for abridged models	9295	*	50	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	90.245	*	*	11	*
. Income from current assets	9431	14.572	*	*	37	*
. Other financial income	9441	165	*	*	4	*
. Debt charges	9461	11.374	*	*	39	*
. Other financial charges	9471	219	*	*	5	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	10.041	*	*	1	*
. Capital losses suffered	9491	1.040	*	*	2	*
<b>B.ENTERPRISES LINKED BY PARTICIPATION</b>						
a)Financial fixed assets	282/3	2.672	*	*	9	*
. Participating interests	282	2.525	*	*	9	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	147	*	*	1	*
b)Amounts receivable	9292	4	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	4	*	*	2	*
c)Amounts payable	9352	1.109	*	*	2	*
. Over one year	9362		*	*		*
. Within one year	9372	1.109	*	*	2	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	1.810	5.534	7.344	6	107
. Guarantees provided in their favour	9501	4		4	1	
. Other significant commitments undertaken in their favour	9502		0	0		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	7.519	*	*	23	*
- To former directors and former managers	9504		*	*		*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.108	*	*	101	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	99	*	*	9	*
- Tax consultancy	95062	7	*	*	3	*
- Other missions external to the audit	95063	58	*	*	11	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	80	*	*	2	*
- Tax consultancy	95082	892	*	*	19	*
- Other missions external to the audit	95083	47	*	*	7	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	512	*	*	10	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	87	*	*	2	*
- Tax consultancy	95072	93	*	*	1	*
- Other missions external to the audit	95073	12	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	285	*	*	4	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	1.246	*	*	4	*
- Other missions external to the audit	95093	8	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.299	*	*	649
. Part-time	1002	*	751	*	*	404
. Total in FTE (current period)	1003	*	3.708	*	*	709
. Total in FTE (preceding period)	1003P	*	3.721	*	*	715
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.283.508	*	*	649
. Part-time	1012	*	666.847	*	*	404
. Total (current period)	1013	*	5.950.355	*	*	709
. Total (preceding period)	1013P	*	6.079.802	*	*	715
PERSONNEL COSTS						
. Full-time	1021	*	143.955	*	*	649
. Part-time	1022	*	17.771	*	*	404
. Total (current period)	1023	*	161.726	*	*	709
. Total (preceding period)	1023P	*	160.562	*	*	715
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.171	*	*	119	*
. Men	10011	4.953	*	*	116	*
. Women	10012	1.215	*	*	88	*
Part-time						
. Total	1002	908	*	*	95	*
. Men	10021	425	*	*	76	*
. Women	10022	482	*	*	83	*
Total in FTE						
. Total	1003	6.816	*	*	119	*
. Men	10031	5.253	*	*	116	*
. Women	10032	1.559	*	*	98	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	9.776.861	*	*	119	*
. Men	10111	7.907.830	*	*	115	*
. Women	10112	1.859.511	*	*	89	*
Part-time						
. Total	1012	969.869	*	*	95	*
. Men	10121	446.345	*	*	76	*
. Women	10122	523.087	*	*	80	*
Total						
. Total	1013	10.746.730	*	*	119	*
. Men	10131	8.354.175	*	*	115	*
. Women	10132	2.382.598	*	*	97	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	397.313	*	*	119	*
. Men	10211	309.484	*	*	108	*
. Women	10212	76.950	*	*	84	*
Part-time						
. Total	1022	38.222	*	*	95	*
. Men	10221	19.438	*	*	71	*
. Women	10222	17.861	*	*	75	*
Total						
. Total	1023	435.535	*	*	119	*
. Men	10231	329.261	*	*	109	*
. Women	10232	95.673	*	*	92	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	6.433	*	*	40	*
. Men	10331	4.576	*	*	37	*
. Women	10332	1.824	*	*	32	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	6.899	*	*	116	*
. Men	10031P	4.698	*	*	105	*
. Women	10032P	1.241	*	*	87	*
Number of hours actually worked						
. Total	1013P	10.992.958	*	*	116	*
. Men	10131P	7.487.493	*	*	104	*
. Women	10132P	1.880.323	*	*	87	*
Personnel costs						
. Total	1023P	433.539	*	*	116	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	292.546	*	*	102	*
. Women	10232P	77.626	*	*	82	*
Advantages in addition to wages						
. Total	1033P	4.346	*	*	39	*
. Men	10331P	2.400	*	*	33	*
. Women	10332P	760	*	*	28	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.023	3.267	9.290	116	618
. Part-time	1052	901	722	1.623	89	360
. Total in FTE	1053	6.645	3.658	10.304	116	677
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.743	3.052	8.795	116	608
. Part-time	1102	883	666	1.549	89	340
. Total in FTE	1103	6.356	3.419	9.775	116	665
Contract for a definite period						
. Full-time	1111	270	208	478	21	115
. Part-time	1112	17	53	70	9	41
. Total in FTE	1113	279	231	510	26	139
Contract for the execution of						
a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		0	0		1
Replacement contract						
. Full-time	1131	10	7	17	2	6
. Part-time	1132	1	2	3	1	2
. Total in FTE	1133	11	8	19	2	8
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.836	2.903	7.739	115	592
. Part-time	1202	433	365	798	65	227
. Total in FTE	1203	5.130	3.097	8.227	115	632
- primary education						
. Full-time	12001	480	749	1.229	52	208
. Part-time	12002	43	106	149	12	64
. Total in FTE	12003	509	801	1.310	52	230
- secondary education						
. Full-time	12011	3.085	1.988	5.073	100	456
. Part-time	12012	339	234	573	54	152
. Total in FTE	12013	3.318	2.116	5.433	101	485
- higher non-university education						
. Full-time	12021	713	109	822	74	72
. Part-time	12022	38	18	56	19	16
. Total in FTE	12023	738	119	856	75	79
- university education						
. Full-time	12031	555	9	564	39	9
. Part-time	12032	13	2	15	8	2
. Total in FTE	12033	563	10	574	40	10
Women						
. Full-time	1211	1.187	364	1.551	86	222
. Part-time	1212	468	357	825	75	247
. Total in FTE	1213	1.515	562	2.077	94	373
- primary education						
. Full-time	12101	65	71	136	17	46
. Part-time	12102	43	76	119	11	57
. Total in FTE	12103	95	112	207	21	82
- secondary education						
. Full-time	12111	651	238	889	64	145
. Part-time	12112	278	230	508	59	163
. Total in FTE	12113	841	364	1.205	73	258
- higher non-university education						
. Full-time	12121	279	40	319	55	35
. Part-time	12122	106	47	153	39	43
. Total in FTE	12123	358	69	427	61	70
- university education						
. Full-time	12131	192	11	203	26	9
. Part-time	12132	41	2	43	14	2
. Total in FTE	12133	221	12	233	29	11
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	126	12	138	12	8
. Part-time	1302	4	5	9	2	4
. Total in FTE	1303	128	15	143	12	10
Employees						
. Full-time	1341	3.461	1.445	4.906	113	412
. Part-time	1342	514	400	914	85	254
. Total in FTE	1343	3.821	1.681	5.502	113	501
Workers						
. Full-time	1321	2.405	1.746	4.151	75	444

Year 2013 Grouping : DE503 - Sale of motor vehicle parts and accessories

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	381	292	673	51	187
. Total in FTE	1323	2.664	1.892	4.555	78	502
Others						
. Full-time	1331	31	64	95	11	49
. Part-time	1332	2	25	27	1	9
. Total in FTE	1333	32	71	103	12	53
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	507	*	*	87	*
. Number of hours actually worked	1511	980.935	*	*	87	*
. Costs for the enterprise	1521	25.978	*	*	87	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	10	*	*	4	*
. Number of hours actually worked	1512	15.595	*	*	4	*
. Costs for the enterprise	1522	685	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.389	965	2.354	93	323
. Part-time	2052	157	420	577	35	120
. Total in FTE	2053	1.484	1.116	2.600	95	369
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	811	*	*	90	*
. Part-time	2102	102	*	*	27	*
. Total in FTE	2103	880	*	*	91	*
Contract for a definite period						
. Full-time	2111	529	*	*	46	*
. Part-time	2112	51	*	*	18	*
. Total in FTE	2113	553	*	*	49	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	49	*	*	2	*
. Part-time	2132	4	*	*	3	*
. Total in FTE	2133	51	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.437	981	2.418	99	339
. Part-time	3052	231	398	629	52	119
. Total in FTE	3053	1.579	1.136	2.715	100	387
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	879	*	*	92	*
. Part-time	3102	184	*	*	43	*
. Total in FTE	3103	999	*	*	93	*
Contract for a definite period						
. Full-time	3111	501	*	*	46	*
. Part-time	3112	44	*	*	15	*
. Total in FTE	3113	522	*	*	49	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	13	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	13	*	*	2	*
Replacement contract						
. Full-time	3131	44	*	*	1	*
. Part-time	3132	3	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	46	*	*	2	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	21	*	*	14	*
. Part-time	3402	15	*	*	10	*
. Total in FTE	3403	31	*	*	20	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	21	*	*	9	*
. Part-time	3412	19	*	*	9	*
. Total in FTE	3413	35	*	*	13	*
Dismissal						
. Full-time	3421	263	*	*	63	*
. Part-time	3422	25	*	*	16	*
. Total in FTE	3423	279	*	*	64	*
Other reason						
. Full-time	3431	1.132	*	*	86	*
. Part-time	3432	172	*	*	34	*
. Total in FTE	3433	1.235	*	*	87	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.284	124	2.408	62	28
. Number of actual training hours	5802	50.285	1.313	51.598	62	28
. Costs for the enterprise	5803	2.477	90	2.566	71	80
- of which gross costs directly linked to training	58031	2.239	60	2.299	62	28
- of which fees paid and payments to collective funds	58032	304	38	342	41	62
- of which grants and other financial advantages received (to deduct)	58033	66	9	75	15	6
Women						
. Number of employees involved	5811	727	13	740	39	12
. Number of actual training hours	5812	12.420	224	12.644	39	12
. Costs for the enterprise	5813	735	14	749	49	45
- of which gross costs directly linked to training	58131	634	8	642	39	12
- of which fees paid and payments to collective funds	58132	125	6	132	32	40
- of which grants and other financial advantages received (to deduct)	58133	24	0	25	8	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	855	90	945	28	24
. Number of actual training hours	5822	21.171	2.829	24.000	28	24
. Costs for the enterprise	5823	668	68	736	28	24
Women						
. Number of employees involved	5831	795	17	812	19	11
. Number of actual training hours	5832	39.145	570	39.715	19	11
. Costs for the enterprise	5833	1.259	17	1.276	19	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	68	52	120	10	31
. Number of actual training hours	5842	48.064	42.762	90.826	10	31
. Costs for the enterprise	5843	163	167	330	10	28
Women						
. Number of employees involved	5851	5	2	7	2	2
. Number of actual training hours	5852	981	1.492	2.473	2	2
. Costs for the enterprise	5853	4	3	7	2	2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,2	4,4	9,6	125	1,9
2. Net operating margin	(%)	0,2	2,5	7,1	125	1,3
3. Added value / operating income	(%)	9,7	15,6	29,3	125	6,0
4. Added value / person employed (EUR)		59.726	82.015	131.310	116	97.815
5. Added value / Tangible fixed assets	(%)	56,6	119,7	434,1	122	82,1
6. Personnel charges / Added value	(%)	51,0	69,6	86,9	114	66,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,0	7,0	14,0	116	9,5
8. Debt charges / Added value	(%)	0,3	2,2	5,9	102	5,3
9. Return on equity after tax	(%)	2,1	9,2	20,8	122	19,1
10. Cash-flow / Equity	(%)	5,9	17,1	33,4	122	21,6
11. Gross return on total assets before taxes and debt charges	(%)	2,3	8,3	16,7	131	11,5
12. Net return on total assets before taxes and debt charges	(%)	1,3	5,1	12,2	131	10,3
13. Liquidity in broad sense		1,06	1,51	2,38	129	1,46
14. Liquidity in narrow sense		0,62	1,05	1,72	128	0,97
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,7	4,8	7,2	87	5,2
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		24	45	65	125	41
18. Number of days of supplier credit		23	43	70	131	58
19. Equity / Total liabilities and equity	(%)	16,7	41,0	63,7	131	47,6
20. Acquisition of tangible assets / Added value	(%)	1,2	5,2	11,5	104	11,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,1	21,9	45,6	102	25,5

Year 2013                      Grouping : DE503 - Sale of motor vehicle parts and accessories

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,1	4,1	9,7	181	6,8
2. Net operating margin	(%)	-2,6	1,2	5,1	181	3,9
3. Added value / operating income	(%)	5,1	14,4	23,8	182	19,8
4. Added value / person employed (EUR)		44.850	60.367	88.640	710	65.559
5. Added value / Tangible fixed assets	(%)	11,9	33,5	74,0	1.256	41,8
6. Personnel charges / Added value	(%)	46,0	66,4	82,5	733	66,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,4	18,0	38,7	1.102	15,3
8. Financial charges / Added value	(%)	2,0	5,4	13,3	1.152	6,5
9. Return on equity after tax	(%)	-0,8	5,8	17,4	1.127	7,6
10. Cash-flow / Equity	(%)	6,9	19,0	39,6	1.127	17,7
11. Gross return on total assets before taxes and financial charges	(%)	3,2	9,0	16,4	1.332	10,0
12. Net return on total assets before taxes and financial charges	(%)	-0,1	4,1	10,0	1.332	6,1
13. Liquidity in broad sense		0,93	1,40	2,67	1.324	1,50
14. Liquidity in narrow sense		0,42	0,86	1,86	1.321	0,95
17. Number of days of customer credit		8	34	71	181	58
18. Number of days of supplier credit		12	36	93	187	73
19. Equity / Total liabilities and equity	(%)	11,0	31,0	61,8	1.334	39,1
20. Acquisition of tangible assets / Added value	(%)	3,9	10,9	35,9	861	20,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,8	17,2	61,3	870	20,1

Year 2013      Grouping : DE503 - Sale of motor vehicle parts and accessories

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,8	4,3	9,6	303	2,0
2. Net operating margin	(%)	-0,8	2,0	5,8	303	1,3
3. Added value / operating income	(%)	6,8	15,2	25,5	307	6,2
4. Added value / person employed (EUR)		46.487	61.923	91.239	826	87.086
5. Added value / Tangible fixed assets	(%)	12,9	36,7	88,7	1.378	65,5
6. Personnel charges / Added value	(%)	47,7	67,1	83,6	847	66,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,3	16,9	36,4	1.218	11,2
8. Financial charges / Added value	(%)	2,0	5,3	13,0	1.271	22,0
9. Return on equity after tax	(%)	0,0	6,2	18,4	1.249	18,0
10. Cash-flow / Equity	(%)	6,7	18,9	39,2	1.249	20,6
11. Gross return on total assets before taxes and financial charges	(%)	3,2	9,0	16,6	1.463	12,9
12. Net return on total assets before taxes and financial charges	(%)	0,1	4,2	10,4	1.463	11,7
13. Liquidity in broad sense		0,95	1,40	2,65	1.453	1,47
14. Liquidity in narrow sense		0,43	0,88	1,83	1.449	0,96
17. Number of days of customer credit		18	45	77	303	48
18. Number of days of supplier credit		19	43	86	318	65
19. Equity / Total liabilities and equity	(%)	11,7	32,3	62,0	1.465	46,7
20. Acquisition of tangible assets / Added value	(%)	3,6	9,9	30,8	965	13,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,1	17,8	59,0	972	23,1





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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.299	*	*	649
. Part-time	1002	*	751	*	*	404
. Total in FTE (current period)	1003	*	3.708	*	*	709
. Total in FTE (preceding period)	1003P	*	3.721	*	*	715
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.283.508	*	*	649
. Part-time	1012	*	666.847	*	*	404
. Total (current period)	1013	*	5.950.355	*	*	709
. Total (preceding period)	1013P	*	6.079.802	*	*	715
PERSONNEL COSTS						
. Full-time	1021	*	143.955	*	*	649
. Part-time	1022	*	17.771	*	*	404
. Total (current period)	1023	*	161.726	*	*	709
. Total (preceding period)	1023P	*	160.562	*	*	715
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.541	*	*	121	*
. Men	10011	5.200	*	*	118	*
. Women	10012	1.338	*	*	90	*
Part-time						
. Total	1002	1.020	*	*	97	*
. Men	10021	462	*	*	77	*
. Women	10022	558	*	*	85	*
Total in FTE						
. Total	1003	7.268	*	*	121	*
. Men	10031	5.528	*	*	118	*
. Women	10032	1.736	*	*	100	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.335.078	*	*	121	*
. Men	10111	8.286.416	*	*	117	*
. Women	10112	2.039.142	*	*	91	*
Part-time						
. Total	1012	1.090.693	*	*	97	*
. Men	10121	486.939	*	*	77	*
. Women	10122	603.317	*	*	82	*
Total						
. Total	1013	11.425.773	*	*	121	*
. Men	10131	8.773.355	*	*	117	*
. Women	10132	2.642.460	*	*	99	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	414.299	*	*	121	*
. Men	10211	319.713	*	*	109	*
. Women	10212	81.693	*	*	85	*
Part-time						
. Total	1022	41.849	*	*	97	*
. Men	10221	20.732	*	*	72	*
. Women	10222	20.096	*	*	76	*
Total						
. Total	1023	456.147	*	*	121	*
. Men	10231	340.784	*	*	110	*
. Women	10232	102.650	*	*	93	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	6.955	*	*	41	*
. Men	10331	4.895	*	*	38	*
. Women	10332	2.027	*	*	33	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.335	*	*	118	*
. Men	10031P	4.946	*	*	106	*
. Women	10032P	1.404	*	*	88	*
Number of hours actually worked						
. Total	1013P	11.644.517	*	*	118	*
. Men	10131P	7.874.530	*	*	105	*
. Women	10132P	2.115.627	*	*	88	*
Personnel costs						
. Total	1023P	452.942	*	*	118	*
. Men	10231P	303.497	*	*	103	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	84.039	*	*	83	*
Advantages in addition to wages						
. Total	1033P	4.849	*	*	40	*
. Men	10331P	2.711	*	*	34	*
. Women	10332P	952	*	*	29	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.492	3.267	9.759	118	618
. Part-time	1052	930	722	1.652	91	360
. Total in FTE	1053	7.134	3.658	10.792	118	677
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.167	3.052	9.219	118	608
. Part-time	1102	912	666	1.578	91	340
. Total in FTE	1103	6.800	3.419	10.218	118	665
Contract for a definite period						
. Full-time	1111	315	208	523	22	115
. Part-time	1112	17	53	70	9	41
. Total in FTE	1113	324	231	555	27	139
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		0	0		1
Replacement contract						
. Full-time	1131	10	7	17	2	6
. Part-time	1132	1	2	3	1	2
. Total in FTE	1133	11	8	19	2	8
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.125	2.903	8.028	117	592
. Part-time	1202	436	365	801	66	227
. Total in FTE	1203	5.421	3.097	8.518	117	632
- primary education						
. Full-time	12001	492	749	1.241	53	208
. Part-time	12002	44	106	150	13	64
. Total in FTE	12003	522	801	1.323	53	230
- secondary education						
. Full-time	12011	3.302	1.988	5.290	102	456
. Part-time	12012	341	234	575	55	152
. Total in FTE	12013	3.536	2.116	5.651	103	485
- higher non-university education						
. Full-time	12021	752	109	861	76	72
. Part-time	12022	38	18	56	19	16
. Total in FTE	12023	777	119	895	77	79
- university education						
. Full-time	12031	576	9	585	41	9
. Part-time	12032	13	2	15	8	2
. Total in FTE	12033	584	10	595	42	10
Women						
. Full-time	1211	1.367	364	1.731	88	222
. Part-time	1212	494	357	851	77	247
. Total in FTE	1213	1.713	562	2.274	96	373
- primary education						
. Full-time	12101	74	71	145	18	46
. Part-time	12102	44	76	120	12	57
. Total in FTE	12103	105	112	217	22	82
- secondary education						
. Full-time	12111	768	238	1.006	66	145
. Part-time	12112	298	230	528	61	163
. Total in FTE	12113	971	364	1.335	75	258
- higher non-university education						
. Full-time	12121	308	40	348	56	35
. Part-time	12122	110	47	157	41	43
. Total in FTE	12123	390	69	459	63	70
- university education						
. Full-time	12131	217	11	228	28	9
. Part-time	12132	42	2	44	15	2
. Total in FTE	12133	247	12	259	31	11
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	126	12	138	12	8
. Part-time	1302	4	5	9	2	4
. Total in FTE	1303	128	15	143	12	10
Employees						
. Full-time	1341	3.930	1.445	5.375	115	412
. Part-time	1342	543	400	943	87	254
. Total in FTE	1343	4.310	1.681	5.991	115	501
Workers						
. Full-time	1321	2.405	1.746	4.151	75	444
. Part-time	1322	381	292	673	51	187

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.664	1.892	4.555	78	502
Others						
. Full-time	1331	31	64	95	11	49
. Part-time	1332	2	25	27	1	9
. Total in FTE	1333	32	71	103	12	53
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	655	*	*	88	*
. Number of hours actually worked	1511	1.274.634	*	*	88	*
. Costs for the enterprise	1521	32.751	*	*	88	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	10	*	*	4	*
. Number of hours actually worked	1512	15.595	*	*	4	*
. Costs for the enterprise	1522	685	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.427	965	2.392	95	323
. Part-time	2052	158	420	578	36	120
. Total in FTE	2053	1.523	1.116	2.639	97	369
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	824	*	*	92	*
. Part-time	2102	103	*	*	28	*
. Total in FTE	2103	893	*	*	93	*
Contract for a definite period						
. Full-time	2111	554	*	*	48	*
. Part-time	2112	51	*	*	18	*
. Total in FTE	2113	578	*	*	51	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	49	*	*	2	*
. Part-time	2132	4	*	*	3	*
. Total in FTE	2133	51	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.455	981	2.436	101	339
. Part-time	3052	231	398	629	52	119
. Total in FTE	3053	1.597	1.136	2.733	102	387
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	891	*	*	94	*
. Part-time	3102	184	*	*	43	*
. Total in FTE	3103	1.011	*	*	95	*
Contract for a definite period						
. Full-time	3111	507	*	*	48	*
. Part-time	3112	44	*	*	15	*
. Total in FTE	3113	528	*	*	51	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	13	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	13	*	*	2	*
Replacement contract						
. Full-time	3131	44	*	*	1	*
. Part-time	3132	3	*	*	2	*
. Total in FTE	3133	46	*	*	2	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE503 - Sale of motor vehicle parts and accessories

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	21	*	*	14	*
. Part-time	3402	15	*	*	10	*
. Total in FTE	3403	31	*	*	20	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	21	*	*	9	*
. Part-time	3412	19	*	*	9	*
. Total in FTE	3413	35	*	*	13	*
Dismissal						
. Full-time	3421	266	*	*	65	*
. Part-time	3422	25	*	*	16	*
. Total in FTE	3423	282	*	*	66	*
Other reason						
. Full-time	3431	1.147	*	*	88	*
. Part-time	3432	172	*	*	34	*
. Total in FTE	3433	1.250	*	*	89	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.526	124	2.650	64	28
. Number of actual training hours	5802	52.564	1.313	53.877	64	28
. Costs for the enterprise	5803	2.600	90	2.690	73	80
- of which gross costs directly linked to training	58031	2.349	60	2.409	64	28
- of which fees paid and payments to collective funds	58032	326	38	364	43	62
- of which grants and other financial advantages received (to deduct)	58033	74	9	82	16	6
Women						
. Number of employees involved	5811	907	13	920	40	12
. Number of actual training hours	5812	14.013	224	14.237	40	12
. Costs for the enterprise	5813	827	14	841	50	45
- of which gross costs directly linked to training	58131	718	8	726	40	12
- of which fees paid and payments to collective funds	58132	138	6	145	33	40
- of which grants and other financial advantages received (to deduct)	58133	29	0	30	9	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	991	90	1.081	29	24
. Number of actual training hours	5822	22.216	2.829	25.045	29	24
. Costs for the enterprise	5823	705	68	773	29	24
Women						
. Number of employees involved	5831	892	17	909	20	11
. Number of actual training hours	5832	39.972	570	40.542	20	11
. Costs for the enterprise	5833	1.286	17	1.303	20	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	68	52	120	10	31
. Number of actual training hours	5842	48.064	42.762	90.826	10	31
. Costs for the enterprise	5843	163	167	330	10	28
Women						
. Number of employees involved	5851	5	2	7	2	2
. Number of actual training hours	5852	981	1.492	2.473	2	2
. Costs for the enterprise	5853	4	3	7	2	2