

Year 2013 Grouping : DE502 - Maintenance and repair of motor vehicles

NACE-BEL2008: + 452*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	619.360	1.025.445	1.644.805	190	3.899
A.Formation expenses	20	135	938	1.073	9	178
B.Intangible fixed assets	21	6.377	19.106	25.483	51	617
C.Tangible fixed assets	22/27	294.104	889.822	1.183.926	189	3.777
. Land and buildings	22	157.460	657.792	815.252	135	2.234
. Plant, machinery and equipment	23	26.611	102.230	128.840	174	3.174
. Furniture and vehicles	24	35.941	66.296	102.237	174	3.033
. Leasing and similar rights	25	42.740	26.273	69.013	39	216
. Other tangible fixed assets	26	31.189	32.845	64.034	75	769
. Assets under construction and advance payments	27	164	4.386	4.550	3	40
D.Financial fixed assets	28	318.744	115.580	434.324	143	2.004
. Affiliated enterprises	280/1	312.562	*	*	38	*
- Participating interests	280	309.544	*	*	34	*
- Amounts receivable	281	3.018	*	*	8	*
. Other enterprises linked by participating interests	282/3	2.007	*	*	9	*
- Participating interests	282	2.007	*	*	9	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	4.175	*	*	125	*
- Shares	284	817	*	*	14	*
- Amounts receivable and cash guarantees	285/8	3.358	*	*	121	*
2.1.2.CURRENT ASSETS	29/58	798.804	1.244.736	2.043.541	194	4.169
A.Amounts receivable after more than one year	29	7.111	20.491	27.602	9	115
. Trade debtors	290		3.188	3.188		28
. Other amounts receivable	291	7.111	17.304	24.415	9	89
B.Stocks and contracts in progress	3	351.640	404.529	756.169	168	3.019
. Stocks	30/36	348.765	401.023	749.787	167	3.013
- Raw materials and consumables	30/31	7.375	*	*	33	*
- Work in progress	32	1.533	*	*	5	*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	339.855	*	*	147	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	2	*	*	1	*
. Contracts in progress	37	2.875	3.506	6.382	17	120
C.Amounts receivable within one year	40/41	325.467	448.667	774.134	193	3.981
. Trade debtors	40	211.201	306.466	517.667	187	3.656
. Other amounts receivable	41	114.267	142.201	256.467	184	3.124
D.Current investments	50/53	23.313	69.032	92.345	22	469
. Own shares	50	200	*	*	1	*
. Other investments	51/53	23.113	*	*	21	*
E.Cash at bank and in hand	54/58	80.486	284.099	364.586	192	3.971
F.Deferred charges and accrued income	490/1	10.787	17.918	28.705	171	2.324
TOTAL ASSETS	20/58	1.418.164	2.270.181	3.688.345	194	4.176

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	609.339	865.927	1.475.266	190	3.301
EQUITY negative balance	10/15	-3.667	-64.732	-68.398	4	875
A.Capital	10	359.601	327.466	687.067	194	4.173
. Issued capital	100	359.675	338.016	697.691	194	4.173
. Uncalled capital	101	74	10.550	10.624	3	908
B.Share premium account	11	5.704	1.209	6.913	4	27
C.Revaluation surpluses	12	9.204	38.366	47.570	13	129
D.Reserves	13	165.146	401.974	567.120	181	3.453
. Legal reserve	130	10.990	18.841	29.831	179	3.394
. Reserves not available	131	2.024	3.458	5.482	26	107
- In respect of own shares held	1310	223	574	797	5	3
- Other	1311	1.802	2.884	4.686	21	105
. Untaxed reserves	132	10.984	48.761	59.745	97	1.136
. Available reserves	133	141.148	330.914	472.062	139	1.939
E.Profit carried forward	(+) 14	92.651	194.563	287.214	97	1.490
Loss carried forward	(-) 14	-27.688	-163.960	-191.647	40	1.912
F.Investment grants	15	1.054	3.659	4.713	25	141
G.Advance to associates on the sharing out of the assets	19		2.082	2.082		7
2.2.2.PROVISIONS AND DEFERRED TAXES	16	11.433	29.993	41.426	86	498
A.Provisions for liabilities and charges	160/5	7.842	18.079	25.921	72	334
. Pensions and similar obligations	160	528	*	*	13	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	1.076	*	*	12	*
. Other liabilities and charges	163/5	6.238	*	*	61	*
B.Deferred taxes	168	3.591	11.914	15.505	26	203
2.2.3.AMOUNTS PAYABLE	17/49	801.058	1.438.993	2.240.052	194	4.147
A.Amounts payable after more than one year	17	157.686	514.836	672.522	121	2.404
. Financial debts	170/4	142.000	475.490	617.490	119	2.286
- Credit institutions, leasing and other similar obligations	172/3	105.959	393.171	499.130	116	1.981
* Leasing and similar obligations	172	33.941	*	*	28	*
* Credit institutions	173	72.017	*	*	100	*
- Other loans	174/0	36.041	82.319	118.361	20	558
* Subordinated loans	170	19.773	*	*	9	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	16.269	*	*	11	*
. Trade debts	175	7.555	2.972	10.527	2	17
- Suppliers	1750	7.555	*	*	2	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	8.131	36.373	44.504	18	312
B.Amounts payable within one year	42/48	605.035	908.810	1.513.845	194	4.143
. Current portion of amounts payable after more than one year falling due within one year	42	22.226	88.365	110.591	126	2.386
. Financial debts	43	101.901	108.992	210.893	101	1.329
- Credit institutions	430/8	82.448	103.049	185.497	89	1.269
- Other loans	439	19.453	5.942	25.395	23	91
. Trade debts	44	313.001	318.052	631.054	194	3.935
- Suppliers	440/4	312.746	317.756	630.502	194	3.932
- Bills of exchange payable	441	256	296	552	2	28
. Advances received on contracts in progress	46	6.620	9.631	16.251	73	436
. Taxes, remuneration and social security	45	61.752	91.047	152.799	184	3.735
- Taxes	450/3	18.781	46.330	65.110	176	3.594
- Remuneration and social security	454/9	42.972	44.717	87.688	176	2.473
. Other amounts payable	47/48	99.535	292.723	392.258	134	3.154
C.Deferred charges and accrued income	492/3	38.337	15.348	53.685	149	1.490
TOTAL LIABILITIES	10/49	1.418.164	2.270.181	3.688.345	194	4.176

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	434.882	586.979	1.021.861	192	3.628
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-2	-7.269	-7.272	2	524
A.OPERATING INCOME	70/74	2.656.279	*	*	194	*
. Turnover (optional entry for abridged layouts)	70	2.541.692	363.544	2.905.236	188	599
. Stocks and work and contracts in progress:						
increase	(+) 71	899	*	*	10	*
decrease	(-) 71	-1.101	*	*	12	*
. Own construction capitalised	72	58	*	*	1	*
. Other operating income	74	114.731	*	*	187	*
B.OPERATING CHARGES	60/64	2.603.748	*	*	194	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	2.221.400	308.932	2.530.332	194	635
. Raw materials, consumables	60	1.952.176	*	*	177	*
- Purchases	600/8	1.970.271	*	*	177	*
- Stocks:						
decrease	(+) 609	26.272	*	*	79	*
increase	(-) 609	-44.367	*	*	86	*
. Services and other goods	61	269.224	*	*	194	*
. Remuneration, social security and pensions	62	319.986	341.547	661.532	177	2.505
	(+)/(-)					
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	51.257	117.614	168.871	190	3.801
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	2.722	3.483	6.204	74	410
write-backs	(-) 631/4	-2.328	-1.367	-3.694	66	159
. Provisions for risks and charges :						
appropriations	(+) 635/7	1.129	2.173	3.302	24	99
uses and write-backs	(-) 635/7	-2.614	-2.040	-4.654	37	79
. Other operating charges	640/8	12.196	27.141	39.337	192	4.018
. Operating charges carried to assets as restructuring costs	(-) 649		-143	-143		2
C.OPERATING PROFIT	(+) 9901	60.029	123.790	183.819	160	2.786
OPERATING LOSS	(-) 9901	-7.498	-32.487	-39.985	34	1.375
D.FINANCIAL INCOME	75	7.503	16.527	24.031	191	3.446
. Income from financial fixed assets	750	1.691	*	*	34	*
. Income from current assets	751	1.932	*	*	137	*
. Other financial income	752/9	3.880	*	*	166	*
E.FINANCIAL CHARGES	65	15.857	43.676	59.533	194	4.077
. Debt charges	650	11.592	*	*	177	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	651	1.369	*	*	6	*
	(+)/(-)					
. Other financial charges	652/9	2.897	*	*	185	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	55.135	104.693	159.829	144	2.561
BEFORE TAXES	(+)					
LOSS ON ORDINARY ACTIVITIES	9902	-10.959	-40.539	-51.497	50	1.602
BEFORE TAXES	(-)					
G.EXTRAORDINARY INCOME	76	5.969	23.622	29.592	93	1.036
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	699	*	*	6	*
. Write-back of amounts written down financial fixed assets	761	1.903	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges	762	355	*	*	4	*
. Gains on disposal of fixed assets	763	1.719	*	*	56	*
. Other extraordinary income	764/9	1.293	*	*	48	*
H.EXTRAORDINARY CHARGES	66	3.185	8.126	11.311	96	944
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	408	*	*	9	*
. Amounts written down financial fixed assets	661	1.198	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	67	*	*	3	*
uses	(-) 662	-46	*	*	1	*
. Losses on disposal of fixed assets	663	477	*	*	35	*
. Other extraordinary charges	664/8	1.081	*	*	67	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	57.969	117.286	175.255	148	2.655
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-11.008	-37.635	-48.643	46	1.508
J.TRANSFER FROM DEFERRED TAXES	780	595	1.550	2.145	28	189
K.TRANSFER TO DEFERRED TAXES	680	10	1.660	1.671	3	33
L.INCOME TAXES	(-) 67/77	-129	-250	-380	13	199
INCOME TAXES	(+) 67/77	17.562	25.787	43.349	161	2.618
. Income taxes	670/3	17.737	*	*	172	*
. Adjustment of income taxes and write-back of tax provisions	77	304	*	*	56	*
M.PROFIT FOR THE PERIOD	(+) 9904	41.072	92.384	133.456	146	2.622
LOSS FOR THE PERIOD	(-) 9904	-10.959	-38.379	-49.338	48	1.541
N.TRANSFER FROM UNTAXED RESERVES	789	1.304	3.467	4.771	24	166
O.TRANSFER TO UNTAXED RESERVES	689	174	4.630	4.804	8	122
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	42.138	91.300	133.438	149	2.634
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-10.895	-38.458	-49.353	45	1.528
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	144.757	276.301	421.058	147	2.134
Loss to be appropriated	(-) 9906	-29.808	-168.580	-198.387	47	2.040
. Profit for the period avail. For appropri.	(+) 9905	42.138	91.300	133.438	149	2.634
Loss for the period avail. For appropri.	(-) 9905	-10.895	-38.458	-49.353	45	1.528
. Profit brought forward	(+) 14P	105.722	211.016	316.738	100	1.459
Loss brought forward	(-) 14P	-22.015	-156.136	-178.152	37	1.839
B.Transfers from capital and reserves	791/2	9.929	66.794	76.723	22	334
. from capital and share premium account	791		*	*	22	*
. from reserves	792	9.929	*	*	22	*
C.Transfers to capital and reserves	691/2	8.316	40.384	48.699	71	1.091
. to capital and share premium account	691		3.814	3.814		22
. to legal reserve	6920	641	2.367	3.008	16	455
. to other reserves	6921	7.675	34.202	41.877	62	778
D.Profit to be carried forward	(+) 14	92.651	194.563	287.214	97	1.490
Loss to be carried forward	(-) 14	-27.688	-163.960	-191.647	40	1.912
E.Partners' contribution in respect of losses	794	1.000	656	1.656	1	18
F.Profit to be distributed	694/6	52.599	104.185	156.784	51	569
. Dividends	694	47.766	96.657	144.423	41	407
. Directors' or managers' entitlements	695	4.833	7.527	12.360	21	190
. Other beneficiaries	696		1	1		2

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		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =							
< < < Amounts in thousands of EUR > > >							
5.1.STATEMENT OF FORMATION EXPENSES							
Net book value at the end of the preceding period	20P		176	*	*	8	*
Movements during the period							
. New expenses incurred	8002		59	*	*	2	*
. Depreciation	8003		89	*	*	7	*
. Other (+)/(-)	8004			*	*		*
Net book value at the end of the period	20		135	*	*	9	*
Of which							
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		21	*	*	3	*
. Restructuring costs	204		38	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS							
A.TOTAL OF INTANGIBLE ASSETS							
a)ACQUISITION VALUE							
At the end of the preceding period	8059P		22.056	55.123	77.179	76	1.214
Movements during the period							
. Acquisitions, including produced fixed assets	8029		2.682	6.608	9.290	17	169
. Sales and disposals	8039		395	386	781	4	36
. Transfers from one heading to another (+)/(-)	8049		4	-28	-24	1	3
At the end of the period	8059		24.347	61.317	85.664	78	1.298
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8129P		15.987	38.541	54.528	73	1.191
Movements during the period							
. Recorded	8079		2.318	3.849	6.167	57	669
. Written back	8089		119		119	1	
. Acquisitions from third parties	8099			10	10		1
. Cancelled owing to sales and disposals	8109		218	193	411	3	28
. Transferred from one heading to another(+)/(-)	8119		4	4	7	1	3
At the end of the period	8129		17.970	42.211	60.182	77	1.277
c)NET BOOK VALUE AT THE END OF THE PERIOD	21		6.377	19.106	25.483	51	617
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS							
5.2.1.RESEARCH AND DEVELOPMENT COSTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8051P		1.098	*	*	13	*
Movements during the period							
. Acquisitions, including produced fixed assets	8021		282	*	*	4	*
. Sales and disposals	8031		49	*	*	1	*
. Transfers from one heading to another (+)/(-)	8041			*	*		*
At the end of the period	8051		1.330	*	*	13	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8121P		771	*	*	11	*
Movements during the period							
. Recorded	8071		93	*	*	10	*
. Written back	8081			*	*		*
. Acquisitions from third parties	8091			*	*		*
. Cancelled owing to sales and disposals	8101		49	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111			*	*		*
At the end of the period	8121		815	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210		515	*	*	10	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8052P		10.249	*	*	44	*
Movements during the period							
. Acquisitions, including produced fixed assets	8022		2.388	*	*	13	*
. Sales and disposals	8032		172	*	*	2	*
. Transfers from one heading to another (+)/(-)	8042		4	*	*	1	*
At the end of the period	8052		12.469	*	*	47	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8122P		7.948	*	*	44	*
Movements during the period							
. Recorded	8072		1.334	*	*	37	*
. Written back	8082		119	*	*	1	*
. Acquisitions from third parties	8092			*	*		*
. Cancelled owing to sales and disposals	8102		4	*	*	1	*
. Transferred from one heading to another(+)/(-)	8112		4	*	*	1	*

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At the end of the period	8122	9.162	*	*	47	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	3.307	*	*	32	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	10.710	*	*	32	*
Movements during the period						
. Acquisitions,	8023	12	*	*	1	*
including produced fixed assets						
. Sales and disposals	8033	174	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	10.548	*	*	32	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	7.268	*	*	30	*
Movements during the period						
. Recorded	8073	890	*	*	17	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	165	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	7.993	*	*	31	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	2.555	*	*	13	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	669.352	1.857.878	2.527.230	189	3.795
Movements during the period						
. Acquisitions,	8169	66.998	175.814	242.812	176	2.888
including produced fixed assets						
. Sales and disposals	8179	36.207	67.226	103.433	109	1.277
. Transfers from one heading to another (+)/(-)	8189	143	-868	-726	5	36
At the end of the period	8199	700.285	1.965.598	2.665.883	191	3.938
b)REVALUATION GAINS						
At the end of the preceding period	8259P	11.031	32.859	43.890	15	106
Movements during the period						
. Recorded	8219	500	3.983	4.483	1	17
. Acquisitions from third parties	8229		711	711		1
. Cancelled	8239		2.206	2.206		9
. Transferred from one heading to another(+)/(-)	8249		-207	-207		4
At the end of the period	8259	11.531	35.141	46.671	16	116
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	393.822	1.040.749	1.434.572	189	3.761
Movements during the period						
. Recorded	8279	48.895	113.477	162.372	189	3.758
. Written back	8289	580	1.012	1.592	5	38
. Acquisitions from third parties	8299	946	1.704	2.650	3	13
. Cancelled owing to sales and	8309	25.881	43.656	69.537	106	1.207
disposals						
. Transferred from one heading to another(+)/(-)	8319	510	-346	164	6	51
At the end of the period	8329	417.712	1.110.916	1.528.629	191	3.918
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	294.104	889.822	1.183.926	189	3.777
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	277.823	*	*	137	*
Movements during the period						
. Acquisitions,	8161	24.351	*	*	72	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	13.127	*	*	18	*
. Transfers from one heading to another (+)/(-)	8181	944	*	*	6	*
At the end of the period	8191	289.991	*	*	137	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	10.955	*	*	14	*
Movements during the period						
. Recorded	8211	500	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	11.455	*	*	15	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	140.739	*	*	137	*
Movements during the period						
. Recorded	8271	11.636	*	*	128	*
. Written back	8281	60	*	*	3	*
. Acquisitions from third parties	8291	678	*	*	1	*
. Cancelled owing to sales and disposals	8301	9.088	*	*	14	*
. Transferred from one heading to another (+)/(-)	8311	83	*	*	4	*
At the end of the period	8321	143.987	*	*	136	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	157.460	*	*	135	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	122.605	*	*	179	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	9.170	*	*	151	*
. Sales and disposals	8172	3.134	*	*	41	*
. Transfers from one heading to another (+)/(-)	8182	239	*	*	8	*
At the end of the period	8192	128.879	*	*	182	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	95.939	*	*	179	*
Movements during the period						
. Recorded	8272	8.505	*	*	177	*
. Written back	8282	7	*	*	2	*
. Acquisitions from third parties	8292	101	*	*	2	*
. Cancelled owing to sales and disposals	8302	2.395	*	*	39	*
. Transferred from one heading to another (+)/(-)	8312	126	*	*	7	*
At the end of the period	8322	102.269	*	*	182	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	26.611	*	*	174	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	119.837	*	*	178	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	19.743	*	*	145	*
. Sales and disposals	8173	14.053	*	*	95	*
. Transfers from one heading to another (+)/(-)	8183	259	*	*	10	*
At the end of the period	8193	125.786	*	*	181	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	84.305	*	*	178	*
Movements during the period						
. Recorded	8273	14.369	*	*	176	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	72	*	*	2	*
. Cancelled owing to sales and disposals	8303	9.178	*	*	92	*
. Transferred from one heading to another (+)/(-)	8313	277	*	*	10	*
At the end of the period	8323	89.845	*	*	181	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	35.941	*	*	174	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	71.556	*	*	48	*
Movements during the period						
. Acquisitions,	8164	3.844	*	*	12	*
including produced fixed assets						
. Sales and disposals	8174	2.555	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-784	*	*	5	*
At the end of the period	8194	72.062	*	*	48	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	69	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	69	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	26.430	*	*	47	*
Movements during the period						
. Recorded	8274	6.420	*	*	40	*
. Written back	8284	513	*	*	1	*
. Acquisitions from third parties	8294	18	*	*	1	*
. Cancelled owing to sales and disposals	8304	2.648	*	*	8	*
. Transferred from one heading to another(+)/(-)	8314	-317	*	*	4	*
At the end of the period	8324	29.390	*	*	47	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	42.740	*	*	39	*
OF WHICH						
Land and buildings	250	30.727	*	*	15	*
Plant, machinery and equipment	251	3.354	*	*	10	*
Furniture and vehicles	252	8.659	*	*	18	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	76.176	*	*	80	*
Movements during the period						
. Acquisitions,	8165	9.834	*	*	43	*
including produced fixed assets						
. Sales and disposals	8175	3.340	*	*	13	*
. Transfers from one heading to another (+)/(-)	8185	702	*	*	7	*
At the end of the period	8195	83.373	*	*	82	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	7	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	7	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	46.308	*	*	77	*
Movements during the period						
. Recorded	8275	7.965	*	*	73	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	77	*	*	1	*
. Cancelled owing to sales and disposals	8305	2.572	*	*	12	*
. Transferred from one heading to another(+)/(-)	8315	413	*	*	6	*
At the end of the period	8325	52.191	*	*	79	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	31.189	*	*	75	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.355	*	*	7	*
Movements during the period						
. Acquisitions,	8166	57	*	*	3	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-1.217	*	*	5	*
At the end of the period	8196	195	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	102	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-72	*	*	3	*
At the end of the period	8326	31	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	164	*	*	3	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	116.794	*	*	1.955
Movements during the period						
. Acquisitions	8365	*	6.422	*	*	363
. Sales and disposals	8375	*	6.094	*	*	188
. Transfers from one heading to another (+)/(-)	8385	*	-1	*	*	5
. Other movements (+)/(-)	8386	*	-256	*	*	30
At the end of the period	8395	*	116.865	*	*	2.017
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	411	*	*	3
Movements during the period						
. Recorded	8415	*	6	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	417	*	*	4
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.316	*	*	40
Movements during the period						
. Recorded	8475	*	146	*	*	7
. Written back	8485	*	220	*	*	2
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	140	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.101	*	*	42
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	579	*	*	18
Movements during the period (+)/(-)	8545	*	23	*	*	2
At the end of the period	8555	*	602	*	*	19
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	115.580	*	*	2.004
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	279.964	*	*	50	*
Movements during the period						
. Acquisitions	8364	35.608	*	*	10	*
. Sales and disposals	8374	1.300	*	*	3	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	314.271	*	*	53	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	2.577	*	*	4	*
Movements during the period						
. Recorded	8474	1.198	*	*	4	*
. Written back	8484	1.903	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	1.871	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	32	*	*	2	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	32	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	312.368	*	*	51	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	6.987	*	*	127	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	555	*	*	27	*
. Repayments	8594	1.163	*	*	27	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-4	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	6.376	*	*	127	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	277.455	*	*	35	*
Movements during the period						
. Acquisitions	8361	34.764	*	*	8	*
. Sales and disposals	8371	1.300	*	*	3	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	310.919	*	*	36	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	2.301	*	*	3	*
Movements during the period						
. Recorded	8471	977	*	*	1	*
. Written back	8481	1.903	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	1.375	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	309.544	*	*	34	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	3.536	*	*	9	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	366	*	*	2	*
. Repayments	8591	884	*	*	4	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	3.018	*	*	8	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	1.698	*	*	9	*
Movements during the period						
. Acquisitions	8362	835	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	2.533	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	275	*	*	1	*
Movements during the period						
. Recorded	8472	221	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	496	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	30	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	30	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	2.007	*	*	9	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	811	*	*	13	*
Movements during the period						
. Acquisitions	8363	9	*	*	2	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	820	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	0	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	0	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	2	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	2	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	817	*	*	14	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	3.451	*	*	121	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	189	*	*	26	*
. Repayments	8593	279	*	*	24	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-4	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.358	*	*	121	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.357	*	*	8	*
- Book value increased with the uncalled amount	8681	1.357	*	*	8	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	287	*	*	1	*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	21.449	*	*	11	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	186	*	*	3	*
- between one month and one year	8687	17.020	*	*	5	*
- over one year	8688	4.243	*	*	4	*
. Other investments	8689	20	*	*	2	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	344.090	267.101	611.191	192	4.000
At the end of the preceding period						
. Issued capital at the end of the period	100	359.675	338.016	697.691	194	4.173
B.Structure of the capital						
. Number of registered shares	8702	6.804.728	*	*	160	*
. Number of bearer shares	8703	15.796	*	*	7	*
C.Capital not paid						
. Uncalled capital	101	74	10.550	10.624	3	908
. Called up capital, unpaid	8712		18	18		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	10	130	140	1	3
- Corresponding number of shares	8722	150	1.735	1.885	1	3
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751		75	75		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		625	625		3
- Number of voting rights attached	8762		625	625		3
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	21.311	*	*	124	*
- Subordinated loans	8811	753	*	*	6	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	5.429	*	*	32	*
similar obligations						
- Credit institutions	8841	14.627	*	*	103	*
- Other loans	8851	502	*	*	7	*
. Trade debts	8861	782	*	*	2	*
- Suppliers	8871	782	*	*	2	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	71	*	*	1	*
. Other amounts payable	8901	63	*	*	3	*
Total current portion of amounts payable after	42	22.226	88.365	110.591	126	2.386
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	64.632	*	*	115	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	1.760	*	*	6	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	11.640	*	*	27	*
- Credit institutions	8842	37.206	*	*	97	*
- Other loans	8852	14.025	*	*	8	*
. Trade debts	8862	7.555	*	*	2	*
- Suppliers	8872	7.555	*	*	2	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	3.260	*	*	9	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	75.447	256.334	331.781	115	2.178
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	77.368	*	*	81	*
- Subordinated loans	8813	18.012	*	*	5	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	22.301	*	*	15	*
- Credit institutions	8843	34.811	*	*	64	*
- Other loans	8853	2.244	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	4.871	*	*	9	*
Total amounts payable with a remaining term of more than five years	8913	82.239	258.502	340.740	84	1.158
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	2.776	14.033	16.808	3	37
- Credit institutions, leasing and similar obligations	891	2.776	13.426	16.202	3	37
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	2.776	*	*	3	*
- Other loans	901		607	607		4
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		14	14		2
- Suppliers	8991		14	14		2
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		14	14		2
. Other amounts payable	9051		7	7		1
Total amounts payable guaranteed by Belgian public authorities	9061	2.776	14.067	16.842	3	39
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	111.829	214.884	326.713	84	690
- Credit institutions, leasing and similar obligations	892	105.681	204.935	310.616	83	672
* Leasing and similar obligations	8952	19.570	*	*	10	*
* Credit institutions	8962	86.111	*	*	80	*
- Other loans	902	6.148	9.949	16.097	4	47
* Subordinated loans	8932	135	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	6.014	*	*	3	*
. Trade debts	8982	7.210	421	7.631	1	8
- Suppliers	8992	7.210	421	7.631	1	8
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		111	111		8
- Taxes	9032		72	72		8
- Remuneration and social security	9042		39	39		4
. Other amounts payable	9052		119	119		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	119.039	215.534	334.573	84	694
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	926	1.837	2.763	8	92
. Accruing taxes payable	9073	10.951	*	*	155	*
. Estimated taxes payable	450	6.903	*	*	95	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	309	920	1.229	6	43
. Other amounts payable in respect of remuneration and social security	9077	42.663	*	*	175	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	372	*	*	42	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	6.057	8.940	14.997	177	2.129
. Average number of employees calculated in full-time equivalents	9087	5.845	8.196	14.041	177	2.293
. Number of actual worked hours	9088	9.304.416	12.811.555	22.115.971	177	2.231
b)Personnel costs						
. Remuneration and direct social benefits	620	219.178	231.385	450.563	177	2.383
. Employer's contribution for social security	621	79.923	89.464	169.387	177	2.317
. Employers' premiums for extra statutory insurance	622	4.023	1.282	5.305	81	260
. Other personnel costs	623	16.649	19.312	35.961	174	2.305
. Pensions	624	213	104	317	13	36
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	36	*	*	12	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	4.325	*	*	71	*
- Written back	9111	4.865	*	*	67	*
. On trade debts						
- Recorded	9112	3.448	*	*	109	*
- Written back	9113	2.515	*	*	86	*
e)Provisions for liabilities and charges						
. Formed	9115	2.405	*	*	37	*
. Used and written back	9116	3.890	*	*	45	*
f)Other operating charges						
. Taxes related to operation	640	6.865	*	*	190	*
. Other costs	641/8	5.331	*	*	137	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	213	*	*	46	*
. Average number calculated in full-time equivalents	9097	260	*	*	120	*
. Number of actual worked hours	9098	502.672	*	*	120	*
. Costs to the enterprise	617	14.294	*	*	120	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	203	551	754	25	90
- Interest subsidies	9126		3	3		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	27	*	*	2	*
c)Interests recorded under assets	6503	5	160	165	1	63
d)Amounts written down on current assets						
. Recorded	6510	1.503	*	*	4	*
. Written back	6511	134	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	50	191	241	14	167
f)Provisions of a financial nature						
. Formed	656	-2	362	360	1	333
. Used and written back	6560		*	*		*
	6561	2	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	16.795	*	*	163	*
- Income taxes paid and withholding taxes due or paid	9135	13.186	*	*	151	*
- Excess of income tax prepayments and	9136	760	*	*	37	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	4.369	*	*	80	*
. Income taxes on the result of prior periods	9138	942	*	*	55	*
- Additional income taxes due or paid	9139	933	*	*	53	*
- Additional income taxes estimated or provided for	9140	9	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	38.534	*	*	51	*
Accumulated tax losses deductible from future taxable profits	9142	31.018	*	*	49	*
- Deferred taxes representing liabilities	9144	2.577	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	459.823	*	*	185	*
- By the enterprise	9146	516.941	*	*	185	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	52.861	*	*	175	*
- For withholding taxes on investment income	9148	515	*	*	39	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	40.878	1.379	42.258	4	7
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	663	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	40.195	*	*	3	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	80.029	213.493	293.523	65	441
- Amount of registration	9171	98.477	196.287	294.764	69	443
. Pledging of goodwill - Amount of registration	9181	82.013	66.026	148.039	86	225
. Pledging of other assets - Book value of other assets pledged	9191	49.828	28.714	78.542	15	141
. Guarantees provided on future assets - Amount of assets involved	9201	150	3.254	3.404	2	6
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	6.365	8.805	15.171	5	14
- Amount of registration	9172	18.502	7.958	26.460	5	14
. Pledging of goodwill - Amount of registration	9182	23.495	8.064	31.559	7	6
. Pledging of other assets - Book value of assets pledged	9192	47.612	1.293	48.905	2	10
. Guarantees provided on future assets - Amounts of assets involved	9202		440	440		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	312.562	*	*	38	*
. Participating interests	280	309.544	*	*	34	*
. Subordinated amounts receivable	9271	330	*	*	1	*
. Other amounts receivable	9281	2.688	*	*	7	*
b)Amounts receivable from affiliated enterprises	9291	124.100	36.110	160.211	121	82
. Over one year	9301	4.081	*	*	6	*
. Within one year	9311	120.020	*	*	121	*
c)Current investments in affiliated enterprises	9321	14.000	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	14.000	*	*	1	*
d)Amounts payable	9351	98.226	*	*	121	*
. Over one year	9361	29.901	*	*	16	*
. Within one year	9371	68.325	*	*	114	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	110.054	*	*	8	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.094	*	*	3
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	36.414	*	*	19	*
f)Other significant financial commitments						
. Specifically for complete models	9401	650	*	*	1	*
. Specifically for abridged models	9295	*	45	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	1.186	*	*	10	*
. Income from current assets	9431	1.109	*	*	42	*
. Other financial income	9441	22	*	*	3	*
. Debt charges	9461	3.013	*	*	48	*
. Other financial charges	9471	48	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	328	*	*	5	*
. Capital losses suffered	9491	5	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	2.007	*	*	9	*
. Participating interests	282	2.007	*	*	9	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	3.021	*	*	10	*
. Over one year	9302	2.880	*	*	1	*
. Within one year	9312	141	*	*	9	*
c)Amounts payable	9352	355	*	*	5	*
. Over one year	9362		*	*		*
. Within one year	9372	355	*	*	5	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.562	13.701	15.263	15	321
. Guarantees provided in their favour	9501		146	146		2
. Other significant commitments undertaken in their favour	9502	89	164	253	1	4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	4.352	*	*	30	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	920	*	*	124	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	20	*	*	7	*
- Tax consultancy	95062	49	*	*	4	*
- Other missions external to the audit	95063	29	*	*	9	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	65	*	*	10	*
- Other missions external to the audit	95083	6	*	*	5	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	65	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	7	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	36	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	7.192	*	*	1.976
. Part-time	1002	*	1.722	*	*	1.150
. Total in FTE (current period)	1003	*	8.092	*	*	2.211
. Total in FTE (preceding period)	1003P	*	8.108	*	*	2.184
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	11.329.155	*	*	1.976
. Part-time	1012	*	1.429.468	*	*	1.150
. Total (current period)	1013	*	12.758.623	*	*	2.211
. Total (preceding period)	1013P	*	12.864.670	*	*	2.184
PERSONNEL COSTS						
. Full-time	1021	*	299.829	*	*	1.976
. Part-time	1022	*	36.390	*	*	1.150
. Total (current period)	1023	*	336.219	*	*	2.211
. Total (preceding period)	1023P	*	328.603	*	*	2.184
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.404	*	*	177	*
. Men	10011	4.780	*	*	173	*
. Women	10012	535	*	*	124	*
Part-time						
. Total	1002	665	*	*	140	*
. Men	10021	375	*	*	115	*
. Women	10022	278	*	*	97	*
Total in FTE						
. Total	1003	5.845	*	*	177	*
. Men	10031	5.073	*	*	174	*
. Women	10032	729	*	*	143	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	8.628.745	*	*	177	*
. Men	10111	7.552.780	*	*	170	*
. Women	10112	835.457	*	*	123	*
Part-time						
. Total	1012	675.670	*	*	140	*
. Men	10121	370.417	*	*	113	*
. Women	10122	293.302	*	*	98	*
Total						
. Total	1013	9.304.416	*	*	177	*
. Men	10131	8.004.757	*	*	171	*
. Women	10132	1.134.317	*	*	141	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	295.506	*	*	177	*
. Men	10211	245.046	*	*	153	*
. Women	10212	26.605	*	*	100	*
Part-time						
. Total	1022	23.460	*	*	140	*
. Men	10221	12.840	*	*	99	*
. Women	10222	9.206	*	*	85	*
Total						
. Total	1023	318.966	*	*	177	*
. Men	10231	260.829	*	*	154	*
. Women	10232	36.005	*	*	116	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	669	*	*	38	*
. Men	10331	549	*	*	33	*
. Women	10332	54	*	*	25	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.878	*	*	174	*
. Men	10031P	5.040	*	*	166	*
. Women	10032P	696	*	*	136	*
Number of hours actually worked						
. Total	1013P	9.415.366	*	*	174	*
. Men	10131P	8.035.338	*	*	165	*
. Women	10132P	1.097.145	*	*	134	*
Personnel costs						
. Total	1023P	313.395	*	*	174	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	253.388	*	*	153	*
. Women	10232P	35.507	*	*	115	*
Advantages in addition to wages						
. Total	1033P	678	*	*	39	*
. Men	10331P	490	*	*	34	*
. Women	10332P	49	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	5.387	7.142	12.529	177	1.841
. Part-time	1052	666	1.703	2.369	134	1.006
. Total in FTE	1053	5.829	8.042	13.871	177	2.088
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.201	6.424	11.625	177	1.757
. Part-time	1102	633	1.472	2.105	133	924
. Total in FTE	1103	5.625	7.229	12.853	177	1.994
Contract for a definite period						
. Full-time	1111	184	710	894	56	482
. Part-time	1112	33	225	258	17	148
. Total in FTE	1113	203	802	1.005	60	593
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	1	2	3	1	2
. Part-time	1122		1	1		1
. Total in FTE	1123	1	2	3	1	2
Replacement contract						
. Full-time	1131	1	6	7	1	6
. Part-time	1132		5	5		5
. Total in FTE	1133	1	8	9	1	11
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.854	6.617	11.471	177	1.801
. Part-time	1202	368	1.075	1.443	111	703
. Total in FTE	1203	5.096	7.178	12.274	177	2.004
- primary education						
. Full-time	12001	1.115	1.694	2.809	96	661
. Part-time	12002	93	326	419	46	232
. Total in FTE	12003	1.173	1.851	3.024	101	760
- secondary education						
. Full-time	12011	3.354	4.628	7.982	152	1.404
. Part-time	12012	246	692	938	76	468
. Total in FTE	12013	3.522	5.002	8.524	152	1.533
- higher non-university education						
. Full-time	12021	326	239	565	84	136
. Part-time	12022	26	34	60	17	25
. Total in FTE	12023	341	259	600	88	151
- university education						
. Full-time	12031	44	12	56	18	10
. Part-time	12032	3	11	14	3	5
. Total in FTE	12033	45	16	61	21	12
Women						
. Full-time	1211	533	525	1.058	125	411
. Part-time	1212	298	628	926	95	488
. Total in FTE	1213	733	864	1.596	142	783
- primary education						
. Full-time	12101	70	107	177	29	85
. Part-time	12102	47	138	185	32	112
. Total in FTE	12103	100	178	278	42	178
- secondary education						
. Full-time	12111	368	330	698	95	272
. Part-time	12112	206	418	624	64	340
. Total in FTE	12113	506	554	1.059	111	541
- higher non-university education						
. Full-time	12121	75	73	148	41	65
. Part-time	12122	43	67	110	24	64
. Total in FTE	12123	106	115	221	51	121
- university education						
. Full-time	12131	20	10	30	5	9
. Part-time	12132	2	4	6	2	4
. Total in FTE	12133	22	12	34	6	13
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	13	13	26	6	9
. Part-time	1302		4	4		4
. Total in FTE	1303	13	15	28	6	13
Employees						
. Full-time	1341	2.085	1.317	3.402	173	634
. Part-time	1342	339	515	854	102	410
. Total in FTE	1343	2.321	1.622	3.942	174	872
Workers						
. Full-time	1321	3.205	5.482	8.687	174	1.696

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	320	1.139	1.459	110	730
. Total in FTE	1323	3.408	6.048	9.455	174	1.908
Others						
. Full-time	1331	84	330	414	28	256
. Part-time	1332	7	45	52	6	34
. Total in FTE	1333	88	357	445	32	288
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	245	*	*	117	*
. Number of hours actually worked	1511	477.213	*	*	117	*
. Costs for the enterprise	1521	13.561	*	*	117	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	15	*	*	7	*
. Number of hours actually worked	1512	25.385	*	*	7	*
. Costs for the enterprise	1522	723	*	*	7	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.057	2.349	3.406	145	934
. Part-time	2052	102	1.118	1.220	51	439
. Total in FTE	2053	1.107	2.820	3.927	149	1.143
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	751	*	*	129	*
. Part-time	2102	53	*	*	36	*
. Total in FTE	2103	780	*	*	135	*
Contract for a definite period						
. Full-time	2111	304	*	*	87	*
. Part-time	2112	49	*	*	20	*
. Total in FTE	2113	325	*	*	90	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	2	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	2	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.071	2.276	3.347	152	963
. Part-time	3052	124	1.085	1.209	68	440
. Total in FTE	3053	1.138	2.748	3.886	156	1.170
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	793	*	*	143	*
. Part-time	3102	82	*	*	52	*
. Total in FTE	3103	843	*	*	148	*
Contract for a definite period						
. Full-time	3111	276	*	*	85	*
. Part-time	3112	41	*	*	23	*
. Total in FTE	3113	292	*	*	89	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	21	*	*	19	*
. Part-time	3402	8	*	*	6	*
. Total in FTE	3403	26	*	*	22	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	12	*
. Part-time	3412	7	*	*	7	*
. Total in FTE	3413	18	*	*	18	*
Dismissal						
. Full-time	3421	278	*	*	92	*
. Part-time	3422	16	*	*	13	*
. Total in FTE	3423	290	*	*	93	*
Other reason						
. Full-time	3431	759	*	*	135	*
. Part-time	3432	93	*	*	54	*
. Total in FTE	3433	804	*	*	139	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.519	455	2.974	89	148
. Number of actual training hours	5802	65.215	13.840	79.055	89	148
. Costs for the enterprise	5803	3.345	586	3.931	101	294
- of which gross costs directly linked to training	58031	3.126	466	3.592	89	148
- of which fees paid and payments to collective funds	58032	259	137	396	57	211
- of which grants and other financial advantages received (to deduct)	58033	40	16	57	19	31
Women						
. Number of employees involved	5811	329	34	363	47	26
. Number of actual training hours	5812	6.369	734	7.103	47	26
. Costs for the enterprise	5813	420	35	455	65	91
- of which gross costs directly linked to training	58131	400	29	429	47	26
- of which fees paid and payments to collective funds	58132	30	7	37	44	76
- of which grants and other financial advantages received (to deduct)	58133	10	1	11	5	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	387	337	724	28	99
. Number of actual training hours	5822	9.541	16.713	26.254	28	99
. Costs for the enterprise	5823	307	343	650	28	99
Women						
. Number of employees involved	5831	38	28	66	12	17
. Number of actual training hours	5832	876	850	1.726	12	17
. Costs for the enterprise	5833	16	18	35	12	17
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	149	342	491	28	187
. Number of actual training hours	5842	121.561	262.852	384.413	28	187
. Costs for the enterprise	5843	511	1.051	1.562	28	181
Women						
. Number of employees involved	5851	6	25	31	4	16
. Number of actual training hours	5852	1.938	17.262	19.200	4	16
. Costs for the enterprise	5853	9	144	153	4	16

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,3	2,8	6,7	194	3,9
2. Net operating margin	(%)	0,4	1,1	3,9	194	2,0
3. Added value / operating income	(%)	9,0	14,2	36,9	194	16,4
4. Added value / person employed (EUR)		56.774	65.990	80.636	172	73.345
5. Added value / Tangible fixed assets	(%)	41,3	59,4	97,6	191	63,3
6. Personnel charges / Added value	(%)	66,0	78,3	88,4	177	74,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,2	10,2	17,8	190	11,5
8. Debt charges / Added value	(%)	1,3	2,6	6,1	176	2,7
9. Return on equity after tax	(%)	0,2	4,3	13,6	190	5,0
10. Cash-flow / Equity	(%)	6,2	16,1	34,7	190	13,3
11. Gross return on total assets before taxes and debt charges	(%)	3,4	6,7	11,3	194	7,7
12. Net return on total assets before taxes and debt charges	(%)	1,0	2,8	6,4	194	4,2
13. Liquidity in broad sense		0,99	1,26	1,70	194	1,23
14. Liquidity in narrow sense		0,40	0,66	1,22	194	0,71
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,2	5,5	9,2	166	5,6
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		12	20	43	194	25
18. Number of days of supplier credit		24	42	65	194	43
19. Equity / Total liabilities and equity	(%)	17,2	30,4	45,1	194	42,7
20. Acquisition of tangible assets / Added value	(%)	2,6	6,2	15,3	176	15,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,4	13,2	37,9	174	23,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,3	5,5	14,8	599	5,9
2. Net operating margin	(%)	-4,9	1,5	6,7	599	2,4
3. Added value / operating income	(%)	5,4	17,0	33,5	617	18,2
4. Added value / person employed (EUR)		42.194	60.318	84.794	2.203	64.286
5. Added value / Tangible fixed assets	(%)	9,8	26,2	59,3	3.963	29,7
6. Personnel charges / Added value	(%)	39,4	62,9	81,0	2.409	64,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,6	22,5	44,9	3.463	20,7
8. Financial charges / Added value	(%)	2,0	5,8	14,6	3.585	7,5
9. Return on equity after tax	(%)	-2,3	6,4	19,3	3.294	6,5
10. Cash-flow / Equity	(%)	8,2	22,5	53,0	3.294	20,8
11. Gross return on total assets before taxes and financial charges	(%)	3,1	10,1	18,2	4.163	10,4
12. Net return on total assets before taxes and financial charges	(%)	-1,7	4,2	10,5	4.163	5,3
13. Liquidity in broad sense		0,66	1,19	2,22	4.136	1,32
14. Liquidity in narrow sense		0,34	0,79	1,71	4.127	0,88
17. Number of days of customer credit		3	22	60	599	38
18. Number of days of supplier credit		10	28	62	635	47
19. Equity / Total liabilities and equity	(%)	4,9	28,6	57,5	4.176	35,3
20. Acquisition of tangible assets / Added value	(%)	4,7	14,0	44,3	2.716	30,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,3	14,4	50,7	2.699	17,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,9	4,4	12,5	787	4,2
2. Net operating margin	(%)	-2,6	1,3	6,0	787	2,1
3. Added value / operating income	(%)	6,9	16,2	34,0	811	16,6
4. Added value / person employed (EUR)		43.341	60.936	84.196	2.375	68.084
5. Added value / Tangible fixed assets	(%)	10,2	27,8	62,3	4.154	38,6
6. Personnel charges / Added value	(%)	41,1	64,3	82,1	2.586	68,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,8	21,5	43,3	3.653	16,8
8. Financial charges / Added value	(%)	1,9	5,6	14,0	3.777	5,9
9. Return on equity after tax	(%)	-2,0	6,2	19,1	3.484	5,8
10. Cash-flow / Equity	(%)	8,0	22,2	52,1	3.484	17,4
11. Gross return on total assets before taxes and financial charges	(%)	3,2	9,9	17,9	4.357	9,4
12. Net return on total assets before taxes and financial charges	(%)	-1,5	4,1	10,3	4.357	5,0
13. Liquidity in broad sense		0,68	1,20	2,19	4.330	1,29
14. Liquidity in narrow sense		0,34	0,78	1,69	4.321	0,81
17. Number of days of customer credit		8	24	60	787	32
18. Number of days of supplier credit		13	35	68	829	51
19. Equity / Total liabilities and equity	(%)	5,6	28,7	56,9	4.370	38,1
20. Acquisition of tangible assets / Added value	(%)	4,4	13,4	42,3	2.892	23,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,3	14,2	49,0	2.873	19,1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	7.192	*	*	1.976
. Part-time	1002	*	1.722	*	*	1.150
. Total in FTE (current period)	1003	*	8.092	*	*	2.211
. Total in FTE (preceding period)	1003P	*	8.108	*	*	2.184
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	11.329.155	*	*	1.976
. Part-time	1012	*	1.429.468	*	*	1.150
. Total (current period)	1013	*	12.758.623	*	*	2.211
. Total (preceding period)	1013P	*	12.864.670	*	*	2.184
PERSONNEL COSTS						
. Full-time	1021	*	299.829	*	*	1.976
. Part-time	1022	*	36.390	*	*	1.150
. Total (current period)	1023	*	336.219	*	*	2.211
. Total (preceding period)	1023P	*	328.603	*	*	2.184
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.404	*	*	177	*
. Men	10011	4.780	*	*	173	*
. Women	10012	535	*	*	124	*
Part-time						
. Total	1002	665	*	*	140	*
. Men	10021	375	*	*	115	*
. Women	10022	278	*	*	97	*
Total in FTE						
. Total	1003	5.845	*	*	177	*
. Men	10031	5.073	*	*	174	*
. Women	10032	729	*	*	143	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	8.628.745	*	*	177	*
. Men	10111	7.552.780	*	*	170	*
. Women	10112	835.457	*	*	123	*
Part-time						
. Total	1012	675.670	*	*	140	*
. Men	10121	370.417	*	*	113	*
. Women	10122	293.302	*	*	98	*
Total						
. Total	1013	9.304.416	*	*	177	*
. Men	10131	8.004.757	*	*	171	*
. Women	10132	1.134.317	*	*	141	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	295.506	*	*	177	*
. Men	10211	245.046	*	*	153	*
. Women	10212	26.605	*	*	100	*
Part-time						
. Total	1022	23.460	*	*	140	*
. Men	10221	12.840	*	*	99	*
. Women	10222	9.206	*	*	85	*
Total						
. Total	1023	318.966	*	*	177	*
. Men	10231	260.829	*	*	154	*
. Women	10232	36.005	*	*	116	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	669	*	*	38	*
. Men	10331	549	*	*	33	*
. Women	10332	54	*	*	25	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.878	*	*	174	*
. Men	10031P	5.040	*	*	166	*
. Women	10032P	696	*	*	136	*
Number of hours actually worked						
. Total	1013P	9.415.366	*	*	174	*
. Men	10131P	8.035.338	*	*	165	*
. Women	10132P	1.097.145	*	*	134	*
Personnel costs						
. Total	1023P	313.395	*	*	174	*
. Men	10231P	253.388	*	*	153	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	35.507	*	*	115	*
Advantages in addition to wages						
. Total	1033P	678	*	*	39	*
. Men	10331P	490	*	*	34	*
. Women	10332P	49	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	5.387	7.139	12.526	177	1.838
. Part-time	1052	666	1.703	2.369	134	1.006
. Total in FTE	1053	5.829	8.039	13.868	177	2.085
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.201	6.423	11.624	177	1.756
. Part-time	1102	633	1.472	2.105	133	924
. Total in FTE	1103	5.625	7.228	12.852	177	1.993
Contract for a definite period						
. Full-time	1111	184	708	892	56	480
. Part-time	1112	33	225	258	17	148
. Total in FTE	1113	203	800	1.003	60	591
Contract for the execution of a specifically assigned work						
. Full-time	1121	1	2	3	1	2
. Part-time	1122		1	1		1
. Total in FTE	1123	1	2	3	1	2
Replacement contract						
. Full-time	1131	1	6	7	1	6
. Part-time	1132		5	5		5
. Total in FTE	1133	1	8	9	1	11
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.854	6.614	11.468	177	1.798
. Part-time	1202	368	1.075	1.443	111	703
. Total in FTE	1203	5.096	7.175	12.271	177	2.001
- primary education						
. Full-time	12001	1.115	1.694	2.809	96	661
. Part-time	12002	93	326	419	46	232
. Total in FTE	12003	1.173	1.851	3.024	101	760
- secondary education						
. Full-time	12011	3.354	4.625	7.979	152	1.401
. Part-time	12012	246	692	938	76	468
. Total in FTE	12013	3.522	4.999	8.521	152	1.530
- higher non-university education						
. Full-time	12021	326	239	565	84	136
. Part-time	12022	26	34	60	17	25
. Total in FTE	12023	341	259	600	88	151
- university education						
. Full-time	12031	44	12	56	18	10
. Part-time	12032	3	11	14	3	5
. Total in FTE	12033	45	16	61	21	12
Women						
. Full-time	1211	533	525	1.058	125	411
. Part-time	1212	298	628	926	95	488
. Total in FTE	1213	733	864	1.596	142	783
- primary education						
. Full-time	12101	70	107	177	29	85
. Part-time	12102	47	138	185	32	112
. Total in FTE	12103	100	178	278	42	178
- secondary education						
. Full-time	12111	368	330	698	95	272
. Part-time	12112	206	418	624	64	340
. Total in FTE	12113	506	554	1.059	111	541
- higher non-university education						
. Full-time	12121	75	73	148	41	65
. Part-time	12122	43	67	110	24	64
. Total in FTE	12123	106	115	221	51	121
- university education						
. Full-time	12131	20	10	30	5	9
. Part-time	12132	2	4	6	2	4
. Total in FTE	12133	22	12	34	6	13
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	13	13	26	6	9
. Part-time	1302		4	4		4
. Total in FTE	1303	13	15	28	6	13
Employees						
. Full-time	1341	2.085	1.317	3.402	173	634
. Part-time	1342	339	515	854	102	410
. Total in FTE	1343	2.321	1.622	3.942	174	872
Workers						
. Full-time	1321	3.205	5.481	8.686	174	1.695
. Part-time	1322	320	1.139	1.459	110	730

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	3.408	6.047	9.454	174	1.907
Others						
. Full-time	1331	84	328	412	28	254
. Part-time	1332	7	45	52	6	34
. Total in FTE	1333	88	355	443	32	286
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	245	*	*	117	*
. Number of hours actually worked	1511	477.213	*	*	117	*
. Costs for the enterprise	1521	13.561	*	*	117	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	15	*	*	7	*
. Number of hours actually worked	1512	25.385	*	*	7	*
. Costs for the enterprise	1522	723	*	*	7	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.057	2.346	3.403	145	931
. Part-time	2052	102	1.117	1.219	51	438
. Total in FTE	2053	1.107	2.816	3.923	149	1.139
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	751	*	*	129	*
. Part-time	2102	53	*	*	36	*
. Total in FTE	2103	780	*	*	135	*
Contract for a definite period						
. Full-time	2111	304	*	*	87	*
. Part-time	2112	49	*	*	20	*
. Total in FTE	2113	325	*	*	90	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	2	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	2	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.071	2.271	3.342	152	959
. Part-time	3052	124	1.084	1.208	68	439
. Total in FTE	3053	1.138	2.743	3.881	156	1.165
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	793	*	*	143	*
. Part-time	3102	82	*	*	52	*
. Total in FTE	3103	843	*	*	148	*
Contract for a definite period						
. Full-time	3111	276	*	*	85	*
. Part-time	3112	41	*	*	23	*
. Total in FTE	3113	292	*	*	89	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	21	*	*	19	*
. Part-time	3402	8	*	*	6	*
. Total in FTE	3403	26	*	*	22	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	12	*
. Part-time	3412	7	*	*	7	*
. Total in FTE	3413	18	*	*	18	*
Dismissal						
. Full-time	3421	278	*	*	92	*
. Part-time	3422	16	*	*	13	*
. Total in FTE	3423	290	*	*	93	*
Other reason						
. Full-time	3431	759	*	*	135	*
. Part-time	3432	93	*	*	54	*
. Total in FTE	3433	804	*	*	139	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.519	455	2.974	89	148
. Number of actual training hours	5802	65.215	13.840	79.055	89	148
. Costs for the enterprise	5803	3.345	586	3.931	101	294
- of which gross costs directly linked to training	58031	3.126	466	3.592	89	148
- of which fees paid and payments to collective funds	58032	259	137	396	57	211
- of which grants and other financial advantages received (to deduct)	58033	40	16	57	19	31
Women						
. Number of employees involved	5811	329	34	363	47	26
. Number of actual training hours	5812	6.369	734	7.103	47	26
. Costs for the enterprise	5813	420	35	455	65	91
- of which gross costs directly linked to training	58131	400	29	429	47	26
- of which fees paid and payments to collective funds	58132	30	7	37	44	76
- of which grants and other financial advantages received (to deduct)	58133	10	1	11	5	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	387	337	724	28	99
. Number of actual training hours	5822	9.541	16.713	26.254	28	99
. Costs for the enterprise	5823	307	343	650	28	99
Women						
. Number of employees involved	5831	38	28	66	12	17
. Number of actual training hours	5832	876	850	1.726	12	17
. Costs for the enterprise	5833	16	18	35	12	17
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	149	342	491	28	187
. Number of actual training hours	5842	121.561	262.852	384.413	28	187
. Costs for the enterprise	5843	511	1.051	1.562	28	181
Women						
. Number of employees involved	5851	6	25	31	4	16
. Number of actual training hours	5852	1.938	17.262	19.200	4	16
. Costs for the enterprise	5853	9	144	153	4	16