

Year 2013 Grouping : DE4544 - Painting and glazing

NACE-BEL2008: + 4334*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	26.451	274.110	300.560	25	2.043
A.Formation expenses	20		470	470		61
B.Intangible fixed assets	21	130	4.463	4.593	7	240
C.Tangible fixed assets	22/27	23.318	232.432	255.750	24	2.004
. Land and buildings	22	11.165	162.658	173.823	13	873
. Plant, machinery and equipment	23	4.850	19.362	24.212	19	1.712
. Furniture and vehicles	24	2.372	34.247	36.619	24	1.822
. Leasing and similar rights	25	2.600	4.776	7.377	5	161
. Other tangible fixed assets	26	1.224	9.087	10.310	6	376
. Assets under construction and advance payments	27	1.107	2.301	3.408	2	14
D.Financial fixed assets	28	3.002	36.745	39.747	20	966
. Affiliated enterprises	280/1	1.879	*	*	9	*
- Participating interests	280	1.879	*	*	9	*
- Amounts receivable	281		*	*		*
. Other enterprises linked by participating interests	282/3	42	*	*	2	*
- Participating interests	282	42	*	*	2	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.082	*	*	18	*
- Shares	284	38	*	*	5	*
- Amounts receivable and cash guarantees	285/8	1.044	*	*	18	*
2.1.2.CURRENT ASSETS	29/58	105.474	414.240	519.714	29	2.134
A.Amounts receivable after more than one year	29	190	2.376	2.566	3	41
. Trade debtors	290		473	473		7
. Other amounts receivable	291	190	1.903	2.092	3	35
B.Stocks and contracts in progress	3	13.957	58.426	72.383	22	1.260
. Stocks	30/36	4.206	41.248	45.454	21	1.204
- Raw materials and consumables	30/31	1.941	*	*	16	*
- Work in progress	32	389	*	*	1	*
- Finished goods	33	174	*	*	2	*
- Goods purchased for resale	34	1.120	*	*	4	*
- Immovable property intended for sale	35	563	*	*	2	*
- Advance payments	36	21	*	*	1	*
. Contracts in progress	37	9.751	17.178	26.929	13	362
C.Amounts receivable within one year	40/41	78.059	221.414	299.473	29	2.110
. Trade debtors	40	49.588	154.257	203.845	28	2.005
. Other amounts receivable	41	28.472	67.157	95.628	29	1.942
D.Current investments	50/53	864	22.016	22.879	6	239
. Own shares	50		*	*		*
. Other investments	51/53	864	*	*	6	*
E.Cash at bank and in hand	54/58	11.850	103.412	115.262	28	1.976
F.Deferred charges and accrued income	490/1	553	6.597	7.151	25	1.250
TOTAL ASSETS	20/58	131.925	688.349	820.274	29	2.136

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	39.768	279.422	319.189	29	1.871
EQUITY negative balance	10/15		-10.579	-10.579		265
A.Capital	10	6.657	83.111	89.768	29	2.135
. Issued capital	100	6.657	91.701	98.358	29	2.135
. Uncalled capital	101		8.590	8.590		829
B.Share premium account	11	2	447	449	1	10
C.Revaluation surpluses	12	596	7.789	8.385	3	24
D.Reserves	13	25.330	145.654	170.984	29	1.994
. Legal reserve	130	641	6.121	6.763	29	1.972
. Reserves not available	131	351	1.671	2.022	5	74
- In respect of own shares held	1310	21	77	98	1	3
- Other	1311	330	1.594	1.925	4	72
. Untaxed reserves	132	2.850	13.686	16.536	19	586
. Available reserves	133	21.487	124.175	145.662	20	1.147
E.Profit carried forward	(+) 14	5.860	67.839	73.699	21	908
Loss carried forward	(-) 14	-252	-35.821	-36.073	3	737
F.Investment grants	15	1.575	534	2.109	3	31
G.Advance to associates on the sharing out of the assets	19		711	711		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	5.713	7.765	13.477	15	178
A.Provisions for liabilities and charges	160/5	5.246	5.825	11.072	13	118
. Pensions and similar obligations	160	1.436	*	*	5	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	75	*	*	1	*
. Other liabilities and charges	163/5	3.736	*	*	11	*
B.Deferred taxes	168	467	1.939	2.406	3	73
2.2.3.AMOUNTS PAYABLE	17/49	86.445	411.743	498.187	29	2.124
A.Amounts payable after more than one year	17	11.112	123.133	134.245	14	1.325
. Financial debts	170/4	11.109	116.801	127.910	14	1.291
- Credit institutions, leasing and other similar obligations	172/3	9.820	99.599	109.419	13	1.129
* Leasing and similar obligations	172	2.586	*	*	5	*
* Credit institutions	173	7.234	*	*	12	*
- Other loans	174/0	1.289	17.202	18.491	3	233
* Subordinated loans	170	1.013	*	*	1	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	276	*	*	3	*
. Trade debts	175		620	620		2
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		11	11		1
. Other amounts payable	178/9	3	5.701	5.704	1	87
B.Amounts payable within one year	42/48	74.177	284.682	358.859	29	2.121
. Current portion of amounts payable after more than one year falling due within one year	42	2.727	30.304	33.031	14	1.399
. Financial debts	43	11.223	34.589	45.812	12	660
- Credit institutions	430/8	11.223	31.462	42.685	12	628
- Other loans	439		3.127	3.127		41
. Trade debts	44	28.394	94.002	122.396	29	2.074
- Suppliers	440/4	28.389	93.892	122.281	29	2.074
- Bills of exchange payable	441	6	110	115	1	12
. Advances received on contracts in progress	46	13.595	4.537	18.132	8	190
. Taxes, remuneration and social security	45	7.357	29.326	36.682	28	1.921
- Taxes	450/3	2.873	13.664	16.537	26	1.759
- Remuneration and social security	454/9	4.484	15.661	20.145	27	1.202
. Other amounts payable	47/48	10.881	91.926	102.807	22	1.441
C.Deferred charges and accrued income	492/3	1.156	3.927	5.083	21	707
TOTAL LIABILITIES	10/49	131.925	688.349	820.274	29	2.136

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	81.657	324.382	406.039	28	1.958
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-3	-1.231	-1.234	1	168
A.OPERATING INCOME	70/74	226.133	*	*	29	*
. Turnover (optional entry for abridged layouts)	70	218.897	87.828	306.725	28	244
. Stocks and work and contracts in progress:						
increase (+)	71	3.311	*	*	9	*
decrease (-)	71	-627	*	*	6	*
. Own construction capitalised	72	104	*	*	2	*
. Other operating income	74	4.447	*	*	29	*
B.OPERATING CHARGES	60/64	216.119	*	*	29	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	144.479	58.971	203.450	29	252
. Raw materials, consumables	60	109.253	*	*	24	*
- Purchases	600/8	109.543	*	*	24	*
- Stocks:						
decrease (+)	609	290	*	*	10	*
increase (-)	609	-581	*	*	9	*
. Services and other goods	61	35.226	*	*	29	*
. Remuneration, social security and pensions (+)/(-)	62	64.536	233.252	297.789	27	1.292
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	4.702	40.279	44.981	24	2.024
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	1.182	1.812	2.994	10	156
write-backs (-)	631/4		-577	-577		43
. Provisions for risks and charges :						
appropriations (+)	635/7	289	307	596	4	30
uses and write-backs (-)	635/7	-320	-402	-722	6	32
. Other operating charges	640/8	1.252	8.046	9.297	29	2.085
. Operating charges carried to assets as restructuring costs (-)	649					
C.OPERATING PROFIT (+)	9901	10.597	51.180	61.777	27	1.521
OPERATING LOSS (-)	9901	-583	-10.748	-11.331	2	610
D.FINANCIAL INCOME	75	1.415	5.544	6.959	27	1.904
. Income from financial fixed assets	750	203	*	*	9	*
. Income from current assets	751	527	*	*	22	*
. Other financial income	752/9	685	*	*	19	*
E.FINANCIAL CHARGES	65	1.784	12.931	14.715	29	2.110
. Debt charges	650	1.139	*	*	27	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	144	*	*	1	*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	501	*	*	29	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	10.341	45.664	56.005	26	1.439
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-695	-12.618	-13.313	3	692
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	100	15.130	15.230	10	600
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760		*	*		*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	31	*	*	9	*
. Other extraordinary income	764/9	69	*	*	7	*
H.EXTRAORDINARY CHARGES	66	61	2.989	3.051	8	451
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660		*	*		*
. Amounts written down financial fixed assets	661		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	18	*	*	5	*
. Other extraordinary charges	664/8	43	*	*	4	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	10.381	57.256	67.637	26	1.477
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-697	-12.069	-12.766	3	654
J.TRANSFER FROM DEFERRED TAXES	780	55	153	208	3	74
K.TRANSFER TO DEFERRED TAXES	680		284	284		9
L.INCOME TAXES	(-) 67/77	-5	-85	-90	2	102
INCOME TAXES	(+) 67/77	3.065	12.177	15.242	26	1.613
. Income taxes	670/3	3.080	*	*	27	*
. Adjustment of income taxes and write-back of tax provisions	77	20	*	*	8	*
M.PROFIT FOR THE PERIOD	(+) 9904	7.363	45.530	52.893	26	1.434
LOSS FOR THE PERIOD	(-) 9904	-683	-12.567	-13.250	3	697
N.TRANSFER FROM UNTAXED RESERVES	789	112	358	470	3	66
O.TRANSFER TO UNTAXED RESERVES	689	202	977	1.178	2	56
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	7.245	44.858	52.103	27	1.437
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-655	-12.514	-13.169	2	694
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	11.734	119.569	131.303	26	1.332
Loss to be appropriated	(-) 9906	-252	-37.363	-37.615	3	801
. Profit for the period avail. For appropri.	(+) 9905	7.245	44.858	52.103	27	1.437
Loss for the period avail. For appropri.	(-) 9905	-655	-12.514	-13.169	2	694
. Profit brought forward	(+) 14P	5.194	82.072	87.266	20	883
Loss brought forward	(-) 14P	-303	-32.210	-32.513	3	704
B.Transfers from capital and reserves	791/2	80	25.238	25.318	1	190
. from capital and share premium account	791		*	*		*
. from reserves	792	80	*	*	1	*
C.Transfers to capital and reserves	691/2	2.342	17.629	19.971	11	655
. to capital and share premium account	691		536	536		14
. to legal reserve	6920	0	621	622	1	240
. to other reserves	6921	2.342	16.472	18.814	10	503
D.Profit to be carried forward	(+) 14	5.860	67.839	73.699	21	908
Loss to be carried forward	(-) 14	-252	-35.821	-36.073	3	737
E.Partners' contribution in respect of losses	794		60	60		1
F.Profit to be distributed	694/6	3.611	57.857	61.468	14	329
. Dividends	694	2.406	54.430	56.836	8	231
. Directors' or managers' entitlements	695	1.205	3.413	4.618	6	107
. Other beneficiaries	696		14	14		2

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		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =							
< < < Amounts in thousands of EUR > > >							
5.1.STATEMENT OF FORMATION EXPENSES							
Net book value at the end of the preceding period	20P			*	*		*
Movements during the period							
. New expenses incurred	8002			*	*		*
. Depreciation	8003			*	*		*
. Other (+)/(-)	8004			*	*		*
Net book value at the end of the period	20			*	*		*
Of which							
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2			*	*		*
. Restructuring costs	204			*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS							
A.TOTAL OF INTANGIBLE ASSETS							
a)ACQUISITION VALUE							
At the end of the preceding period	8059P	934	17.889	18.824	9	521	
Movements during the period							
. Acquisitions, including produced fixed assets	8029	43	789	831	3	68	
. Sales and disposals	8039		385	385		12	
. Transfers from one heading to another (+)/(-)	8049		-4	-4		3	
At the end of the period	8059	977	18.289	19.266	9	553	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8129P	736	13.221	13.958	9	516	
Movements during the period							
. Recorded	8079	111	992	1.103	9	271	
. Written back	8089		2	2		1	
. Acquisitions from third parties	8099		3	3		2	
. Cancelled owing to sales and disposals	8109		384	384		11	
. Transferred from one heading to another(+)/(-)	8119		-5	-5		3	
At the end of the period	8129	847	13.825	14.673	9	550	
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	130	4.463	4.593	7	240	
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS							
5.2.1.RESEARCH AND DEVELOPMENT COSTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8051P	264	*	*	3	*	
Movements during the period							
. Acquisitions, including produced fixed assets	8021		*	*		*	
. Sales and disposals	8031		*	*		*	
. Transfers from one heading to another (+)/(-)	8041		*	*		*	
At the end of the period	8051	264	*	*	3	*	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8121P	219	*	*	3	*	
Movements during the period							
. Recorded	8071	20	*	*	2	*	
. Written back	8081		*	*		*	
. Acquisitions from third parties	8091		*	*		*	
. Cancelled owing to sales and disposals	8101		*	*		*	
. Transferred from one heading to another(+)/(-)	8111		*	*		*	
At the end of the period	8121	239	*	*	3	*	
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	25	*	*	1	*	
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8052P	288	*	*	6	*	
Movements during the period							
. Acquisitions, including produced fixed assets	8022	20	*	*	2	*	
. Sales and disposals	8032		*	*		*	
. Transfers from one heading to another (+)/(-)	8042		*	*		*	
At the end of the period	8052	308	*	*	6	*	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8122P	224	*	*	6	*	
Movements during the period							
. Recorded	8072	34	*	*	6	*	
. Written back	8082		*	*		*	
. Acquisitions from third parties	8092		*	*		*	
. Cancelled owing to sales and disposals	8102		*	*		*	
. Transferred from one heading to another(+)/(-)	8112		*	*		*	

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At the end of the period	8122	258	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	50	*	*	5	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	383	*	*	2	*
Movements during the period						
. Acquisitions,	8023	23	*	*	1	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	406	*	*	3	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	294	*	*	2	*
Movements during the period						
. Recorded	8073	57	*	*	2	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	351	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	55	*	*	2	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	54.046	524.897	578.944	25	2.016
Movements during the period						
. Acquisitions,	8169	6.584	53.443	60.028	19	1.623
including produced fixed assets						
. Sales and disposals	8179	840	25.675	26.514	13	763
. Transfers from one heading to another (+)/(-)	8189		-658	-658		31
At the end of the period	8199	59.791	552.008	611.799	25	2.085
b)REVALUATION GAINS						
At the end of the preceding period	8259P	595	6.183	6.778	2	20
Movements during the period						
. Recorded	8219		937	937		6
. Acquisitions from third parties	8229					
. Cancelled	8239		175	175		2
. Transferred from one heading to another(+)/(-)	8249		-74	-74		1
At the end of the period	8259	595	6.871	7.466	2	23
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	33.211	307.303	340.514	25	2.004
Movements during the period						
. Recorded	8279	4.591	38.906	43.496	24	2.015
. Written back	8289		65	65		12
. Acquisitions from third parties	8299		378	378		3
. Cancelled owing to sales and disposals	8309	735	19.705	20.440	13	732
. Transferred from one heading to another(+)/(-)	8319		-369	-369		36
At the end of the period	8329	37.067	326.447	363.515	25	2.079
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	23.318	232.432	255.750	24	2.004
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	16.400	*	*	11	*
Movements during the period						
. Acquisitions,	8161	1.988	*	*	8	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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including produced fixed assets						
. Sales and disposals	8171	52	*	*	1	*
. Transfers from one heading to another (+)/(-)	8181		*	*		*
At the end of the period	8191	18.335	*	*	13	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	257	*	*	1	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	257	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	6.523	*	*	11	*
Movements during the period						
. Recorded	8271	956	*	*	13	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	52	*	*	1	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	7.427	*	*	13	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	11.165	*	*	13	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	17.015	*	*	23	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	1.639	*	*	18	*
. Sales and disposals	8172	154	*	*	5	*
. Transfers from one heading to another (+)/(-)	8182	42	*	*	1	*
At the end of the period	8192	18.541	*	*	23	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	12.287	*	*	23	*
Movements during the period						
. Recorded	8272	1.557	*	*	19	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	152	*	*	4	*
. Transferred from one heading to another (+)/(-)	8312		*	*		*
At the end of the period	8322	13.691	*	*	23	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	4.850	*	*	19	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	10.749	*	*	25	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	957	*	*	18	*
. Sales and disposals	8173	543	*	*	12	*
. Transfers from one heading to another (+)/(-)	8183	110	*	*	3	*
At the end of the period	8193	11.272	*	*	25	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	338	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	338	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	8.645	*	*	25	*
Movements during the period						
. Recorded	8273	974	*	*	24	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	463	*	*	12	*
. Transferred from one heading to another (+)/(-)	8313	83	*	*	3	*
At the end of the period	8323	9.239	*	*	25	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	2.372	*	*	24	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	6.444	*	*	8	*
Movements during the period						
. Acquisitions,	8164	518	*	*	4	*
including produced fixed assets						
. Sales and disposals	8174	75	*	*	1	*
. Transfers from one heading to another (+)/(-)	8184	-110	*	*	3	*
At the end of the period	8194	6.777	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	3.397	*	*	8	*
Movements during the period						
. Recorded	8274	926	*	*	6	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	63	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-83	*	*	3	*
At the end of the period	8324	4.177	*	*	8	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	2.600	*	*	5	*
OF WHICH						
Land and buildings	250		*	*		*
Plant, machinery and equipment	251	1.417	*	*	2	*
Furniture and vehicles	252	1.183	*	*	4	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	3.329	*	*	8	*
Movements during the period						
. Acquisitions,	8165	438	*	*	3	*
including produced fixed assets						
. Sales and disposals	8175	15	*	*	1	*
. Transfers from one heading to another (+)/(-)	8185		*	*		*
At the end of the period	8195	3.751	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	2.358	*	*	7	*
Movements during the period						
. Recorded	8275	173	*	*	5	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	4	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	2.527	*	*	7	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.224	*	*	6	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	109	*	*	3	*
Movements during the period						
. Acquisitions,	8166	1.046	*	*	2	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-42	*	*	1	*
At the end of the period	8196	1.114	*	*	2	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	2	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	5	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	6	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	1.107	*	*	2	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	27.284	*	*	961
Movements during the period						
. Acquisitions	8365	*	21.961	*	*	180
. Sales and disposals	8375	*	10.463	*	*	113
. Transfers from one heading to another (+)/(-)	8385	*	-59	*	*	5
. Other movements (+)/(-)	8386	*	-41	*	*	9
At the end of the period	8395	*	38.682	*	*	975
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.166	*	*	2
Movements during the period						
. Recorded	8415	*	1	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.166	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.198	*	*	19
Movements during the period						
. Recorded	8475	*	0	*	*	4
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*	8	*	*	1
At the end of the period	8525	*	2.206	*	*	23
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	441	*	*	12
Movements during the period (+)/(-)	8545	*	457	*	*	4
At the end of the period	8555	*	898	*	*	12
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	36.745	*	*	966
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.810	*	*	11	*
Movements during the period						
. Acquisitions	8364	307	*	*	3	*
. Sales and disposals	8374		*	*		*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	2.117	*	*	12	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	150	*	*	1	*
Movements during the period						
. Recorded	8474		*	*		*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	150	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	9	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	9	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.958	*	*	12	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	980	*	*	18	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	91	*	*	7	*
. Repayments	8594	27	*	*	4	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	1.044	*	*	18	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.738	*	*	8	*
Movements during the period						
. Acquisitions	8361	300	*	*	1	*
. Sales and disposals	8371		*	*		*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	2.038	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	150	*	*	1	*
Movements during the period						
. Recorded	8471		*	*		*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	150	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	9	*	*	1	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	9	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.879	*	*	9	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P		*	*		*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581		*	*		*
. Repayments	8591		*	*		*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	42	*	*	2	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	42	*	*	2	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	42	*	*	2	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	31	*	*	5	*
Movements during the period						
. Acquisitions	8363	7	*	*	2	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	38	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	38	*	*	5	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	980	*	*	18	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	91	*	*	7	*
. Repayments	8593	27	*	*	4	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.044	*	*	18	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	2	*	*	1	*
- Book value increased with the uncalled amount	8681	2	*	*	1	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	611	*	*	2	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	550	*	*	1	*
- between one month and one year	8687		*	*		*
- over one year	8688	61	*	*	1	*
. Other investments	8689	250	*	*	3	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	6.657	67.826	74.483	29	2.051
At the end of the preceding period						
. Issued capital at the end of the period	100	6.657	91.701	98.358	29	2.135
B.Structure of the capital						
. Number of registered shares	8702	68.595	*	*	29	*
. Number of bearer shares	8703		*	*		*
C.Capital not paid						
. Uncalled capital	101		8.590	8.590		829
. Called up capital, unpaid	8712		23	23		3
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		6	6		3
- Corresponding number of shares	8722		161	161		3
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		39	39		1
- Number of voting rights attached	8762		39	39		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781		39	39		1
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	2.727	*	*	14	*
- Subordinated loans	8811	244	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	812	*	*	5	*
similar obligations						
- Credit institutions	8841	1.601	*	*	12	*
- Other loans	8851	70	*	*	2	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	2.727	30.304	33.031	14	1.399
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	6.440	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	675	*	*	1	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	2.005	*	*	5	*
- Credit institutions	8842	3.608	*	*	12	*
- Other loans	8852	152	*	*	2	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902		*	*		*
Total amounts payable with a remaining term of more than one but not more than five years	8912	6.440	64.199	70.639	14	1.250
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	4.669	*	*	9	*
- Subordinated loans	8813	338	*	*	1	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	581	*	*	1	*
- Credit institutions	8843	3.627	*	*	7	*
- Other loans	8853	124	*	*	1	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	3	*	*	1	*
Total amounts payable with a remaining term of more than five years	8913	4.672	58.934	63.606	9	433
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		1.609	1.609		15
- Credit institutions, leasing and similar obligations	891		1.439	1.439		15
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		170	170		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		17	17		1
- Suppliers	8991		17	17		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061		1.626	1.626		15
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	15.790	49.150	64.940	9	317
- Credit institutions, leasing and similar obligations	892	15.790	47.109	62.899	9	306
* Leasing and similar obligations	8952	303	*	*	1	*
* Credit institutions	8962	15.487	*	*	9	*
- Other loans	902		2.041	2.041		21
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		74	74		2
- Suppliers	8992		74	74		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		103	103		2
- Taxes	9032		94	94		2
- Remuneration and social security	9042		9	9		2
. Other amounts payable	9052		54	54		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	15.790	49.381	65.171	9	318
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072		569	569		33
. Accruing taxes payable	9073	1.571	*	*	24	*
. Estimated taxes payable	450	1.301	*	*	17	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	60	479	539	1	21
. Other amounts payable in respect of remuneration and social security	9077	4.424	*	*	26	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	680	*	*	14	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	1.578	6.054	7.632	27	1.086
. Average number of employees calculated in full-time equivalents	9087	1.594	5.902	7.496	27	1.167
. Number of actual worked hours	9088	1.963.799	8.249.546	10.213.345	27	1.145
b)Personnel costs						
. Remuneration and direct social benefits	620	37.974	139.620	177.594	27	1.188
. Employer's contribution for social security	621	20.021	77.882	97.904	27	1.171
. Employers' premiums for extra statutory insurance	622	280	980	1.260	10	141
. Other personnel costs	623	6.261	14.725	20.985	27	1.203
. Pensions	624		46	46		14
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-1	*	*	3	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	99	*	*	3	*
- Written back	9111		*	*		*
. On trade debts						
- Recorded	9112	1.312	*	*	9	*
- Written back	9113	229	*	*	6	*
e)Provisions for liabilities and charges						
. Formed	9115	405	*	*	5	*
. Used and written back	9116	436	*	*	8	*
f)Other operating charges						
. Taxes related to operation	640	971	*	*	29	*
. Other costs	641/8	280	*	*	20	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	5	*	*	3	*
. Average number calculated in full-time equivalents	9097	9	*	*	11	*
. Number of actual worked hours	9098	11.514	*	*	11	*
. Costs to the enterprise	617	418	*	*	11	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	161	50	211	3	16
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		93	93		34
d)Amounts written down on current assets						
. Recorded	6510	144	*	*	1	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653	106	161	267	4	100
f)Provisions of a financial nature						
. Formed	656	4	126	130	1	175
. Used and written back	6560	4	*	*	1	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	3.043	*	*	26	*
- Income taxes paid and withholding taxes due or paid	9135	1.907	*	*	25	*
- Excess of income tax prepayments and	9136	121	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.258	*	*	15	*
. Income taxes on the result of prior periods	9138	37	*	*	9	*
- Additional income taxes due or paid	9139	37	*	*	9	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.631	*	*	4	*
Accumulated tax losses deductible from future taxable profits	9142	1.622	*	*	3	*
- Deferred taxes representing liabilities	9144		*	*		*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	31.275	*	*	29	*
- By the enterprise	9146	26.518	*	*	28	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	7.380	*	*	27	*
- For withholding taxes on investment income	9148	20	*	*	13	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	503	692	1.195	1	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	503	*	*	1	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	4.131	44.505	48.637	5	139
- Amount of registration	9171	8.122	34.800	42.923	5	146
. Pledging of goodwill - Amount of registration	9181	13.486	10.089	23.575	8	55
. Pledging of other assets - Book value of other assets pledged	9191	4.166	5.113	9.279	2	107
. Guarantees provided on future assets - Amount of assets involved	9201		9	9		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	5.990	1.090	7.080	1	6
- Amount of registration	9172	4.539	1.458	5.997	1	6
. Pledging of goodwill - Amount of registration	9182	1.628	525	2.152	1	4
. Pledging of other assets - Book value of assets pledged	9192	166	7	173	1	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.879	*	*	9	*
. Participating interests	280	1.879	*	*	9	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281		*	*		*
b)Amounts receivable from affiliated enterprises	9291	27.139	4.421	31.561	18	3
. Over one year	9301		*	*		*
. Within one year	9311	27.139	*	*	18	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	10.653	*	*	16	*
. Over one year	9361	95	*	*	1	*
. Within one year	9371	10.558	*	*	16	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	6.385	*	*	3	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.122	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	16.847	*	*	3	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	196	*	*	1	*
. Income from current assets	9431	327	*	*	7	*
. Other financial income	9441	42	*	*	1	*
. Debt charges	9461	153	*	*	5	*
. Other financial charges	9471		*	*		*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	42	*	*	2	*
. Participating interests	282	42	*	*	2	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	164	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	164	*	*	1	*
c)Amounts payable	9352		*	*		*
. Over one year	9362		*	*		*
. Within one year	9372		*	*		*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.611	13.262	14.873	3	263
. Guarantees provided in their favour	9501	166		166	1	
. Other significant commitments undertaken in their favour	9502		8	8		2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	155	*	*	2	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	88	*	*	19	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061		*	*		*
- Tax consultancy	95062	1	*	*	1	*
- Other missions external to the audit	95063	19	*	*	3	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	3	*	*	1	*
- Other missions external to the audit	95083	2	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507		*	*		*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.493	*	*	1.097
. Part-time	1002	*	595	*	*	411
. Total in FTE (current period)	1003	*	5.867	*	*	1.141
. Total in FTE (preceding period)	1003P	*	5.987	*	*	1.153
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	7.684.553	*	*	1.097
. Part-time	1012	*	562.764	*	*	411
. Total (current period)	1013	*	8.247.317	*	*	1.141
. Total (preceding period)	1013P	*	8.539.064	*	*	1.153
PERSONNEL COSTS						
. Full-time	1021	*	215.506	*	*	1.097
. Part-time	1022	*	15.708	*	*	411
. Total (current period)	1023	*	231.214	*	*	1.141
. Total (preceding period)	1023P	*	232.190	*	*	1.153
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.539	*	*	27	*
. Men	10011	1.466	*	*	27	*
. Women	10012	73	*	*	19	*
Part-time						
. Total	1002	84	*	*	22	*
. Men	10021	50	*	*	19	*
. Women	10022	34	*	*	16	*
Total in FTE						
. Total	1003	1.594	*	*	27	*
. Men	10031	1.497	*	*	27	*
. Women	10032	97	*	*	20	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.880.671	*	*	27	*
. Men	10111	1.770.576	*	*	27	*
. Women	10112	157.903	*	*	19	*
Part-time						
. Total	1012	83.128	*	*	22	*
. Men	10121	44.460	*	*	19	*
. Women	10122	38.668	*	*	16	*
Total						
. Total	1013	1.963.799	*	*	27	*
. Men	10131	1.815.036	*	*	27	*
. Women	10132	148.763	*	*	20	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	61.724	*	*	27	*
. Men	10211	58.110	*	*	27	*
. Women	10212	3.614	*	*	19	*
Part-time						
. Total	1022	2.618	*	*	22	*
. Men	10221	1.536	*	*	19	*
. Women	10222	1.082	*	*	16	*
Total						
. Total	1023	64.342	*	*	27	*
. Men	10231	59.646	*	*	27	*
. Women	10232	4.695	*	*	20	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	130	*	*	9	*
. Men	10331	104	*	*	9	*
. Women	10332	25	*	*	6	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.613	*	*	27	*
. Men	10031P	1.471	*	*	26	*
. Women	10032P	94	*	*	18	*
Number of hours actually worked						
. Total	1013P	2.052.573	*	*	27	*
. Men	10131P	1.842.796	*	*	26	*
. Women	10132P	138.460	*	*	18	*
Personnel costs						
. Total	1023P	65.289	*	*	27	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	56.448	*	*	25	*
. Women	10232P	3.930	*	*	17	*
Advantages in addition to wages						
. Total	1033P	100	*	*	10	*
. Men	10331P	60	*	*	9	*
. Women	10332P	7	*	*	5	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.499	5.426	6.925	27	1.019
. Part-time	1052	79	595	674	21	352
. Total in FTE	1053	1.552	5.803	7.354	27	1.071
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.389	5.011	6.400	27	982
. Part-time	1102	76	566	642	21	337
. Total in FTE	1103	1.440	5.373	6.813	27	1.035
Contract for a definite period						
. Full-time	1111	108	395	503	12	217
. Part-time	1112	3	28	31	3	26
. Total in FTE	1113	109	409	518	12	235
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	13	15	1	8
. Part-time	1122					
. Total in FTE	1123	2	13	15	1	8
Replacement contract						
. Full-time	1131		7	7		2
. Part-time	1132		1	1		1
. Total in FTE	1133		8	8		2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.426	5.053	6.479	27	991
. Part-time	1202	45	312	357	18	222
. Total in FTE	1203	1.455	5.264	6.719	27	1.029
- primary education						
. Full-time	12001	497	1.557	2.054	13	427
. Part-time	12002	11	102	113	5	87
. Total in FTE	12003	505	1.625	2.129	13	451
- secondary education						
. Full-time	12011	883	3.247	4.130	24	704
. Part-time	12012	31	186	217	13	132
. Total in FTE	12013	904	3.374	4.277	24	727
- higher non-university education						
. Full-time	12021	36	169	205	8	53
. Part-time	12022	2	16	18	2	8
. Total in FTE	12023	37	180	217	9	56
- university education						
. Full-time	12031	10	11	21	5	8
. Part-time	12032	1	1	2	1	1
. Total in FTE	12033	10	11	22	5	9
Women						
. Full-time	1211	73	373	446	17	249
. Part-time	1212	34	283	317	16	196
. Total in FTE	1213	97	539	636	19	375
- primary education						
. Full-time	12101	7	116	123	5	80
. Part-time	12102	3	82	85	3	59
. Total in FTE	12103	9	163	172	7	121
- secondary education						
. Full-time	12111	52	214	266	13	152
. Part-time	12112	27	161	188	13	120
. Total in FTE	12113	71	309	380	14	235
- higher non-university education						
. Full-time	12121	9	26	35	5	23
. Part-time	12122	4	29	33	3	21
. Total in FTE	12123	12	43	54	6	42
- university education						
. Full-time	12131	5	3	8	3	3
. Part-time	12132					
. Total in FTE	12133	5	3	8	3	3
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301		16	16		5
. Part-time	1302					
. Total in FTE	1303		16	16		5
Employees						
. Full-time	1341	168	386	554	22	195
. Part-time	1342	40	255	295	17	177
. Total in FTE	1343	192	534	726	23	300
Workers						
. Full-time	1321	1.284	4.820	6.104	27	976

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	38	332	370	16	237
. Total in FTE	1323	1.312	5.044	6.356	27	1.016
Others						
. Full-time	1331	47	204	251	11	136
. Part-time	1332	1	8	9	1	8
. Total in FTE	1333	48	209	257	11	144
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	9	*	*	11	*
. Number of hours actually worked	1511	11.514	*	*	11	*
. Costs for the enterprise	1521	418	*	*	11	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	398	1.864	2.262	26	588
. Part-time	2052	13	147	160	7	111
. Total in FTE	2053	405	1.942	2.347	26	623
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	216	*	*	25	*
. Part-time	2102	2	*	*	1	*
. Total in FTE	2103	217	*	*	25	*
Contract for a definite period						
. Full-time	2111	173	*	*	16	*
. Part-time	2112	10	*	*	5	*
. Total in FTE	2113	178	*	*	17	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	9	*	*	2	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	10	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	416	2.012	2.428	25	650
. Part-time	3052	31	173	204	12	133
. Total in FTE	3053	435	2.101	2.535	26	693
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	256	*	*	25	*
. Part-time	3102	16	*	*	11	*
. Total in FTE	3103	266	*	*	26	*
Contract for a definite period						
. Full-time	3111	152	*	*	15	*
. Part-time	3112	13	*	*	5	*
. Total in FTE	3113	159	*	*	16	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	8	*	*	2	*
. Part-time	3122	2	*	*	1	*
. Total in FTE	3123	10	*	*	2	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	14	*	*	5	*
. Part-time	3402	1	*	*	1	*
. Total in FTE	3403	15	*	*	6	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	10	*	*	2	*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	11	*	*	3	*
Dismissal						
. Full-time	3421	103	*	*	21	*
. Part-time	3422	2	*	*	2	*
. Total in FTE	3423	105	*	*	22	*
Other reason						
. Full-time	3431	289	*	*	23	*
. Part-time	3432	27	*	*	10	*
. Total in FTE	3433	305	*	*	23	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	663	255	918	14	54
. Number of actual training hours	5802	25.200	5.184	30.384	14	54
. Costs for the enterprise	5803	792	233	1.025	16	193
- of which gross costs directly linked to training	58031	903	140	1.043	14	54
- of which fees paid and payments to collective funds	58032	24	122	147	5	165
- of which grants and other financial advantages received (to deduct)	58033	135	29	164	11	11
Women						
. Number of employees involved	5811	18	19	37	4	13
. Number of actual training hours	5812	246	215	461	4	13
. Costs for the enterprise	5813	13	14	27	6	68
- of which gross costs directly linked to training	58131	11	8	18	4	13
- of which fees paid and payments to collective funds	58132	3	7	10	4	62
- of which grants and other financial advantages received (to deduct)	58133	1	1	2	1	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	154	241	395	8	45
. Number of actual training hours	5822	3.716	5.201	8.917	8	45
. Costs for the enterprise	5823	116	165	281	8	45
Women						
. Number of employees involved	5831	4	18	22	2	10
. Number of actual training hours	5832	40	159	199	2	10
. Costs for the enterprise	5833	2	7	8	2	10
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	94	212	306	9	104
. Number of actual training hours	5842	68.732	150.020	218.752	9	104
. Costs for the enterprise	5843	342	618	960	9	102
Women						
. Number of employees involved	5851	5	13	18	1	13
. Number of actual training hours	5852	3.036	8.926	11.962	1	13
. Costs for the enterprise	5853	17	27	44	1	11

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,3	6,5	15,1	29	7,1
2. Net operating margin	(%)	1,5	4,5	11,1	29	4,6
3. Added value / operating income	(%)	30,0	45,1	73,6	29	35,9
4. Added value / person employed (EUR)		43.532	53.389	65.003	27	50.781
5. Added value / Tangible fixed assets	(%)	108,3	280,7	742,1	25	142,3
6. Personnel charges / Added value	(%)	74,1	81,8	88,9	27	79,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,0	4,9	9,0	25	7,2
8. Debt charges / Added value	(%)	0,0	0,2	2,2	27	1,5
9. Return on equity after tax	(%)	3,2	16,6	40,7	29	16,8
10. Cash-flow / Equity	(%)	7,2	23,5	68,4	29	31,4
11. Gross return on total assets before taxes and debt charges	(%)	5,9	11,1	28,2	29	12,7
12. Net return on total assets before taxes and debt charges	(%)	2,5	8,1	23,7	29	8,3
13. Liquidity in broad sense		1,23	1,68	2,74	29	1,40
14. Liquidity in narrow sense		1,13	1,57	2,38	29	1,22
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		13,4	28,3	77,5	20	35,5
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		14,5	23,0	72,9	17	19,5
17. Number of days of customer credit		42	71	88	28	73
18. Number of days of supplier credit		38	73	110	29	59
19. Equity / Total liabilities and equity	(%)	19,1	40,7	63,7	29	30,1
20. Acquisition of tangible assets / Added value	(%)	2,2	4,1	9,8	19	8,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	12,5	28,0	70,7	19	30,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,7	8,9	16,5	244	9,1
2. Net operating margin	(%)	-0,9	4,1	10,6	244	4,6
3. Added value / operating income	(%)	13,2	28,1	42,5	249	34,4
4. Added value / person employed (EUR)		39.850	50.556	65.269	1.133	51.057
5. Added value / Tangible fixed assets	(%)	17,0	48,4	111,5	2.093	58,7
6. Personnel charges / Added value	(%)	51,0	72,9	88,1	1.262	76,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,2	18,1	42,3	1.902	12,8
8. Financial charges / Added value	(%)	1,3	4,0	10,3	1.945	4,0
9. Return on equity after tax	(%)	-1,9	7,9	24,2	1.867	12,0
10. Cash-flow / Equity	(%)	10,2	28,0	59,0	1.867	27,0
11. Gross return on total assets before taxes and financial charges	(%)	5,8	14,3	25,2	2.131	14,2
12. Net return on total assets before taxes and financial charges	(%)	-0,1	6,0	15,3	2.131	8,3
13. Liquidity in broad sense		0,96	1,58	3,00	2.120	1,43
14. Liquidity in narrow sense		0,74	1,39	2,70	2.118	1,22
17. Number of days of customer credit		20	44	80	244	81
18. Number of days of supplier credit		13	36	70	252	69
19. Equity / Total liabilities and equity	(%)	16,1	40,3	66,0	2.136	39,1
20. Acquisition of tangible assets / Added value	(%)	3,6	11,1	39,9	1.560	16,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	19,2	89,6	1.536	22,3

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,7	8,8	16,1	272	7,8
2. Net operating margin	(%)	0,2	4,1	10,7	272	4,6
3. Added value / operating income	(%)	14,1	29,4	45,0	278	35,6
4. Added value / person employed (EUR)		39.975	50.664	65.274	1.160	51.089
5. Added value / Tangible fixed assets	(%)	17,3	49,2	113,6	2.118	66,9
6. Personnel charges / Added value	(%)	51,9	73,1	88,2	1.289	77,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,0	17,8	41,9	1.927	11,7
8. Financial charges / Added value	(%)	1,3	3,8	10,1	1.973	3,6
9. Return on equity after tax	(%)	-1,6	8,0	24,4	1.896	12,7
10. Cash-flow / Equity	(%)	10,1	27,9	59,2	1.896	27,5
11. Gross return on total assets before taxes and financial charges	(%)	5,8	14,3	25,2	2.160	14,0
12. Net return on total assets before taxes and financial charges	(%)	0,1	6,1	15,3	2.160	8,4
13. Liquidity in broad sense		0,96	1,58	3,00	2.149	1,42
14. Liquidity in narrow sense		0,75	1,39	2,69	2.147	1,22
17. Number of days of customer credit		23	48	84	272	82
18. Number of days of supplier credit		14	40	77	281	71
19. Equity / Total liabilities and equity	(%)	16,1	40,3	66,0	2.165	37,6
20. Acquisition of tangible assets / Added value	(%)	3,5	10,9	39,4	1.579	14,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,7	19,4	89,0	1.555	23,0

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.493	*	*	1.097
. Part-time	1002	*	595	*	*	411
. Total in FTE (current period)	1003	*	5.867	*	*	1.141
. Total in FTE (preceding period)	1003P	*	5.987	*	*	1.153
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	7.684.553	*	*	1.097
. Part-time	1012	*	562.764	*	*	411
. Total (current period)	1013	*	8.247.317	*	*	1.141
. Total (preceding period)	1013P	*	8.539.064	*	*	1.153
PERSONNEL COSTS						
. Full-time	1021	*	215.506	*	*	1.097
. Part-time	1022	*	15.708	*	*	411
. Total (current period)	1023	*	231.214	*	*	1.141
. Total (preceding period)	1023P	*	232.190	*	*	1.153
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.754	*	*	28	*
. Men	10011	1.675	*	*	28	*
. Women	10012	79	*	*	20	*
Part-time						
. Total	1002	100	*	*	23	*
. Men	10021	61	*	*	20	*
. Women	10022	39	*	*	17	*
Total in FTE						
. Total	1003	1.821	*	*	28	*
. Men	10031	1.716	*	*	28	*
. Women	10032	105	*	*	21	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	2.157.710	*	*	28	*
. Men	10111	2.038.883	*	*	28	*
. Women	10112	166.635	*	*	20	*
Part-time						
. Total	1012	99.674	*	*	23	*
. Men	10121	57.555	*	*	20	*
. Women	10122	42.119	*	*	17	*
Total						
. Total	1013	2.257.384	*	*	28	*
. Men	10131	2.096.438	*	*	28	*
. Women	10132	160.946	*	*	21	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	71.869	*	*	28	*
. Men	10211	67.842	*	*	28	*
. Women	10212	4.027	*	*	20	*
Part-time						
. Total	1022	3.142	*	*	23	*
. Men	10221	1.946	*	*	20	*
. Women	10222	1.197	*	*	17	*
Total						
. Total	1023	75.011	*	*	28	*
. Men	10231	69.787	*	*	28	*
. Women	10232	5.224	*	*	21	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	368	*	*	10	*
. Men	10331	334	*	*	10	*
. Women	10332	34	*	*	7	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.866	*	*	28	*
. Men	10031P	1.714	*	*	27	*
. Women	10032P	104	*	*	19	*
Number of hours actually worked						
. Total	1013P	2.391.935	*	*	28	*
. Men	10131P	2.166.050	*	*	27	*
. Women	10132P	154.568	*	*	19	*
Personnel costs						
. Total	1023P	77.208	*	*	28	*
. Men	10231P	67.886	*	*	26	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	4.411	*	*	18	*
Advantages in addition to wages						
. Total	1033P	405	*	*	11	*
. Men	10331P	353	*	*	10	*
. Women	10332P	20	*	*	6	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.711	5.425	7.136	28	1.018
. Part-time	1052	95	595	690	22	352
. Total in FTE	1053	1.776	5.802	7.578	28	1.070
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.600	5.011	6.611	28	982
. Part-time	1102	92	566	658	22	337
. Total in FTE	1103	1.664	5.373	7.036	28	1.035
Contract for a definite period						
. Full-time	1111	109	394	503	13	216
. Part-time	1112	3	28	31	3	26
. Total in FTE	1113	110	408	518	13	234
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	13	15	1	8
. Part-time	1122					
. Total in FTE	1123	2	13	15	1	8
Replacement contract						
. Full-time	1131		7	7		2
. Part-time	1132		1	1		1
. Total in FTE	1133		8	8		2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.633	5.052	6.685	28	990
. Part-time	1202	57	312	369	19	222
. Total in FTE	1203	1.672	5.263	6.934	28	1.028
- primary education						
. Full-time	12001	528	1.557	2.085	14	427
. Part-time	12002	13	102	115	6	87
. Total in FTE	12003	537	1.625	2.161	14	451
- secondary education						
. Full-time	12011	1.046	3.246	4.292	25	703
. Part-time	12012	41	186	227	14	132
. Total in FTE	12013	1.075	3.373	4.448	25	726
- higher non-university education						
. Full-time	12021	47	169	216	9	53
. Part-time	12022	2	16	18	2	8
. Total in FTE	12023	48	180	228	10	56
- university education						
. Full-time	12031	12	11	23	6	8
. Part-time	12032	1	1	2	1	1
. Total in FTE	12033	12	11	24	6	9
Women						
. Full-time	1211	78	373	451	18	249
. Part-time	1212	38	283	321	17	196
. Total in FTE	1213	104	539	644	20	375
- primary education						
. Full-time	12101	7	116	123	5	80
. Part-time	12102	3	82	85	3	59
. Total in FTE	12103	9	163	172	7	121
- secondary education						
. Full-time	12111	55	214	269	14	152
. Part-time	12112	31	161	192	14	120
. Total in FTE	12113	76	309	386	15	235
- higher non-university education						
. Full-time	12121	9	26	35	5	23
. Part-time	12122	4	29	33	3	21
. Total in FTE	12123	12	43	54	6	42
- university education						
. Full-time	12131	7	3	10	4	3
. Part-time	12132					
. Total in FTE	12133	7	3	10	4	3
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301		16	16		5
. Part-time	1302					
. Total in FTE	1303		16	16		5
Employees						
. Full-time	1341	200	386	586	23	195
. Part-time	1342	45	255	300	18	177
. Total in FTE	1343	227	534	761	24	300
Workers						
. Full-time	1321	1.463	4.819	6.282	28	975
. Part-time	1322	49	332	381	17	237

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.500	5.043	6.543	28	1.015
Others						
. Full-time	1331	48	204	252	12	136
. Part-time	1332	1	8	9	1	8
. Total in FTE	1333	49	209	258	12	144
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	21	*	*	12	*
. Number of hours actually worked	1511	36.368	*	*	12	*
. Costs for the enterprise	1521	1.270	*	*	12	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	423	1.863	2.286	27	587
. Part-time	2052	13	147	160	7	111
. Total in FTE	2053	430	1.941	2.371	27	622
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	235	*	*	26	*
. Part-time	2102	2	*	*	1	*
. Total in FTE	2103	236	*	*	26	*
Contract for a definite period						
. Full-time	2111	179	*	*	17	*
. Part-time	2112	10	*	*	5	*
. Total in FTE	2113	184	*	*	18	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	9	*	*	2	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	10	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	457	2.010	2.467	26	648
. Part-time	3052	34	173	207	13	133
. Total in FTE	3053	478	2.099	2.576	27	691
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	292	*	*	26	*
. Part-time	3102	19	*	*	12	*
. Total in FTE	3103	304	*	*	27	*
Contract for a definite period						
. Full-time	3111	157	*	*	16	*
. Part-time	3112	13	*	*	5	*
. Total in FTE	3113	164	*	*	17	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	8	*	*	2	*
. Part-time	3122	2	*	*	1	*
. Total in FTE	3123	10	*	*	2	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	22	*	*	6	*
. Part-time	3402	1	*	*	1	*
. Total in FTE	3403	23	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	3	*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	14	*	*	4	*
Dismissal						
. Full-time	3421	122	*	*	22	*
. Part-time	3422	2	*	*	2	*
. Total in FTE	3423	124	*	*	23	*
Other reason						
. Full-time	3431	300	*	*	24	*
. Part-time	3432	30	*	*	11	*
. Total in FTE	3433	317	*	*	24	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	807	255	1.062	15	54
. Number of actual training hours	5802	25.857	5.184	31.041	15	54
. Costs for the enterprise	5803	910	233	1.143	17	193
- of which gross costs directly linked to training	58031	1.015	140	1.155	15	54
- of which fees paid and payments to collective funds	58032	57	122	179	6	165
- of which grants and other financial advantages received (to deduct)	58033	162	29	191	12	11
Women						
. Number of employees involved	5811	18	19	37	4	13
. Number of actual training hours	5812	246	215	461	4	13
. Costs for the enterprise	5813	13	14	27	7	68
- of which gross costs directly linked to training	58131	11	8	18	4	13
- of which fees paid and payments to collective funds	58132	3	7	10	5	62
- of which grants and other financial advantages received (to deduct)	58133	1	1	2	1	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	154	241	395	8	45
. Number of actual training hours	5822	3.716	5.201	8.917	8	45
. Costs for the enterprise	5823	116	165	281	8	45
Women						
. Number of employees involved	5831	4	18	22	2	10
. Number of actual training hours	5832	40	159	199	2	10
. Costs for the enterprise	5833	2	7	8	2	10
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	96	212	308	10	104
. Number of actual training hours	5842	68.940	150.020	218.960	10	104
. Costs for the enterprise	5843	342	618	961	10	102
Women						
. Number of employees involved	5851	5	13	18	1	13
. Number of actual training hours	5852	3.036	8.926	11.962	1	13
. Costs for the enterprise	5853	17	27	44	1	11