

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

NACE-BEL2008: + 45* + 473*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	7.713.833	2.636.168	10.350.002	908	10.424
A.Formation expenses	20	2.762	2.106	4.868	40	411
B.Intangible fixed assets	21	133.776	41.431	175.207	304	1.450
C.Tangible fixed assets	22/27	1.768.453	2.273.102	4.041.555	885	10.068
. Land and buildings	22	1.110.744	1.680.186	2.790.930	598	5.670
. Plant, machinery and equipment	23	213.613	228.053	441.666	788	8.060
. Furniture and vehicles	24	152.601	185.642	338.243	821	8.235
. Leasing and similar rights	25	109.552	64.347	173.899	139	586
. Other tangible fixed assets	26	132.966	106.905	239.871	352	2.150
. Assets under construction and advance payments	27	48.976	7.970	56.946	62	86
D.Financial fixed assets	28	5.808.843	319.529	6.128.372	707	5.418
. Affiliated enterprises	280/1	5.750.086	*	*	229	*
- Participating interests	280	4.613.771	*	*	207	*
- Amounts receivable	281	1.136.315	*	*	48	*
. Other enterprises linked by participating interests	282/3	25.898	*	*	55	*
- Participating interests	282	23.277	*	*	54	*
- Amounts receivable	283	2.622	*	*	4	*
. Other financial assets	284/8	32.859	*	*	616	*
- Shares	284	3.908	*	*	69	*
- Amounts receivable and cash guarantees	285/8	28.951	*	*	593	*
2.1.2.CURRENT ASSETS	29/58	12.344.843	4.619.102	16.963.944	947	11.326
A.Amounts receivable after more than one year	29	193.670	46.278	239.948	95	274
. Trade debtors	290	964	5.690	6.655	9	63
. Other amounts receivable	291	192.706	40.587	233.293	89	217
B.Stocks and contracts in progress	3	4.762.995	1.885.763	6.648.758	794	8.624
. Stocks	30/36	4.753.841	1.876.297	6.630.138	792	8.612
- Raw materials and consumables	30/31	63.045	*	*	70	*
- Work in progress	32	6.459	*	*	18	*
- Finished goods	33	8.989	*	*	3	*
- Goods purchased for resale	34	4.667.992	*	*	761	*
- Immovable property intended for sale	35	570	*	*	2	*
- Advance payments	36	6.787	*	*	14	*
. Contracts in progress	37	9.154	9.466	18.619	80	231
C.Amounts receivable within one year	40/41	4.819.717	1.483.742	6.303.459	940	10.852
. Trade debtors	40	3.193.174	1.019.611	4.212.785	908	9.713
. Other amounts receivable	41	1.626.543	464.131	2.090.674	897	8.931
D.Current investments	50/53	1.135.141	191.732	1.326.873	134	1.233
. Own shares	50	28.011	*	*	6	*
. Other investments	51/53	1.107.130	*	*	131	*
E.Cash at bank and in hand	54/58	1.307.556	949.800	2.257.356	930	10.810
F.Deferred charges and accrued income	490/1	125.764	61.787	187.550	794	6.262
TOTAL ASSETS	20/58	20.058.676	7.255.270	27.313.946	947	11.344

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	7.663.546	2.653.955	10.317.501	893	9.146
EQUITY negative balance	10/15	-39.568	-228.182	-267.750	54	2.198
A.Capital	10	2.886.317	1.016.717	3.903.034	947	11.339
. Issued capital	100	2.888.038	1.045.120	3.933.157	947	11.339
. Uncalled capital	101	1.721	28.403	30.124	25	2.408
B.Share premium account	11	734.616	12.784	747.399	44	83
C.Revaluation surpluses	12	94.680	92.754	187.434	69	313
D.Reserves	13	2.217.510	1.263.535	3.481.045	893	9.640
. Legal reserve	130	111.377	58.176	169.553	888	9.487
. Reserves not available	131	43.599	10.950	54.550	105	308
- In respect of own shares held	1310	30.888	991	31.879	15	10
- Other	1311	12.711	9.960	22.671	90	299
. Untaxed reserves	132	117.558	154.167	271.725	451	3.077
. Available reserves	133	1.944.975	1.040.242	2.985.217	613	5.419
E.Profit carried forward	(+) 14	1.947.081	594.028	2.541.109	504	4.313
Loss carried forward	(-) 14	-263.045	-557.308	-820.353	233	4.875
F.Investment grants	15	6.820	7.324	14.144	113	291
G.Advance to associates on the sharing out of the assets	19		4.061	4.061		14
2.2.2.PROVISIONS AND DEFERRED TAXES	16	528.213	91.891	620.104	449	1.376
A.Provisions for liabilities and charges	160/5	499.670	60.484	560.153	370	955
. Pensions and similar obligations	160	32.730	*	*	112	*
. Taxation	161	839	*	*	6	*
. Major repairs and maintenance	162	12.432	*	*	66	*
. Other liabilities and charges	163/5	453.668	*	*	286	*
B.Deferred taxes	168	28.544	31.407	59.951	148	514
2.2.3.AMOUNTS PAYABLE	17/49	11.906.485	4.737.606	16.644.091	944	11.238
A.Amounts payable after more than one year	17	2.327.625	1.339.814	3.667.439	590	6.354
. Financial debts	170/4	2.259.600	1.206.089	3.465.688	563	5.961
- Credit institutions, leasing and other similar obligations	172/3	865.487	967.897	1.833.384	521	5.061
* Leasing and similar obligations	172	88.435	*	*	107	*
* Credit institutions	173	777.052	*	*	472	*
- Other loans	174/0	1.394.113	238.191	1.632.304	139	1.545
* Subordinated loans	170	50.343	*	*	45	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	1.343.769	*	*	97	*
. Trade debts	175	9.441	11.804	21.245	10	45
- Suppliers	1750	9.441	*	*	10	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	26	318	345	2	4
. Other amounts payable	178/9	58.559	121.602	180.161	91	937
B.Amounts payable within one year	42/48	9.168.824	3.356.536	12.525.360	943	11.217
. Current portion of amounts payable after more than one year falling due within one year	42	599.955	270.412	870.367	577	6.128
. Financial debts	43	1.880.144	481.220	2.361.364	512	3.743
- Credit institutions	430/8	1.259.294	449.465	1.708.759	465	3.562
- Other loans	439	620.850	31.755	652.605	105	312
. Trade debts	44	4.938.073	1.341.173	6.279.247	931	10.626
- Suppliers	440/4	4.849.174	1.339.885	6.189.059	931	10.618
- Bills of exchange payable	441	88.899	1.288	90.188	8	62
. Advances received on contracts in progress	46	103.444	42.078	145.522	385	1.372
. Taxes, remuneration and social security	45	526.743	295.707	822.450	894	9.848
- Taxes	450/3	220.918	169.289	390.207	854	9.416
- Remuneration and social security	454/9	305.825	126.417	432.242	833	6.205
. Other amounts payable	47/48	1.120.464	925.947	2.046.411	681	8.689
C.Deferred charges and accrued income	492/3	410.035	41.256	451.291	730	4.035
TOTAL LIABILITIES	10/49	20.058.676	7.255.270	27.313.946	947	11.344

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		2.891.848	1.684.450	4.576.298	899	9.638
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-11.118	-22.591	-33.709	48	1.621
A.OPERATING INCOME		70/74		38.405.698	*	*	931	*
. Turnover (optional entry for abridged layouts)		70		37.575.617	1.819.894	39.395.511	903	1.570
. Stocks and work and contracts in progress:								
increase	(+)	71		6.653	*	*	52	*
decrease	(-)	71		-5.569	*	*	45	*
. Own construction capitalised		72		3.402	*	*	21	*
. Other operating income		74		825.595	*	*	897	*
B.OPERATING CHARGES		60/64		37.883.071	*	*	947	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		35.524.969	1.657.352	37.182.321	947	1.659
. Raw materials, consumables		60		32.244.041	*	*	847	*
- Purchases		600/8		32.119.923	*	*	843	*
- Stocks:								
decrease	(+)	609		449.392	*	*	385	*
increase	(-)	609		-325.275	*	*	411	*
. Services and other goods		61		3.280.928	*	*	947	*
. Remuneration, social security and pensions		62		1.992.381	976.714	2.969.095	851	6.195
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		267.686	301.806	569.491	892	10.159
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		29.763	14.954	44.717	368	1.237
write-backs	(-)	631/4		-28.964	-6.187	-35.151	325	470
. Provisions for risks and charges :								
appropriations	(+)	635/7		27.737	5.036	32.773	154	264
uses and write-backs	(-)	635/7		-37.760	-7.796	-45.557	179	260
. Other operating charges		640/8		108.392	79.590	187.983	935	10.879
. Operating charges carried to assets as restructuring costs	(-)	649		-1.132	-161	-1.293	4	5
C.OPERATING PROFIT	(+)	9901		631.619	393.566	1.025.186	737	7.572
OPERATING LOSS	(-)	9901		-108.992	-95.663	-204.655	210	3.716
D.FINANCIAL INCOME		75		346.422	46.839	393.261	925	9.335
. Income from financial fixed assets		750		164.601	*	*	189	*
. Income from current assets		751		41.125	*	*	703	*
. Other financial income		752/9		140.696	*	*	793	*
E.FINANCIAL CHARGES		65		395.342	131.727	527.069	943	11.064
. Debt charges		650		174.545	*	*	866	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		-1.005	*	*	29	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		221.803	*	*	907	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		556.922	335.315	892.238	697	6.991
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-83.215	-122.300	-205.515	249	4.309
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		679.704	64.867	744.571	459	2.967
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		2.740	*	*	31	*
. Write-back of amounts written down financial fixed assets		761		14.691	*	*	5	*
. Write-back of provisions for extraordinary liabilities and charges		762		3.080	*	*	15	*
. Gains on disposal of fixed assets		763		644.259	*	*	264	*
. Other extraordinary income		764/9		14.934	*	*	259	*
H.EXTRAORDINARY CHARGES		66		86.105	25.713	111.818	454	2.665
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		3.191	*	*	33	*
. Amounts written down financial fixed assets		661		19.873	*	*	17	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	28.394	*	*	11	*
uses	(-) 662	-10.534	*	*	11	*
. Losses on disposal of fixed assets	663	23.208	*	*	187	*
. Other extraordinary charges	664/8	21.972	*	*	319	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.152.162	368.837	1.521.000	720	7.255
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-84.856	-116.668	-201.524	226	4.044
J.TRANSFER FROM DEFERRED TAXES	780	2.647	2.998	5.645	142	467
K.TRANSFER TO DEFERRED TAXES	680	2.465	5.171	7.636	15	73
L.INCOME TAXES	(-) 67/77	-959	-705	-1.664	53	525
INCOME TAXES	(+) 67/77	156.900	86.348	243.248	796	7.193
. Income taxes	670/3	161.361	*	*	832	*
. Adjustment of income taxes and write-back of tax provisions	77	5.420	*	*	289	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.000.337	283.363	1.283.700	710	7.159
LOSS FOR THE PERIOD	(-) 9904	-88.790	-119.010	-207.800	235	4.141
N.TRANSFER FROM UNTAXED RESERVES	789	6.616	7.808	14.424	105	433
O.TRANSFER TO UNTAXED RESERVES	689	8.650	13.975	22.625	59	328
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	997.935	276.501	1.274.437	718	7.191
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-88.423	-118.315	-206.738	227	4.108
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.314.929	862.487	3.177.417	693	6.147
Loss to be appropriated	(-) 9906	-290.060	-570.299	-860.359	252	5.192
. Profit for the period avail. For appropri.	(+) 9905	997.935	276.501	1.274.437	718	7.191
Loss for the period avail. For appropri.	(-) 9905	-88.423	-118.315	-206.738	227	4.108
. Profit brought forward	(+) 14P	1.685.442	653.225	2.338.667	512	4.251
Loss brought forward	(-) 14P	-570.085	-519.223	-1.089.308	222	4.666
B.Transfers from capital and reserves	791/2	95.040	234.327	329.367	103	1.005
. from capital and share premium account	791	23.971	*	*	7	*
. from reserves	792	71.069	*	*	98	*
C.Transfers to capital and reserves	691/2	91.647	129.630	221.276	320	3.091
. to capital and share premium account	691	1.746	8.653	10.399	4	55
. to legal reserve	6920	17.471	8.640	26.111	126	1.334
. to other reserves	6921	72.429	112.336	184.766	234	2.218
D.Profit to be carried forward	(+) 14	1.947.081	594.028	2.541.109	504	4.313
Loss to be carried forward	(-) 14	-263.045	-557.308	-820.353	233	4.875
E.Partners' contribution in respect of losses	794	1.000	1.235	2.235	1	32
F.Profit to be distributed	694/6	345.228	361.401	706.628	266	1.713
. Dividends	694	329.829	337.241	667.070	224	1.262
. Directors' or managers' entitlements	695	15.210	22.919	38.129	72	531
. Other beneficiaries	696	189	1.240	1.429	3	14

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		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =							
< < < Amounts in thousands of EUR > > >							
5.1.STATEMENT OF FORMATION EXPENSES							
Net book value at the end of the preceding period	20P		2.429	*	*	40	*
Movements during the period							
. New expenses incurred	8002		1.144	*	*	7	*
. Depreciation	8003		653	*	*	23	*
. Other (+)/(-)	8004		-1	*	*	2	*
Net book value at the end of the period	20		2.762	*	*	40	*
Of which							
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		1.030	*	*	13	*
. Restructuring costs	204		283	*	*	3	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS							
A.TOTAL OF INTANGIBLE ASSETS							
a)ACQUISITION VALUE							
At the end of the preceding period	8059P		400.736	145.271	546.007	434	3.091
Movements during the period							
. Acquisitions, including produced fixed assets	8029		40.195	12.546	52.741	141	435
. Sales and disposals	8039		21.897	2.995	24.892	45	124
. Transfers from one heading to another (+)/(-)	8049		243	12	255	8	12
At the end of the period	8059		419.277	154.834	574.111	448	3.244
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8129P		269.928	105.961	375.889	423	3.035
Movements during the period							
. Recorded	8079		32.972	9.515	42.487	325	1.614
. Written back	8089		121	8	130	3	2
. Acquisitions from third parties	8099		64	10	74	3	1
. Cancelled owing to sales and disposals	8109		17.628	2.213	19.841	38	111
. Transferred from one heading to another(+)/(-)	8119		287	138	425	5	13
At the end of the period	8129		285.501	113.403	398.904	441	3.192
c)NET BOOK VALUE AT THE END OF THE PERIOD	21		133.776	41.431	175.207	304	1.450
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS							
5.2.1.RESEARCH AND DEVELOPMENT COSTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8051P		97.758	*	*	74	*
Movements during the period							
. Acquisitions, including produced fixed assets	8021		12.062	*	*	26	*
. Sales and disposals	8031		13.911	*	*	6	*
. Transfers from one heading to another (+)/(-)	8041		1.098	*	*	1	*
At the end of the period	8051		97.007	*	*	75	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8121P		75.704	*	*	71	*
Movements during the period							
. Recorded	8071		8.177	*	*	45	*
. Written back	8081			*	*		*
. Acquisitions from third parties	8091		0	*	*	1	*
. Cancelled owing to sales and disposals	8101		11.957	*	*	5	*
. Transferred from one heading to another(+)/(-)	8111		899	*	*	1	*
At the end of the period	8121		72.823	*	*	74	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210		24.184	*	*	45	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8052P		69.754	*	*	284	*
Movements during the period							
. Acquisitions, including produced fixed assets	8022		19.887	*	*	112	*
. Sales and disposals	8032		5.415	*	*	32	*
. Transfers from one heading to another (+)/(-)	8042		3.758	*	*	9	*
At the end of the period	8052		87.984	*	*	303	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8122P		57.153	*	*	279	*
Movements during the period							
. Recorded	8072		7.494	*	*	239	*
. Written back	8082		121	*	*	3	*
. Acquisitions from third parties	8092		34	*	*	1	*
. Cancelled owing to sales and disposals	8102		4.470	*	*	27	*
. Transferred from one heading to another(+)/(-)	8112		-624	*	*	5	*

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At the end of the period	8122	59.467	*	*	298	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	28.517	*	*	220	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	227.543	*	*	199	*
Movements during the period						
. Acquisitions,	8023	8.178	*	*	14	*
including produced fixed assets						
. Sales and disposals	8033	1.210	*	*	8	*
. Transfers from one heading to another (+)/(-)	8043	-293	*	*	2	*
At the end of the period	8053	234.217	*	*	202	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	137.071	*	*	192	*
Movements during the period						
. Recorded	8073	17.300	*	*	88	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	29	*	*	1	*
. Cancelled owing to sales and disposals	8103	1.201	*	*	8	*
. Transferred from one heading to another(+)/(-)	8113	12	*	*	2	*
At the end of the period	8123	153.211	*	*	197	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	81.007	*	*	83	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	5.681	*	*	2	*
Movements during the period						
. Acquisitions,	8024	68	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034	1.361	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	-4.320	*	*	1	*
At the end of the period	8054	68	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	68	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	4.108.144	4.864.008	8.972.152	891	10.230
Movements during the period						
. Acquisitions,	8169	357.913	438.584	796.497	815	7.689
including produced fixed assets						
. Sales and disposals	8179	179.941	212.888	392.830	559	3.549
. Transfers from one heading to another (+)/(-)	8189	-597	-4.065	-4.662	21	125
At the end of the period	8199	4.285.518	5.085.639	9.371.157	897	10.580
b)REVALUATION GAINS						
At the end of the preceding period	8259P	141.054	81.906	222.960	70	264
Movements during the period						
. Recorded	8219	11.053	8.806	19.859	7	44
. Acquisitions from third parties	8229	1.891	711	2.602	1	1
. Cancelled	8239	8.441	2.919	11.360	8	14
. Transferred from one heading to another(+)/(-)	8249		-214	-214		6
At the end of the period	8259	145.557	88.291	233.848	72	288
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	2.529.885	2.738.278	5.268.163	890	10.125
Movements during the period						
. Recorded	8279	236.304	291.748	528.052	887	10.049
. Written back	8289	2.618	1.696	4.315	29	81
. Acquisitions from third parties	8299	8.438	4.153	12.591	17	26
. Cancelled owing to sales and disposals	8309	109.759	130.882	240.641	539	3.338
. Transferred from one heading to another(+)/(-)	8319	374	-773	-399	18	169
At the end of the period	8329	2.662.623	2.900.828	5.563.451	897	10.521
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.768.453	2.273.102	4.041.555	885	10.068
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	2.001.379	*	*	613	*
Movements during the period						
. Acquisitions,	8161	95.392	*	*	354	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	35.588	*	*	85	*
. Transfers from one heading to another (+)/(-)	8181	15.834	*	*	36	*
At the end of the period	8191	2.077.017	*	*	612	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	140.718	*	*	65	*
Movements during the period						
. Recorded	8211	11.025	*	*	6	*
. Acquisitions from third parties	8221	1.891	*	*	1	*
. Cancelled	8231	8.438	*	*	7	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	145.196	*	*	66	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.050.605	*	*	609	*
Movements during the period						
. Recorded	8271	77.564	*	*	585	*
. Written back	8281	1.019	*	*	8	*
. Acquisitions from third parties	8291	3.695	*	*	9	*
. Cancelled owing to sales and disposals	8301	21.377	*	*	73	*
. Transferred from one heading to another (+)/(-)	8311	2.000	*	*	28	*
At the end of the period	8321	1.111.469	*	*	607	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	1.110.744	*	*	598	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	974.055	*	*	818	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	67.779	*	*	668	*
. Sales and disposals	8172	27.745	*	*	203	*
. Transfers from one heading to another (+)/(-)	8182	4.077	*	*	53	*
At the end of the period	8192	1.018.166	*	*	823	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	31	*	*	3	*
Movements during the period						
. Recorded	8212	28	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	59	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	763.251	*	*	817	*
Movements during the period						
. Recorded	8272	65.301	*	*	804	*
. Written back	8282	132	*	*	11	*
. Acquisitions from third parties	8292	1.704	*	*	10	*
. Cancelled owing to sales and disposals	8302	24.247	*	*	191	*
. Transferred from one heading to another (+)/(-)	8312	-1.266	*	*	39	*
At the end of the period	8322	804.612	*	*	823	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	213.613	*	*	788	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	532.505	*	*	847	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	96.808	*	*	691	*
. Sales and disposals	8173	86.179	*	*	499	*
. Transfers from one heading to another (+)/(-)	8183	2.669	*	*	47	*
At the end of the period	8193	545.804	*	*	851	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	164	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	164	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	379.840	*	*	846	*
Movements during the period						
. Recorded	8273	55.250	*	*	832	*
. Written back	8283	92	*	*	10	*
. Acquisitions from third parties	8293	1.885	*	*	10	*
. Cancelled owing to sales and disposals	8303	45.011	*	*	486	*
. Transferred from one heading to another (+)/(-)	8313	1.494	*	*	42	*
At the end of the period	8323	393.367	*	*	851	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	152.601	*	*	821	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	193.769	*	*	205	*
Movements during the period						
. Acquisitions,	8164	18.428	*	*	41	*
including produced fixed assets						
. Sales and disposals	8174	13.146	*	*	32	*
. Transfers from one heading to another (+)/(-)	8184	-1.501	*	*	19	*
At the end of the period	8194	197.550	*	*	197	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	69	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	69	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	84.275	*	*	203	*
Movements during the period						
. Recorded	8274	13.463	*	*	153	*
. Written back	8284	800	*	*	3	*
. Acquisitions from third parties	8294	531	*	*	2	*
. Cancelled owing to sales and disposals	8304	8.555	*	*	31	*
. Transferred from one heading to another(+)/(-)	8314	-848	*	*	18	*
At the end of the period	8324	88.067	*	*	197	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	109.552	*	*	139	*
OF WHICH						
Land and buildings	250	91.024	*	*	62	*
Plant, machinery and equipment	251	8.459	*	*	38	*
Furniture and vehicles	252	10.069	*	*	56	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	376.195	*	*	388	*
Movements during the period						
. Acquisitions,	8165	35.496	*	*	206	*
including produced fixed assets						
. Sales and disposals	8175	15.671	*	*	72	*
. Transfers from one heading to another (+)/(-)	8185	755	*	*	20	*
At the end of the period	8195	396.775	*	*	395	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	73	*	*	4	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	4	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	69	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	250.059	*	*	378	*
Movements during the period						
. Recorded	8275	23.969	*	*	352	*
. Written back	8285	569	*	*	4	*
. Acquisitions from third parties	8295	622	*	*	4	*
. Cancelled owing to sales and disposals	8305	10.568	*	*	68	*
. Transferred from one heading to another(+)/(-)	8315	365	*	*	17	*
At the end of the period	8325	263.877	*	*	387	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	132.966	*	*	352	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	30.242	*	*	66	*
Movements during the period						
. Acquisitions,	8166	44.009	*	*	54	*
including produced fixed assets						
. Sales and disposals	8176	1.612	*	*	8	*
. Transfers from one heading to another (+)/(-)	8186	-22.431	*	*	37	*
At the end of the period	8196	50.207	*	*	64	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.853	*	*	12	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	757	*	*	6	*
. Written back	8286	6	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	1	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316	-1.372	*	*	6	*
At the end of the period	8326	1.231	*	*	8	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	48.976	*	*	62	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	310.587	*	*	5.344
Movements during the period						
. Acquisitions	8365	*	26.231	*	*	1.010
. Sales and disposals	8375	*	12.946	*	*	565
. Transfers from one heading to another (+)/(-)	8385	*	34	*	*	20
. Other movements (+)/(-)	8386	*	-1.310	*	*	65
At the end of the period	8395	*	322.596	*	*	5.466
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	2.011	*	*	13
Movements during the period						
. Recorded	8415	*	1.050	*	*	4
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*	-6	*	*	1
At the end of the period	8455	*	3.055	*	*	15
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	3.209	*	*	94
Movements during the period						
. Recorded	8475	*	1.123	*	*	22
. Written back	8485	*	235	*	*	4
. Acquisitions from third parties	8495	*	0	*	*	1
. Cancelled owing to sales and disposals	8505	*	466	*	*	9
. Transferred from one heading to another(+)/(-)	8515	*	225	*	*	6
At the end of the period	8525	*	3.857	*	*	108
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	2.300	*	*	42
Movements during the period (+)/(-)	8545	*	-35	*	*	11
At the end of the period	8555	*	2.265	*	*	48
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	319.529	*	*	5.418
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	4.792.676	*	*	284	*
Movements during the period						
. Acquisitions	8364	217.603	*	*	59	*
. Sales and disposals	8374	164.922	*	*	47	*
. Transfers from one heading to another (+)/(-)	8384	-309	*	*	1	*
At the end of the period	8394	4.845.048	*	*	283	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	17.427	*	*	10	*
Movements during the period						
. Recorded	8414	33	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	297	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	17.163	*	*	11	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	217.498	*	*	40	*
Movements during the period						
. Recorded	8474	17.397	*	*	15	*
. Written back	8484	14.691	*	*	5	*
. Acquisitions from third parties	8494	174	*	*	1	*
. Cancelled owing to sales and disposals	8504	9.725	*	*	4	*
. Transferred from one heading to another(+)/(-)	8514	-4	*	*	1	*
At the end of the period	8524	210.649	*	*	40	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	3.025	*	*	10	*
Movements during the period (+)/(-)	8544	7.582	*	*	4	*
At the end of the period	8554	10.607	*	*	12	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	4.640.956	*	*	277	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	1.416.570	*	*	614	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	113.952	*	*	192	*
. Repayments	8594	305.418	*	*	156	*
. Amounts written down	8604	2.476	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-161	*	*	2	*
. Others (+)/(-)	8634	-54.581	*	*	25	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	1.167.887	*	*	618	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	4.015	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	4.689.463	*	*	217	*
Movements during the period						
. Acquisitions	8361	214.208	*	*	39	*
. Sales and disposals	8371	87.638	*	*	43	*
. Transfers from one heading to another (+)/(-)	8381	5	*	*	2	*
At the end of the period	8391	4.816.038	*	*	212	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	16.298	*	*	7	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	297	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	16.001	*	*	6	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	214.941	*	*	31	*
Movements during the period						
. Recorded	8471	16.980	*	*	11	*
. Written back	8481	14.500	*	*	4	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	9.725	*	*	4	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	207.697	*	*	29	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	2.989	*	*	7	*
Movements during the period (+)/(-)	8541	7.582	*	*	4	*
At the end of the period	8551	10.571	*	*	9	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	4.613.771	*	*	207	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.382.949	*	*	47	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	101.754	*	*	23	*
. Repayments	8591	290.679	*	*	19	*
. Amounts written down	8601	2.476	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-160	*	*	1	*
. Other movements (+)/(-)	8631	-55.074	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	1.136.315	*	*	48	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	4.014	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	97.940	*	*	55	*
Movements during the period						
. Acquisitions	8362	3.127	*	*	13	*
. Sales and disposals	8372	77.100	*	*	4	*
. Transfers from one heading to another (+)/(-)	8382	-43	*	*	2	*
At the end of the period	8392	23.925	*	*	58	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	803	*	*	1	*
Movements during the period						
. Recorded	8412	33	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	837	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.105	*	*	7	*
Movements during the period						
. Recorded	8472	317	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	140	*	*	1	*
. Acquisitions from third parties	8492	174	*	*	1	*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	-4	*	*	1	*
At the end of the period	8522	1.451	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	34	*	*	2	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	34	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	23.277	*	*	54	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	2.669	*	*	4	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	829	*	*	2	*
. Repayments	8592	20	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences	8622		*	*		*
. Other movements (+)/(-)	8632	-856	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	2.622	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	5.273	*	*	64	*
Movements during the period						
. Acquisitions	8363	267	*	*	8	*
. Sales and disposals	8373	183	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	-271	*	*	3	*
At the end of the period	8393	5.085	*	*	70	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	326	*	*	3	*
Movements during the period						
. Recorded	8413	0	*	*	1	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	326	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	1.451	*	*	9	*
Movements during the period						
. Recorded	8473	100	*	*	1	*
. Written back	8483	50	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	1.501	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	2	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	2	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	3.908	*	*	69	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	30.951	*	*	595	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	11.369	*	*	173	*
. Repayments	8593	14.718	*	*	143	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633	1.349	*	*	22	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	28.951	*	*	593	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	1	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	11.611	*	*	31	*
- Book value increased with the uncalled amount	8681	11.611	*	*	31	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	4.916	*	*	8	*
- Fixed income securities issued by credit institutions	8684	2.057	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	859.552	*	*	67	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	486.397	*	*	26	*
- between one month and one year	8687	360.681	*	*	28	*
- over one year	8688	12.474	*	*	18	*
. Other investments	8689	231.051	*	*	35	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.763.177	809.938	3.573.114	935	10.884
At the end of the preceding period						
. Issued capital at the end of the period	100	2.888.038	1.045.120	3.933.157	947	11.339
B.Structure of the capital						
. Number of registered shares	8702	125.246.969	*	*	818	*
. Number of bearer shares	8703	29.310.104	*	*	27	*
C.Capital not paid						
. Uncalled capital	101	1.721	28.403	30.124	25	2.408
. Called up capital, unpaid	8712		596	596		11
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	2.715	238	2.952	6	10
- Corresponding number of shares	8722	869.096	3.249	872.345	6	10
. Held by the subsidiaries						
- Amount of capital held	8731	3	63	65	1	1
- Corresponding number of shares	8732	1	625	626	1	1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	60.000	75	60.075	1	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	5.000.000	2.380	5.002.380	1	8
- Number of voting rights attached	8762	5.000.000	2.380	5.002.380	1	8
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	594.975	*	*	570	*
- Subordinated loans	8811	8.310	*	*	17	*
- Unsubordinated debentures	8821	150.000	*	*	1	*
- Leasing and	8831	11.409	*	*	113	*
similar obligations						
- Credit institutions	8841	149.703	*	*	496	*
- Other loans	8851	275.554	*	*	68	*
. Trade debts	8861	3.941	*	*	8	*
- Suppliers	8871	3.941	*	*	8	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	243	*	*	4	*
. Other amounts payable	8901	797	*	*	12	*
Total current portion of amounts payable after	42	599.955	270.412	870.367	577	6.128
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	1.990.920	*	*	547	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	12.187	*	*	28	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	32.550	*	*	102	*
- Credit institutions	8842	624.144	*	*	465	*
- Other loans	8852	1.322.039	*	*	82	*
. Trade debts	8862	9.439	*	*	9	*
- Suppliers	8872	9.439	*	*	9	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	4	*	*	1	*
. Other amounts payable	8902	25.745	*	*	50	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	2.026.108	689.497	2.715.604	560	5.712
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	268.679	*	*	334	*
- Subordinated loans	8813	38.156	*	*	22	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	55.885	*	*	49	*
- Credit institutions	8843	152.908	*	*	277	*
- Other loans	8853	21.730	*	*	25	*
. Trade debts	8863	2	*	*	1	*
- Suppliers	8873	2	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	22	*	*	1	*
. Other amounts payable	8903	32.814	*	*	43	*
Total amounts payable with a remaining term of more than five years	8913	301.518	650.317	951.835	356	2.974
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	11.599	36.386	47.986	10	97
- Credit institutions, leasing and similar obligations	891	11.599	35.037	46.636	10	93
* Leasing and similar obligations	8951	719	*	*	1	*
* Credit institutions	8961	10.881	*	*	10	*
- Other loans	901		1.350	1.350		13
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981	286	20	306	2	4
- Suppliers	8991	286	20	306	2	4
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021	150	14	164	1	2
. Other amounts payable	9051	1	8	9	1	2
Total amounts payable guaranteed by Belgian public authorities	9061	12.036	36.428	48.465	14	102
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	858.403	549.505	1.407.908	429	1.726
- Credit institutions, leasing and similar obligations	892	779.376	520.358	1.299.734	420	1.670
* Leasing and similar obligations	8952	43.883	*	*	48	*
* Credit institutions	8962	735.493	*	*	409	*
- Other loans	902	79.027	29.147	108.174	34	136
* Subordinated loans	8932	535	*	*	3	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	78.492	*	*	31	*
. Trade debts	8982	16.569	1.321	17.889	7	22
- Suppliers	8992	16.569	1.321	17.889	7	22
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012	110	2	112	1	1
. Taxes, remuneration and social security	9022		575	575		23
- Taxes	9032		277	277		21
- Remuneration and social security	9042		299	299		13
. Other amounts payable	9052	157	3.629	3.786	1	24
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	875.238	555.033	1.430.271	431	1.742
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	4.173	4.693	8.867	25	223
. Accruing taxes payable	9073	151.427	*	*	754	*
. Estimated taxes payable	450	65.318	*	*	501	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	4.070	2.484	6.554	29	88
. Other amounts payable in respect of remuneration and social security	9077	301.755	*	*	827	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	5.069	*	*	182	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	33.218	25.269	58.487	829	5.305
. Average number of employees calculated in full-time equivalents	9087	32.758	23.057	55.815	844	5.706
. Number of actual worked hours	9088	51.798.776	36.374.351	88.173.127	841	5.564
b)Personnel costs						
. Remuneration and direct social benefits	620	1.388.031	672.898	2.060.929	847	5.864
. Employer's contribution for social security	621	456.092	247.633	703.725	845	5.738
. Employers' premiums for extra statutory insurance	622	40.546	3.346	43.891	366	660
. Other personnel costs	623	101.317	52.461	153.778	843	5.731
. Pensions	624	6.396	376	6.771	84	92
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	430	*	*	97	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	144.761	*	*	419	*
- Written back	9111	148.411	*	*	385	*
. On trade debts						
- Recorded	9112	28.156	*	*	505	*
- Written back	9113	23.708	*	*	438	*
e)Provisions for liabilities and charges						
. Formed	9115	183.898	*	*	228	*
. Used and written back	9116	193.922	*	*	257	*
f)Other operating charges						
. Taxes related to operation	640	57.545	*	*	914	*
. Other costs	641/8	50.847	*	*	714	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	1.365	*	*	190	*
. Average number calculated in full-time equivalents	9097	2.095	*	*	552	*
. Number of actual worked hours	9098	3.861.024	*	*	552	*
. Costs to the enterprise	617	115.408	*	*	552	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	942	850	1.792	108	163
- Interest subsidies	9126	14	13	27	4	6
b)Depreciation of loan issue expenses and reimbursement premiums	6501	27	*	*	2	*
c)Interests recorded under assets	6503	185	1.106	1.292	5	152
d)Amounts written down on current assets						
. Recorded	6510	1.975	*	*	20	*
. Written back	6511	2.980	*	*	12	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	20.255	629	20.883	65	396
f)Provisions of a financial nature						
. Formed	656	26	1.081	1.106	3	823
. Used and written back	6560	29	*	*	2	*
	6561	3	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	152.770	*	*	791	*
- Income taxes paid and withholding taxes due or paid	9135	107.425	*	*	752	*
- Excess of income tax prepayments and	9136	6.769	*	*	176	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	52.113	*	*	422	*
. Income taxes on the result of prior periods	9138	8.592	*	*	254	*
- Additional income taxes due or paid	9139	8.400	*	*	236	*
- Additional income taxes estimated or provided for	9140	192	*	*	18	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.325.302	*	*	263	*
Accumulated tax losses deductible from future taxable profits	9142	960.651	*	*	244	*
- Deferred taxes representing liabilities	9144	13.107	*	*	14	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	6.714.146	*	*	902	*
- By the enterprise	9146	8.913.823	*	*	888	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	349.560	*	*	837	*
- For withholding taxes on investment income	9148	22.589	*	*	244	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	232.763	2.700	235.463	30	11
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	663	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	216.255	*	*	22	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	487.391	492.219	979.610	308	1.032
- Amount of registration	9171	577.119	482.221	1.059.340	318	1.046
. Pledging of goodwill - Amount of registration	9181	664.361	166.178	830.539	396	632
. Pledging of other assets - Book value of other assets pledged	9191	179.052	59.367	238.418	82	342
. Guarantees provided on future assets - Amount of assets involved	9201	753	3.745	4.498	3	9
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	28.370	20.302	48.673	24	34
- Amount of registration	9172	63.147	23.790	86.937	24	34
. Pledging of goodwill - Amount of registration	9182	102.402	12.423	114.825	26	15
. Pledging of other assets - Book value of assets pledged	9192	60.766	1.766	62.532	7	14
. Guarantees provided on future assets - Amounts of assets involved	9202		440	440		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	159.804	*	*	2	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	149.813	*	*	10	*
. Currencies sold (to be delivered)	9216	74.681	*	*	3	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	28.345	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	5.750.086	*	*	229	*
. Participating interests	280	4.613.771	*	*	207	*
. Subordinated amounts receivable	9271	970	*	*	7	*
. Other amounts receivable	9281	1.135.345	*	*	42	*
b)Amounts receivable from affiliated enterprises	9291	2.349.964	61.116	2.411.080	582	193
. Over one year	9301	99.968	*	*	34	*
. Within one year	9311	2.249.997	*	*	581	*
c)Current investments in affiliated enterprises	9321	810.656	*	*	14	*
. Shares	9331		*	*		*
. Amounts receivable	9341	810.656	*	*	14	*
d)Amounts payable	9351	5.120.224	*	*	604	*
. Over one year	9361	1.374.752	*	*	70	*
. Within one year	9371	3.745.473	*	*	587	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	415.993	*	*	56	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.919	*	*	5
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	401.745	*	*	83	*
f)Other significant financial commitments						
. Specifically for complete models	9401	104.005	*	*	4	*
. Specifically for abridged models	9295	*	740	*	*	3
g)Financial results						
. Income from financial fixed assets	9421	124.657	*	*	58	*
. Income from current assets	9431	29.157	*	*	209	*
. Other financial income	9441	390	*	*	20	*
. Debt charges	9461	77.268	*	*	251	*
. Other financial charges	9471	27.267	*	*	37	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	14.251	*	*	12	*
. Capital losses suffered	9491	1.050	*	*	6	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	25.898	*	*	55	*
. Participating interests	282	23.277	*	*	54	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	2.622	*	*	4	*
b)Amounts receivable	9292	12.248	*	*	30	*
. Over one year	9302	5.345	*	*	3	*
. Within one year	9312	6.903	*	*	27	*
c)Amounts payable	9352	11.308	*	*	20	*
. Over one year	9362		*	*		*
. Within one year	9372	11.308	*	*	20	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	38.182	42.707	80.889	90	802
. Guarantees provided in their favour	9501	4	146	150	1	2
. Other significant commitments undertaken in their favour	9502	121	732	853	3	16
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	30.649	*	*	155	*
- To former directors and former managers	9504	84	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	7.632	*	*	673	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	186	*	*	34	*
- Tax consultancy	95062	146	*	*	18	*
- Other missions external to the audit	95063	264	*	*	51	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	80	*	*	2	*
- Tax consultancy	95082	1.188	*	*	71	*
- Other missions external to the audit	95083	173	*	*	24	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	883	*	*	14	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	94	*	*	3	*
- Tax consultancy	95072	93	*	*	1	*
- Other missions external to the audit	95073	14	*	*	3	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	285	*	*	4	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	1.282	*	*	5	*
- Other missions external to the audit	95093	8	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	20.018	*	*	4.909
. Part-time	1002	*	5.281	*	*	3.135
. Total in FTE (current period)	1003	*	22.819	*	*	5.525
. Total in FTE (preceding period)	1003P	*	22.999	*	*	5.506
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	31.753.642	*	*	4.909
. Part-time	1012	*	4.512.252	*	*	3.135
. Total (current period)	1013	*	36.265.894	*	*	5.525
. Total (preceding period)	1013P	*	36.878.518	*	*	5.506
PERSONNEL COSTS						
. Full-time	1021	*	852.835	*	*	4.909
. Part-time	1022	*	111.838	*	*	3.135
. Total (current period)	1023	*	964.673	*	*	5.525
. Total (preceding period)	1023P	*	951.615	*	*	5.506
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	29.319	*	*	840	*
. Men	10011	24.675	*	*	816	*
. Women	10012	4.402	*	*	665	*
Part-time						
. Total	1002	4.169	*	*	699	*
. Men	10021	1.946	*	*	529	*
. Women	10022	2.181	*	*	559	*
Total in FTE						
. Total	1003	32.211	*	*	841	*
. Men	10031	26.032	*	*	817	*
. Women	10032	5.926	*	*	727	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	46.539.634	*	*	840	*
. Men	10111	39.307.791	*	*	811	*
. Women	10112	6.723.896	*	*	661	*
Part-time						
. Total	1012	4.374.583	*	*	699	*
. Men	10121	2.013.408	*	*	537	*
. Women	10122	2.324.217	*	*	557	*
Total						
. Total	1013	50.914.218	*	*	841	*
. Men	10131	41.402.760	*	*	813	*
. Women	10132	9.053.669	*	*	723	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.777.476	*	*	840	*
. Men	10211	1.439.600	*	*	742	*
. Women	10212	251.584	*	*	586	*
Part-time						
. Total	1022	160.568	*	*	699	*
. Men	10221	75.525	*	*	487	*
. Women	10222	79.057	*	*	505	*
Total						
. Total	1023	1.938.044	*	*	841	*
. Men	10231	1.527.582	*	*	752	*
. Women	10232	333.571	*	*	652	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	14.282	*	*	251	*
. Men	10331	10.722	*	*	217	*
. Women	10332	3.242	*	*	178	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	32.452	*	*	836	*
. Men	10031P	24.940	*	*	762	*
. Women	10032P	5.223	*	*	668	*
Number of hours actually worked						
. Total	1013P	51.713.790	*	*	836	*
. Men	10131P	39.888.741	*	*	760	*
. Women	10132P	8.002.249	*	*	665	*
Personnel costs						
. Total	1023P	1.917.094	*	*	836	*

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

NACE-BEL2008: + 45* + 473*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.443.166	*	*	725	*
. Women	10232P	292.467	*	*	611	*
Advantages in addition to wages						
. Total	1033P	11.788	*	*	238	*
. Men	10331P	8.037	*	*	196	*
. Women	10332P	1.883	*	*	149	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	29.117	19.820	48.937	829	4.590
. Part-time	1052	4.094	5.201	9.295	657	2.755
. Total in FTE	1053	31.933	22.606	54.539	829	5.226
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	28.030	18.040	46.070	829	4.428
. Part-time	1102	3.916	4.462	8.378	649	2.560
. Total in FTE	1103	30.740	20.508	51.248	829	5.044
Contract for a definite period						
. Full-time	1111	1.033	1.742	2.775	271	1.109
. Part-time	1112	175	719	894	78	426
. Total in FTE	1113	1.137	2.050	3.187	305	1.410
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	3	11	14	2	4
. Part-time	1122		3	3		3
. Total in FTE	1123	3	12	15	2	6
Replacement contract						
. Full-time	1131	51	27	78	12	24
. Part-time	1132	3	17	20	3	16
. Total in FTE	1133	53	37	90	13	40
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	24.702	17.663	42.365	819	4.362
. Part-time	1202	1.937	2.659	4.596	495	1.755
. Total in FTE	1203	26.017	19.056	45.073	821	4.845
- primary education						
. Full-time	12001	3.384	4.235	7.619	402	1.559
. Part-time	12002	285	764	1.049	145	543
. Total in FTE	12003	3.563	4.606	8.169	419	1.812
- secondary education						
. Full-time	12011	16.224	12.328	28.552	708	3.406
. Part-time	12012	1.415	1.742	3.157	370	1.189
. Total in FTE	12013	17.206	13.267	30.473	712	3.727
- higher non-university education						
. Full-time	12021	3.535	858	4.393	468	478
. Part-time	12022	181	105	286	98	87
. Total in FTE	12023	3.652	917	4.570	476	526
- university education						
. Full-time	12031	1.340	52	1.392	153	48
. Part-time	12032	39	26	65	22	20
. Total in FTE	12033	1.365	63	1.428	160	64
Women						
. Full-time	1211	4.415	2.157	6.572	661	1.465
. Part-time	1212	2.157	2.542	4.699	527	1.657
. Total in FTE	1213	5.917	3.550	9.466	725	2.573
- primary education						
. Full-time	12101	336	380	716	136	282
. Part-time	12102	213	544	757	129	399
. Total in FTE	12103	473	662	1.135	193	600
- secondary education						
. Full-time	12111	2.517	1.464	3.981	494	1.023
. Part-time	12112	1.412	1.742	3.154	377	1.155
. Total in FTE	12113	3.489	2.422	5.911	562	1.822
- higher non-university education						
. Full-time	12121	987	250	1.237	308	220
. Part-time	12122	378	226	604	175	200
. Total in FTE	12123	1.263	387	1.651	355	390
- university education						
. Full-time	12131	472	36	508	91	32
. Part-time	12132	114	14	128	49	14
. Total in FTE	12133	560	43	603	105	46
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	300	51	351	51	35
. Part-time	1302	10	19	29	7	17
. Total in FTE	1303	306	62	368	52	47
Employees						
. Full-time	1341	15.526	6.171	21.697	808	2.351
. Part-time	1342	2.459	2.432	4.891	524	1.513
. Total in FTE	1343	17.283	7.581	24.864	814	3.044
Workers						
. Full-time	1321	12.847	12.816	25.663	712	3.842

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.602	2.645	4.247	481	1.727
. Total in FTE	1323	13.889	14.129	28.018	724	4.327
Others						
. Full-time	1331	444	782	1.226	163	574
. Part-time	1332	23	105	128	20	70
. Total in FTE	1333	455	834	1.289	179	629
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.562	*	*	542	*
. Number of hours actually worked	1511	2.974.343	*	*	542	*
. Costs for the enterprise	1521	79.629	*	*	542	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	528	*	*	27	*
. Number of hours actually worked	1512	878.734	*	*	27	*
. Costs for the enterprise	1522	35.505	*	*	27	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	6.455	6.269	12.724	709	2.369
. Part-time	2052	1.100	3.570	4.670	272	1.171
. Total in FTE	2053	7.022	7.730	14.752	726	2.904
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	4.403	*	*	664	*
. Part-time	2102	462	*	*	178	*
. Total in FTE	2103	4.700	*	*	680	*
Contract for a definite period						
. Full-time	2111	1.995	*	*	397	*
. Part-time	2112	625	*	*	136	*
. Total in FTE	2113	2.260	*	*	425	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	2	*
. Part-time	2122	7	*	*	1	*
. Total in FTE	2123	5	*	*	3	*
Replacement contract						
. Full-time	2131	54	*	*	7	*
. Part-time	2132	6	*	*	5	*
. Total in FTE	2133	57	*	*	10	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	6.439	6.300	12.739	735	2.482
. Part-time	3052	1.293	3.467	4.760	363	1.183
. Total in FTE	3053	7.138	7.757	14.895	754	2.999
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	4.534	*	*	706	*
. Part-time	3102	707	*	*	285	*
. Total in FTE	3103	4.994	*	*	726	*
Contract for a definite period						
. Full-time	3111	1.842	*	*	391	*
. Part-time	3112	573	*	*	131	*
. Total in FTE	3113	2.076	*	*	418	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	14	*	*	3	*
. Part-time	3122	8	*	*	2	*
. Total in FTE	3123	17	*	*	5	*
Replacement contract						
. Full-time	3131	49	*	*	6	*
. Part-time	3132	5	*	*	4	*

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	52	*	*	9	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	157	*	*	95	*
. Part-time	3402	65	*	*	46	*
. Total in FTE	3403	198	*	*	122	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	100	*	*	56	*
. Part-time	3412	68	*	*	42	*
. Total in FTE	3413	149	*	*	81	*
Dismissal						
. Full-time	3421	1.486	*	*	449	*
. Part-time	3422	159	*	*	106	*
. Total in FTE	3423	1.594	*	*	463	*
Other reason						
. Full-time	3431	4.696	*	*	647	*
. Part-time	3432	1.001	*	*	267	*
. Total in FTE	3433	5.198	*	*	668	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	3	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	4	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	12.057	1.592	13.649	436	402
. Number of actual training hours	5802	346.331	48.875	395.206	436	402
. Costs for the enterprise	5803	16.926	1.875	18.801	485	768
- of which gross costs directly linked to training	58031	15.961	1.582	17.543	436	402
- of which fees paid and payments to collective funds	58032	1.355	356	1.711	265	541
- of which grants and other financial advantages received (to deduct)	58033	390	63	453	92	79
Women						
. Number of employees involved	5811	2.690	176	2.866	292	122
. Number of actual training hours	5812	54.052	5.558	59.610	292	122
. Costs for the enterprise	5813	2.601	188	2.789	357	321
- of which gross costs directly linked to training	58131	2.416	161	2.578	292	122
- of which fees paid and payments to collective funds	58132	245	32	276	212	257
- of which grants and other financial advantages received (to deduct)	58133	61	5	66	29	21
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.493	766	3.259	121	224
. Number of actual training hours	5822	60.365	33.719	94.084	121	224
. Costs for the enterprise	5823	2.041	795	2.836	121	224
Women						
. Number of employees involved	5831	1.210	104	1.314	70	64
. Number of actual training hours	5832	49.933	4.226	54.159	70	64
. Costs for the enterprise	5833	1.663	95	1.758	70	64
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	720	720	1.440	139	387
. Number of actual training hours	5842	454.665	523.555	978.220	139	387
. Costs for the enterprise	5843	2.177	2.040	4.217	138	368
Women						
. Number of employees involved	5851	41	55	96	19	36
. Number of actual training hours	5852	13.256	27.137	40.393	19	36
. Costs for the enterprise	5853	60	186	246	18	36

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

NACE-BEL2008: + 45* + 473*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,0	2,4	4,9	931	2,0
2. Net operating margin	(%)	0,2	1,2	3,1	931	1,4
3. Added value / operating income	(%)	7,3	10,5	17,5	931	7,5
4. Added value / person employed (EUR)		57.856	70.443	91.136	812	87.119
5. Added value / Tangible fixed assets	(%)	39,1	61,9	109,1	904	68,6
6. Personnel charges / Added value	(%)	61,0	74,2	87,7	831	69,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,9	9,9	16,2	873	9,0
8. Debt charges / Added value	(%)	1,4	3,4	6,7	829	6,8
9. Return on equity after tax	(%)	0,6	5,7	15,7	893	11,9
10. Cash-flow / Equity	(%)	6,9	16,2	33,1	893	15,8
11. Gross return on total assets before taxes and debt charges	(%)	3,1	6,6	10,9	947	7,8
12. Net return on total assets before taxes and debt charges	(%)	1,0	3,4	7,3	947	6,3
13. Liquidity in broad sense		0,99	1,23	1,73	944	1,27
14. Liquidity in narrow sense		0,39	0,65	1,13	943	0,79
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,2	6,1	8,9	787	6,8
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		12	19	39	931	25
18. Number of days of supplier credit		20	38	60	947	43
19. Equity / Total liabilities and equity	(%)	14,3	27,2	47,4	947	38,0
20. Acquisition of tangible assets / Added value	(%)	2,6	6,3	17,1	805	12,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,8	14,1	35,3	800	20,4

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

NACE-BEL2008: + 45* + 473*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,1	3,3	9,8	1.570	3,6
2. Net operating margin	(%)	-2,6	1,1	5,1	1.570	1,7
3. Added value / operating income	(%)	2,9	10,0	23,9	1.607	11,0
4. Added value / person employed (EUR)		43.410	61.175	87.272	5.522	65.214
5. Added value / Tangible fixed assets	(%)	9,5	28,4	67,8	10.651	33,0
6. Personnel charges / Added value	(%)	39,2	62,1	80,5	5.949	64,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,0	20,6	42,5	9.120	18,5
8. Financial charges / Added value	(%)	2,3	6,5	15,8	9.534	7,9
9. Return on equity after tax	(%)	-2,4	6,2	19,2	9.122	6,7
10. Cash-flow / Equity	(%)	6,1	19,9	46,0	9.122	19,2
11. Gross return on total assets before taxes and financial charges	(%)	2,1	8,9	16,7	11.301	9,4
12. Net return on total assets before taxes and financial charges	(%)	-1,4	4,0	10,1	11.301	5,2
13. Liquidity in broad sense		0,79	1,28	2,35	11.204	1,35
14. Liquidity in narrow sense		0,32	0,74	1,62	11.180	0,78
17. Number of days of customer credit		1	14	44	1.570	22
18. Number of days of supplier credit		7	22	59	1.659	38
19. Equity / Total liabilities and equity	(%)	6,5	28,1	57,4	11.340	33,4
20. Acquisition of tangible assets / Added value	(%)	4,2	13,0	41,7	7.128	26,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,4	15,8	55,9	7.183	18,1

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,6	2,8	7,8	2.473	2,2
2. Net operating margin	(%)	-0,7	1,2	4,2	2.473	1,4
3. Added value / operating income	(%)	4,9	10,4	22,2	2.538	7,7
4. Added value / person employed (EUR)		45.156	62.860	87.969	6.334	78.158
5. Added value / Tangible fixed assets	(%)	10,5	31,0	72,3	11.555	49,3
6. Personnel charges / Added value	(%)	41,6	64,1	82,0	6.780	67,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,3	19,2	40,1	9.993	12,5
8. Financial charges / Added value	(%)	2,3	6,2	15,2	10.430	11,6
9. Return on equity after tax	(%)	-1,9	6,2	18,8	10.015	10,7
10. Cash-flow / Equity	(%)	6,2	19,5	44,6	10.015	16,2
11. Gross return on total assets before taxes and financial charges	(%)	2,3	8,7	16,3	12.248	8,8
12. Net return on total assets before taxes and financial charges	(%)	-1,1	3,9	9,9	12.248	6,8
13. Liquidity in broad sense		0,81	1,27	2,28	12.148	1,29
14. Liquidity in narrow sense		0,33	0,72	1,58	12.123	0,79
17. Number of days of customer credit		6	19	45	2.473	31
18. Number of days of supplier credit		11	31	66	2.606	50
19. Equity / Total liabilities and equity	(%)	7,4	28,0	56,6	12.287	36,8
20. Acquisition of tangible assets / Added value	(%)	4,0	12,1	37,8	7.933	17,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,4	15,6	53,1	7.983	19,1

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	20.018	*	*	4.909
. Part-time	1002	*	5.281	*	*	3.135
. Total in FTE (current period)	1003	*	22.819	*	*	5.525
. Total in FTE (preceding period)	1003P	*	22.999	*	*	5.506
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	31.753.642	*	*	4.909
. Part-time	1012	*	4.512.252	*	*	3.135
. Total (current period)	1013	*	36.265.894	*	*	5.525
. Total (preceding period)	1013P	*	36.878.518	*	*	5.506
PERSONNEL COSTS						
. Full-time	1021	*	852.835	*	*	4.909
. Part-time	1022	*	111.838	*	*	3.135
. Total (current period)	1023	*	964.673	*	*	5.525
. Total (preceding period)	1023P	*	951.615	*	*	5.506
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	29.741	*	*	843	*
. Men	10011	24.961	*	*	819	*
. Women	10012	4.539	*	*	668	*
Part-time						
. Total	1002	4.283	*	*	702	*
. Men	10021	1.982	*	*	530	*
. Women	10022	2.259	*	*	562	*
Total in FTE						
. Total	1003	32.718	*	*	844	*
. Men	10031	26.346	*	*	820	*
. Women	10032	6.119	*	*	730	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	47.179.960	*	*	843	*
. Men	10111	39.747.800	*	*	814	*
. Women	10112	6.924.213	*	*	664	*
Part-time						
. Total	1012	4.498.414	*	*	702	*
. Men	10121	2.054.002	*	*	538	*
. Women	10122	2.407.454	*	*	560	*
Total						
. Total	1013	51.678.377	*	*	844	*
. Men	10131	41.883.363	*	*	816	*
. Women	10132	9.337.224	*	*	726	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.799.568	*	*	843	*
. Men	10211	1.454.007	*	*	744	*
. Women	10212	257.256	*	*	588	*
Part-time						
. Total	1022	164.383	*	*	702	*
. Men	10221	76.820	*	*	488	*
. Women	10222	81.480	*	*	507	*
Total						
. Total	1023	1.963.952	*	*	844	*
. Men	10231	1.543.283	*	*	754	*
. Women	10232	341.665	*	*	654	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	14.871	*	*	253	*
. Men	10331	11.089	*	*	219	*
. Women	10332	3.464	*	*	180	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	32.947	*	*	839	*
. Men	10031P	25.188	*	*	763	*
. Women	10032P	5.386	*	*	669	*
Number of hours actually worked						
. Total	1013P	52.458.615	*	*	839	*
. Men	10131P	40.275.778	*	*	761	*
. Women	10132P	8.237.553	*	*	666	*
Personnel costs						
. Total	1023P	1.942.615	*	*	839	*
. Men	10231P	1.454.117	*	*	726	*

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	298.880	*	*	612	*
Advantages in addition to wages						
. Total	1033P	12.291	*	*	239	*
. Men	10331P	8.348	*	*	197	*
. Women	10332P	2.074	*	*	150	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	29.637	19.816	49.453	831	4.586
. Part-time	1052	4.125	5.200	9.325	660	2.754
. Total in FTE	1053	32.475	22.602	55.077	831	5.221
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	28.502	18.038	46.540	831	4.426
. Part-time	1102	3.947	4.461	8.408	652	2.559
. Total in FTE	1103	31.233	20.506	51.739	831	5.041
Contract for a definite period						
. Full-time	1111	1.081	1.740	2.821	273	1.107
. Part-time	1112	175	719	894	78	426
. Total in FTE	1113	1.185	2.048	3.233	307	1.408
Contract for the execution of a specifically assigned work						
. Full-time	1121	3	11	14	2	4
. Part-time	1122		3	3		3
. Total in FTE	1123	3	12	15	2	6
Replacement contract						
. Full-time	1131	51	27	78	12	24
. Part-time	1132	3	17	20	3	16
. Total in FTE	1133	53	37	90	13	40
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	25.029	17.659	42.688	822	4.358
. Part-time	1202	1.940	2.658	4.598	496	1.754
. Total in FTE	1203	26.346	19.052	45.398	824	4.840
- primary education						
. Full-time	12001	3.396	4.235	7.631	403	1.559
. Part-time	12002	286	763	1.049	146	542
. Total in FTE	12003	3.576	4.606	8.182	420	1.811
- secondary education						
. Full-time	12011	16.462	12.325	28.787	711	3.403
. Part-time	12012	1.417	1.742	3.159	371	1.189
. Total in FTE	12013	17.445	13.264	30.709	715	3.724
- higher non-university education						
. Full-time	12021	3.584	858	4.442	471	478
. Part-time	12022	181	105	286	98	87
. Total in FTE	12023	3.701	917	4.619	479	526
- university education						
. Full-time	12031	1.368	52	1.420	156	48
. Part-time	12032	39	26	65	22	20
. Total in FTE	12033	1.393	63	1.456	163	64
Women						
. Full-time	1211	4.608	2.157	6.765	663	1.465
. Part-time	1212	2.185	2.542	4.727	530	1.657
. Total in FTE	1213	6.129	3.550	9.678	727	2.573
- primary education						
. Full-time	12101	345	380	725	137	282
. Part-time	12102	214	544	758	130	399
. Total in FTE	12103	482	662	1.144	194	600
- secondary education						
. Full-time	12111	2.640	1.464	4.104	496	1.023
. Part-time	12112	1.434	1.742	3.176	380	1.155
. Total in FTE	12113	3.627	2.422	6.049	564	1.822
- higher non-university education						
. Full-time	12121	1.021	250	1.271	310	220
. Part-time	12122	382	226	608	177	200
. Total in FTE	12123	1.300	387	1.688	358	390
- university education						
. Full-time	12131	499	36	535	94	32
. Part-time	12132	115	14	129	50	14
. Total in FTE	12133	588	43	631	108	46
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	301	51	352	52	35
. Part-time	1302	10	19	29	7	17
. Total in FTE	1303	307	62	369	53	47
Employees						
. Full-time	1341	16.043	6.171	22.214	810	2.351
. Part-time	1342	2.490	2.432	4.922	527	1.513
. Total in FTE	1343	17.822	7.581	25.403	816	3.044
Workers						
. Full-time	1321	12.847	12.814	25.661	712	3.840
. Part-time	1322	1.602	2.644	4.246	481	1.726

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	13.889	14.127	28.016	724	4.324
Others						
. Full-time	1331	446	780	1.226	164	572
. Part-time	1332	23	105	128	20	70
. Total in FTE	1333	457	832	1.289	180	627
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.713	*	*	544	*
. Number of hours actually worked	1511	3.273.005	*	*	544	*
. Costs for the enterprise	1521	86.544	*	*	544	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	528	*	*	27	*
. Number of hours actually worked	1512	878.734	*	*	27	*
. Costs for the enterprise	1522	35.505	*	*	27	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	6.499	6.265	12.764	712	2.365
. Part-time	2052	1.101	3.567	4.668	273	1.168
. Total in FTE	2053	7.067	7.725	14.792	729	2.897
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	4.422	*	*	667	*
. Part-time	2102	463	*	*	179	*
. Total in FTE	2103	4.720	*	*	683	*
Contract for a definite period						
. Full-time	2111	2.020	*	*	399	*
. Part-time	2112	625	*	*	136	*
. Total in FTE	2113	2.285	*	*	427	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	2	*
. Part-time	2122	7	*	*	1	*
. Total in FTE	2123	5	*	*	3	*
Replacement contract						
. Full-time	2131	54	*	*	7	*
. Part-time	2132	6	*	*	5	*
. Total in FTE	2133	57	*	*	10	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	6.464	6.290	12.754	738	2.475
. Part-time	3052	1.294	3.463	4.757	364	1.180
. Total in FTE	3053	7.164	7.745	14.909	757	2.990
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	4.552	*	*	709	*
. Part-time	3102	708	*	*	286	*
. Total in FTE	3103	5.013	*	*	729	*
Contract for a definite period						
. Full-time	3111	1.849	*	*	394	*
. Part-time	3112	573	*	*	131	*
. Total in FTE	3113	2.083	*	*	421	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	14	*	*	3	*
. Part-time	3122	8	*	*	2	*
. Total in FTE	3123	17	*	*	5	*
Replacement contract						
. Full-time	3131	49	*	*	6	*
. Part-time	3132	5	*	*	4	*
. Total in FTE	3133	52	*	*	9	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE50 - Sale and repair of motor vehicles and motorcycles, sale of motor fuels

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	157	*	*	95	*
. Part-time	3402	65	*	*	46	*
. Total in FTE	3403	198	*	*	122	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	102	*	*	57	*
. Part-time	3412	68	*	*	42	*
. Total in FTE	3413	151	*	*	82	*
Dismissal						
. Full-time	3421	1.489	*	*	451	*
. Part-time	3422	160	*	*	107	*
. Total in FTE	3423	1.598	*	*	466	*
Other reason						
. Full-time	3431	4.716	*	*	650	*
. Part-time	3432	1.001	*	*	267	*
. Total in FTE	3433	5.218	*	*	671	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	3	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	4	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	12.334	1.592	13.926	439	402
. Number of actual training hours	5802	349.917	48.875	398.792	439	402
. Costs for the enterprise	5803	17.144	1.875	19.019	488	768
- of which gross costs directly linked to training	58031	16.160	1.582	17.742	439	402
- of which fees paid and payments to collective funds	58032	1.384	356	1.739	268	541
- of which grants and other financial advantages received (to deduct)	58033	400	63	463	94	79
Women						
. Number of employees involved	5811	2.884	176	3.060	294	122
. Number of actual training hours	5812	55.832	5.558	61.390	294	122
. Costs for the enterprise	5813	2.706	188	2.894	359	321
- of which gross costs directly linked to training	58131	2.512	161	2.674	294	122
- of which fees paid and payments to collective funds	58132	259	32	291	214	257
- of which grants and other financial advantages received (to deduct)	58133	66	5	71	31	21
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.629	766	3.395	122	224
. Number of actual training hours	5822	61.410	33.719	95.129	122	224
. Costs for the enterprise	5823	2.078	795	2.873	122	224
Women						
. Number of employees involved	5831	1.307	104	1.411	71	64
. Number of actual training hours	5832	50.760	4.226	54.986	71	64
. Costs for the enterprise	5833	1.689	95	1.784	71	64
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	721	720	1.441	140	387
. Number of actual training hours	5842	454.673	523.555	978.228	140	387
. Costs for the enterprise	5843	2.177	2.040	4.217	139	368
Women						
. Number of employees involved	5851	42	55	97	20	36
. Number of actual training hours	5852	13.264	27.137	40.401	20	36
. Costs for the enterprise	5853	60	186	246	19	36