

Year 2013 Grouping : DE4531 - Installation of electrical wiring and fittings

NACE-BEL2008: + 4321*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	967.347	672.852	1.640.200	132	5.090
A.Formation expenses	20	224	338	562	11	177
B.Intangible fixed assets	21	28.510	18.341	46.851	67	942
C.Tangible fixed assets	22/27	95.845	587.273	683.119	128	5.001
. Land and buildings	22	48.574	368.248	416.822	61	2.069
. Plant, machinery and equipment	23	16.946	69.789	86.736	111	4.209
. Furniture and vehicles	24	18.364	95.850	114.214	116	4.583
. Leasing and similar rights	25	5.516	21.075	26.591	24	450
. Other tangible fixed assets	26	4.270	26.917	31.188	47	1.009
. Assets under construction and advance payments	27	2.174	5.393	7.568	9	28
D.Financial fixed assets	28	842.768	66.900	909.668	95	2.277
. Affiliated enterprises	280/1	837.366	*	*	31	*
- Participating interests	280	833.685	*	*	28	*
- Amounts receivable	281	3.680	*	*	5	*
. Other enterprises linked by participating interests	282/3	1.110	*	*	7	*
- Participating interests	282	842	*	*	6	*
- Amounts receivable	283	268	*	*	1	*
. Other financial assets	284/8	4.292	*	*	87	*
- Shares	284	309	*	*	31	*
- Amounts receivable and cash guarantees	285/8	3.983	*	*	84	*
2.1.2.CURRENT ASSETS	29/58	781.029	1.304.042	2.085.071	133	5.284
A.Amounts receivable after more than one year	29	7.413	13.044	20.457	15	134
. Trade debtors	290	4.552	2.023	6.575	6	31
. Other amounts receivable	291	2.861	11.020	13.882	12	109
B.Stocks and contracts in progress	3	173.031	223.747	396.778	105	3.519
. Stocks	30/36	43.942	172.248	216.190	101	3.428
- Raw materials and consumables	30/31	9.240	*	*	35	*
- Work in progress	32	1.035	*	*	7	*
- Finished goods	33	546	*	*	1	*
- Goods purchased for resale	34	32.070	*	*	71	*
- Immovable property intended for sale	35	1.051	*	*	1	*
- Advance payments	36		*	*		*
. Contracts in progress	37	129.088	51.500	180.588	56	911
C.Amounts receivable within one year	40/41	426.097	668.547	1.094.644	133	5.238
. Trade debtors	40	340.352	507.275	847.627	132	5.062
. Other amounts receivable	41	85.745	161.272	247.017	129	4.870
D.Current investments	50/53	17.889	61.356	79.245	32	642
. Own shares	50		*	*		*
. Other investments	51/53	17.889	*	*	32	*
E.Cash at bank and in hand	54/58	147.149	318.061	465.211	129	4.886
F.Deferred charges and accrued income	490/1	9.450	19.286	28.736	112	3.093
TOTAL ASSETS	20/58	1.748.376	1.976.894	3.725.270	133	5.286

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.114.801	752.633	1.867.435	122	4.774
EQUITY negative balance	10/15	-15.995	-28.117	-44.112	11	512
A.Capital	10	916.974	234.359	1.151.333	132	5.285
. Issued capital	100	917.978	257.846	1.175.824	132	5.285
. Uncalled capital	101	1.004	23.487	24.491	9	2.180
B.Share premium account	11	19.222	970	20.192	8	13
C.Revaluation surpluses	12	505	6.320	6.826	5	44
D.Reserves	13	127.430	385.333	512.762	129	4.891
. Legal reserve	130	6.509	17.038	23.547	127	4.858
. Reserves not available	131	1.423	2.651	4.074	18	92
- In respect of own shares held	1310	24	163	186	2	2
- Other	1311	1.399	2.488	3.888	16	90
. Untaxed reserves	132	11.398	46.161	57.559	65	1.397
. Available reserves	133	108.100	319.483	427.583	90	2.591
E.Profit carried forward	(+) 14	86.068	182.891	268.960	69	2.511
Loss carried forward	(-) 14	-53.937	-88.146	-142.083	29	1.517
F.Investment grants	15	2.544	3.238	5.782	18	129
G.Advance to associates on the sharing out of the assets	19		450	450		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	25.929	27.776	53.705	61	542
A.Provisions for liabilities and charges	160/5	25.581	24.159	49.740	54	407
. Pensions and similar obligations	160	2.285	*	*	17	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	328	*	*	3	*
. Other liabilities and charges	163/5	22.968	*	*	49	*
B.Deferred taxes	168	348	3.616	3.964	14	161
2.2.3.AMOUNTS PAYABLE	17/49	623.641	1.224.602	1.848.243	133	5.271
A.Amounts payable after more than one year	17	37.936	368.541	406.477	64	3.319
. Financial debts	170/4	33.411	347.732	381.142	60	3.245
- Credit institutions, leasing and other similar obligations	172/3	23.253	295.367	318.620	57	2.848
* Leasing and similar obligations	172	4.417	*	*	22	*
* Credit institutions	173	18.836	*	*	45	*
- Other loans	174/0	10.158	52.365	62.523	10	610
* Subordinated loans	170	7.878	*	*	6	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	2.280	*	*	4	*
. Trade debts	175		2.486	2.486		8
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		8	8		1
. Other amounts payable	178/9	4.525	18.316	22.842	11	218
B.Amounts payable within one year	42/48	565.931	835.409	1.401.340	133	5.270
. Current portion of amounts payable after more than one year falling due within one year	42	17.270	86.410	103.680	70	3.478
. Financial debts	43	43.200	86.016	129.216	51	1.623
- Credit institutions	430/8	26.861	82.028	108.889	44	1.569
- Other loans	439	16.339	3.988	20.327	14	85
. Trade debts	44	210.794	332.110	542.904	133	5.136
- Suppliers	440/4	210.794	331.230	542.024	133	5.131
- Bills of exchange payable	441		880	880		36
. Advances received on contracts in progress	46	148.836	22.127	170.963	50	488
. Taxes, remuneration and social security	45	71.752	105.871	177.624	128	4.744
- Taxes	450/3	16.373	45.986	62.360	123	4.442
- Remuneration and social security	454/9	55.379	59.885	115.264	125	2.840
. Other amounts payable	47/48	74.079	202.875	276.953	91	3.862
C.Deferred charges and accrued income	492/3	19.774	20.652	40.426	93	1.930
TOTAL LIABILITIES	10/49	1.748.376	1.976.894	3.725.270	133	5.286

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		506.871	821.244	1.328.116	130	4.805
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-139	-6.215	-6.353	3	468
A.OPERATING INCOME		70/74		1.400.328	*	*	132	*
. Turnover (optional entry for abridged layouts)		70		1.348.189	252.202	1.600.392	129	615
. Stocks and work and contracts in progress:								
increase	(+)	71		22.920	*	*	41	*
decrease	(-)	71		-8.604	*	*	29	*
. Own construction capitalised		72		5.525	*	*	7	*
. Other operating income		74		32.298	*	*	129	*
B.OPERATING CHARGES		60/64		1.351.791	*	*	133	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		893.595	177.715	1.071.310	133	638
. Raw materials, consumables		60		673.132	*	*	125	*
- Purchases		600/8		668.310	*	*	125	*
- Stocks:								
decrease	(+)	609		8.231	*	*	52	*
increase	(-)	609		-3.410	*	*	46	*
. Services and other goods		61		220.463	*	*	133	*
. Remuneration, social security and pensions		62		412.054	536.887	948.941	127	2.857
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		36.498	112.873	149.371	129	5.045
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		4.453	6.454	10.908	54	496
write-backs	(-)	631/4		-857	-1.353	-2.210	21	135
. Provisions for risks and charges :								
appropriations	(+)	635/7		4.909	2.749	7.659	23	137
uses and write-backs	(-)	635/7		-4.569	-2.843	-7.412	30	123
. Other operating charges		640/8		5.778	19.809	25.587	131	5.159
. Operating charges carried to assets as restructuring costs	(-)	649		-71	-35	-106	1	3
C.OPERATING PROFIT	(+)	9901		72.979	178.884	251.864	101	3.857
OPERATING LOSS	(-)	9901		-24.443	-38.396	-62.839	32	1.423
D.FINANCIAL INCOME		75		5.789	16.593	22.383	132	4.771
. Income from financial fixed assets		750		2.425	*	*	38	*
. Income from current assets		751		1.414	*	*	100	*
. Other financial income		752/9		1.950	*	*	109	*
E.FINANCIAL CHARGES		65		9.058	36.943	46.000	133	5.229
. Debt charges		650		5.730	*	*	117	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		832	*	*	8	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		2.495	*	*	126	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		71.186	164.764	235.949	99	3.700
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-25.917	-44.625	-70.542	34	1.582
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		10.858	12.996	23.853	55	1.317
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		2	*	*	1	*
. Write-back of amounts written down financial fixed assets		761			*	*		*
. Write-back of provisions for extraordinary liabilities and charges		762			*	*		*
. Gains on disposal of fixed assets		763		299	*	*	35	*
. Other extraordinary income		764/9		10.556	*	*	35	*
H.EXTRAORDINARY CHARGES		66		10.253	9.669	19.922	55	1.176
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		2.546	*	*	8	*
. Amounts written down financial fixed assets		661		45	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.088	*	*	1	*
uses	(-) 662	-4	*	*	1	*
. Losses on disposal of fixed assets	663	1.964	*	*	18	*
. Other extraordinary charges	664/8	2.615	*	*	40	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	76.343	166.450	242.793	98	3.770
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-30.470	-42.985	-73.455	35	1.512
J.TRANSFER FROM DEFERRED TAXES	780	87	381	469	15	142
K.TRANSFER TO DEFERRED TAXES	680	46	856	902	1	25
L.INCOME TAXES	(-) 67/77	-36	-320	-356	10	214
INCOME TAXES	(+) 67/77	21.829	47.455	69.284	118	4.085
. Income taxes	670/3	22.038	*	*	128	*
. Adjustment of income taxes and write-back of tax provisions	77	245	*	*	40	*
M.PROFIT FOR THE PERIOD	(+) 9904	55.688	119.991	175.679	97	3.700
LOSS FOR THE PERIOD	(-) 9904	-31.566	-44.135	-75.701	36	1.582
N.TRANSFER FROM UNTAXED RESERVES	789	211	975	1.186	12	127
O.TRANSFER TO UNTAXED RESERVES	689	2.050	5.335	7.385	10	190
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	53.842	116.109	169.951	96	3.703
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-31.559	-44.613	-76.172	37	1.579
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	120.383	295.775	416.158	98	3.622
Loss to be appropriated	(-) 9906	-57.297	-94.219	-151.516	35	1.662
. Profit for the period avail. For appropri.	(+) 9905	53.842	116.109	169.951	96	3.703
Loss for the period avail. For appropri.	(-) 9905	-31.559	-44.613	-76.172	37	1.579
. Profit brought forward	(+) 14P	83.747	200.974	284.722	71	2.449
Loss brought forward	(-) 14P	-42.944	-70.914	-113.858	30	1.317
B.Transfers from capital and reserves	791/2	7.380	62.198	69.578	13	509
. from capital and share premium account	791	310	*	*	1	*
. from reserves	792	7.070	*	*	12	*
C.Transfers to capital and reserves	691/2	20.945	55.497	76.442	49	1.828
. to capital and share premium account	691		1.845	1.845		26
. to legal reserve	6920	466	3.567	4.033	16	760
. to other reserves	6921	20.479	50.085	70.565	40	1.309
D.Profit to be carried forward	(+) 14	86.068	182.891	268.960	69	2.511
Loss to be carried forward	(-) 14	-53.937	-88.146	-142.083	29	1.517
E.Partners' contribution in respect of losses	794		22	22		4
F.Profit to be distributed	694/6	17.390	113.534	130.923	33	965
. Dividends	694	15.763	101.867	117.630	28	675
. Directors' or managers' entitlements	695	1.627	11.065	12.692	7	333
. Other beneficiaries	696		601	601		4

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	212	*	*	9	*
Movements during the period						
. New expenses incurred	8002	33	*	*	1	*
. Depreciation	8003	50	*	*	8	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	224	*	*	11	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	29	*	*	3	*
. Restructuring costs	204	5	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	88.659	59.013	147.671	79	1.612
Movements during the period						
. Acquisitions, including produced fixed assets	8029	12.942	5.701	18.643	34	318
. Sales and disposals	8039	11.944	1.861	13.805	8	73
. Transfers from one heading to another (+)/(-)	8049	22.813	-271	22.542	1	7
At the end of the period	8059	112.469	62.582	175.052	84	1.736
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	65.794	40.401	106.195	78	1.575
Movements during the period						
. Recorded	8079	18.565	5.046	23.611	71	1.032
. Written back	8089					
. Acquisitions from third parties	8099	88	23	111	3	4
. Cancelled owing to sales and disposals	8109	1.216	1.091	2.306	7	64
. Transferred from one heading to another(+)/(-)	8119	727	-138	589	1	8
At the end of the period	8129	83.960	44.241	128.201	83	1.703
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	28.510	18.341	46.851	67	942
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	3.200	*	*	16	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	186	*	*	5	*
. Sales and disposals	8031	71	*	*	1	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	3.316	*	*	19	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	2.165	*	*	16	*
Movements during the period						
. Recorded	8071	509	*	*	11	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	2.675	*	*	19	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	641	*	*	11	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	58.854	*	*	63	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	12.422	*	*	28	*
. Sales and disposals	8032	10.868	*	*	7	*
. Transfers from one heading to another (+)/(-)	8042	22.813	*	*	1	*
At the end of the period	8052	83.220	*	*	65	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	44.436	*	*	62	*
Movements during the period						
. Recorded	8072	15.430	*	*	56	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	29	*	*	2	*
. Cancelled owing to sales and disposals	8102	871	*	*	7	*
. Transferred from one heading to another(+)/(-)	8112	727	*	*	1	*

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At the end of the period	8122	59.752	*	*	65	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	23.469	*	*	52	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	26.601	*	*	19	*
Movements during the period						
. Acquisitions,	8023	334	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	1.005	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	25.930	*	*	20	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	19.190	*	*	18	*
Movements during the period						
. Recorded	8073	2.626	*	*	14	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	59	*	*	2	*
. Cancelled owing to sales and disposals	8103	345	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	21.530	*	*	19	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	4.400	*	*	13	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	3	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	3	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	3	*	*	1	*
Movements during the period						
. Recorded	8074	0	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	3	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	0	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	288.236	1.213.807	1.502.043	125	4.863
Movements during the period						
. Acquisitions,	8169	28.443	157.503	185.946	112	4.183
including produced fixed assets						
. Sales and disposals	8179	21.753	63.688	85.441	72	1.802
. Transfers from one heading to another (+)/(-)	8189	-22.801	-2.359	-25.160	4	84
At the end of the period	8199	272.125	1.305.263	1.577.388	130	5.124
b)REVALUATION GAINS						
At the end of the preceding period	8259P	2.784	6.239	9.023	8	37
Movements during the period						
. Recorded	8219	7	538	545	1	6
. Acquisitions from third parties	8229		53	53		1
. Cancelled	8239		48	48		1
. Transferred from one heading to another(+)/(-)	8249		50	50		1
At the end of the period	8259	2.791	6.831	9.622	9	44
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	177.042	664.317	841.359	124	4.840
Movements during the period						
. Recorded	8279	20.267	107.424	127.692	128	5.023
. Written back	8289	2	260	262	1	32
. Acquisitions from third parties	8299	1.113	147	1.260	6	9
. Cancelled owing to sales and disposals	8309	18.627	45.116	63.743	71	1.719
. Transferred from one heading to another(+)/(-)	8319	-723	-1.691	-2.415	3	96
At the end of the period	8329	179.071	724.821	903.892	129	5.117
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	95.845	587.273	683.119	128	5.001
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	88.797	*	*	65	*
Movements during the period						
. Acquisitions,	8161	4.127	*	*	31	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	1.587	*	*	6	*
. Transfers from one heading to another (+)/(-)	8181	1	*	*	1	*
At the end of the period	8191	91.338	*	*	63	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	2.376	*	*	5	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	2.376	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	42.503	*	*	64	*
Movements during the period						
. Recorded	8271	3.755	*	*	61	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	2	*	*	1	*
. Cancelled owing to sales and disposals	8301	1.114	*	*	6	*
. Transferred from one heading to another (+)/(-)	8311	-7	*	*	1	*
At the end of the period	8321	45.140	*	*	62	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	48.574	*	*	61	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	65.261	*	*	113	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	9.537	*	*	85	*
. Sales and disposals	8172	7.618	*	*	30	*
. Transfers from one heading to another (+)/(-)	8182		*	*		*
At the end of the period	8192	67.181	*	*	115	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	99	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	99	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	50.766	*	*	112	*
Movements during the period						
. Recorded	8272	5.812	*	*	111	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	429	*	*	4	*
. Cancelled owing to sales and disposals	8302	6.673	*	*	30	*
. Transferred from one heading to another (+)/(-)	8312	0	*	*	1	*
At the end of the period	8322	50.334	*	*	114	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	16.946	*	*	111	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	86.427	*	*	115	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	10.807	*	*	100	*
. Sales and disposals	8173	11.230	*	*	63	*
. Transfers from one heading to another (+)/(-)	8183	302	*	*	5	*
At the end of the period	8193	86.306	*	*	119	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	275	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	275	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	68.891	*	*	114	*
Movements during the period						
. Recorded	8273	8.262	*	*	116	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	666	*	*	6	*
. Cancelled owing to sales and disposals	8303	9.855	*	*	63	*
. Transferred from one heading to another (+)/(-)	8313	252	*	*	5	*
At the end of the period	8323	68.217	*	*	118	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	18.364	*	*	116	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	11.134	*	*	27	*
Movements during the period						
. Acquisitions,	8164	1.008	*	*	11	*
including produced fixed assets						
. Sales and disposals	8174	337	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-291	*	*	3	*
At the end of the period	8194	11.515	*	*	29	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	5.450	*	*	27	*
Movements during the period						
. Recorded	8274	1.068	*	*	24	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	16	*	*	1	*
. Cancelled owing to sales and disposals	8304	286	*	*	8	*
. Transferred from one heading to another(+)/(-)	8314	-248	*	*	3	*
At the end of the period	8324	5.999	*	*	29	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	5.516	*	*	24	*
OF WHICH						
Land and buildings	250	2.791	*	*	5	*
Plant, machinery and equipment	251	1.069	*	*	7	*
Furniture and vehicles	252	1.656	*	*	16	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	34.723	*	*	57	*
Movements during the period						
. Acquisitions,	8165	1.045	*	*	19	*
including produced fixed assets						
. Sales and disposals	8175	710	*	*	6	*
. Transfers from one heading to another (+)/(-)	8185	-22.777	*	*	2	*
At the end of the period	8195	12.281	*	*	58	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	34	*	*	1	*
Movements during the period						
. Recorded	8215	7	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	40	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	8.391	*	*	56	*
Movements during the period						
. Recorded	8275	1.081	*	*	47	*
. Written back	8285	2	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	698	*	*	6	*
. Transferred from one heading to another(+)/(-)	8315	-721	*	*	3	*
At the end of the period	8325	8.051	*	*	57	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	4.270	*	*	47	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.893	*	*	7	*
Movements during the period						
. Acquisitions,	8166	1.920	*	*	10	*
including produced fixed assets						
. Sales and disposals	8176	271	*	*	2	*
. Transfers from one heading to another (+)/(-)	8186	-37	*	*	2	*
At the end of the period	8196	3.505	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.042	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	289	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	1.330	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.174	*	*	9	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	55.516	*	*	2.181
Movements during the period						
. Acquisitions	8365	*	17.033	*	*	518
. Sales and disposals	8375	*	3.512	*	*	278
. Transfers from one heading to another (+)/(-)	8385	*	272	*	*	15
. Other movements (+)/(-)	8386	*	-82	*	*	27
At the end of the period	8395	*	69.227	*	*	2.288
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	118	*	*	5
Movements during the period						
. Recorded	8415	*	1	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	13	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	106	*	*	5
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.319	*	*	32
Movements during the period						
. Recorded	8475	*	197	*	*	11
. Written back	8485	*	80	*	*	2
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	188	*	*	4
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	2.248	*	*	33
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	254	*	*	24
Movements during the period (+)/(-)	8545	*	-69	*	*	10
At the end of the period	8555	*	186	*	*	25
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	66.900	*	*	2.277
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	833.425	*	*	54	*
Movements during the period						
. Acquisitions	8364	4.417	*	*	18	*
. Sales and disposals	8374	2.080	*	*	5	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	835.762	*	*	56	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	1.091	*	*	6	*
Movements during the period						
. Recorded	8474	16	*	*	2	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	185	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	923	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	3	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	3	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	834.836	*	*	55	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	8.355	*	*	90	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	2.869	*	*	33	*
. Repayments	8594	3.159	*	*	30	*
. Amounts written down	8604	28	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-104	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	7.932	*	*	85	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	28	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	831.858	*	*	30	*
Movements during the period						
. Acquisitions	8361	3.851	*	*	7	*
. Sales and disposals	8371	1.811	*	*	4	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	833.897	*	*	30	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	205	*	*	2	*
Movements during the period						
. Recorded	8471	6	*	*	1	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	212	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	833.685	*	*	28	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.575	*	*	4	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	2.300	*	*	1	*
. Repayments	8591	195	*	*	1	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	3.680	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	1.003	*	*	5	*
Movements during the period						
. Acquisitions	8362	530	*	*	3	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	1.533	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	679	*	*	1	*
Movements during the period						
. Recorded	8472	10	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	689	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	3	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	3	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	842	*	*	6	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	268	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	268	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	564	*	*	32	*
Movements during the period						
. Acquisitions	8363	36	*	*	8	*
. Sales and disposals	8373	269	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	332	*	*	32	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	208	*	*	3	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	185	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	23	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	309	*	*	31	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	6.780	*	*	90	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	300	*	*	33	*
. Repayments	8593	2.964	*	*	30	*
. Amounts written down	8603	28	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-104	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.983	*	*	84	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	28	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	904	*	*	10	*
- Book value increased with the uncalled amount	8681	904	*	*	10	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	1.557	*	*	3	*
- Fixed income securities issued by credit institutions	8684	1.006	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	11.004	*	*	12	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	6.908	*	*	3	*
- between one month and one year	8687	555	*	*	3	*
- over one year	8688	3.542	*	*	7	*
. Other investments	8689	4.423	*	*	14	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	908.972	195.867	1.104.839	129	4.988
At the end of the preceding period						
. Issued capital at the end of the period	100	917.978	257.846	1.175.824	132	5.285
B.Structure of the capital						
. Number of registered shares	8702	27.839.793	*	*	115	*
. Number of bearer shares	8703	1.330.015	*	*	8	*
C.Capital not paid						
. Uncalled capital	101	1.004	23.487	24.491	9	2.180
. Called up capital, unpaid	8712		58	58		11
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		163	163		2
- Corresponding number of shares	8722		13.230	13.230		2
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	2.750		2.750	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		4.708	4.708		7
- Number of voting rights attached	8762		2.783	2.783		7
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	17.240	*	*	70	*
- Subordinated loans	8811	641	*	*	3	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	1.001	*	*	21	*
similar obligations						
- Credit institutions	8841	7.267	*	*	56	*
- Other loans	8851	8.330	*	*	6	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	30	*	*	1	*
Total current portion of amounts payable after	42	17.270	86.410	103.680	70	3.478
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	23.504	*	*	60	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	5.023	*	*	3	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	2.274	*	*	22	*
- Credit institutions	8842	13.927	*	*	45	*
- Other loans	8852	2.280	*	*	4	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	3.644	*	*	7	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	27.148	191.767	218.915	62	3.130
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	9.907	*	*	21	*
- Subordinated loans	8813	2.855	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	2.143	*	*	4	*
- Credit institutions	8843	4.909	*	*	15	*
- Other loans	8853		*	*		*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	881	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	10.788	176.774	187.562	25	1.153
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	308	4.868	5.177	1	45
- Credit institutions, leasing and similar obligations	891	308	4.774	5.082	1	44
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	308	*	*	1	*
- Other loans	901		94	94		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		183	183		3
- Suppliers	8991		183	183		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		2	2		1
. Other amounts payable	9051		0	0		1
Total amounts payable guaranteed by Belgian public authorities	9061	308	5.054	5.362	1	47
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	32.231	138.466	170.697	37	836
- Credit institutions, leasing and similar obligations	892	31.092	134.462	165.554	37	811
* Leasing and similar obligations	8952	371	*	*	5	*
* Credit institutions	8962	30.721	*	*	37	*
- Other loans	902	1.139	4.004	5.143	1	42
* Subordinated loans	8932	1.139	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		474	474		7
- Suppliers	8992		474	474		7
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		70	70		4
- Taxes	9032		19	19		4
- Remuneration and social security	9042		50	50		2
. Other amounts payable	9052		702	702		9
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	32.231	139.711	171.943	37	842
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	55	992	1.047	2	93
. Accruing taxes payable	9073	8.884	*	*	114	*
. Estimated taxes payable	450	7.434	*	*	87	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	519	1.519	2.038	7	44
. Other amounts payable in respect of remuneration and social security	9077	54.860	*	*	125	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.267	*	*	32	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	7.381	12.565	19.946	125	2.288
. Average number of employees calculated in full-time equivalents	9087	7.279	12.259	19.539	126	2.539
. Number of actual worked hours	9088	11.530.396	18.994.283	30.524.679	126	2.489
b)Personnel costs						
. Remuneration and direct social benefits	620	264.383	338.262	602.645	126	2.623
. Employer's contribution for social security	621	116.657	162.935	279.592	126	2.574
. Employers' premiums for extra statutory insurance	622	5.204	2.281	7.485	74	328
. Other personnel costs	623	25.324	33.290	58.614	127	2.645
. Pensions	624	486	119	605	14	38
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-458	*	*	18	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	2.508	*	*	18	*
- Written back	9111	2.013	*	*	16	*
. On trade debts						
- Recorded	9112	4.428	*	*	62	*
- Written back	9113	1.327	*	*	33	*
e)Provisions for liabilities and charges						
. Formed	9115	8.941	*	*	34	*
. Used and written back	9116	8.600	*	*	46	*
f)Other operating charges						
. Taxes related to operation	640	2.558	*	*	129	*
. Other costs	641/8	3.220	*	*	105	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	130	*	*	19	*
. Average number calculated in full-time equivalents	9097	406	*	*	91	*
. Number of actual worked hours	9098	910.221	*	*	91	*
. Costs to the enterprise	617	20.763	*	*	91	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	306	420	726	16	68
- Interest subsidies	9126		4	4		3
b)Depreciation of loan issue expenses and reimbursement premiums	6501	10	*	*	1	*
c)Interests recorded under assets	6503	2	174	176	1	56
d)Amounts written down on current assets						
. Recorded	6510	953	*	*	3	*
. Written back	6511	121	*	*	6	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	59	366	425	9	229
f)Provisions of a financial nature						
. Formed	656	-3	261	258	1	310
. Used and written back	6560		*	*		*
	6561	3	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	21.441	*	*	122	*
- Income taxes paid and withholding taxes due or paid	9135	15.570	*	*	118	*
- Excess of income tax prepayments and	9136	139	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	6.010	*	*	73	*
. Income taxes on the result of prior periods	9138	597	*	*	50	*
- Additional income taxes due or paid	9139	582	*	*	47	*
- Additional income taxes estimated or provided for	9140	15	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	72.528	*	*	37	*
Accumulated tax losses deductible from future taxable profits	9142	70.741	*	*	35	*
- Deferred taxes representing liabilities	9144	2	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	171.970	*	*	131	*
- By the enterprise	9146	146.235	*	*	128	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	60.081	*	*	126	*
- For withholding taxes on investment income	9148	840	*	*	24	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	9.205	648	9.853	8	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	8.507	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	20.376	106.699	127.075	24	379
- Amount of registration	9171	26.837	99.109	125.946	25	376
. Pledging of goodwill - Amount of registration	9181	52.245	30.386	82.631	44	138
. Pledging of other assets - Book value of other assets pledged	9191	6.629	18.853	25.482	15	297
. Guarantees provided on future assets - Amount of assets involved	9201		1.599	1.599		10
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162		1.729	1.729		8
- Amount of registration	9172		1.492	1.492		8
. Pledging of goodwill - Amount of registration	9182	316	249	565	2	5
. Pledging of other assets - Book value of assets pledged	9192		206	206		8
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	837.366	*	*	31	*
. Participating interests	280	833.685	*	*	28	*
. Subordinated amounts receivable	9271	107	*	*	1	*
. Other amounts receivable	9281	3.573	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	89.999	9.053	99.052	88	68
. Over one year	9301	1.601	*	*	4	*
. Within one year	9311	88.398	*	*	88	*
c)Current investments in affiliated enterprises	9321	6.764	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	6.764	*	*	1	*
d)Amounts payable	9351	113.701	*	*	87	*
. Over one year	9361	9.757	*	*	11	*
. Within one year	9371	103.944	*	*	86	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	5.792	*	*	3	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	336	*	*	3
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	24.407	*	*	7	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1.666	*	*	3
g)Financial results						
. Income from financial fixed assets	9421	1.394	*	*	9	*
. Income from current assets	9431	597	*	*	32	*
. Other financial income	9441	5	*	*	2	*
. Debt charges	9461	1.693	*	*	32	*
. Other financial charges	9471	0	*	*	1	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491	3	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	1.110	*	*	7	*
. Participating interests	282	842	*	*	6	*
. Subordinated amounts receivable	9272	268	*	*	1	*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	5.296	*	*	5	*
. Over one year	9302	4.213	*	*	1	*
. Within one year	9312	1.083	*	*	4	*
c)Amounts payable	9352	703	*	*	4	*
. Over one year	9362		*	*		*
. Within one year	9372	703	*	*	4	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	2.167	25.411	27.578	17	530
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		145	145		11
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	2.912	*	*	15	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	912	*	*	96	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	51	*	*	3	*
- Tax consultancy	95062	17	*	*	2	*
- Other missions external to the audit	95063	59	*	*	11	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	103	*	*	8	*
- Other missions external to the audit	95083	6	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507		*	*		*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	11.332	*	*	2.341
. Part-time	1002	*	1.314	*	*	983
. Total in FTE (current period)	1003	*	12.091	*	*	2.470
. Total in FTE (preceding period)	1003P	*	11.885	*	*	2.433
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	17.643.183	*	*	2.341
. Part-time	1012	*	1.219.243	*	*	983
. Total (current period)	1013	*	18.862.426	*	*	2.470
. Total (preceding period)	1013P	*	18.745.772	*	*	2.433
PERSONNEL COSTS						
. Full-time	1021	*	494.979	*	*	2.341
. Part-time	1022	*	33.506	*	*	983
. Total (current period)	1023	*	528.486	*	*	2.470
. Total (preceding period)	1023P	*	512.686	*	*	2.433
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.856	*	*	126	*
. Men	10011	6.459	*	*	125	*
. Women	10012	377	*	*	98	*
Part-time						
. Total	1002	592	*	*	97	*
. Men	10021	376	*	*	81	*
. Women	10022	210	*	*	71	*
Total in FTE						
. Total	1003	7.279	*	*	126	*
. Men	10031	6.734	*	*	125	*
. Women	10032	525	*	*	108	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.880.589	*	*	126	*
. Men	10111	10.235.174	*	*	124	*
. Women	10112	605.092	*	*	96	*
Part-time						
. Total	1012	649.808	*	*	97	*
. Men	10121	401.517	*	*	82	*
. Women	10122	246.203	*	*	73	*
Total						
. Total	1013	11.530.396	*	*	126	*
. Men	10131	10.636.690	*	*	124	*
. Women	10132	851.295	*	*	106	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	384.795	*	*	126	*
. Men	10211	339.532	*	*	113	*
. Women	10212	23.123	*	*	83	*
Part-time						
. Total	1022	25.722	*	*	97	*
. Men	10221	15.562	*	*	72	*
. Women	10222	8.325	*	*	66	*
Total						
. Total	1023	410.518	*	*	126	*
. Men	10231	364.211	*	*	115	*
. Women	10232	32.135	*	*	94	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.940	*	*	40	*
. Men	10331	1.597	*	*	35	*
. Women	10332	247	*	*	29	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	6.952	*	*	121	*
. Men	10031P	6.148	*	*	116	*
. Women	10032P	472	*	*	97	*
Number of hours actually worked						
. Total	1013P	10.596.417	*	*	121	*
. Men	10131P	9.327.235	*	*	116	*
. Women	10132P	741.120	*	*	97	*
Personnel costs						
. Total	1023P	366.252	*	*	121	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	311.870	*	*	108	*
. Women	10232P	25.952	*	*	86	*
Advantages in addition to wages						
. Total	1033P	1.670	*	*	42	*
. Men	10331P	1.448	*	*	38	*
. Women	10332P	181	*	*	25	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.801	11.124	17.925	125	2.126
. Part-time	1052	580	1.308	1.888	95	801
. Total in FTE	1053	7.218	11.882	19.101	125	2.255
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.685	10.032	16.717	125	2.004
. Part-time	1102	572	1.180	1.752	95	735
. Total in FTE	1103	7.099	10.722	17.821	125	2.131
Contract for a definite period						
. Full-time	1111	110	1.028	1.138	27	544
. Part-time	1112	8	126	134	6	100
. Total in FTE	1113	113	1.095	1.208	32	608
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	2	56	58	1	18
. Part-time	1122		1	1		1
. Total in FTE	1123	2	57	59	1	19
Replacement contract						
. Full-time	1131	4	8	12	1	3
. Part-time	1132		1	1		1
. Total in FTE	1133	4	9	13	1	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.413	10.533	16.946	125	2.094
. Part-time	1202	373	625	998	77	440
. Total in FTE	1203	6.685	10.914	17.599	125	2.172
- primary education						
. Full-time	12001	861	2.340	3.201	43	683
. Part-time	12002	59	176	235	17	124
. Total in FTE	12003	905	2.445	3.349	43	719
- secondary education						
. Full-time	12011	4.490	7.533	12.023	109	1.623
. Part-time	12012	262	410	672	64	302
. Total in FTE	12013	4.686	7.788	12.474	110	1.679
- higher non-university education						
. Full-time	12021	880	452	1.332	74	240
. Part-time	12022	38	23	61	18	23
. Total in FTE	12023	905	463	1.368	74	249
- university education						
. Full-time	12031	157	54	211	41	42
. Part-time	12032	12	8	20	10	8
. Total in FTE	12033	164	59	223	43	48
Women						
. Full-time	1211	388	591	979	91	426
. Part-time	1212	207	683	890	70	508
. Total in FTE	1213	533	969	1.502	103	805
- primary education						
. Full-time	12101	29	93	122	11	83
. Part-time	12102	16	131	147	10	111
. Total in FTE	12103	41	158	199	16	173
- secondary education						
. Full-time	12111	211	376	587	67	279
. Part-time	12112	121	441	562	49	329
. Total in FTE	12113	297	627	924	77	532
- higher non-university education						
. Full-time	12121	115	92	207	50	76
. Part-time	12122	57	85	142	29	81
. Total in FTE	12123	154	139	294	59	146
- university education						
. Full-time	12131	31	15	46	18	15
. Part-time	12132	13	16	29	8	14
. Total in FTE	12133	39	25	64	22	28
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	36	20	56	10	12
. Part-time	1302	3	2	5	1	2
. Total in FTE	1303	38	21	60	10	13
Employees						
. Full-time	1341	2.226	1.896	4.122	116	717
. Part-time	1342	328	675	1.003	77	506
. Total in FTE	1343	2.457	2.289	4.746	117	982
Workers						
. Full-time	1321	4.503	8.788	13.291	107	1.937

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	249	574	823	67	391
. Total in FTE	1323	4.687	9.114	13.801	108	2.016
Others						
. Full-time	1331	36	420	456	20	271
. Part-time	1332		57	57		40
. Total in FTE	1333	36	458	494	20	302
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	405	*	*	90	*
. Number of hours actually worked	1511	776.720	*	*	90	*
. Costs for the enterprise	1521	20.756	*	*	90	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	2	*
. Number of hours actually worked	1512	664	*	*	2	*
. Costs for the enterprise	1522	7	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.703	5.109	6.812	113	1.394
. Part-time	2052	97	763	860	32	362
. Total in FTE	2053	1.765	5.450	7.215	113	1.505
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.377	*	*	109	*
. Part-time	2102	76	*	*	24	*
. Total in FTE	2103	1.428	*	*	109	*
Contract for a definite period						
. Full-time	2111	320	*	*	40	*
. Part-time	2112	19	*	*	10	*
. Total in FTE	2113	330	*	*	41	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	1	*	*	2	*
Replacement contract						
. Full-time	2131	6	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.535	5.076	6.611	114	1.447
. Part-time	3052	117	756	873	52	364
. Total in FTE	3053	1.611	5.419	7.029	114	1.567
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.181	*	*	112	*
. Part-time	3102	100	*	*	47	*
. Total in FTE	3103	1.247	*	*	113	*
Contract for a definite period						
. Full-time	3111	352	*	*	43	*
. Part-time	3112	15	*	*	10	*
. Total in FTE	3113	360	*	*	44	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	1	*	*	2	*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	28	*	*	19	*
. Part-time	3402	4	*	*	4	*
. Total in FTE	3403	31	*	*	22	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	17	*	*	10	*
. Part-time	3412	17	*	*	13	*
. Total in FTE	3413	30	*	*	19	*
Dismissal						
. Full-time	3421	426	*	*	72	*
. Part-time	3422	27	*	*	18	*
. Total in FTE	3423	443	*	*	72	*
Other reason						
. Full-time	3431	1.064	*	*	102	*
. Part-time	3432	69	*	*	36	*
. Total in FTE	3433	1.106	*	*	102	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.558	751	3.309	69	159
. Number of actual training hours	5802	55.867	14.293	70.160	69	159
. Costs for the enterprise	5803	2.163	705	2.868	85	385
- of which gross costs directly linked to training	58031	2.009	481	2.490	69	159
- of which fees paid and payments to collective funds	58032	404	274	677	56	299
- of which grants and other financial advantages received (to deduct)	58033	250	50	299	26	28
Women						
. Number of employees involved	5811	126	50	176	35	37
. Number of actual training hours	5812	2.311	900	3.211	35	37
. Costs for the enterprise	5813	108	38	146	61	127
- of which gross costs directly linked to training	58131	89	30	119	35	37
- of which fees paid and payments to collective funds	58132	22	10	32	44	108
- of which grants and other financial advantages received (to deduct)	58133	2	2	4	8	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	687	523	1.210	27	112
. Number of actual training hours	5822	19.091	27.004	46.095	27	112
. Costs for the enterprise	5823	539	603	1.142	27	112
Women						
. Number of employees involved	5831	46	51	97	14	38
. Number of actual training hours	5832	1.041	1.726	2.767	14	38
. Costs for the enterprise	5833	34	42	76	14	38
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	81	481	562	18	219
. Number of actual training hours	5842	53.997	312.189	366.186	18	219
. Costs for the enterprise	5843	276	1.419	1.695	18	209
Women						
. Number of employees involved	5851	3	24	27	3	20
. Number of actual training hours	5852	3.039	15.226	18.265	3	20
. Costs for the enterprise	5853	12	69	82	3	18

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,1	5,5	10,7	131	6,5
2. Net operating margin	(%)	0,3	3,5	7,9	131	3,5
3. Added value / operating income	(%)	26,3	37,4	47,9	132	36,1
4. Added value / person employed (EUR)		52.412	64.738	82.383	117	69.402
5. Added value / Tangible fixed assets	(%)	103,8	219,5	520,6	130	178,4
6. Personnel charges / Added value	(%)	71,4	84,1	93,3	126	81,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,8	4,5	9,7	127	8,1
8. Debt charges / Added value	(%)	0,3	0,8	2,5	118	1,2
9. Return on equity after tax	(%)	1,6	11,4	26,0	122	2,8
10. Cash-flow / Equity	(%)	7,4	20,3	41,0	122	6,9
11. Gross return on total assets before taxes and debt charges	(%)	3,2	9,6	15,4	133	5,9
12. Net return on total assets before taxes and debt charges	(%)	-0,1	5,9	13,1	133	3,3
13. Liquidity in broad sense		1,09	1,37	1,83	133	1,32
14. Liquidity in narrow sense		0,87	1,20	1,68	133	1,04
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		6,5	13,6	37,0	99	16,0
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		8,5	24,2	62,8	64	9,9
17. Number of days of customer credit		52	75	100	131	83
18. Number of days of supplier credit		38	62	85	133	74
19. Equity / Total liabilities and equity	(%)	16,3	33,7	50,7	133	62,9
20. Acquisition of tangible assets / Added value	(%)	1,4	3,1	7,2	110	5,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	10,6	23,9	50,7	107	23,9

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,3	9,2	17,0	615	8,9
2. Net operating margin	(%)	-1,1	3,7	10,6	615	4,8
3. Added value / operating income	(%)	10,7	23,3	35,5	628	32,1
4. Added value / person employed (EUR)		42.677	58.446	80.757	2.432	60.026
5. Added value / Tangible fixed assets	(%)	16,7	46,8	110,8	5.150	62,8
6. Personnel charges / Added value	(%)	38,0	65,5	84,0	2.774	72,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,3	22,8	49,4	4.692	14,5
8. Financial charges / Added value	(%)	1,7	4,7	11,5	4.763	4,5
9. Return on equity after tax	(%)	-0,6	8,9	27,3	4.771	9,4
10. Cash-flow / Equity	(%)	12,1	30,7	63,5	4.771	25,2
11. Gross return on total assets before taxes and financial charges	(%)	6,0	14,2	24,5	5.282	13,4
12. Net return on total assets before taxes and financial charges	(%)	0,5	6,3	15,5	5.282	7,6
13. Liquidity in broad sense		1,01	1,48	2,54	5.269	1,51
14. Liquidity in narrow sense		0,75	1,25	2,26	5.268	1,25
17. Number of days of customer credit		31	59	100	615	76
18. Number of days of supplier credit		16	41	82	638	69
19. Equity / Total liabilities and equity	(%)	15,6	35,2	59,0	5.285	36,7
20. Acquisition of tangible assets / Added value	(%)	4,6	14,4	49,4	3.971	19,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,5	21,6	77,0	3.871	25,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,9	8,6	16,3	744	7,0
2. Net operating margin	(%)	-1,0	3,6	10,1	744	3,8
3. Added value / operating income	(%)	12,6	26,3	38,3	760	35,6
4. Added value / person employed (EUR)		43.351	58.894	80.874	2.549	63.584
5. Added value / Tangible fixed assets	(%)	17,1	48,7	116,6	5.280	83,8
6. Personnel charges / Added value	(%)	39,8	66,4	84,7	2.900	75,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,8	22,2	48,5	4.819	12,0
8. Financial charges / Added value	(%)	1,6	4,5	11,3	4.893	3,5
9. Return on equity after tax	(%)	-0,6	9,0	27,3	4.893	5,4
10. Cash-flow / Equity	(%)	11,9	30,4	62,7	4.893	13,8
11. Gross return on total assets before taxes and financial charges	(%)	5,9	14,1	24,3	5.415	9,8
12. Net return on total assets before taxes and financial charges	(%)	0,5	6,2	15,4	5.415	5,7
13. Liquidity in broad sense		1,01	1,47	2,51	5.402	1,43
14. Liquidity in narrow sense		0,76	1,25	2,25	5.401	1,17
17. Number of days of customer credit		34	64	105	744	91
18. Number of days of supplier credit		19	47	86	771	85
19. Equity / Total liabilities and equity	(%)	15,7	35,1	58,8	5.418	48,9
20. Acquisition of tangible assets / Added value	(%)	4,4	13,7	47,7	4.081	14,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,6	21,7	75,5	3.978	25,0

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	11.332	*	*	2.341
. Part-time	1002	*	1.314	*	*	983
. Total in FTE (current period)	1003	*	12.091	*	*	2.470
. Total in FTE (preceding period)	1003P	*	11.885	*	*	2.433
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	17.643.183	*	*	2.341
. Part-time	1012	*	1.219.243	*	*	983
. Total (current period)	1013	*	18.862.426	*	*	2.470
. Total (preceding period)	1013P	*	18.745.772	*	*	2.433
PERSONNEL COSTS						
. Full-time	1021	*	494.979	*	*	2.341
. Part-time	1022	*	33.506	*	*	983
. Total (current period)	1023	*	528.486	*	*	2.470
. Total (preceding period)	1023P	*	512.686	*	*	2.433
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.856	*	*	126	*
. Men	10011	6.459	*	*	125	*
. Women	10012	377	*	*	98	*
Part-time						
. Total	1002	592	*	*	97	*
. Men	10021	376	*	*	81	*
. Women	10022	210	*	*	71	*
Total in FTE						
. Total	1003	7.279	*	*	126	*
. Men	10031	6.734	*	*	125	*
. Women	10032	525	*	*	108	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.880.589	*	*	126	*
. Men	10111	10.235.174	*	*	124	*
. Women	10112	605.092	*	*	96	*
Part-time						
. Total	1012	649.808	*	*	97	*
. Men	10121	401.517	*	*	82	*
. Women	10122	246.203	*	*	73	*
Total						
. Total	1013	11.530.396	*	*	126	*
. Men	10131	10.636.690	*	*	124	*
. Women	10132	851.295	*	*	106	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	384.795	*	*	126	*
. Men	10211	339.532	*	*	113	*
. Women	10212	23.123	*	*	83	*
Part-time						
. Total	1022	25.722	*	*	97	*
. Men	10221	15.562	*	*	72	*
. Women	10222	8.325	*	*	66	*
Total						
. Total	1023	410.518	*	*	126	*
. Men	10231	364.211	*	*	115	*
. Women	10232	32.135	*	*	94	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.940	*	*	40	*
. Men	10331	1.597	*	*	35	*
. Women	10332	247	*	*	29	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	6.952	*	*	121	*
. Men	10031P	6.148	*	*	116	*
. Women	10032P	472	*	*	97	*
Number of hours actually worked						
. Total	1013P	10.596.417	*	*	121	*
. Men	10131P	9.327.235	*	*	116	*
. Women	10132P	741.120	*	*	97	*
Personnel costs						
. Total	1023P	366.252	*	*	121	*
. Men	10231P	311.870	*	*	108	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	25.952	*	*	86	*
Advantages in addition to wages						
. Total	1033P	1.670	*	*	42	*
. Men	10331P	1.448	*	*	38	*
. Women	10332P	181	*	*	25	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.801	11.120	17.921	125	2.123
. Part-time	1052	580	1.307	1.887	95	800
. Total in FTE	1053	7.218	11.878	19.096	125	2.252
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.685	10.029	16.714	125	2.002
. Part-time	1102	572	1.179	1.751	95	734
. Total in FTE	1103	7.099	10.719	17.818	125	2.129
Contract for a definite period						
. Full-time	1111	110	1.027	1.137	27	543
. Part-time	1112	8	126	134	6	100
. Total in FTE	1113	113	1.094	1.207	32	607
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	56	58	1	18
. Part-time	1122		1	1		1
. Total in FTE	1123	2	57	59	1	19
Replacement contract						
. Full-time	1131	4	8	12	1	3
. Part-time	1132		1	1		1
. Total in FTE	1133	4	9	13	1	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.413	10.529	16.942	125	2.091
. Part-time	1202	373	625	998	77	440
. Total in FTE	1203	6.685	10.910	17.595	125	2.169
- primary education						
. Full-time	12001	861	2.339	3.200	43	682
. Part-time	12002	59	176	235	17	124
. Total in FTE	12003	905	2.444	3.348	43	718
- secondary education						
. Full-time	12011	4.490	7.532	12.022	109	1.622
. Part-time	12012	262	410	672	64	302
. Total in FTE	12013	4.686	7.787	12.473	110	1.678
- higher non-university education						
. Full-time	12021	880	452	1.332	74	240
. Part-time	12022	38	23	61	18	23
. Total in FTE	12023	905	463	1.368	74	249
- university education						
. Full-time	12031	157	54	211	41	42
. Part-time	12032	12	8	20	10	8
. Total in FTE	12033	164	59	223	43	48
Women						
. Full-time	1211	388	591	979	91	426
. Part-time	1212	207	682	889	70	507
. Total in FTE	1213	533	968	1.501	103	804
- primary education						
. Full-time	12101	29	93	122	11	83
. Part-time	12102	16	131	147	10	111
. Total in FTE	12103	41	158	199	16	173
- secondary education						
. Full-time	12111	211	376	587	67	279
. Part-time	12112	121	440	561	49	328
. Total in FTE	12113	297	626	923	77	531
- higher non-university education						
. Full-time	12121	115	92	207	50	76
. Part-time	12122	57	85	142	29	81
. Total in FTE	12123	154	139	294	59	146
- university education						
. Full-time	12131	31	15	46	18	15
. Part-time	12132	13	16	29	8	14
. Total in FTE	12133	39	25	64	22	28
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	36	20	56	10	12
. Part-time	1302	3	2	5	1	2
. Total in FTE	1303	38	21	60	10	13
Employees						
. Full-time	1341	2.226	1.896	4.122	116	717
. Part-time	1342	328	674	1.002	77	505
. Total in FTE	1343	2.457	2.288	4.745	117	981
Workers						
. Full-time	1321	4.503	8.784	13.287	107	1.934
. Part-time	1322	249	574	823	67	391

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	4.687	9.110	13.797	108	2.013
Others						
. Full-time	1331	36	420	456	20	271
. Part-time	1332		57	57		40
. Total in FTE	1333	36	458	494	20	302
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	405	*	*	90	*
. Number of hours actually worked	1511	776.720	*	*	90	*
. Costs for the enterprise	1521	20.756	*	*	90	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	2	*
. Number of hours actually worked	1512	664	*	*	2	*
. Costs for the enterprise	1522	7	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.703	5.107	6.810	113	1.392
. Part-time	2052	97	763	860	32	362
. Total in FTE	2053	1.765	5.448	7.213	113	1.503
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.377	*	*	109	*
. Part-time	2102	76	*	*	24	*
. Total in FTE	2103	1.428	*	*	109	*
Contract for a definite period						
. Full-time	2111	320	*	*	40	*
. Part-time	2112	19	*	*	10	*
. Total in FTE	2113	330	*	*	41	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	1	*	*	2	*
Replacement contract						
. Full-time	2131	6	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.535	5.075	6.610	114	1.446
. Part-time	3052	117	756	873	52	364
. Total in FTE	3053	1.611	5.418	7.028	114	1.566
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.181	*	*	112	*
. Part-time	3102	100	*	*	47	*
. Total in FTE	3103	1.247	*	*	113	*
Contract for a definite period						
. Full-time	3111	352	*	*	43	*
. Part-time	3112	15	*	*	10	*
. Total in FTE	3113	360	*	*	44	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	1	*	*	2	*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	2	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE4531 - Installation of electrical wiring and fittings

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	28	*	*	19	*
. Part-time	3402	4	*	*	4	*
. Total in FTE	3403	31	*	*	22	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	17	*	*	10	*
. Part-time	3412	17	*	*	13	*
. Total in FTE	3413	30	*	*	19	*
Dismissal						
. Full-time	3421	426	*	*	72	*
. Part-time	3422	27	*	*	18	*
. Total in FTE	3423	443	*	*	72	*
Other reason						
. Full-time	3431	1.064	*	*	102	*
. Part-time	3432	69	*	*	36	*
. Total in FTE	3433	1.106	*	*	102	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.558	751	3.309	69	159
. Number of actual training hours	5802	55.867	14.293	70.160	69	159
. Costs for the enterprise	5803	2.163	705	2.868	85	385
- of which gross costs directly linked to training	58031	2.009	481	2.490	69	159
- of which fees paid and payments to collective funds	58032	404	274	677	56	299
- of which grants and other financial advantages received (to deduct)	58033	250	50	299	26	28
Women						
. Number of employees involved	5811	126	50	176	35	37
. Number of actual training hours	5812	2.311	900	3.211	35	37
. Costs for the enterprise	5813	108	38	146	61	127
- of which gross costs directly linked to training	58131	89	30	119	35	37
- of which fees paid and payments to collective funds	58132	22	10	32	44	108
- of which grants and other financial advantages received (to deduct)	58133	2	2	4	8	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	687	523	1.210	27	112
. Number of actual training hours	5822	19.091	27.004	46.095	27	112
. Costs for the enterprise	5823	539	603	1.142	27	112
Women						
. Number of employees involved	5831	46	51	97	14	38
. Number of actual training hours	5832	1.041	1.726	2.767	14	38
. Costs for the enterprise	5833	34	42	76	14	38
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	81	481	562	18	219
. Number of actual training hours	5842	53.997	312.189	366.186	18	219
. Costs for the enterprise	5843	276	1.419	1.695	18	209
Women						
. Number of employees involved	5851	3	24	27	3	20
. Number of actual training hours	5852	3.039	15.226	18.265	3	20
. Costs for the enterprise	5853	12	69	82	3	18