

Year 2013 Grouping : DE454 - Completion of building construction

NACE-BEL2008: + 433\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	172.609	1.678.146	1.850.754	143	11.206
A.Formation expenses	20	283	2.545	2.829	6	369
B.Intangible fixed assets	21	1.534	31.955	33.489	45	1.581
C.Tangible fixed assets	22/27	124.488	1.498.390	1.622.878	136	11.015
. Land and buildings	22	61.614	1.006.501	1.068.115	76	5.011
. Plant, machinery and equipment	23	27.606	185.805	213.411	114	9.589
. Furniture and vehicles	24	13.450	196.972	210.422	126	9.862
. Leasing and similar rights	25	13.081	46.068	59.149	39	1.105
. Other tangible fixed assets	26	7.045	55.006	62.051	45	1.917
. Assets under construction and advance payments	27	1.692	8.038	9.731	7	75
D.Financial fixed assets	28	46.303	145.256	191.559	116	4.956
. Affiliated enterprises	280/1	40.471	*	*	47	*
- Participating interests	280	27.393	*	*	44	*
- Amounts receivable	281	13.079	*	*	7	*
. Other enterprises linked by participating interests	282/3	42	*	*	2	*
- Participating interests	282	42	*	*	2	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	5.789	*	*	98	*
- Shares	284	1.028	*	*	27	*
- Amounts receivable and cash guarantees	285/8	4.761	*	*	97	*
2.1.2.CURRENT ASSETS	29/58	510.133	2.601.980	3.112.113	152	11.681
A.Amounts receivable after more than one year	29	4.240	36.105	40.345	13	247
. Trade debtors	290	517	15.311	15.828	3	57
. Other amounts receivable	291	3.723	20.794	24.517	11	200
B.Stocks and contracts in progress	3	94.471	470.788	565.258	115	7.203
. Stocks	30/36	51.275	367.828	419.102	110	6.826
- Raw materials and consumables	30/31	29.903	*	*	76	*
- Work in progress	32	2.018	*	*	12	*
- Finished goods	33	868	*	*	8	*
- Goods purchased for resale	34	10.963	*	*	39	*
- Immovable property intended for sale	35	7.503	*	*	9	*
- Advance payments	36	21	*	*	1	*
. Contracts in progress	37	43.196	102.960	146.156	61	2.253
C.Amounts receivable within one year	40/41	327.417	1.307.182	1.634.600	151	11.567
. Trade debtors	40	248.535	957.482	1.206.017	145	11.003
. Other amounts receivable	41	78.882	349.700	428.582	147	10.774
D.Current investments	50/53	21.165	133.308	154.473	22	1.213
. Own shares	50		*	*		*
. Other investments	51/53	21.165	*	*	22	*
E.Cash at bank and in hand	54/58	58.245	615.436	673.681	147	10.712
F.Deferred charges and accrued income	490/1	4.595	39.161	43.756	126	6.969
TOTAL ASSETS	20/58	682.742	4.280.126	4.962.868	152	11.687

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	246.045	1.592.586	1.838.631	142	10.256
EQUITY negative balance	10/15	-38.419	-77.479	-115.897	10	1.431
A.Capital	10	68.927	534.870	603.797	152	11.680
. Issued capital	100	68.948	582.848	651.796	152	11.682
. Uncalled capital	101	21	47.978	47.999	4	4.496
B.Share premium account	11	864	4.013	4.877	8	50
C.Revaluation surpluses	12	12.115	43.180	55.295	12	178
D.Reserves	13	131.429	797.950	929.379	149	10.778
. Legal reserve	130	4.321	38.135	42.456	149	10.682
. Reserves not available	131	10.546	6.686	17.233	25	264
- In respect of own shares held	1310	34	581	615	3	6
- Other	1311	10.513	6.105	16.618	22	259
. Untaxed reserves	132	7.924	89.776	97.700	74	3.165
. Available reserves	133	108.637	663.353	771.990	106	6.056
E.Profit carried forward	(+) 14	49.245	364.230	413.475	84	5.107
Loss carried forward	(-) 14	-57.836	-232.071	-289.907	28	3.923
F.Investment grants	15	2.882	6.508	9.390	16	327
G.Advance to associates on the sharing out of the assets	19		3.572	3.572		16
2.2.2.PROVISIONS AND DEFERRED TAXES	16	16.647	49.816	66.463	70	1.113
A.Provisions for liabilities and charges	160/5	15.801	39.140	54.941	60	783
. Pensions and similar obligations	160	1.722	*	*	14	*
. Taxation	161	448	*	*	1	*
. Major repairs and maintenance	162	483	*	*	3	*
. Other liabilities and charges	163/5	13.149	*	*	54	*
B.Deferred taxes	168	846	10.675	11.522	17	406
2.2.3.AMOUNTS PAYABLE	17/49	458.469	2.715.203	3.173.672	151	11.630
A.Amounts payable after more than one year	17	58.482	888.526	947.008	88	7.532
. Financial debts	170/4	55.418	837.700	893.118	84	7.366
- Credit institutions, leasing and other similar obligations	172/3	45.221	704.264	749.484	79	6.492
* Leasing and similar obligations	172	11.379	*	*	37	*
* Credit institutions	173	33.842	*	*	67	*
- Other loans	174/0	10.197	133.436	143.633	16	1.343
* Subordinated loans	170	6.160	*	*	9	*
* Unsubordinated debentures	171	2.500	*	*	1	*
* Other loans	174	1.537	*	*	9	*
. Trade debts	175		3.336	3.336		24
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		384	384		7
. Other amounts payable	178/9	3.064	47.105	50.169	9	519
B.Amounts payable within one year	42/48	394.623	1.798.241	2.192.864	151	11.617
. Current portion of amounts payable after more than one year falling due within one year	42	46.904	197.458	244.362	88	7.893
. Financial debts	43	56.266	208.033	264.299	59	3.654
- Credit institutions	430/8	50.165	189.681	239.846	54	3.495
- Other loans	439	6.101	18.352	24.453	7	236
. Trade debts	44	168.487	672.075	840.562	150	11.317
- Suppliers	440/4	167.465	669.228	836.693	150	11.310
- Bills of exchange payable	441	1.022	2.846	3.868	6	87
. Advances received on contracts in progress	46	39.060	50.647	89.708	57	1.268
. Taxes, remuneration and social security	45	36.171	168.310	204.482	144	10.402
- Taxes	450/3	13.879	82.729	96.608	141	9.667
- Remuneration and social security	454/9	22.292	85.582	107.873	136	6.348
. Other amounts payable	47/48	47.734	501.718	549.452	105	8.218
C.Deferred charges and accrued income	492/3	5.364	28.436	33.800	104	4.062
TOTAL LIABILITIES	10/49	682.742	4.280.126	4.962.868	152	11.687

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	331.985	1.698.989	2.030.974	143	10.625
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-1.227	-10.936	-12.163	9	1.021
A.OPERATING INCOME	70/74	1.202.853	*	*	148	*
. Turnover (optional entry for abridged layouts)	70	1.170.543	588.832	1.759.375	144	1.327
. Stocks and work and contracts in progress:						
increase (+) 71	71	14.101	*	*	38	*
decrease (-) 71	71	-8.429	*	*	40	*
. Own construction capitalised	72	1.347	*	*	13	*
. Other operating income	74	25.290	*	*	145	*
B.OPERATING CHARGES	60/64	1.162.066	*	*	152	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	872.095	437.550	1.309.645	152	1.363
. Raw materials, consumables	60	690.190	*	*	127	*
- Purchases	600/8	689.484	*	*	126	*
- Stocks:						
decrease (+) 609	609	4.677	*	*	48	*
increase (-) 609	609	-3.971	*	*	60	*
. Services and other goods	61	181.905	*	*	152	*
. Remuneration, social security and pensions (+)/(-)	62	259.924	1.128.508	1.388.432	139	6.689
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	22.586	273.517	296.103	135	11.117
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+) 631/4	631/4	3.200	12.570	15.770	56	910
write-backs (-) 631/4	631/4	-1.220	-2.966	-4.186	17	228
. Provisions for risks and charges :						
appropriations (+) 635/7	635/7	1.516	2.669	4.184	19	205
uses and write-backs (-) 635/7	635/7	-1.067	-4.015	-5.081	26	177
. Other operating charges	640/8	5.031	48.639	53.670	151	11.390
. Operating charges carried to assets as restructuring costs (-) 649	649		-175	-175		5
C.OPERATING PROFIT (+) 9901	9901	50.075	304.489	354.564	117	8.308
OPERATING LOSS (-) 9901	9901	-9.288	-75.182	-84.469	35	3.352
D.FINANCIAL INCOME	75	7.167	38.090	45.257	146	10.465
. Income from financial fixed assets	750	790	*	*	37	*
. Income from current assets	751	2.011	*	*	120	*
. Other financial income	752/9	4.367	*	*	114	*
E.FINANCIAL CHARGES	65	10.961	87.364	98.325	152	11.554
. Debt charges	650	7.237	*	*	136	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	487	*	*	5	*
. Other financial charges	652/9	3.237	*	*	147	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	49.486	270.263	319.748	115	7.816
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-12.493	-90.228	-102.721	37	3.849
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	2.715	44.444	47.159	65	3.121
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	131	*	*	1	*
. Write-back of amounts written down financial fixed assets	761	243	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	1.469	*	*	50	*
. Other extraordinary income	764/9	872	*	*	37	*
H.EXTRAORDINARY CHARGES	66	17.885	19.471	37.356	62	2.416
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	17.212	*	*	1	*
. Amounts written down financial fixed assets	661	1.251	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	5	*	*	1	*
uses	(-) 662	-2.224	*	*	2	*
. Losses on disposal of fixed assets	663	297	*	*	25	*
. Other extraordinary charges	664/8	1.345	*	*	41	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	49.768	291.868	341.636	120	8.048
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-27.946	-86.861	-114.806	32	3.617
J.TRANSFER FROM DEFERRED TAXES	780	117	1.068	1.185	20	407
K.TRANSFER TO DEFERRED TAXES	680	48	1.944	1.992	2	51
L.INCOME TAXES	(-) 67/77	-8	-644	-651	5	526
INCOME TAXES	(+) 67/77	15.775	72.784	88.560	133	8.762
. Income taxes	670/3	15.977	*	*	137	*
. Adjustment of income taxes and write-back of tax provisions	77	209	*	*	39	*
M.PROFIT FOR THE PERIOD	(+) 9904	34.815	220.889	255.704	118	7.875
LOSS FOR THE PERIOD	(-) 9904	-28.690	-88.898	-117.589	34	3.790
N.TRANSFER FROM UNTAXED RESERVES	789	542	3.066	3.608	17	362
O.TRANSFER TO UNTAXED RESERVES	689	2.064	8.819	10.883	12	314
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	33.169	214.770	247.939	119	7.891
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-28.566	-88.533	-117.099	33	3.773
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	79.412	573.578	652.990	117	7.396
Loss to be appropriated	(-) 9906	-63.344	-243.190	-306.534	35	4.284
. Profit for the period avail. For appropri.	(+) 9905	33.169	214.770	247.939	119	7.891
Loss for the period avail. For appropri.	(-) 9905	-28.566	-88.533	-117.099	33	3.773
. Profit brought forward	(+) 14P	49.629	398.125	447.755	85	4.956
Loss brought forward	(-) 14P	-38.164	-193.975	-232.139	28	3.617
B.Transfers from capital and reserves	791/2	12.851	175.066	187.917	19	1.139
. from capital and share premium account	791	2.013	*	*	1	*
. from reserves	792	10.838	*	*	18	*
C.Transfers to capital and reserves	691/2	9.422	100.679	110.101	51	3.738
. to capital and share premium account	691	42	8.113	8.155	1	56
. to legal reserve	6920	83	5.994	6.077	10	1.518
. to other reserves	6921	9.296	86.572	95.869	41	2.796
D.Profit to be carried forward	(+) 14	49.245	364.230	413.475	84	5.107
Loss to be carried forward	(-) 14	-57.836	-232.071	-289.907	28	3.923
E.Partners' contribution in respect of losses	794		294	294		7
F.Profit to be distributed	694/6	28.088	272.910	300.998	48	1.807
. Dividends	694	23.874	252.451	276.325	34	1.313
. Directors' or managers' entitlements	695	4.214	19.726	23.940	17	573
. Other beneficiaries	696		733	733		11

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	458	*	*	7	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	92	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	283	*	*	6	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	162	*	*	5	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	7.914	96.769	104.682	66	2.924
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.065	9.060	10.125	26	508
. Sales and disposals	8039	412	3.467	3.879	5	88
. Transfers from one heading to another (+)/(-)	8049	-21	1.010	988	1	11
At the end of the period	8059	8.545	103.371	111.916	67	3.140
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	6.778	65.073	71.851	66	2.868
Movements during the period						
. Recorded	8079	533	7.977	8.510	50	1.771
. Written back	8089		16	16		2
. Acquisitions from third parties	8099		4	4		3
. Cancelled owing to sales and disposals	8109	300	1.644	1.945	4	84
. Transferred from one heading to another(+)/(-)	8119		23	23		13
At the end of the period	8129	7.011	71.416	78.427	67	3.090
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	1.534	31.955	33.489	45	1.581
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	788	*	*	17	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	72	*	*	3	*
. Sales and disposals	8031	10	*	*	1	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	850	*	*	17	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	643	*	*	17	*
Movements during the period						
. Recorded	8071	71	*	*	10	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	10	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	704	*	*	17	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	146	*	*	6	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	3.223	*	*	46	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	653	*	*	21	*
. Sales and disposals	8032	385	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042		*	*		*
At the end of the period	8052	3.491	*	*	47	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	2.365	*	*	46	*
Movements during the period						
. Recorded	8072	348	*	*	41	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	273	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	2.440	*	*	47	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.052	*	*	37	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	3.881	*	*	16	*
Movements during the period						
. Acquisitions,	8023	340	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	17	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	4.203	*	*	17	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	3.770	*	*	16	*
Movements during the period						
. Recorded	8073	114	*	*	5	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	17	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	3.867	*	*	17	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	336	*	*	5	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	21	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-21	*	*	1	*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	344.294	3.369.945	3.714.238	138	10.877
Movements during the period						
. Acquisitions,	8169	30.554	378.488	409.042	107	9.084
including produced fixed assets						
. Sales and disposals	8179	18.438	171.919	190.357	83	4.095
. Transfers from one heading to another (+)/(-)	8189	21	-2.904	-2.882	1	166
At the end of the period	8199	356.430	3.573.610	3.930.040	138	11.360
b)REVALUATION GAINS						
At the end of the preceding period	8259P	6.976	33.849	40.825	8	150
Movements during the period						
. Recorded	8219	826	9.172	9.998	2	31
. Acquisitions from third parties	8229		0	0		1
. Cancelled	8239		822	822		14
. Transferred from one heading to another(+)/(-)	8249		-97	-97		3
At the end of the period	8259	7.802	42.103	49.904	10	169
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	212.176	1.968.090	2.180.267	137	10.809
Movements during the period						
. Recorded	8279	39.090	264.606	303.696	135	11.076
. Written back	8289	131	864	995	1	74
. Acquisitions from third parties	8299	101	1.295	1.397	1	18
. Cancelled owing to sales and	8309	11.493	116.573	128.065	83	3.882
disposals						
. Transferred from one heading to another(+)/(-)	8319		767	767		183
At the end of the period	8329	239.744	2.117.323	2.357.066	137	11.338
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	124.488	1.498.390	1.622.878	136	11.015
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	100.028	*	*	79	*
Movements during the period						
. Acquisitions,	8161	8.541	*	*	36	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	1.474	*	*	11	*
. Transfers from one heading to another (+)/(-)	8181	272	*	*	4	*
At the end of the period	8191	107.367	*	*	80	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	5.404	*	*	6	*
Movements during the period						
. Recorded	8211	346	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	5.750	*	*	7	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	48.019	*	*	77	*
Movements during the period						
. Recorded	8271	4.488	*	*	73	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	1.004	*	*	11	*
. Transferred from one heading to another (+)/(-)	8311	0	*	*	1	*
At the end of the period	8321	51.503	*	*	78	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	61.614	*	*	76	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	138.027	*	*	124	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	6.256	*	*	89	*
. Sales and disposals	8172	4.798	*	*	35	*
. Transfers from one heading to another (+)/(-)	8182	87	*	*	5	*
At the end of the period	8192	139.572	*	*	124	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	309	*	*	1	*
Movements during the period						
. Recorded	8212	480	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	789	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	93.444	*	*	124	*
Movements during the period						
. Recorded	8272	24.094	*	*	116	*
. Written back	8282	105	*	*	1	*
. Acquisitions from third parties	8292	44	*	*	1	*
. Cancelled owing to sales and disposals	8302	4.448	*	*	34	*
. Transferred from one heading to another (+)/(-)	8312	-276	*	*	5	*
At the end of the period	8322	112.755	*	*	124	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	27.606	*	*	114	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	63.640	*	*	131	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	6.579	*	*	90	*
. Sales and disposals	8173	5.651	*	*	78	*
. Transfers from one heading to another (+)/(-)	8183	576	*	*	8	*
At the end of the period	8193	65.144	*	*	131	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	338	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	338	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	50.319	*	*	131	*
Movements during the period						
. Recorded	8273	6.008	*	*	127	*
. Written back	8283	3	*	*	1	*
. Acquisitions from third parties	8293	57	*	*	1	*
. Cancelled owing to sales and disposals	8303	4.852	*	*	78	*
. Transferred from one heading to another (+)/(-)	8313	503	*	*	8	*
At the end of the period	8323	52.032	*	*	131	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	13.450	*	*	126	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	25.211	*	*	49	*
Movements during the period						
. Acquisitions,	8164	2.393	*	*	20	*
including produced fixed assets						
. Sales and disposals	8174	733	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-621	*	*	7	*
At the end of the period	8194	26.251	*	*	48	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	925	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	925	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	11.374	*	*	49	*
Movements during the period						
. Recorded	8274	3.487	*	*	42	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	540	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-227	*	*	8	*
At the end of the period	8324	14.094	*	*	48	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	13.081	*	*	39	*
OF WHICH						
Land and buildings	250	1.928	*	*	6	*
Plant, machinery and equipment	251	8.631	*	*	23	*
Furniture and vehicles	252	2.522	*	*	24	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	16.601	*	*	48	*
Movements during the period						
. Acquisitions,	8165	5.262	*	*	20	*
including produced fixed assets						
. Sales and disposals	8175	5.783	*	*	8	*
. Transfers from one heading to another (+)/(-)	8185	317	*	*	2	*
At the end of the period	8195	16.398	*	*	48	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	9.018	*	*	47	*
Movements during the period						
. Recorded	8275	1.007	*	*	43	*
. Written back	8285	24	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	648	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	9.353	*	*	45	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	7.045	*	*	45	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	787	*	*	6	*
Movements during the period						
. Acquisitions,	8166	1.522	*	*	7	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-609	*	*	3	*
At the end of the period	8196	1.699	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	2	*	*	1	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	5	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	6	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	1.692	*	*	7	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	135.987	*	*	4.850
Movements during the period						
. Acquisitions	8365	*	30.034	*	*	1.077
. Sales and disposals	8375	*	14.587	*	*	548
. Transfers from one heading to another (+)/(-)	8385	*	-1.175	*	*	27
. Other movements	8386	*	-475	*	*	51
At the end of the period	8395	*	149.784	*	*	5.012
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.268	*	*	8
Movements during the period						
. Recorded	8415	*	2	*	*	5
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	0	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.270	*	*	13
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	4.453	*	*	77
Movements during the period						
. Recorded	8475	*	87	*	*	17
. Written back	8485	*	8	*	*	1
. Acquisitions from third parties	8495	*	4	*	*	5
. Cancelled owing to sales and disposals	8505	*	1	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	8	*	*	8
At the end of the period	8525	*	4.542	*	*	98
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	550	*	*	48
Movements during the period (+)/(-)	8545	*	705	*	*	26
At the end of the period	8555	*	1.256	*	*	60
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	145.256	*	*	4.956
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	18.946	*	*	57	*
Movements during the period						
. Acquisitions	8364	6.042	*	*	17	*
. Sales and disposals	8374	402	*	*	5	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	24.587	*	*	60	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	11.904	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	3.720	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	8.184	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	3.291	*	*	5	*
Movements during the period						
. Recorded	8474	1.251	*	*	2	*
. Written back	8484	243	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	4.299	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	9	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	9	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	28.463	*	*	59	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	16.211	*	*	96	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	2.268	*	*	41	*
. Repayments	8594	754	*	*	27	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	116	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	17.840	*	*	101	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	17.894	*	*	41	*
Movements during the period						
. Acquisitions	8361	5.997	*	*	11	*
. Sales and disposals	8371	375	*	*	1	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	23.516	*	*	45	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	11.904	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	3.720	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	8.184	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	3.291	*	*	5	*
Movements during the period						
. Recorded	8471	1.251	*	*	2	*
. Written back	8481	243	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	4.299	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	9	*	*	1	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	9	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	27.393	*	*	44	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	11.995	*	*	5	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.540	*	*	3	*
. Repayments	8591	456	*	*	2	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	13.079	*	*	7	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	42	*	*	2	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	42	*	*	2	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	42	*	*	2	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	1.010	*	*	28	*
Movements during the period						
. Acquisitions	8363	45	*	*	7	*
. Sales and disposals	8373	26	*	*	4	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	1.028	*	*	27	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.028	*	*	27	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	4.216	*	*	94	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	728	*	*	38	*
. Repayments	8593	298	*	*	25	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	116	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	4.761	*	*	97	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	5.093	*	*	10	*
- Book value increased with the uncalled amount	8681	5.093	*	*	10	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	1.357	*	*	2	*
- Fixed income securities issued by credit institutions	8684	1.357	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	10.727	*	*	8	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	1.600	*	*	4	*
- between one month and one year	8687	7.976	*	*	2	*
- over one year	8688	1.151	*	*	4	*
. Other investments	8689	3.988	*	*	6	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	60.642	426.236	486.878	151	11.112
At the end of the preceding period						
. Issued capital at the end of the period	100	68.948	582.848	651.796	152	11.682
B.Structure of the capital						
. Number of registered shares	8702	4.021.682	*	*	137	*
. Number of bearer shares	8703	2.626	*	*	3	*
C.Capital not paid						
. Uncalled capital	101	21	47.978	47.999	4	4.496
. Called up capital, unpaid	8712		456	456		20
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		334	334		6
- Corresponding number of shares	8722		2.276	2.276		6
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		2.085	2.085		12
- Number of voting rights attached	8762		2.085	2.085		12
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781		39	39		1
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	46.799	*	*	87	*
- Subordinated loans	8811	324	*	*	2	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	3.075	*	*	36	*
similar obligations						
- Credit institutions	8841	43.191	*	*	74	*
- Other loans	8851	210	*	*	6	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	5	*	*	1	*
. Other amounts payable	8901	100	*	*	1	*
Total current portion of amounts payable after	42	46.904	197.458	244.362	88	7.893
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	33.304	*	*	82	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	1.314	*	*	5	*
- Unsubordinated debentures	8822	1.000	*	*	1	*
- Leasing and similar obligations	8832	7.519	*	*	37	*
- Credit institutions	8842	22.361	*	*	66	*
- Other loans	8852	1.109	*	*	7	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	2.468	*	*	5	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	35.772	459.534	495.307	85	7.147
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	22.114	*	*	38	*
- Subordinated loans	8813	4.846	*	*	5	*
- Unsubordinated debentures	8823	1.500	*	*	1	*
- Leasing and similar obligations	8833	3.860	*	*	9	*
- Credit institutions	8843	11.481	*	*	26	*
- Other loans	8853	428	*	*	4	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	596	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	22.710	428.991	451.701	40	2.676
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		16.316	16.316		107
- Credit institutions, leasing and similar obligations	891		15.980	15.980		104
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		336	336		6
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		59	59		3
- Suppliers	8991		59	59		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		8	8		1
. Other amounts payable	9051		9	9		2
Total amounts payable guaranteed by Belgian public authorities	9061		16.392	16.392		111
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	92.192	359.444	451.636	55	1.927
- Credit institutions, leasing and similar obligations	892	92.192	343.110	435.302	55	1.861
* Leasing and similar obligations	8952	5.280	*	*	17	*
* Credit institutions	8962	86.912	*	*	50	*
- Other loans	902		16.334	16.334		131
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		823	823		18
- Suppliers	8992		823	823		18
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		2	2		1
. Taxes, remuneration and social security	9022	37	339	376	1	16
- Taxes	9032	37	225	262	1	15
- Remuneration and social security	9042		114	114		9
. Other amounts payable	9052		2.424	2.424		18
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	92.229	363.032	455.261	56	1.940
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	207	2.294	2.500	2	195
. Accruing taxes payable	9073	7.827	*	*	124	*
. Estimated taxes payable	450	5.846	*	*	89	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	627	3.816	4.444	5	102
. Other amounts payable in respect of remuneration and social security	9077	21.664	*	*	134	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.704	*	*	46	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	5.235	27.867	33.102	135	5.480
. Average number of employees calculated in full-time equivalents	9087	5.232	27.202	32.434	136	5.989
. Number of actual worked hours	9088	7.645.319	39.386.756	47.032.075	136	5.870
b)Personnel costs						
. Remuneration and direct social benefits	620	162.487	681.708	844.196	137	6.158
. Employer's contribution for social security	621	77.934	370.531	448.465	136	6.039
. Employers' premiums for extra statutory insurance	622	1.456	4.324	5.780	51	712
. Other personnel costs	623	17.832	71.323	89.155	136	6.203
. Pensions	624	215	622	837	7	98
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-105	*	*	11	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	755	*	*	17	*
- Written back	9111	827	*	*	9	*
. On trade debts						
- Recorded	9112	3.786	*	*	63	*
- Written back	9113	1.734	*	*	38	*
e)Provisions for liabilities and charges						
. Formed	9115	3.717	*	*	30	*
. Used and written back	9116	3.268	*	*	38	*
f)Other operating charges						
. Taxes related to operation	640	3.518	*	*	147	*
. Other costs	641/8	1.513	*	*	114	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	31	*	*	18	*
. Average number calculated in full-time equivalents	9097	88	*	*	62	*
. Number of actual worked hours	9098	156.317	*	*	62	*
. Costs to the enterprise	617	4.748	*	*	62	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	374	748	1.122	14	177
- Interest subsidies	9126		29	29		8
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	42	382	424	2	181
d)Amounts written down on current assets						
. Recorded	6510	524	*	*	5	*
. Written back	6511	36	*	*	1	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	503	1.444	1.947	17	655
f)Provisions of a financial nature						
. Formed	656	6	813	818	4	853
. Used and written back	6560	6	*	*	3	*
	6561	1	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	15.678	*	*	132	*
- Income taxes paid and withholding taxes due or paid	9135	12.011	*	*	133	*
- Excess of income tax prepayments and	9136	558	*	*	28	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	4.224	*	*	71	*
. Income taxes on the result of prior periods	9138	299	*	*	49	*
- Additional income taxes due or paid	9139	299	*	*	48	*
- Additional income taxes estimated or provided for	9140	1	*	*	1	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	71.577	*	*	31	*
Accumulated tax losses deductible from future taxable profits	9142	43.757	*	*	27	*
- Deferred taxes representing liabilities	9144	49	*	*	2	*
<b>B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES</b>						
. Value added taxes charged						
- To the enterprise (deductible)	9145	155.832	*	*	145	*
- By the enterprise	9146	139.671	*	*	139	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	34.891	*	*	139	*
- For withholding taxes on investment income	9148	624	*	*	38	*
<b>5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET</b>						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	10.652	1.782	12.434	4	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	9.753	*	*	3	*
<b>B.REAL GUARANTEES</b>						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	41.009	318.384	359.394	35	930
- Amount of registration	9171	82.336	284.207	366.543	34	945
. Pledging of goodwill - Amount of registration	9181	70.414	69.824	140.238	49	362
. Pledging of other assets - Book value of other assets pledged	9191	11.362	43.832	55.194	15	656
. Guarantees provided on future assets - Amount of assets involved	9201	174	2.043	2.217	1	20
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	8.593	12.577	21.169	5	21
- Amount of registration	9172	11.045	8.720	19.765	5	22
. Pledging of goodwill - Amount of registration	9182	8.476	1.109	9.586	5	7
. Pledging of other assets - Book value of assets pledged	9192	216	1.739	1.955	2	10
. Guarantees provided on future assets - Amounts of assets involved	9202					
<b>C.FORWARD TRANSACTIONS</b>						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
<b>D.PENSIONS FUNDED BY THE ENTERPRISE</b>						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	40.471	*	*	47	*
. Participating interests	280	27.393	*	*	44	*
. Subordinated amounts receivable	9271	10.192	*	*	3	*
. Other amounts receivable	9281	2.887	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	79.469	27.388	106.857	94	138
. Over one year	9301	3.185	*	*	3	*
. Within one year	9311	76.284	*	*	94	*
c)Current investments in affiliated enterprises	9321	1.110	*	*	1	*
. Shares	9331	1.110	*	*	1	*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	67.590	*	*	95	*
. Over one year	9361	6.778	*	*	9	*
. Within one year	9371	60.812	*	*	93	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	37.634	*	*	13	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.713	*	*	3
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	34.547	*	*	13	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	960	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	575	*	*	7	*
. Income from current assets	9431	1.396	*	*	34	*
. Other financial income	9441	42	*	*	1	*
. Debt charges	9461	920	*	*	29	*
. Other financial charges	9471	0	*	*	1	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	42	*	*	2	*
. Participating interests	282	42	*	*	2	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	164	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	164	*	*	1	*
c)Amounts payable	9352		*	*		*
. Over one year	9362		*	*		*
. Within one year	9372		*	*		*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	4.902	53.932	58.834	16	1.243
. Guarantees provided in their favour	9501	166	4	170	1	1
. Other significant commitments undertaken in their favour	9502		1.219	1.219		19
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.671	*	*	16	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	584	*	*	90	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	22	*	*	6	*
- Tax consultancy	95062	2	*	*	3	*
- Other missions external to the audit	95063	22	*	*	7	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	25	*	*	4	*
- Other missions external to the audit	95083	21	*	*	5	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	11	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	1	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	25.281	*	*	5.556
. Part-time	1002	*	2.829	*	*	2.046
. Total in FTE (current period)	1003	*	26.951	*	*	5.842
. Total in FTE (preceding period)	1003P	*	27.039	*	*	5.757
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	36.770.553	*	*	5.556
. Part-time	1012	*	2.566.307	*	*	2.046
. Total (current period)	1013	*	39.336.860	*	*	5.842
. Total (preceding period)	1013P	*	39.979.765	*	*	5.757
PERSONNEL COSTS						
. Full-time	1021	*	1.045.362	*	*	5.556
. Part-time	1022	*	71.155	*	*	2.046
. Total (current period)	1023	*	1.116.517	*	*	5.842
. Total (preceding period)	1023P	*	1.104.969	*	*	5.757
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.935	*	*	136	*
. Men	10011	4.554	*	*	133	*
. Women	10012	324	*	*	94	*
Part-time						
. Total	1002	412	*	*	103	*
. Men	10021	232	*	*	83	*
. Women	10022	175	*	*	78	*
Total in FTE						
. Total	1003	5.232	*	*	136	*
. Men	10031	4.754	*	*	134	*
. Women	10032	452	*	*	105	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	7.208.953	*	*	136	*
. Men	10111	6.654.951	*	*	134	*
. Women	10112	574.770	*	*	95	*
Part-time						
. Total	1012	436.366	*	*	103	*
. Men	10121	235.149	*	*	83	*
. Women	10122	198.637	*	*	78	*
Total						
. Total	1013	7.645.319	*	*	136	*
. Men	10131	6.890.100	*	*	134	*
. Women	10132	725.598	*	*	105	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	243.989	*	*	136	*
. Men	10211	214.601	*	*	123	*
. Women	10212	17.026	*	*	85	*
Part-time						
. Total	1022	14.780	*	*	103	*
. Men	10221	7.511	*	*	75	*
. Women	10222	6.329	*	*	72	*
Total						
. Total	1023	258.769	*	*	136	*
. Men	10231	226.133	*	*	126	*
. Women	10232	23.695	*	*	95	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	711	*	*	37	*
. Men	10331	565	*	*	33	*
. Women	10332	124	*	*	26	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.324	*	*	136	*
. Men	10031P	4.470	*	*	126	*
. Women	10032P	427	*	*	90	*
Number of hours actually worked						
. Total	1013P	7.831.764	*	*	136	*
. Men	10131P	6.516.406	*	*	126	*
. Women	10132P	667.400	*	*	90	*
Personnel costs						
. Total	1023P	257.154	*	*	136	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	205.834	*	*	120	*
. Women	10232P	20.675	*	*	85	*
Advantages in addition to wages						
. Total	1033P	717	*	*	37	*
. Men	10331P	561	*	*	32	*
. Women	10332P	101	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.836	24.918	29.754	135	5.116
. Part-time	1052	399	2.763	3.162	97	1.758
. Total in FTE	1053	5.122	26.570	31.692	135	5.411
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.653	23.302	27.955	135	4.892
. Part-time	1102	390	2.603	2.993	97	1.676
. Total in FTE	1103	4.934	24.877	29.810	135	5.188
Contract for a definite period						
. Full-time	1111	161	1.574	1.735	30	988
. Part-time	1112	7	153	160	7	131
. Total in FTE	1113	165	1.648	1.813	33	1.084
Contract for the execution of a specifically assigned work						
. Full-time	1121	21	26	47	3	15
. Part-time	1122	2	3	5	1	3
. Total in FTE	1123	23	28	50	3	17
Replacement contract						
. Full-time	1131	1	16	17	1	10
. Part-time	1132		4	4		4
. Total in FTE	1133	1	18	19	1	13
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.515	23.611	28.126	134	5.033
. Part-time	1202	226	1.370	1.596	73	1.031
. Total in FTE	1203	4.678	24.474	29.152	134	5.235
- primary education						
. Full-time	12001	1.162	7.200	8.362	59	2.059
. Part-time	12002	33	433	466	18	364
. Total in FTE	12003	1.184	7.480	8.664	60	2.164
- secondary education						
. Full-time	12011	2.959	15.508	18.467	113	3.638
. Part-time	12012	183	867	1.050	58	650
. Total in FTE	12013	3.095	16.047	19.141	113	3.777
- higher non-university education						
. Full-time	12021	318	615	933	62	306
. Part-time	12022	6	48	54	6	38
. Total in FTE	12023	322	645	966	64	321
- university education						
. Full-time	12031	63	50	113	23	44
. Part-time	12032	3	1	4	3	1
. Total in FTE	12033	64	50	114	24	45
Women						
. Full-time	1211	321	1.307	1.628	88	909
. Part-time	1212	173	1.393	1.566	74	1.010
. Total in FTE	1213	444	2.097	2.541	102	1.632
- primary education						
. Full-time	12101	34	305	339	18	224
. Part-time	12102	21	356	377	15	286
. Total in FTE	12103	48	492	540	27	456
- secondary education						
. Full-time	12111	178	783	961	59	576
. Part-time	12112	102	842	944	49	620
. Total in FTE	12113	250	1.266	1.516	67	1.038
- higher non-university education						
. Full-time	12121	88	168	256	38	141
. Part-time	12122	44	163	207	26	142
. Total in FTE	12123	121	265	386	47	260
- university education						
. Full-time	12131	16	27	43	9	20
. Part-time	12132	4	9	13	4	8
. Total in FTE	12133	19	34	53	13	26
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	12	37	49	4	22
. Part-time	1302		2	2		2
. Total in FTE	1303	12	38	50	4	23
Employees						
. Full-time	1341	1.180	2.709	3.889	120	1.224
. Part-time	1342	190	1.270	1.460	78	970
. Total in FTE	1343	1.311	3.453	4.764	122	1.800
Workers						
. Full-time	1321	3.581	21.365	24.946	117	4.815

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	206	1.441	1.647	64	1.017
. Total in FTE	1323	3.734	22.240	25.974	117	4.999
Others						
. Full-time	1331	63	807	870	22	584
. Part-time	1332	3	50	53	3	48
. Total in FTE	1333	65	839	904	24	629
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	87	*	*	61	*
. Number of hours actually worked	1511	153.826	*	*	61	*
. Costs for the enterprise	1521	4.657	*	*	61	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	2	*
. Number of hours actually worked	1512	2.491	*	*	2	*
. Costs for the enterprise	1522	92	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.023	9.090	10.113	116	3.046
. Part-time	2052	55	1.490	1.545	26	620
. Total in FTE	2053	1.044	9.581	10.625	116	3.261
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	674	*	*	111	*
. Part-time	2102	14	*	*	12	*
. Total in FTE	2103	681	*	*	111	*
Contract for a definite period						
. Full-time	2111	340	*	*	51	*
. Part-time	2112	38	*	*	15	*
. Total in FTE	2113	353	*	*	55	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	9	*	*	2	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	10	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	2	*	*	1	*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.136	9.331	10.467	120	3.269
. Part-time	3052	107	1.588	1.695	49	696
. Total in FTE	3053	1.193	9.902	11.095	122	3.476
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	805	*	*	119	*
. Part-time	3102	59	*	*	41	*
. Total in FTE	3103	843	*	*	121	*
Contract for a definite period						
. Full-time	3111	322	*	*	54	*
. Part-time	3112	44	*	*	16	*
. Total in FTE	3113	339	*	*	59	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	9	*	*	3	*
. Part-time	3122	2	*	*	1	*
. Total in FTE	3123	11	*	*	3	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132	2	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	29	*	*	15	*
. Part-time	3402	5	*	*	4	*
. Total in FTE	3403	33	*	*	18	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	28	*	*	14	*
. Part-time	3412	5	*	*	5	*
. Total in FTE	3413	32	*	*	17	*
Dismissal						
. Full-time	3421	321	*	*	83	*
. Part-time	3422	18	*	*	17	*
. Total in FTE	3423	334	*	*	85	*
Other reason						
. Full-time	3431	758	*	*	102	*
. Part-time	3432	79	*	*	32	*
. Total in FTE	3433	795	*	*	104	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.417	1.150	2.567	61	255
. Number of actual training hours	5802	39.857	22.925	62.782	61	255
. Costs for the enterprise	5803	1.385	1.094	2.479	71	911
- of which gross costs directly linked to training	58031	1.454	746	2.200	61	255
- of which fees paid and payments to collective funds	58032	136	497	633	34	753
- of which grants and other financial advantages received (to deduct)	58033	205	149	354	30	72
Women						
. Number of employees involved	5811	88	96	184	25	55
. Number of actual training hours	5812	1.873	1.386	3.259	25	55
. Costs for the enterprise	5813	85	68	153	35	260
- of which gross costs directly linked to training	58131	78	43	121	25	55
- of which fees paid and payments to collective funds	58132	9	27	36	23	231
- of which grants and other financial advantages received (to deduct)	58133	2	2	4	5	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	691	1.065	1.756	24	242
. Number of actual training hours	5822	16.252	41.314	57.566	24	242
. Costs for the enterprise	5823	654	990	1.644	24	242
Women						
. Number of employees involved	5831	66	77	143	11	49
. Number of actual training hours	5832	1.537	1.947	3.484	11	49
. Costs for the enterprise	5833	91	60	151	11	49
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	120	832	952	18	443
. Number of actual training hours	5842	82.772	554.075	636.847	18	443
. Costs for the enterprise	5843	427	2.487	2.914	18	428
Women						
. Number of employees involved	5851	9	35	44	4	33
. Number of actual training hours	5852	3.998	21.794	25.792	4	33
. Costs for the enterprise	5853	21	105	126	4	31

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,6	5,0	10,6	148	5,5
2. Net operating margin	(%)	0,4	2,2	6,8	148	3,5
3. Added value / operating income	(%)	18,9	29,4	41,8	148	27,4
4. Added value / person employed (EUR)		51.924	60.859	79.642	134	62.675
5. Added value / Tangible fixed assets	(%)	56,0	119,1	282,3	140	91,9
6. Personnel charges / Added value	(%)	68,7	81,7	91,6	135	79,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,8	6,8	12,6	134	7,6
8. Debt charges / Added value	(%)	0,4	1,4	2,6	129	2,4
9. Return on equity after tax	(%)	1,0	7,5	23,4	142	3,0
10. Cash-flow / Equity	(%)	7,4	17,5	47,1	142	22,8
11. Gross return on total assets before taxes and debt charges	(%)	3,7	7,8	14,8	152	10,4
12. Net return on total assets before taxes and debt charges	(%)	0,9	3,9	11,4	152	4,4
13. Liquidity in broad sense		1,04	1,40	2,21	151	1,26
14. Liquidity in narrow sense		0,78	1,16	1,88	151	1,03
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		7,8	19,4	43,2	106	16,9
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		15,6	25,2	113,7	80	21,2
17. Number of days of customer credit		43	66	89	148	67
18. Number of days of supplier credit		34	56	85	152	60
19. Equity / Total liabilities and equity	(%)	16,7	32,9	56,2	152	30,4
20. Acquisition of tangible assets / Added value	(%)	2,1	5,1	10,1	104	9,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,2	21,3	58,2	105	21,4

Year 2013 Grouping : DE454 - Completion of building construction

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,3	8,5	15,2	1.326	8,3
2. Net operating margin	(%)	-1,2	3,0	8,5	1.326	3,7
3. Added value / operating income	(%)	9,6	20,1	33,7	1.351	26,9
4. Added value / person employed (EUR)		42.084	56.287	77.063	5.779	56.758
5. Added value / Tangible fixed assets	(%)	15,3	38,8	89,0	11.430	47,4
6. Personnel charges / Added value	(%)	42,4	66,6	83,9	6.516	72,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,4	23,5	48,9	10.355	16,7
8. Financial charges / Added value	(%)	1,8	4,9	11,6	10.555	5,2
9. Return on equity after tax	(%)	-1,6	8,2	24,9	10.241	8,4
10. Cash-flow / Equity	(%)	12,2	32,1	66,8	10.241	26,3
11. Gross return on total assets before taxes and financial charges	(%)	6,2	14,2	24,7	11.666	13,1
12. Net return on total assets before taxes and financial charges	(%)	0,0	5,7	13,7	11.666	6,7
13. Liquidity in broad sense		0,94	1,43	2,60	11.619	1,40
14. Liquidity in narrow sense		0,69	1,22	2,32	11.605	1,14
17. Number of days of customer credit		20	45	80	1.326	65
18. Number of days of supplier credit		14	34	70	1.363	59
19. Equity / Total liabilities and equity	(%)	13,3	34,2	60,4	11.686	35,4
20. Acquisition of tangible assets / Added value	(%)	4,5	14,6	49,4	8.636	22,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	19,0	77,1	8.458	24,1

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,0	8,2	14,9	1.470	6,5
2. Net operating margin	(%)	-0,9	2,9	8,5	1.470	3,6
3. Added value / operating income	(%)	10,2	21,0	34,4	1.499	27,3
4. Added value / person employed (EUR)		42.229	56.446	77.130	5.913	57.764
5. Added value / Tangible fixed assets	(%)	15,5	39,3	90,1	11.570	51,5
6. Personnel charges / Added value	(%)	42,7	66,9	84,2	6.651	73,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,1	23,3	48,4	10.489	15,2
8. Financial charges / Added value	(%)	1,8	4,8	11,4	10.698	4,9
9. Return on equity after tax	(%)	-1,6	8,2	24,9	10.383	7,7
10. Cash-flow / Equity	(%)	12,1	31,8	66,6	10.383	26,0
11. Gross return on total assets before taxes and financial charges	(%)	6,1	14,1	24,6	11.818	12,8
12. Net return on total assets before taxes and financial charges	(%)	0,1	5,7	13,7	11.818	6,4
13. Liquidity in broad sense		0,94	1,42	2,60	11.770	1,38
14. Liquidity in narrow sense		0,70	1,22	2,32	11.756	1,12
17. Number of days of customer credit		22	48	83	1.470	73
18. Number of days of supplier credit		15	36	73	1.515	66
19. Equity / Total liabilities and equity	(%)	13,3	34,2	60,4	11.838	34,7
20. Acquisition of tangible assets / Added value	(%)	4,4	14,4	48,5	8.740	20,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	19,0	76,2	8.563	23,8





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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	25.281	*	*	5.556
. Part-time	1002	*	2.829	*	*	2.046
. Total in FTE (current period)	1003	*	26.951	*	*	5.842
. Total in FTE (preceding period)	1003P	*	27.039	*	*	5.757
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	36.770.553	*	*	5.556
. Part-time	1012	*	2.566.307	*	*	2.046
. Total (current period)	1013	*	39.336.860	*	*	5.842
. Total (preceding period)	1013P	*	39.979.765	*	*	5.757
PERSONNEL COSTS						
. Full-time	1021	*	1.045.362	*	*	5.556
. Part-time	1022	*	71.155	*	*	2.046
. Total (current period)	1023	*	1.116.517	*	*	5.842
. Total (preceding period)	1023P	*	1.104.969	*	*	5.757
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.150	*	*	137	*
. Men	10011	4.764	*	*	134	*
. Women	10012	329	*	*	95	*
Part-time						
. Total	1002	429	*	*	104	*
. Men	10021	244	*	*	84	*
. Women	10022	180	*	*	79	*
Total in FTE						
. Total	1003	5.459	*	*	137	*
. Men	10031	4.973	*	*	135	*
. Women	10032	461	*	*	106	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	7.485.992	*	*	137	*
. Men	10111	6.923.258	*	*	135	*
. Women	10112	583.502	*	*	96	*
Part-time						
. Total	1012	452.912	*	*	104	*
. Men	10121	248.244	*	*	84	*
. Women	10122	202.088	*	*	79	*
Total						
. Total	1013	7.938.904	*	*	137	*
. Men	10131	7.171.502	*	*	135	*
. Women	10132	737.781	*	*	106	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	254.133	*	*	137	*
. Men	10211	224.332	*	*	124	*
. Women	10212	17.439	*	*	86	*
Part-time						
. Total	1022	15.305	*	*	104	*
. Men	10221	7.921	*	*	76	*
. Women	10222	6.445	*	*	73	*
Total						
. Total	1023	269.438	*	*	137	*
. Men	10231	236.274	*	*	127	*
. Women	10232	24.223	*	*	96	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	950	*	*	38	*
. Men	10331	795	*	*	34	*
. Women	10332	133	*	*	27	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.577	*	*	137	*
. Men	10031P	4.713	*	*	127	*
. Women	10032P	437	*	*	91	*
Number of hours actually worked						
. Total	1013P	8.171.126	*	*	137	*
. Men	10131P	6.839.660	*	*	127	*
. Women	10132P	683.508	*	*	91	*
Personnel costs						
. Total	1023P	269.074	*	*	137	*
. Men	10231P	217.272	*	*	121	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	21.157	*	*	86	*
Advantages in addition to wages						
. Total	1033P	1.022	*	*	38	*
. Men	10331P	854	*	*	33	*
. Women	10332P	113	*	*	24	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	5.048	24.902	29.950	136	5.108
. Part-time	1052	415	2.763	3.178	98	1.758
. Total in FTE	1053	5.346	26.554	31.901	136	5.403
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.864	23.291	28.155	136	4.889
. Part-time	1102	406	2.603	3.009	98	1.676
. Total in FTE	1103	5.157	24.866	30.022	136	5.185
Contract for a definite period						
. Full-time	1111	162	1.569	1.731	31	983
. Part-time	1112	7	153	160	7	131
. Total in FTE	1113	166	1.643	1.809	34	1.079
Contract for the execution of a specifically assigned work						
. Full-time	1121	21	26	47	3	15
. Part-time	1122	2	3	5	1	3
. Total in FTE	1123	23	28	50	3	17
Replacement contract						
. Full-time	1131	1	16	17	1	10
. Part-time	1132		4	4		4
. Total in FTE	1133	1	18	19	1	13
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.722	23.595	28.317	135	5.025
. Part-time	1202	238	1.370	1.608	74	1.031
. Total in FTE	1203	4.895	24.458	29.352	135	5.227
- primary education						
. Full-time	12001	1.193	7.189	8.382	60	2.054
. Part-time	12002	35	433	468	19	364
. Total in FTE	12003	1.216	7.469	8.685	61	2.159
- secondary education						
. Full-time	12011	3.122	15.503	18.625	114	3.635
. Part-time	12012	193	867	1.060	59	650
. Total in FTE	12013	3.266	16.042	19.308	114	3.774
- higher non-university education						
. Full-time	12021	329	615	944	63	306
. Part-time	12022	6	48	54	6	38
. Total in FTE	12023	333	645	977	65	321
- university education						
. Full-time	12031	65	50	115	24	44
. Part-time	12032	3	1	4	3	1
. Total in FTE	12033	66	50	116	25	45
Women						
. Full-time	1211	326	1.307	1.633	89	909
. Part-time	1212	177	1.393	1.570	75	1.010
. Total in FTE	1213	452	2.097	2.548	103	1.632
- primary education						
. Full-time	12101	34	305	339	18	224
. Part-time	12102	21	356	377	15	286
. Total in FTE	12103	48	492	540	27	456
- secondary education						
. Full-time	12111	181	783	964	60	576
. Part-time	12112	106	842	948	50	620
. Total in FTE	12113	255	1.266	1.521	68	1.038
- higher non-university education						
. Full-time	12121	88	168	256	38	141
. Part-time	12122	44	163	207	26	142
. Total in FTE	12123	121	265	386	47	260
- university education						
. Full-time	12131	18	27	45	10	20
. Part-time	12132	4	9	13	4	8
. Total in FTE	12133	21	34	55	14	26
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	12	36	48	4	21
. Part-time	1302		2	2		2
. Total in FTE	1303	12	37	49	4	22
Employees						
. Full-time	1341	1.212	2.701	3.913	121	1.222
. Part-time	1342	195	1.270	1.465	79	970
. Total in FTE	1343	1.347	3.445	4.792	123	1.798
Workers						
. Full-time	1321	3.760	21.360	25.120	118	4.812
. Part-time	1322	217	1.441	1.658	65	1.017

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	3.921	22.235	26.156	118	4.996
Others						
. Full-time	1331	64	805	869	23	582
. Part-time	1332	3	50	53	3	48
. Total in FTE	1333	66	837	903	25	627
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	99	*	*	62	*
. Number of hours actually worked	1511	178.680	*	*	62	*
. Costs for the enterprise	1521	5.509	*	*	62	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	2	*
. Number of hours actually worked	1512	2.491	*	*	2	*
. Costs for the enterprise	1522	92	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.048	9.078	10.126	117	3.036
. Part-time	2052	55	1.490	1.545	26	620
. Total in FTE	2053	1.069	9.569	10.638	117	3.251
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	693	*	*	112	*
. Part-time	2102	14	*	*	12	*
. Total in FTE	2103	700	*	*	112	*
Contract for a definite period						
. Full-time	2111	346	*	*	52	*
. Part-time	2112	38	*	*	15	*
. Total in FTE	2113	359	*	*	56	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	9	*	*	2	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	10	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	2	*	*	1	*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.177	9.322	10.499	121	3.262
. Part-time	3052	110	1.588	1.698	50	696
. Total in FTE	3053	1.236	9.893	11.129	123	3.469
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	841	*	*	120	*
. Part-time	3102	62	*	*	42	*
. Total in FTE	3103	881	*	*	122	*
Contract for a definite period						
. Full-time	3111	327	*	*	55	*
. Part-time	3112	44	*	*	16	*
. Total in FTE	3113	344	*	*	60	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	9	*	*	3	*
. Part-time	3122	2	*	*	1	*
. Total in FTE	3123	11	*	*	3	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132	2	*	*	1	*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	37	*	*	16	*
. Part-time	3402	5	*	*	4	*
. Total in FTE	3403	41	*	*	19	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	31	*	*	15	*
. Part-time	3412	5	*	*	5	*
. Total in FTE	3413	35	*	*	18	*
Dismissal						
. Full-time	3421	340	*	*	84	*
. Part-time	3422	18	*	*	17	*
. Total in FTE	3423	353	*	*	86	*
Other reason						
. Full-time	3431	769	*	*	103	*
. Part-time	3432	82	*	*	33	*
. Total in FTE	3433	808	*	*	105	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.561	1.150	2.711	62	255
. Number of actual training hours	5802	40.514	22.925	63.439	62	255
. Costs for the enterprise	5803	1.503	1.094	2.597	72	911
- of which gross costs directly linked to training	58031	1.566	746	2.312	62	255
- of which fees paid and payments to collective funds	58032	169	497	666	35	753
- of which grants and other financial advantages received (to deduct)	58033	232	149	381	31	72
Women						
. Number of employees involved	5811	88	96	184	25	55
. Number of actual training hours	5812	1.873	1.386	3.259	25	55
. Costs for the enterprise	5813	85	68	153	36	260
- of which gross costs directly linked to training	58131	78	43	121	25	55
- of which fees paid and payments to collective funds	58132	10	27	37	24	231
- of which grants and other financial advantages received (to deduct)	58133	2	2	4	5	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	691	1.065	1.756	24	242
. Number of actual training hours	5822	16.252	41.314	57.566	24	242
. Costs for the enterprise	5823	654	990	1.644	24	242
Women						
. Number of employees involved	5831	66	77	143	11	49
. Number of actual training hours	5832	1.537	1.947	3.484	11	49
. Costs for the enterprise	5833	91	60	151	11	49
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	122	832	954	19	443
. Number of actual training hours	5842	82.980	554.075	637.055	19	443
. Costs for the enterprise	5843	427	2.487	2.914	19	428
Women						
. Number of employees involved	5851	9	35	44	4	33
. Number of actual training hours	5852	3.998	21.794	25.792	4	33
. Costs for the enterprise	5853	21	105	126	4	31