

Year 2013 Grouping : DE501 - Trade in motor vehicles

NACE-BEL2008: + 451*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	4.297.806	1.031.243	5.329.048	541	3.920
A.Formation expenses	20	2.452	669	3.120	25	150
B.Intangible fixed assets	21	64.298	9.401	73.699	179	453
C.Tangible fixed assets	22/27	1.085.198	890.262	1.975.460	534	3.779
. Land and buildings	22	738.220	675.818	1.414.038	386	2.117
. Plant, machinery and equipment	23	92.463	62.640	155.103	488	2.942
. Furniture and vehicles	24	87.221	77.614	164.835	506	3.135
. Leasing and similar rights	25	55.311	22.124	77.434	78	198
. Other tangible fixed assets	26	87.722	49.820	137.542	218	853
. Assets under construction and advance payments	27	24.261	2.246	26.507	42	26
D.Financial fixed assets	28	3.145.858	130.911	3.276.769	427	1.965
. Affiliated enterprises	280/1	3.114.001	*	*	144	*
- Participating interests	280	2.915.674	*	*	130	*
- Amounts receivable	281	198.327	*	*	31	*
. Other enterprises linked by participating interests	282/3	20.072	*	*	32	*
- Participating interests	282	17.622	*	*	31	*
- Amounts receivable	283	2.450	*	*	2	*
. Other financial assets	284/8	11.785	*	*	381	*
- Shares	284	1.064	*	*	38	*
- Amounts receivable and cash guarantees	285/8	10.721	*	*	368	*
2.1.2.CURRENT ASSETS	29/58	5.895.756	2.256.289	8.152.046	563	4.333
A.Amounts receivable after more than one year	29	121.280	15.767	137.046	67	80
. Trade debtors	290	655	1.547	2.202	7	17
. Other amounts receivable	291	120.625	14.220	134.844	62	66
B.Stocks and contracts in progress	3	2.416.993	1.079.103	3.496.096	499	3.433
. Stocks	30/36	2.413.460	1.076.536	3.489.996	499	3.430
- Raw materials and consumables	30/31	29.068	*	*	24	*
- Work in progress	32	3.117	*	*	9	*
- Finished goods	33	35	*	*	1	*
- Goods purchased for resale	34	2.377.333	*	*	494	*
- Immovable property intended for sale	35	570	*	*	2	*
- Advance payments	36	3.338	*	*	9	*
. Contracts in progress	37	3.533	2.567	6.100	59	62
C.Amounts receivable within one year	40/41	1.853.587	640.240	2.493.827	560	4.146
. Trade debtors	40	1.325.618	431.331	1.756.950	545	3.612
. Other amounts receivable	41	527.969	208.909	736.878	533	3.486
D.Current investments	50/53	902.442	66.059	968.501	82	402
. Own shares	50	26.797	*	*	4	*
. Other investments	51/53	875.645	*	*	80	*
E.Cash at bank and in hand	54/58	533.300	425.910	959.210	556	4.136
F.Deferred charges and accrued income	490/1	68.154	29.211	97.366	474	2.359
TOTAL ASSETS	20/58	10.193.562	3.287.532	13.481.094	563	4.338

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	3.098.179	1.133.970	4.232.149	528	3.492
EQUITY negative balance	10/15	-24.496	-119.725	-144.221	35	846
A.Capital	10	1.121.951	436.045	1.557.996	563	4.337
. Issued capital	100	1.123.561	446.124	1.569.686	563	4.337
. Uncalled capital	101	1.610	10.080	11.690	19	833
B.Share premium account	11	28.301	9.761	38.062	27	27
C.Revaluation surpluses	12	41.326	43.682	85.007	46	121
D.Reserves	13	1.363.664	544.683	1.908.347	529	3.691
. Legal reserve	130	58.394	25.191	83.585	528	3.628
. Reserves not available	131	35.721	5.153	40.874	63	123
- In respect of own shares held	1310	29.604	158	29.762	8	5
- Other	1311	6.117	4.995	11.112	55	118
. Untaxed reserves	132	80.699	61.137	141.835	290	1.146
. Available reserves	133	1.188.851	453.202	1.642.053	381	2.105
E.Profit carried forward	(+) 14	681.487	249.133	930.619	294	1.637
Loss carried forward	(-) 14	-165.517	-268.797	-434.314	146	1.866
F.Investment grants	15	2.471	1.499	3.971	74	79
G.Advance to associates on the sharing out of the assets	19		1.760	1.760		5
2.2.2.PROVISIONS AND DEFERRED TAXES	16	457.297	39.582	496.879	279	544
A.Provisions for liabilities and charges	160/5	437.992	26.455	464.448	227	411
. Pensions and similar obligations	160	22.297	*	*	69	*
. Taxation	161	839	*	*	6	*
. Major repairs and maintenance	162	8.387	*	*	42	*
. Other liabilities and charges	163/5	406.469	*	*	179	*
B.Deferred taxes	168	19.305	13.127	32.431	98	171
2.2.3.AMOUNTS PAYABLE	17/49	6.662.582	2.233.705	8.896.287	563	4.286
A.Amounts payable after more than one year	17	1.607.249	542.217	2.149.466	390	2.326
. Financial debts	170/4	1.561.125	473.474	2.034.599	369	2.138
- Credit institutions, leasing and other similar obligations	172/3	338.440	370.983	709.423	343	1.790
* Leasing and similar obligations	172	51.543	*	*	63	*
* Credit institutions	173	286.897	*	*	318	*
- Other loans	174/0	1.222.685	102.491	1.325.176	98	588
* Subordinated loans	170	21.546	*	*	31	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	1.201.138	*	*	70	*
. Trade debts	175	1.886	7.835	9.721	8	22
- Suppliers	1750	1.886	*	*	8	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	26	70	96	2	1
. Other amounts payable	178/9	44.212	60.839	105.050	60	414
B.Amounts payable within one year	42/48	4.886.615	1.674.460	6.561.075	563	4.277
. Current portion of amounts payable after more than one year falling due within one year	42	501.128	114.216	615.344	383	2.143
. Financial debts	43	1.026.817	272.732	1.299.549	350	1.512
- Credit institutions	430/8	765.310	255.907	1.021.216	323	1.436
- Other loans	439	261.507	16.825	278.332	65	142
. Trade debts	44	2.453.301	702.903	3.156.204	554	4.015
- Suppliers	440/4	2.448.348	702.340	3.150.688	554	4.013
- Bills of exchange payable	441	4.953	563	5.515	4	21
. Advances received on contracts in progress	46	85.166	24.366	109.532	287	653
. Taxes, remuneration and social security	45	292.980	127.376	420.356	533	3.643
- Taxes	450/3	116.771	75.621	192.392	510	3.479
- Remuneration and social security	454/9	176.210	51.755	227.965	498	2.144
. Other amounts payable	47/48	527.222	432.867	960.089	423	3.408
C.Deferred charges and accrued income	492/3	168.718	17.028	185.747	447	1.499
TOTAL LIABILITIES	10/49	10.193.562	3.287.532	13.481.094	563	4.338

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.606.861	689.941	2.296.802	533	3.561
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-8.323	-10.397	-18.719	30	734
A.OPERATING INCOME 70/74				21.658.437	*	*	555	*
. Turnover (optional entry for abridged layouts) 70				21.118.459	971.149	22.089.607	542	581
. Stocks and work and contracts in progress:								
increase (+) 71				3.545	*	*	36	*
decrease (-) 71				-1.291	*	*	30	*
. Own construction capitalised 72				2.152	*	*	16	*
. Other operating income 74				535.572	*	*	537	*
B.OPERATING CHARGES 60/64				21.361.653	*	*	563	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				20.059.899	903.812	20.963.710	563	614
. Raw materials, consumables 60				18.385.690	*	*	514	*
- Purchases 600/8				18.395.379	*	*	511	*
- Stocks:								
decrease (+) 609				191.831	*	*	231	*
increase (-) 609				-201.520	*	*	267	*
. Services and other goods 61				1.674.209	*	*	563	*
. Remuneration, social security and pensions 62				1.118.633	405.153	1.523.786	510	2.088
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				141.401	112.677	254.078	535	3.813
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				14.284	7.210	21.494	234	528
write-backs (-) 631/4				-17.500	-4.117	-21.617	208	228
. Provisions for risks and charges :								
appropriations (+) 635/7				21.264	2.072	23.336	96	105
uses and write-backs (-) 635/7				-31.595	-4.674	-36.269	110	128
. Other operating charges 640/8				56.026	36.125	92.152	558	4.140
. Operating charges carried to assets as restructuring costs (-) 649				-760	-18	-778	3	3
C.OPERATING PROFIT (+) 9901				335.962	166.294	502.256	436	2.849
OPERATING LOSS (-) 9901				-39.178	-41.178	-80.356	127	1.460
D.FINANCIAL INCOME 75				75.943	15.555	91.498	550	3.479
. Income from financial fixed assets 750				39.391	*	*	112	*
. Income from current assets 751				19.174	*	*	427	*
. Other financial income 752/9				17.379	*	*	479	*
E.FINANCIAL CHARGES 65				171.208	56.494	227.702	562	4.213
. Debt charges 650				123.512	*	*	531	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				-2.431	*	*	17	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				50.126	*	*	543	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				253.556	139.319	392.875	408	2.621
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-52.036	-55.142	-107.178	154	1.694
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				42.582	28.278	70.860	287	1.174
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				1.082	*	*	20	*
. Write-back of amounts written down financial fixed assets 761				12.590	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges 762				1.088	*	*	7	*
. Gains on disposal of fixed assets 763				16.116	*	*	153	*
. Other extraordinary income 764/9				11.706	*	*	173	*
H.EXTRAORDINARY CHARGES 66				40.990	10.681	51.670	288	1.029
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				1.939	*	*	19	*
. Amounts written down financial fixed assets 661				18.479	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	710	*	*	6	*
uses	(-) 662	-9.884	*	*	7	*
. Losses on disposal of fixed assets	663	21.342	*	*	110	*
. Other extraordinary charges	664/8	8.404	*	*	211	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	259.293	154.344	413.637	425	2.733
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-56.181	-52.569	-108.751	137	1.581
J.TRANSFER FROM DEFERRED TAXES	780	1.654	851	2.506	94	147
K.TRANSFER TO DEFERRED TAXES	680	1.684	2.270	3.954	8	23
L.INCOME TAXES	(-) 67/77	-170	-192	-361	25	190
INCOME TAXES	(+) 67/77	67.308	36.811	104.119	482	2.677
. Income taxes	670/3	70.303	*	*	504	*
. Adjustment of income taxes and write-back of tax provisions	77	3.165	*	*	175	*
M.PROFIT FOR THE PERIOD	(+) 9904	193.903	117.244	311.147	417	2.699
LOSS FOR THE PERIOD	(-) 9904	-57.960	-53.508	-111.467	144	1.616
N.TRANSFER FROM UNTAXED RESERVES	789	4.804	2.729	7.533	68	145
O.TRANSFER TO UNTAXED RESERVES	689	5.820	5.171	10.991	41	118
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	192.647	114.389	307.036	422	2.711
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-57.720	-53.095	-110.814	139	1.604
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	894.005	366.219	1.260.225	405	2.361
Loss to be appropriated	(-) 9906	-186.652	-274.281	-460.933	156	1.974
. Profit for the period avail. For appropri.	(+) 9905	192.647	114.389	307.036	422	2.711
Loss for the period avail. For appropri.	(-) 9905	-57.720	-53.095	-110.814	139	1.604
. Profit brought forward	(+) 14P	738.928	277.831	1.016.759	300	1.611
Loss brought forward	(-) 14P	-166.502	-247.187	-413.689	140	1.777
B.Transfers from capital and reserves	791/2	62.251	94.575	156.826	65	392
. from capital and share premium account	791	20.553	*	*	6	*
. from reserves	792	41.698	*	*	61	*
C.Transfers to capital and reserves	691/2	45.846	56.580	102.426	197	1.218
. to capital and share premium account	691	1.746	3.698	5.444	4	19
. to legal reserve	6920	2.081	4.357	6.438	86	552
. to other reserves	6921	42.019	48.524	90.544	138	873
D.Profit to be carried forward	(+) 14	681.487	249.133	930.619	294	1.637
Loss to be carried forward	(-) 14	-165.517	-268.797	-434.314	146	1.866
E.Partners' contribution in respect of losses	794		135	135		8
F.Profit to be distributed	694/6	207.789	149.732	357.521	160	654
. Dividends	694	198.220	139.132	337.352	133	481
. Directors' or managers' entitlements	695	9.380	10.482	19.861	40	203
. Other beneficiaries	696	189	119	308	3	6

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	2.171	*	*	24	*
Movements during the period						
. New expenses incurred	8002	946	*	*	4	*
. Depreciation	8003	532	*	*	12	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	2.452	*	*	25	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	872	*	*	9	*
. Restructuring costs	204	245	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	155.736	44.716	200.452	268	1.057
Movements during the period						
. Acquisitions, including produced fixed assets	8029	10.867	2.574	13.440	87	140
. Sales and disposals	8039	5.575	860	6.435	22	46
. Transfers from one heading to another (+)/(-)	8049	10	-8	2	2	7
At the end of the period	8059	161.037	46.423	207.460	279	1.106
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	88.682	34.843	123.525	262	1.042
Movements during the period						
. Recorded	8079	11.456	2.622	14.077	190	526
. Written back	8089	2	1	2	1	1
. Acquisitions from third parties	8099	64		64	2	
. Cancelled owing to sales and disposals	8109	3.461	573	4.034	17	42
. Transferred from one heading to another(+)/(-)	8119	0	130	131	2	8
At the end of the period	8129	96.739	37.021	133.760	274	1.088
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	64.298	9.401	73.699	179	453
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	13.004	*	*	43	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	2.631	*	*	16	*
. Sales and disposals	8031	435	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	15.200	*	*	45	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	7.572	*	*	42	*
Movements during the period						
. Recorded	8071	1.164	*	*	24	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	435	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	8.301	*	*	44	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	6.899	*	*	24	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	35.445	*	*	183	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.928	*	*	67	*
. Sales and disposals	8032	3.016	*	*	17	*
. Transfers from one heading to another (+)/(-)	8042	4.330	*	*	3	*
At the end of the period	8052	43.688	*	*	194	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	29.985	*	*	179	*
Movements during the period						
. Recorded	8072	2.959	*	*	146	*
. Written back	8082	2	*	*	1	*
. Acquisitions from third parties	8092	34	*	*	1	*
. Cancelled owing to sales and disposals	8102	2.263	*	*	13	*
. Transferred from one heading to another(+)/(-)	8112	0	*	*	2	*

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At the end of the period	8122	30.714	*	*	190	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	12.973	*	*	134	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	101.606	*	*	122	*
Movements during the period						
. Acquisitions,	8023	1.239	*	*	8	*
including produced fixed assets						
. Sales and disposals	8033	763	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	102.081	*	*	125	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	51.125	*	*	118	*
Movements during the period						
. Recorded	8073	7.332	*	*	46	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	29	*	*	1	*
. Cancelled owing to sales and disposals	8103	763	*	*	3	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	57.724	*	*	121	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	44.357	*	*	47	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	5.681	*	*	2	*
Movements during the period						
. Acquisitions,	8024	68	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034	1.361	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	-4.320	*	*	1	*
At the end of the period	8054	68	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	68	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.446.614	1.895.770	4.342.384	536	3.859
Movements during the period						
. Acquisitions,	8169	186.301	167.788	354.089	500	2.922
including produced fixed assets						
. Sales and disposals	8179	93.285	95.958	189.243	356	1.406
. Transfers from one heading to another (+)/(-)	8189	-329	-2.885	-3.214	12	59
At the end of the period	8199	2.539.301	1.964.716	4.504.017	539	3.997
b)REVALUATION GAINS						
At the end of the preceding period	8259P	104.762	38.526	143.288	47	100
Movements during the period						
. Recorded	8219	2.688	3.747	6.435	3	17
. Acquisitions from third parties	8229	1.891		1.891	1	
. Cancelled	8239	4.159	490	4.649	7	3
. Transferred from one heading to another(+)/(-)	8249		-2	-2		1
At the end of the period	8259	105.182	41.781	146.963	47	109
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.472.974	1.059.907	2.532.881	535	3.813
Movements during the period						
. Recorded	8279	130.803	110.025	240.827	534	3.772
. Written back	8289	1.080	1.083	1.563	19	24
. Acquisitions from third parties	8299	7.492	1.084	8.576	13	9
. Cancelled owing to sales and disposals	8309	50.660	53.935	104.595	342	1.315
. Transferred from one heading to another(+)/(-)	8319	-243	-364	-607	9	73
At the end of the period	8329	1.559.285	1.116.235	2.675.519	539	3.972
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.085.198	890.262	1.975.460	534	3.779
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.371.270	*	*	394	*
Movements during the period						
. Acquisitions,	8161	47.999	*	*	241	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	17.813	*	*	52	*
. Transfers from one heading to another (+)/(-)	8181	10.131	*	*	21	*
At the end of the period	8191	1.411.586	*	*	396	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	104.501	*	*	43	*
Movements during the period						
. Recorded	8211	2.688	*	*	3	*
. Acquisitions from third parties	8221	1.891	*	*	1	*
. Cancelled	8231	4.155	*	*	6	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	104.925	*	*	43	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	729.544	*	*	391	*
Movements during the period						
. Recorded	8271	54.352	*	*	380	*
. Written back	8281	110	*	*	3	*
. Acquisitions from third parties	8291	3.018	*	*	7	*
. Cancelled owing to sales and disposals	8301	10.059	*	*	46	*
. Transferred from one heading to another (+)/(-)	8311	1.545	*	*	17	*
At the end of the period	8321	778.291	*	*	393	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	738.220	*	*	386	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	439.854	*	*	498	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	28.942	*	*	418	*
. Sales and disposals	8172	7.260	*	*	114	*
. Transfers from one heading to another (+)/(-)	8182	-1.153	*	*	27	*
At the end of the period	8192	460.384	*	*	500	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	31	*	*	3	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	31	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	347.897	*	*	497	*
Movements during the period						
. Recorded	8272	26.669	*	*	497	*
. Written back	8282	18	*	*	6	*
. Acquisitions from third parties	8292	1.604	*	*	8	*
. Cancelled owing to sales and disposals	8302	6.802	*	*	105	*
. Transferred from one heading to another (+)/(-)	8312	-1.398	*	*	24	*
At the end of the period	8322	367.952	*	*	500	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	92.463	*	*	488	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	313.850	*	*	517	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	58.189	*	*	430	*
. Sales and disposals	8173	53.792	*	*	322	*
. Transfers from one heading to another (+)/(-)	8183	2.223	*	*	30	*
At the end of the period	8193	320.470	*	*	518	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	164	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	164	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	225.003	*	*	516	*
Movements during the period						
. Recorded	8273	30.272	*	*	510	*
. Written back	8283	90	*	*	8	*
. Acquisitions from third parties	8293	1.813	*	*	8	*
. Cancelled owing to sales and disposals	8303	24.718	*	*	313	*
. Transferred from one heading to another (+)/(-)	8313	1.133	*	*	27	*
At the end of the period	8323	233.413	*	*	518	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	87.221	*	*	506	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	101.575	*	*	120	*
Movements during the period						
. Acquisitions,	8164	8.907	*	*	19	*
including produced fixed assets						
. Sales and disposals	8174	1.924	*	*	13	*
. Transfers from one heading to another (+)/(-)	8184	-656	*	*	11	*
At the end of the period	8194	107.902	*	*	115	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	48.790	*	*	119	*
Movements during the period						
. Recorded	8274	5.634	*	*	88	*
. Written back	8284	287	*	*	2	*
. Acquisitions from third parties	8294	513	*	*	1	*
. Cancelled owing to sales and	8304	1.578	*	*	13	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-479	*	*	11	*
At the end of the period	8324	52.591	*	*	116	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	55.311	*	*	78	*
OF WHICH						
Land and buildings	250	51.564	*	*	38	*
Plant, machinery and equipment	251	2.772	*	*	23	*
Furniture and vehicles	252	975	*	*	27	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	203.741	*	*	242	*
Movements during the period						
. Acquisitions,	8165	22.880	*	*	129	*
including produced fixed assets						
. Sales and disposals	8175	11.622	*	*	47	*
. Transfers from one heading to another (+)/(-)	8185	-1.442	*	*	7	*
At the end of the period	8195	213.556	*	*	245	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	66	*	*	3	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	4	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	62	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	120.481	*	*	237	*
Movements during the period						
. Recorded	8275	13.152	*	*	218	*
. Written back	8285	569	*	*	4	*
. Acquisitions from third parties	8295	545	*	*	3	*
. Cancelled owing to sales and	8305	7.504	*	*	44	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	-209	*	*	8	*
At the end of the period	8325	125.897	*	*	242	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	87.722	*	*	218	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	16.324	*	*	35	*
Movements during the period						
. Acquisitions,	8166	19.383	*	*	34	*
including produced fixed assets						
. Sales and disposals	8176	873	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-9.431	*	*	14	*
At the end of the period	8196	25.402	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.258	*	*	8	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	723	*	*	4	*
. Written back	8286	6	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	1	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316	-834	*	*	2	*
At the end of the period	8326	1.141	*	*	5	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	24.261	*	*	42	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	124.223	*	*	1.947
Movements during the period						
. Acquisitions	8365	*	12.705	*	*	361
. Sales and disposals	8375	*	4.018	*	*	205
. Transfers from one heading to another (+)/(-)	8385	*	-15	*	*	6
. Other movements (+)/(-)	8386	*	-863	*	*	14
At the end of the period	8395	*	132.033	*	*	1.987
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.592	*	*	6
Movements during the period						
. Recorded	8415	*	1.044	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	2.636	*	*	8
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.324	*	*	27
Movements during the period						
. Recorded	8475	*	652	*	*	6
. Written back	8485	*	15	*	*	2
. Acquisitions from third parties	8495	*	0	*	*	1
. Cancelled owing to sales and disposals	8505	*	84	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	260	*	*	5
At the end of the period	8525	*	2.138	*	*	36
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	1.681	*	*	16
Movements during the period (+)/(-)	8545	*	-61	*	*	7
At the end of the period	8555	*	1.619	*	*	19
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	130.911	*	*	1.965
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	3.065.587	*	*	176	*
Movements during the period						
. Acquisitions	8364	90.629	*	*	37	*
. Sales and disposals	8374	35.186	*	*	30	*
. Transfers from one heading to another (+)/(-)	8384	-309	*	*	1	*
At the end of the period	8394	3.120.721	*	*	173	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	2.260	*	*	8	*
Movements during the period						
. Recorded	8414	0	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	297	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	1.963	*	*	8	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	185.840	*	*	22	*
Movements during the period						
. Recorded	8474	16.003	*	*	9	*
. Written back	8484	12.590	*	*	2	*
. Acquisitions from third parties	8494	174	*	*	1	*
. Cancelled owing to sales and disposals	8504	9.725	*	*	4	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	179.702	*	*	21	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.040	*	*	5	*
Movements during the period (+)/(-)	8544	7.582	*	*	4	*
At the end of the period	8554	8.622	*	*	7	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	2.934.360	*	*	170	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	219.909	*	*	371	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	67.220	*	*	123	*
. Repayments	8594	17.592	*	*	83	*
. Amounts written down	8604	2.476	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-55.563	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	211.498	*	*	381	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	4.015	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	3.047.107	*	*	138	*
Movements during the period						
. Acquisitions	8361	88.370	*	*	24	*
. Sales and disposals	8371	34.822	*	*	28	*
. Transfers from one heading to another (+)/(-)	8381	5	*	*	2	*
At the end of the period	8391	3.100.659	*	*	133	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.934	*	*	5	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	297	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	1.637	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	184.312	*	*	18	*
Movements during the period						
. Recorded	8471	16.003	*	*	9	*
. Written back	8481	12.590	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	9.725	*	*	4	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	178.000	*	*	17	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1.040	*	*	5	*
Movements during the period (+)/(-)	8541	7.582	*	*	4	*
At the end of the period	8551	8.622	*	*	7	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	2.915.674	*	*	130	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	206.045	*	*	31	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	63.048	*	*	16	*
. Repayments	8591	12.766	*	*	12	*
. Amounts written down	8601	2.476	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-55.525	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	198.327	*	*	31	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	4.014	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	16.302	*	*	31	*
Movements during the period						
. Acquisitions	8362	2.253	*	*	2	*
. Sales and disposals	8372	364	*	*	9	*
. Transfers from one heading to another (+)/(-)	8382	-35	*	*	1	*
At the end of the period	8392	18.157	*	*	33	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	361	*	*	3	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492	174	*	*	1	*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	534	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	17.622	*	*	31	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	1.621	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	829	*	*	2	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	2.450	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	2.178	*	*	32	*
Movements during the period						
. Acquisitions	8363	6	*	*	4	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383	-279	*	*	2	*
At the end of the period	8393	1.905	*	*	36	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	326	*	*	3	*
Movements during the period						
. Recorded	8413	0	*	*	1	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	326	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	1.167	*	*	4	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	1.167	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.064	*	*	38	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	12.243	*	*	362	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	3.343	*	*	109	*
. Repayments	8593	4.826	*	*	75	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-38	*	*	12	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	10.721	*	*	368	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	1	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	6.262	*	*	18	*
- Book value increased with the uncalled amount	8681	6.262	*	*	18	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	4.629	*	*	7	*
- Fixed income securities issued by credit institutions	8684	2.057	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	637.229	*	*	37	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	404.566	*	*	13	*
- between one month and one year	8687	226.500	*	*	14	*
- over one year	8688	6.163	*	*	13	*
. Other investments	8689	227.525	*	*	25	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.074.882	341.074	1.415.957	557	4.156
At the end of the preceding period						
. Issued capital at the end of the period	100	1.123.561	446.124	1.569.686	563	4.337
B.Structure of the capital						
. Number of registered shares	8702	69.146.529	*	*	499	*
. Number of bearer shares	8703	29.241.902	*	*	12	*
C.Capital not paid						
. Uncalled capital	101	1.610	10.080	11.690	19	833
. Called up capital, unpaid	8712		560	560		5
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	2.585	64	2.649	4	5
- Corresponding number of shares	8722	868.551	774	869.325	4	5
. Held by the subsidiaries						
- Amount of capital held	8731	3	63	65	1	1
- Corresponding number of shares	8732	1	625	626	1	1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	60.000		60.000	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	5.000.000	615	5.000.615	1	1
- Number of voting rights attached	8762	5.000.000	615	5.000.615	1	1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	497.289	*	*	378	*
- Subordinated loans	8811	7.557	*	*	11	*
- Unsubordinated debentures	8821	150.000	*	*	1	*
- Leasing and	8831	5.049	*	*	63	*
similar obligations						
- Credit institutions	8841	60.851	*	*	336	*
- Other loans	8851	273.832	*	*	54	*
. Trade debts	8861	3.159	*	*	6	*
- Suppliers	8871	3.159	*	*	6	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	172	*	*	3	*
. Other amounts payable	8901	508	*	*	8	*
Total current portion of amounts payable after	42	501.128	114.216	615.344	383	2.143
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	1.394.493	*	*	361	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	6.508	*	*	19	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	18.285	*	*	60	*
- Credit institutions	8842	178.546	*	*	314	*
- Other loans	8852	1.191.155	*	*	61	*
. Trade debts	8862	1.884	*	*	7	*
- Suppliers	8872	1.884	*	*	7	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	4	*	*	1	*
. Other amounts payable	8902	20.221	*	*	36	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	1.416.602	276.815	1.693.417	373	2.048
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	166.632	*	*	224	*
- Subordinated loans	8813	15.039	*	*	15	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	33.259	*	*	29	*
- Credit institutions	8843	108.351	*	*	192	*
- Other loans	8853	9.983	*	*	16	*
. Trade debts	8863	2	*	*	1	*
- Suppliers	8873	2	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	22	*	*	1	*
. Other amounts payable	8903	23.990	*	*	26	*
Total amounts payable with a remaining term of more than five years	8913	190.647	265.403	456.049	237	1.161
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	4.937	14.926	19.863	6	40
- Credit institutions, leasing and similar obligations	891	4.937	14.802	19.738	6	37
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	4.937	*	*	6	*
- Other loans	901		125	125		5
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981	278	0	278	1	1
- Suppliers	8991	278	0	278	1	1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021	150		150	1	
. Other amounts payable	9051	1	1	2	1	1
Total amounts payable guaranteed by Belgian public authorities	9061	5.366	14.928	20.294	9	42
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	627.358	225.091	852.449	298	643
- Credit institutions, leasing and similar obligations	892	561.862	213.934	775.796	290	621
* Leasing and similar obligations	8952	22.735	*	*	29	*
* Credit institutions	8962	539.127	*	*	285	*
- Other loans	902	65.497	11.156	76.653	28	53
* Subordinated loans	8932	400	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	65.097	*	*	26	*
. Trade debts	8982	4.152	817	4.969	5	7
- Suppliers	8992	4.152	817	4.969	5	7
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012	110		110	1	
. Taxes, remuneration and social security	9022		284	284		7
- Taxes	9032		52	52		6
- Remuneration and social security	9042		232	232		5
. Other amounts payable	9052		1.017	1.017		9
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	631.621	227.208	858.829	298	650
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	1.823	2.054	3.878	14	69
. Accruing taxes payable	9073	91.010	*	*	460	*
. Estimated taxes payable	450	23.937	*	*	299	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.984	1.170	3.153	19	24
. Other amounts payable in respect of remuneration and social security	9077	174.226	*	*	494	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.652	*	*	113	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	18.253	9.846	28.099	497	1.812
. Average number of employees calculated in full-time equivalents	9087	17.767	9.111	26.877	505	1.926
. Number of actual worked hours	9088	28.368.635	14.405.787	42.774.422	502	1.879
b)Personnel costs						
. Remuneration and direct social benefits	620	774.328	278.838	1.053.165	507	1.963
. Employer's contribution for social security	621	258.335	103.114	361.448	506	1.946
. Employers' premiums for extra statutory insurance	622	23.376	1.395	24.771	202	230
. Other personnel costs	623	57.868	21.627	79.495	506	1.950
. Pensions	624	4.727	179	4.907	47	34
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-1.767	*	*	57	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	115.817	*	*	303	*
- Written back	9111	117.744	*	*	282	*
. On trade debts						
- Recorded	9112	13.965	*	*	320	*
- Written back	9113	15.254	*	*	278	*
e)Provisions for liabilities and charges						
. Formed	9115	172.029	*	*	146	*
. Used and written back	9116	182.361	*	*	166	*
f)Other operating charges						
. Taxes related to operation	640	34.661	*	*	548	*
. Other costs	641/8	21.365	*	*	443	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	760	*	*	97	*
. Average number calculated in full-time equivalents	9097	1.008	*	*	313	*
. Number of actual worked hours	9098	1.793.955	*	*	313	*
. Costs to the enterprise	617	62.536	*	*	313	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	288	119	407	68	41
- Interest subsidies	9126	10	10	20	3	4
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	180	518	698	4	48
d)Amounts written down on current assets						
. Recorded	6510	394	*	*	11	*
. Written back	6511	2.824	*	*	8	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	19.681	168	19.849	38	113
f)Provisions of a financial nature						
. Formed	656	28	385	413	2	289
. Used and written back	6560	29	*	*	2	*
	6561	1	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	67.405	*	*	482	*
- Income taxes paid and withholding taxes due or paid	9135	52.990	*	*	460	*
- Excess of income tax prepayments and	9136	3.065	*	*	99	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	17.480	*	*	251	*
. Income taxes on the result of prior periods	9138	2.898	*	*	145	*
- Additional income taxes due or paid	9139	2.760	*	*	131	*
- Additional income taxes estimated or provided for	9140	138	*	*	14	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	474.438	*	*	156	*
Accumulated tax losses deductible from future taxable profits	9142	417.325	*	*	141	*
- Deferred taxes representing liabilities	9144	1.810	*	*	9	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	4.369.345	*	*	540	*
- By the enterprise	9146	6.243.798	*	*	532	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	205.375	*	*	502	*
- For withholding taxes on investment income	9148	8.355	*	*	169	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	186.985	1.121	188.106	25	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	176.060	*	*	19	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	357.936	195.091	553.027	215	387
- Amount of registration	9171	416.184	202.702	618.886	221	395
. Pledging of goodwill - Amount of registration	9181	396.819	64.107	460.925	263	260
. Pledging of other assets - Book value of other assets pledged	9191	126.021	19.092	145.113	56	101
. Guarantees provided on future assets - Amount of assets involved	9201	603	297	900	1	1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	19.722	8.540	28.262	15	11
- Amount of registration	9172	36.471	9.318	45.789	15	11
. Pledging of goodwill - Amount of registration	9182	26.215	3.490	29.705	16	4
. Pledging of other assets - Book value of assets pledged	9192	2.925	374	3.298	3	3
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	159.804	*	*	2	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	24.760	*	*	3	*
. Currencies sold (to be delivered)	9216	2.731	*	*	1	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	22.813	*	*	10	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	3.114.001	*	*	144	*
. Participating interests	280	2.915.674	*	*	130	*
. Subordinated amounts receivable	9271	430	*	*	5	*
. Other amounts receivable	9281	197.897	*	*	27	*
b)Amounts receivable from affiliated enterprises	9291	775.421	16.903	792.324	326	64
. Over one year	9301	86.789	*	*	27	*
. Within one year	9311	688.632	*	*	325	*
c)Current investments in affiliated enterprises	9321	786.040	*	*	9	*
. Shares	9331		*	*		*
. Amounts receivable	9341	786.040	*	*	9	*
d)Amounts payable	9351	2.818.751	*	*	339	*
. Over one year	9361	1.227.043	*	*	41	*
. Within one year	9371	1.591.709	*	*	331	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	184.778	*	*	35	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	425	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	97.670	*	*	47	*
f)Other significant financial commitments						
. Specifically for complete models	9401	102.355	*	*	2	*
. Specifically for abridged models	9295	*	645	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	32.159	*	*	31	*
. Income from current assets	9431	13.092	*	*	114	*
. Other financial income	9441	192	*	*	12	*
. Debt charges	9461	62.604	*	*	151	*
. Other financial charges	9471	26.881	*	*	26	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	3.882	*	*	6	*
. Capital losses suffered	9491	6	*	*	2	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	20.072	*	*	32	*
. Participating interests	282	17.622	*	*	31	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	2.450	*	*	2	*
b)Amounts receivable	9292	8.846	*	*	17	*
. Over one year	9302	2.465	*	*	2	*
. Within one year	9312	6.381	*	*	15	*
c)Amounts payable	9352	7.669	*	*	11	*
. Over one year	9362		*	*		*
. Within one year	9372	7.669	*	*	11	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	34.063	18.253	52.316	66	245
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	32	467	499	2	7
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	18.600	*	*	99	*
- To former directors and former managers	9504	84	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	4.278	*	*	404	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	65	*	*	17	*
- Tax consultancy	95062	90	*	*	10	*
- Other missions external to the audit	95063	177	*	*	31	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	185	*	*	38	*
- Other missions external to the audit	95083	120	*	*	12	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	307	*	*	3	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	2	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > >					
("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY					
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE					
RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	8.083	*	1.709
. Part-time	1002	*	1.767	*	1.102
. Total in FTE (current period)	1003	*	9.038	*	1.871
. Total in FTE (preceding period)	1003P	*	9.213	*	1.883
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	12.867.629	*	1.709
. Part-time	1012	*	1.513.840	*	1.102
. Total (current period)	1013	*	14.381.469	*	1.871
. Total (preceding period)	1013P	*	14.749.529	*	1.883
PERSONNEL COSTS					
. Full-time	1021	*	361.198	*	1.709
. Part-time	1022	*	40.401	*	1.102
. Total (current period)	1023	*	401.599	*	1.871
. Total (preceding period)	1023P	*	399.603	*	1.883
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	16.441	*	502	*
. Men	10011	14.329	*	490	*
. Women	10012	1.963	*	415	*
Part-time					
. Total	1002	1.915	*	430	*
. Men	10021	970	*	318	*
. Women	10022	919	*	346	*
Total in FTE					
. Total	1003	17.763	*	502	*
. Men	10031	14.966	*	490	*
. Women	10032	2.593	*	446	*
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	26.319.069	*	502	*
. Men	10111	22.956.816	*	489	*
. Women	10112	3.106.045	*	411	*
Part-time					
. Total	1012	2.049.566	*	430	*
. Men	10121	999.091	*	327	*
. Women	10122	1.025.903	*	346	*
Total					
. Total	1013	28.368.635	*	502	*
. Men	10131	23.955.907	*	490	*
. Women	10132	4.131.947	*	445	*
c)PERSONNEL COSTS					
Full-time					
. Total	1021	1.028.227	*	502	*
. Men	10211	857.272	*	448	*
. Women	10212	121.470	*	369	*
Part-time					
. Total	1022	80.379	*	430	*
. Men	10221	37.918	*	298	*
. Women	10222	38.996	*	314	*
Total					
. Total	1023	1.108.606	*	502	*
. Men	10231	903.436	*	455	*
. Women	10232	161.896	*	407	*
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	6.748	*	164	*
. Men	10331	5.398	*	138	*
. Women	10332	1.130	*	112	*
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	17.981	*	503	*
. Men	10031P	14.547	*	456	*
. Women	10032P	2.426	*	408	*
Number of hours actually worked					
. Total	1013P	28.931.402	*	503	*
. Men	10131P	23.403.613	*	456	*
. Women	10132P	3.874.403	*	407	*
Personnel costs					
. Total	1023P	1.099.846	*	503	*

Year 2013 Grouping : DE501 - Trade in motor vehicles

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	867.363	*	*	435	*
. Women	10232P	146.153	*	*	377	*
Advantages in addition to wages						
. Total	1033P	6.474	*	*	151	*
. Men	10331P	5.054	*	*	122	*
. Women	10332P	989	*	*	90	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.408	8.014	24.422	497	1.625
. Part-time	1052	1.843	1.721	3.564	406	981
. Total in FTE	1053	17.670	8.953	26.623	497	1.792
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	15.857	7.362	23.219	497	1.582
. Part-time	1102	1.789	1.605	3.394	400	948
. Total in FTE	1103	17.096	8.246	25.341	497	1.757
Contract for a definite period						
. Full-time	1111	509	641	1.150	188	404
. Part-time	1112	53	111	164	45	92
. Total in FTE	1113	532	694	1.226	209	460
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	1	3	1	1
. Part-time	1122					
. Total in FTE	1123	2	1	3	1	1
Replacement contract						
. Full-time	1131	40	10	50	9	8
. Part-time	1132	1	5	6	1	5
. Total in FTE	1133	41	12	53	9	13
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	14.405	7.233	21.638	493	1.592
. Part-time	1202	951	846	1.797	300	602
. Total in FTE	1203	15.048	7.693	22.741	494	1.716
- primary education						
. Full-time	12001	1.768	1.580	3.348	247	582
. Part-time	12002	139	233	372	84	177
. Total in FTE	12003	1.852	1.693	3.545	258	663
- secondary education						
. Full-time	12011	9.361	5.090	14.451	427	1.257
. Part-time	12012	678	557	1.235	223	410
. Total in FTE	12013	9.832	5.406	15.237	429	1.337
- higher non-university education						
. Full-time	12021	2.447	463	2.910	297	239
. Part-time	12022	111	43	154	59	38
. Total in FTE	12023	2.520	487	3.007	299	260
- university education						
. Full-time	12031	729	27	756	89	25
. Part-time	12032	20	11	31	9	11
. Total in FTE	12033	742	33	775	91	36
Women						
. Full-time	1211	2.003	781	2.784	415	575
. Part-time	1212	892	875	1.767	330	627
. Total in FTE	1213	2.622	1.260	3.882	453	989
- primary education						
. Full-time	12101	171	129	300	79	99
. Part-time	12102	109	189	298	81	152
. Total in FTE	12103	239	223	462	119	227
- secondary education						
. Full-time	12111	986	515	1.501	308	406
. Part-time	12112	501	582	1.083	232	431
. Total in FTE	12113	1.328	838	2.166	349	697
- higher non-university education						
. Full-time	12121	592	115	707	199	103
. Part-time	12122	212	91	303	106	77
. Total in FTE	12123	745	170	915	228	168
- university education						
. Full-time	12131	245	14	259	52	13
. Part-time	12132	67	4	71	29	4
. Total in FTE	12133	299	16	315	61	17
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	149	20	169	28	13
. Part-time	1302	5	7	12	4	7
. Total in FTE	1303	152	24	176	29	18
Employees						
. Full-time	1341	8.783	2.601	11.384	487	951
. Part-time	1342	997	750	1.747	311	556
. Total in FTE	1343	9.503	3.047	12.549	490	1.180
Workers						
. Full-time	1321	7.148	5.057	12.205	447	1.467

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	828	945	1.773	308	652
. Total in FTE	1323	7.682	5.534	13.216	451	1.596
Others						
. Full-time	1331	328	336	664	123	234
. Part-time	1332	13	19	32	12	15
. Total in FTE	1333	334	348	682	133	244
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	504	*	*	308	*
. Number of hours actually worked	1511	956.201	*	*	308	*
. Costs for the enterprise	1521	28.439	*	*	308	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	504	*	*	16	*
. Number of hours actually worked	1512	837.754	*	*	16	*
. Costs for the enterprise	1522	34.097	*	*	16	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.581	2.168	5.749	439	832
. Part-time	2052	403	559	962	167	345
. Total in FTE	2053	3.773	2.409	6.182	447	971
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.504	*	*	414	*
. Part-time	2102	160	*	*	101	*
. Total in FTE	2103	2.597	*	*	421	*
Contract for a definite period						
. Full-time	2111	1.071	*	*	253	*
. Part-time	2112	242	*	*	87	*
. Total in FTE	2113	1.169	*	*	272	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	3	*	*	2	*
Replacement contract						
. Full-time	2131	3	*	*	3	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	4	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.547	2.276	5.823	452	894
. Part-time	3052	529	580	1.109	217	353
. Total in FTE	3053	3.833	2.546	6.380	462	1.016
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.558	*	*	439	*
. Part-time	3102	295	*	*	167	*
. Total in FTE	3103	2.746	*	*	449	*
Contract for a definite period						
. Full-time	3111	985	*	*	252	*
. Part-time	3112	232	*	*	82	*
. Total in FTE	3113	1.082	*	*	269	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	3	*	*	3	*
. Part-time	3132	2	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	4	*	*	5	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	93	*	*	56	*
. Part-time	3402	29	*	*	23	*
. Total in FTE	3403	112	*	*	71	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	66	*	*	35	*
. Part-time	3412	36	*	*	23	*
. Total in FTE	3413	92	*	*	47	*
Dismissal						
. Full-time	3421	889	*	*	277	*
. Part-time	3422	88	*	*	66	*
. Total in FTE	3423	948	*	*	286	*
Other reason						
. Full-time	3431	2.499	*	*	400	*
. Part-time	3432	376	*	*	160	*
. Total in FTE	3433	2.682	*	*	412	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	3	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	4	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.899	995	7.894	268	217
. Number of actual training hours	5802	223.119	33.226	256.345	268	217
. Costs for the enterprise	5803	10.902	1.174	12.076	292	352
- of which gross costs directly linked to training	58031	10.405	1.040	11.445	268	217
- of which fees paid and payments to collective funds	58032	777	172	948	150	231
- of which grants and other financial advantages received (to deduct)	58033	279	38	317	55	41
Women						
. Number of employees involved	5811	1.049	120	1.169	188	79
. Number of actual training hours	5812	25.627	4.229	29.856	188	79
. Costs for the enterprise	5813	1.224	127	1.352	221	152
- of which gross costs directly linked to training	58131	1.177	117	1.294	188	79
- of which fees paid and payments to collective funds	58132	71	14	86	118	110
- of which grants and other financial advantages received (to deduct)	58133	24	4	28	13	12
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.157	286	1.443	57	82
. Number of actual training hours	5822	26.767	10.857	37.624	57	82
. Costs for the enterprise	5823	961	319	1.279	57	82
Women						
. Number of employees involved	5831	202	42	244	30	27
. Number of actual training hours	5832	4.153	2.449	6.602	30	27
. Costs for the enterprise	5833	151	49	200	30	27
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	503	299	802	101	150
. Number of actual training hours	5842	285.040	197.375	482.415	101	150
. Costs for the enterprise	5843	1.503	751	2.254	100	141
Women						
. Number of employees involved	5851	30	12	42	13	11
. Number of actual training hours	5852	10.337	6.110	16.447	13	11
. Costs for the enterprise	5853	46	30	76	12	11

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,0	2,1	3,7	555	2,0
2. Net operating margin	(%)	0,2	1,1	2,6	555	1,4
3. Added value / operating income	(%)	7,0	9,5	12,6	555	7,4
4. Added value / person employed (EUR)		58.200	71.368	90.249	487	89.099
5. Added value / Tangible fixed assets	(%)	38,8	59,4	93,4	542	64,0
6. Personnel charges / Added value	(%)	62,0	73,9	86,2	497	70,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,5	10,1	15,7	521	8,1
8. Debt charges / Added value	(%)	2,0	3,9	7,3	507	9,0
9. Return on equity after tax	(%)	0,5	5,6	14,5	528	4,3
10. Cash-flow / Equity	(%)	7,4	16,2	31,8	528	8,9
11. Gross return on total assets before taxes and debt charges	(%)	3,2	6,3	9,8	563	4,8
12. Net return on total assets before taxes and debt charges	(%)	0,9	3,3	7,0	563	3,4
13. Liquidity in broad sense		0,98	1,19	1,61	563	1,14
14. Liquidity in narrow sense		0,36	0,57	0,90	563	0,67
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,4	6,1	8,5	495	7,6
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		11	17	28	555	17
18. Number of days of supplier credit		19	37	59	563	37
19. Equity / Total liabilities and equity	(%)	12,9	24,7	44,0	563	30,2
20. Acquisition of tangible assets / Added value	(%)	2,7	6,6	17,9	494	11,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	12,6	30,5	493	16,8

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,1	2,4	7,4	581	2,6
2. Net operating margin	(%)	-1,6	1,1	4,2	581	1,4
3. Added value / operating income	(%)	2,0	7,5	16,1	592	8,7
4. Added value / person employed (EUR)		47.936	64.524	88.568	1.882	67.490
5. Added value / Tangible fixed assets	(%)	8,5	30,1	68,7	4.020	35,0
6. Personnel charges / Added value	(%)	40,4	62,6	80,5	2.000	65,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,0	18,4	39,8	3.331	16,7
8. Financial charges / Added value	(%)	2,4	6,8	16,9	3.521	8,3
9. Return on equity after tax	(%)	-2,5	6,1	19,1	3.479	6,2
10. Cash-flow / Equity	(%)	3,9	17,3	40,6	3.479	17,4
11. Gross return on total assets before taxes and financial charges	(%)	1,3	7,5	14,5	4.316	8,3
12. Net return on total assets before taxes and financial charges	(%)	-1,5	3,6	9,4	4.316	4,8
13. Liquidity in broad sense		0,87	1,29	2,40	4.273	1,32
14. Liquidity in narrow sense		0,29	0,65	1,47	4.265	0,68
17. Number of days of customer credit		0	10	28	581	16
18. Number of days of supplier credit		4	16	49	614	37
19. Equity / Total liabilities and equity	(%)	6,4	26,4	55,9	4.336	30,9
20. Acquisition of tangible assets / Added value	(%)	4,2	13,0	41,7	2.660	24,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,4	17,7	63,0	2.721	18,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,6	2,3	5,0	1.123	2,0
2. Net operating margin	(%)	-0,2	1,1	3,2	1.123	1,4
3. Added value / operating income	(%)	4,2	9,0	13,5	1.147	7,4
4. Added value / person employed (EUR)		49.726	66.518	88.912	2.369	81.867
5. Added value / Tangible fixed assets	(%)	10,3	34,4	74,3	4.562	51,4
6. Personnel charges / Added value	(%)	44,5	65,8	82,1	2.497	69,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,4	16,4	35,6	3.852	10,6
8. Financial charges / Added value	(%)	2,4	6,4	15,8	4.054	10,0
9. Return on equity after tax	(%)	-2,0	6,0	18,1	4.007	4,8
10. Cash-flow / Equity	(%)	4,7	17,2	39,1	4.007	10,8
11. Gross return on total assets before taxes and financial charges	(%)	1,7	7,4	13,8	4.879	5,7
12. Net return on total assets before taxes and financial charges	(%)	-1,1	3,6	9,0	4.879	3,9
13. Liquidity in broad sense		0,90	1,27	2,26	4.836	1,19
14. Liquidity in narrow sense		0,31	0,63	1,37	4.828	0,67
17. Number of days of customer credit		6	17	32	1.123	23
18. Number of days of supplier credit		9	31	64	1.177	44
19. Equity / Total liabilities and equity	(%)	7,6	26,2	53,5	4.899	30,3
20. Acquisition of tangible assets / Added value	(%)	3,9	11,8	35,8	3.154	15,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,3	16,4	56,1	3.214	17,4

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	8.083	*	*	1.709
. Part-time	1002	*	1.767	*	*	1.102
. Total in FTE (current period)	1003	*	9.038	*	*	1.871
. Total in FTE (preceding period)	1003P	*	9.213	*	*	1.883
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	12.867.629	*	*	1.709
. Part-time	1012	*	1.513.840	*	*	1.102
. Total (current period)	1013	*	14.381.469	*	*	1.871
. Total (preceding period)	1013P	*	14.749.529	*	*	1.883
PERSONNEL COSTS						
. Full-time	1021	*	361.198	*	*	1.709
. Part-time	1022	*	40.401	*	*	1.102
. Total (current period)	1023	*	401.599	*	*	1.871
. Total (preceding period)	1023P	*	399.603	*	*	1.883
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	16.494	*	*	503	*
. Men	10011	14.369	*	*	491	*
. Women	10012	1.977	*	*	416	*
Part-time						
. Total	1002	1.918	*	*	431	*
. Men	10021	970	*	*	318	*
. Women	10022	921	*	*	347	*
Total in FTE						
. Total	1003	17.818	*	*	503	*
. Men	10031	15.006	*	*	491	*
. Women	10032	2.608	*	*	447	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	26.401.178	*	*	503	*
. Men	10111	23.018.239	*	*	490	*
. Women	10112	3.126.731	*	*	412	*
Part-time						
. Total	1012	2.052.573	*	*	431	*
. Men	10121	999.091	*	*	327	*
. Women	10122	1.028.910	*	*	347	*
Total						
. Total	1013	28.453.751	*	*	503	*
. Men	10131	24.017.330	*	*	491	*
. Women	10132	4.155.640	*	*	446	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.033.333	*	*	503	*
. Men	10211	861.450	*	*	449	*
. Women	10212	122.398	*	*	370	*
Part-time						
. Total	1022	80.568	*	*	431	*
. Men	10221	37.918	*	*	298	*
. Women	10222	39.184	*	*	315	*
Total						
. Total	1023	1.113.901	*	*	503	*
. Men	10231	907.614	*	*	456	*
. Women	10232	163.013	*	*	408	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	6.815	*	*	165	*
. Men	10331	5.446	*	*	139	*
. Women	10332	1.149	*	*	113	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	18.040	*	*	504	*
. Men	10031P	14.547	*	*	456	*
. Women	10032P	2.426	*	*	408	*
Number of hours actually worked						
. Total	1013P	29.024.668	*	*	504	*
. Men	10131P	23.403.613	*	*	456	*
. Women	10132P	3.874.403	*	*	407	*
Personnel costs						
. Total	1023P	1.105.964	*	*	504	*
. Men	10231P	867.363	*	*	435	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	146.153	*	*	377	*
Advantages in addition to wages						
. Total	1033P	6.474	*	*	151	*
. Men	10331P	5.054	*	*	122	*
. Women	10332P	989	*	*	90	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.459	8.013	24.472	497	1.624
. Part-time	1052	1.845	1.720	3.565	407	980
. Total in FTE	1053	17.723	8.952	26.675	497	1.790
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	15.905	7.361	23.266	497	1.581
. Part-time	1102	1.791	1.604	3.395	401	947
. Total in FTE	1103	17.145	8.245	25.390	497	1.755
Contract for a definite period						
. Full-time	1111	512	641	1.153	189	404
. Part-time	1112	53	111	164	45	92
. Total in FTE	1113	535	694	1.229	210	460
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	1	3	1	1
. Part-time	1122					
. Total in FTE	1123	2	1	3	1	1
Replacement contract						
. Full-time	1131	40	10	50	9	8
. Part-time	1132	1	5	6	1	5
. Total in FTE	1133	41	12	53	9	13
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	14.443	7.232	21.675	494	1.591
. Part-time	1202	951	845	1.796	300	601
. Total in FTE	1203	15.086	7.692	22.778	495	1.714
- primary education						
. Full-time	12001	1.768	1.580	3.348	247	582
. Part-time	12002	139	232	371	84	176
. Total in FTE	12003	1.852	1.693	3.545	258	662
- secondary education						
. Full-time	12011	9.382	5.090	14.472	428	1.257
. Part-time	12012	678	557	1.235	223	410
. Total in FTE	12013	9.853	5.406	15.258	430	1.337
- higher non-university education						
. Full-time	12021	2.457	463	2.920	298	239
. Part-time	12022	111	43	154	59	38
. Total in FTE	12023	2.530	487	3.017	300	260
- university education						
. Full-time	12031	736	27	763	90	25
. Part-time	12032	20	11	31	9	11
. Total in FTE	12033	749	33	782	92	36
Women						
. Full-time	1211	2.016	781	2.797	415	575
. Part-time	1212	894	875	1.769	331	627
. Total in FTE	1213	2.637	1.260	3.897	453	989
- primary education						
. Full-time	12101	171	129	300	79	99
. Part-time	12102	109	189	298	81	152
. Total in FTE	12103	239	223	462	119	227
- secondary education						
. Full-time	12111	992	515	1.507	308	406
. Part-time	12112	503	582	1.085	233	431
. Total in FTE	12113	1.336	838	2.174	349	697
- higher non-university education						
. Full-time	12121	597	115	712	200	103
. Part-time	12122	212	91	303	106	77
. Total in FTE	12123	750	170	920	229	168
- university education						
. Full-time	12131	247	14	261	53	13
. Part-time	12132	67	4	71	29	4
. Total in FTE	12133	301	16	317	62	17
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	150	20	170	29	13
. Part-time	1302	5	7	12	4	7
. Total in FTE	1303	153	24	177	30	18
Employees						
. Full-time	1341	8.831	2.601	11.432	487	951
. Part-time	1342	999	750	1.749	312	556
. Total in FTE	1343	9.553	3.047	12.599	490	1.180
Workers						
. Full-time	1321	7.148	5.056	12.204	447	1.466
. Part-time	1322	828	944	1.772	308	651

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	7.682	5.533	13.215	451	1.594
Others						
. Full-time	1331	330	336	666	124	234
. Part-time	1332	13	19	32	12	15
. Total in FTE	1333	336	348	684	134	244
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	507	*	*	309	*
. Number of hours actually worked	1511	961.164	*	*	309	*
. Costs for the enterprise	1521	28.582	*	*	309	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	504	*	*	16	*
. Number of hours actually worked	1512	837.754	*	*	16	*
. Costs for the enterprise	1522	34.097	*	*	16	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.587	2.167	5.754	440	831
. Part-time	2052	403	557	960	167	343
. Total in FTE	2053	3.779	2.408	6.187	448	968
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.510	*	*	415	*
. Part-time	2102	160	*	*	101	*
. Total in FTE	2103	2.603	*	*	422	*
Contract for a definite period						
. Full-time	2111	1.071	*	*	253	*
. Part-time	2112	242	*	*	87	*
. Total in FTE	2113	1.169	*	*	272	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	3	*	*	2	*
Replacement contract						
. Full-time	2131	3	*	*	3	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	4	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.554	2.272	5.826	453	892
. Part-time	3052	530	577	1.107	218	351
. Total in FTE	3053	3.841	2.541	6.382	463	1.013
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.564	*	*	440	*
. Part-time	3102	296	*	*	168	*
. Total in FTE	3103	2.753	*	*	450	*
Contract for a definite period						
. Full-time	3111	986	*	*	253	*
. Part-time	3112	232	*	*	82	*
. Total in FTE	3113	1.083	*	*	270	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	3	*	*	3	*
. Part-time	3132	2	*	*	2	*
. Total in FTE	3133	4	*	*	5	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	93	*	*	56	*
. Part-time	3402	29	*	*	23	*
. Total in FTE	3403	112	*	*	71	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	68	*	*	36	*
. Part-time	3412	36	*	*	23	*
. Total in FTE	3413	94	*	*	48	*
Dismissal						
. Full-time	3421	889	*	*	277	*
. Part-time	3422	89	*	*	67	*
. Total in FTE	3423	949	*	*	287	*
Other reason						
. Full-time	3431	2.504	*	*	401	*
. Part-time	3432	376	*	*	160	*
. Total in FTE	3433	2.687	*	*	413	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	3	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	4	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.934	995	7.929	269	217
. Number of actual training hours	5802	224.426	33.226	257.652	269	217
. Costs for the enterprise	5803	10.996	1.174	12.170	293	352
- of which gross costs directly linked to training	58031	10.494	1.040	11.534	269	217
- of which fees paid and payments to collective funds	58032	783	172	954	151	231
- of which grants and other financial advantages received (to deduct)	58033	281	38	319	56	41
Women						
. Number of employees involved	5811	1.063	120	1.183	189	79
. Number of actual training hours	5812	25.814	4.229	30.043	189	79
. Costs for the enterprise	5813	1.238	127	1.365	222	152
- of which gross costs directly linked to training	58131	1.189	117	1.306	189	79
- of which fees paid and payments to collective funds	58132	72	14	87	119	110
- of which grants and other financial advantages received (to deduct)	58133	24	4	28	14	12
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.157	286	1.443	57	82
. Number of actual training hours	5822	26.767	10.857	37.624	57	82
. Costs for the enterprise	5823	961	319	1.279	57	82
Women						
. Number of employees involved	5831	202	42	244	30	27
. Number of actual training hours	5832	4.153	2.449	6.602	30	27
. Costs for the enterprise	5833	151	49	200	30	27
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	504	299	803	102	150
. Number of actual training hours	5842	285.048	197.375	482.423	102	150
. Costs for the enterprise	5843	1.503	751	2.254	101	141
Women						
. Number of employees involved	5851	31	12	43	14	11
. Number of actual training hours	5852	10.345	6.110	16.455	14	11
. Costs for the enterprise	5853	47	30	77	13	11