

Year 2013 Grouping : DE453 - Building installation

NACE-BEL2008: + 432*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.756.719	1.428.660	3.185.379	256	10.999
A.Formation expenses	20	348	1.159	1.507	18	364
B.Intangible fixed assets	21	36.347	35.772	72.119	117	1.880
C.Tangible fixed assets	22/27	278.041	1.251.851	1.529.892	247	10.811
. Land and buildings	22	100.921	790.797	891.717	121	4.596
. Plant, machinery and equipment	23	97.649	130.218	227.867	217	9.245
. Furniture and vehicles	24	36.280	223.532	259.812	222	9.947
. Leasing and similar rights	25	27.569	42.103	69.671	51	998
. Other tangible fixed assets	26	12.911	56.531	69.442	93	2.124
. Assets under construction and advance payments	27	2.711	8.672	11.383	11	66
D.Financial fixed assets	28	1.441.984	139.878	1.581.862	189	5.051
. Affiliated enterprises	280/1	1.429.113	*	*	58	*
- Participating interests	280	1.370.464	*	*	52	*
- Amounts receivable	281	58.649	*	*	9	*
. Other enterprises linked by participating interests	282/3	3.434	*	*	11	*
- Participating interests	282	3.056	*	*	10	*
- Amounts receivable	283	378	*	*	2	*
. Other financial assets	284/8	9.437	*	*	177	*
- Shares	284	705	*	*	62	*
- Amounts receivable and cash guarantees	285/8	8.732	*	*	174	*
2.1.2.CURRENT ASSETS	29/58	1.716.480	3.058.513	4.774.994	263	11.425
A.Amounts receivable after more than one year	29	21.389	28.855	50.244	22	274
. Trade debtors	290	12.012	5.369	17.381	8	61
. Other amounts receivable	291	9.377	23.487	32.863	17	223
B.Stocks and contracts in progress	3	337.452	601.769	939.221	211	7.749
. Stocks	30/36	90.428	449.463	539.891	199	7.539
- Raw materials and consumables	30/31	21.618	*	*	70	*
- Work in progress	32	1.551	*	*	8	*
- Finished goods	33	570	*	*	3	*
- Goods purchased for resale	34	64.475	*	*	141	*
- Immovable property intended for sale	35	2.214	*	*	3	*
- Advance payments	36		*	*		*
. Contracts in progress	37	247.025	152.306	399.330	116	1.951
C.Amounts receivable within one year	40/41	1.007.689	1.497.685	2.505.374	263	11.335
. Trade debtors	40	815.950	1.133.495	1.949.445	256	10.934
. Other amounts receivable	41	191.739	364.190	555.929	256	10.672
D.Current investments	50/53	75.828	152.486	228.314	55	1.430
. Own shares	50		*	*		*
. Other investments	51/53	75.828	*	*	55	*
E.Cash at bank and in hand	54/58	247.251	734.469	981.720	256	10.682
F.Deferred charges and accrued income	490/1	26.871	43.249	70.120	212	6.790
TOTAL ASSETS	20/58	3.473.200	4.487.173	7.960.373	263	11.427

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.633.227	1.753.959	3.387.186	241	10.432
EQUITY negative balance	10/15	-18.742	-58.162	-76.904	22	994
A.Capital	10	1.067.552	513.654	1.581.206	261	11.422
. Issued capital	100	1.068.680	562.183	1.630.863	261	11.422
. Uncalled capital	101	1.128	48.529	49.657	13	4.551
B.Share premium account	11	22.084	1.745	23.829	21	30
C.Revaluation surpluses	12	3.369	38.202	41.571	11	110
D.Reserves	13	229.630	876.379	1.106.010	253	10.668
. Legal reserve	130	16.262	40.306	56.568	251	10.602
. Reserves not available	131	8.017	14.076	22.094	40	257
- In respect of own shares held	1310	5.405	1.744	7.149	5	12
- Other	1311	2.612	12.332	14.945	36	246
. Untaxed reserves	132	24.514	99.281	123.795	125	3.144
. Available reserves	133	180.837	722.716	903.553	166	5.794
E.Profit carried forward	(+) 14	361.283	440.618	801.901	140	5.645
Loss carried forward	(-) 14	-77.116	-179.041	-256.157	59	3.016
F.Investment grants	15	7.683	6.000	13.682	37	269
G.Advance to associates on the sharing out of the assets	19		1.760	1.760		9
2.2.2.PROVISIONS AND DEFERRED TAXES	16	70.064	60.038	130.102	131	1.219
A.Provisions for liabilities and charges	160/5	68.386	52.789	121.175	114	947
. Pensions and similar obligations	160	4.994	*	*	31	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	557	*	*	5	*
. Other liabilities and charges	163/5	62.834	*	*	105	*
B.Deferred taxes	168	1.677	7.249	8.927	37	327
2.2.3.AMOUNTS PAYABLE	17/49	1.788.651	2.731.338	4.519.989	263	11.385
A.Amounts payable after more than one year	17	456.595	787.705	1.244.300	134	7.227
. Financial debts	170/4	451.784	751.184	1.202.968	129	7.078
- Credit institutions, leasing and other similar obligations	172/3	89.891	619.575	709.466	119	6.255
* Leasing and similar obligations	172	18.455	*	*	46	*
* Credit institutions	173	71.436	*	*	97	*
- Other loans	174/0	361.893	131.609	493.502	30	1.263
* Subordinated loans	170	17.083	*	*	15	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	344.810	*	*	17	*
. Trade debts	175	179	3.016	3.195	1	16
- Suppliers	1750	179	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		269	269		4
. Other amounts payable	178/9	4.631	33.236	37.868	14	439
B.Amounts payable within one year	42/48	1.251.849	1.904.180	3.156.029	263	11.380
. Current portion of amounts payable after more than one year falling due within one year	42	37.311	178.623	215.934	138	7.505
. Financial debts	43	113.420	203.168	316.588	104	3.248
- Credit institutions	430/8	56.511	193.852	250.363	91	3.111
- Other loans	439	56.909	9.317	66.225	23	198
. Trade debts	44	520.374	768.180	1.288.554	262	11.092
- Suppliers	440/4	516.569	766.000	1.282.569	262	11.082
- Bills of exchange payable	441	3.805	2.180	5.984	5	83
. Advances received on contracts in progress	46	284.277	94.653	378.930	99	1.125
. Taxes, remuneration and social security	45	157.377	220.629	378.006	244	10.222
- Taxes	450/3	34.634	105.213	139.847	235	9.539
- Remuneration and social security	454/9	122.743	115.416	238.159	238	6.167
. Other amounts payable	47/48	139.090	438.927	578.017	188	8.323
C.Deferred charges and accrued income	492/3	80.207	39.453	119.660	187	4.117
TOTAL LIABILITIES	10/49	3.473.200	4.487.173	7.960.373	263	11.427

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		1.204.569	1.848.952	3.053.521	250	10.399
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-415	-11.728	-12.143	13	1.000
A.OPERATING INCOME		70/74		3.350.813	*	*	255	*
. Turnover (optional entry for abridged layouts)		70		3.203.588	637.669	3.841.257	251	1.405
. Stocks and work and contracts in progress:								
increase	(+)	71		106.748	*	*	79	*
decrease	(-)	71		-37.551	*	*	61	*
. Own construction capitalised		72		6.334	*	*	15	*
. Other operating income		74		71.694	*	*	245	*
B.OPERATING CHARGES		60/64		3.239.907	*	*	263	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		2.146.659	462.856	2.609.515	263	1.461
. Raw materials, consumables		60		1.683.522	*	*	240	*
- Purchases		600/8		1.675.032	*	*	241	*
- Stocks:								
decrease	(+)	609		15.495	*	*	103	*
increase	(-)	609		-7.005	*	*	94	*
. Services and other goods		61		463.136	*	*	263	*
. Remuneration, social security and pensions		62		997.972	1.190.518	2.188.490	241	6.307
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		70.000	247.744	317.744	245	10.920
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		11.145	15.206	26.351	99	1.041
write-backs	(-)	631/4		-3.035	-2.745	-5.780	50	309
. Provisions for risks and charges :								
appropriations	(+)	635/7		9.372	5.585	14.957	53	292
uses and write-backs	(-)	635/7		-6.501	-5.864	-12.365	54	240
. Other operating charges		640/8		14.368	44.391	58.759	261	11.147
. Operating charges carried to assets as restructuring costs	(-)	649		-71	-362	-433	1	8
C.OPERATING PROFIT	(+)	9901		144.551	413.043	557.594	196	8.449
OPERATING LOSS	(-)	9901		-33.645	-70.293	-103.938	67	2.964
D.FINANCIAL INCOME		75		27.331	37.083	64.414	256	10.409
. Income from financial fixed assets		750		15.547	*	*	63	*
. Income from current assets		751		5.455	*	*	203	*
. Other financial income		752/9		6.328	*	*	217	*
E.FINANCIAL CHARGES		65		30.909	78.872	109.781	262	11.310
. Debt charges		650		24.133	*	*	229	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		1.440	*	*	12	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		5.336	*	*	250	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		144.615	383.160	527.775	193	8.154
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-37.287	-82.200	-119.486	70	3.263
G.EXTRAORDINARY INCOME		76		24.176	27.947	52.123	117	2.887
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		194	*	*	6	*
. Write-back of amounts written down financial fixed assets		761		7.062	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges		762			*	*		*
. Gains on disposal of fixed assets		763		1.335	*	*	70	*
. Other extraordinary income		764/9		15.585	*	*	70	*
H.EXTRAORDINARY CHARGES		66		15.104	19.109	34.213	111	2.587
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		2.749	*	*	12	*
. Amounts written down financial fixed assets		661		1.082	*	*	7	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.088	*	*	1	*
uses	(-) 662	-4	*	*	1	*
. Losses on disposal of fixed assets	663	2.173	*	*	35	*
. Other extraordinary charges	664/8	6.016	*	*	80	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	157.493	388.612	546.105	197	8.328
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-41.093	-78.814	-119.906	66	3.089
J.TRANSFER FROM DEFERRED TAXES	780	160	752	913	35	306
K.TRANSFER TO DEFERRED TAXES	680	104	1.342	1.446	2	49
L.INCOME TAXES	(-) 67/77	-38	-675	-713	15	475
INCOME TAXES	(+) 67/77	42.222	110.122	152.344	226	8.970
. Income taxes	670/3	42.688	*	*	238	*
. Adjustment of income taxes and write-back of tax provisions	77	504	*	*	76	*
M.PROFIT FOR THE PERIOD	(+) 9904	116.588	280.991	397.578	194	8.141
LOSS FOR THE PERIOD	(-) 9904	-42.314	-81.229	-123.544	69	3.275
N.TRANSFER FROM UNTAXED RESERVES	789	382	2.682	3.065	24	283
O.TRANSFER TO UNTAXED RESERVES	689	2.398	10.272	12.671	16	378
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	114.650	273.972	388.622	194	8.152
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-42.392	-81.801	-124.193	69	3.263
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	437.093	699.320	1.136.413	197	8.092
Loss to be appropriated	(-) 9906	-98.671	-188.753	-287.424	66	3.330
. Profit for the period avail. For appropri.	(+) 9905	114.650	273.972	388.622	194	8.152
Loss for the period avail. For appropri.	(-) 9905	-42.392	-81.801	-124.193	69	3.263
. Profit brought forward	(+) 14P	344.010	467.863	811.873	141	5.505
Loss brought forward	(-) 14P	-77.846	-149.467	-227.313	58	2.612
B.Transfers from capital and reserves	791/2	36.430	158.211	194.641	28	1.149
. from capital and share premium account	791	18.169	*	*	2	*
. from reserves	792	18.261	*	*	26	*
C.Transfers to capital and reserves	691/2	24.208	125.750	149.959	95	4.009
. to capital and share premium account	691		5.363	5.363		61
. to legal reserve	6920	1.287	7.751	9.038	42	1.598
. to other reserves	6921	22.921	112.637	135.558	69	2.963
D.Profit to be carried forward	(+) 14	361.283	440.618	801.901	140	5.645
Loss to be carried forward	(-) 14	-77.116	-179.041	-256.157	59	3.016
E.Partners' contribution in respect of losses	794		441	441		8
F.Profit to be distributed	694/6	66.477	281.891	348.367	77	2.253
. Dividends	694	63.060	252.873	315.933	67	1.609
. Directors' or managers' entitlements	695	2.756	27.236	29.992	19	749
. Other beneficiaries	696	660	1.782	2.442	2	15

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	387	*	*	14	*
Movements during the period						
. New expenses incurred	8002	35	*	*	2	*
. Depreciation	8003	111	*	*	13	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	348	*	*	18	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	65	*	*	6	*
. Restructuring costs	204	79	*	*	3	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	109.036	116.253	225.288	148	3.372
Movements during the period						
. Acquisitions, including produced fixed assets	8029	16.227	12.042	28.268	67	604
. Sales and disposals	8039	12.842	2.734	15.576	15	139
. Transfers from one heading to another (+)/(-)	8049	23.177	55	23.232	2	14
At the end of the period	8059	135.598	125.615	261.213	155	3.604
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	79.662	81.410	161.073	147	3.303
Movements during the period						
. Recorded	8079	20.704	10.029	30.733	122	2.059
. Written back	8089	90	19	109	2	2
. Acquisitions from third parties	8099	113	32	145	4	6
. Cancelled owing to sales and disposals	8109	1.988	1.781	3.768	13	123
. Transferred from one heading to another(+)/(-)	8119	850	172	1.022	2	14
At the end of the period	8129	99.251	89.843	189.094	153	3.540
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	36.347	35.772	72.119	117	1.880
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	5.056	*	*	33	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	428	*	*	10	*
. Sales and disposals	8031	73	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	365	*	*	1	*
At the end of the period	8051	5.776	*	*	35	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	3.248	*	*	33	*
Movements during the period						
. Recorded	8071	785	*	*	23	*
. Written back	8081	33	*	*	1	*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	3	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111	122	*	*	1	*
At the end of the period	8121	4.120	*	*	35	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	1.655	*	*	22	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	66.525	*	*	105	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	15.368	*	*	52	*
. Sales and disposals	8032	11.552	*	*	12	*
. Transfers from one heading to another (+)/(-)	8042	22.821	*	*	2	*
At the end of the period	8052	93.163	*	*	109	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	48.643	*	*	104	*
Movements during the period						
. Recorded	8072	16.188	*	*	89	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	29	*	*	2	*
. Cancelled owing to sales and disposals	8102	1.554	*	*	12	*
. Transferred from one heading to another(+)/(-)	8112	727	*	*	1	*

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At the end of the period	8122	64.034	*	*	108	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	29.129	*	*	86	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	37.443	*	*	46	*
Movements during the period						
. Acquisitions,	8023	431	*	*	8	*
including produced fixed assets						
. Sales and disposals	8033	1.217	*	*	4	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	36.657	*	*	47	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	27.769	*	*	45	*
Movements during the period						
. Recorded	8073	3.730	*	*	29	*
. Written back	8083	57	*	*	1	*
. Acquisitions from third parties	8093	84	*	*	3	*
. Cancelled owing to sales and disposals	8103	431	*	*	3	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	31.094	*	*	46	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	5.563	*	*	26	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	11	*	*	2	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-8	*	*	1	*
At the end of the period	8054	3	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	3	*	*	1	*
Movements during the period						
. Recorded	8074	0	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	3	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	0	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	699.096	2.710.810	3.409.907	241	10.517
Movements during the period						
. Acquisitions,	8169	55.553	336.811	392.364	219	9.135
including produced fixed assets						
. Sales and disposals	8179	54.942	145.827	200.769	148	4.026
. Transfers from one heading to another (+)/(-)	8189	-23.199	-261	-23.460	8	174
At the end of the period	8199	676.508	2.901.533	3.578.042	249	11.075
b)REVALUATION GAINS						
At the end of the preceding period	8259P	7.748	19.331	27.080	17	97
Movements during the period						
. Recorded	8219	7	2.705	2.711	1	26
. Acquisitions from third parties	8229		116	116		3
. Cancelled	8239		533	533		5
. Transferred from one heading to another(+)/(-)	8249		-46	-46		2
At the end of the period	8259	7.755	21.573	29.328	18	117
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	398.550	1.540.580	1.939.130	240	10.472
Movements during the period						
. Recorded	8279	51.771	236.936	288.706	244	10.876
. Written back	8289	104	754	858	5	68
. Acquisitions from third parties	8299	1.540	3.192	4.732	9	28
. Cancelled owing to sales and disposals	8309	44.654	106.857	151.511	144	3.835
. Transferred from one heading to another(+)/(-)	8319	-881	-1.841	-2.722	6	211
At the end of the period	8329	406.222	1.671.255	2.077.477	246	11.064
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	278.041	1.251.851	1.529.892	247	10.811
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	179.089	*	*	129	*
Movements during the period						
. Acquisitions,	8161	6.873	*	*	59	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	5.625	*	*	16	*
. Transfers from one heading to another (+)/(-)	8181	-70	*	*	3	*
At the end of the period	8191	180.266	*	*	125	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	6.815	*	*	12	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	6.815	*	*	12	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	82.768	*	*	127	*
Movements during the period						
. Recorded	8271	7.258	*	*	118	*
. Written back	8281	9	*	*	1	*
. Acquisitions from third parties	8291	2	*	*	1	*
. Cancelled owing to sales and disposals	8301	3.977	*	*	15	*
. Transferred from one heading to another (+)/(-)	8311	118	*	*	3	*
At the end of the period	8321	86.160	*	*	124	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	100.921	*	*	121	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	241.078	*	*	220	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	18.536	*	*	167	*
. Sales and disposals	8172	15.243	*	*	63	*
. Transfers from one heading to another (+)/(-)	8182	391	*	*	5	*
At the end of the period	8192	244.762	*	*	225	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	486	*	*	3	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	486	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	142.333	*	*	219	*
Movements during the period						
. Recorded	8272	18.668	*	*	217	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292	470	*	*	5	*
. Cancelled owing to sales and disposals	8302	13.766	*	*	60	*
. Transferred from one heading to another (+)/(-)	8312	-107	*	*	5	*
At the end of the period	8322	147.599	*	*	223	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	97.649	*	*	217	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	184.194	*	*	225	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	20.791	*	*	193	*
. Sales and disposals	8173	30.835	*	*	133	*
. Transfers from one heading to another (+)/(-)	8183	402	*	*	13	*
At the end of the period	8193	174.551	*	*	231	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	414	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	414	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	142.821	*	*	224	*
Movements during the period						
. Recorded	8273	18.995	*	*	224	*
. Written back	8283	91	*	*	2	*
. Acquisitions from third parties	8293	899	*	*	9	*
. Cancelled owing to sales and disposals	8303	24.420	*	*	132	*
. Transferred from one heading to another (+)/(-)	8313	480	*	*	12	*
At the end of the period	8323	138.684	*	*	229	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	36.280	*	*	222	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	43.138	*	*	57	*
Movements during the period						
. Acquisitions,	8164	3.553	*	*	26	*
including produced fixed assets						
. Sales and disposals	8174	815	*	*	15	*
. Transfers from one heading to another (+)/(-)	8184	-776	*	*	10	*
At the end of the period	8194	45.101	*	*	62	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	14.110	*	*	56	*
Movements during the period						
. Recorded	8274	4.625	*	*	51	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	16	*	*	1	*
. Cancelled owing to sales and	8304	562	*	*	14	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-658	*	*	9	*
At the end of the period	8324	17.532	*	*	62	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	27.569	*	*	51	*
OF WHICH						
Land and buildings	250	16.129	*	*	11	*
Plant, machinery and equipment	251	6.237	*	*	14	*
Furniture and vehicles	252	5.203	*	*	38	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	49.016	*	*	103	*
Movements during the period						
. Acquisitions,	8165	3.325	*	*	45	*
including produced fixed assets						
. Sales and disposals	8175	2.007	*	*	13	*
. Transfers from one heading to another (+)/(-)	8185	-22.547	*	*	4	*
At the end of the period	8195	27.787	*	*	108	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	34	*	*	1	*
Movements during the period						
. Recorded	8215	7	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	40	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	15.459	*	*	102	*
Movements during the period						
. Recorded	8275	1.935	*	*	91	*
. Written back	8285	3	*	*	3	*
. Acquisitions from third parties	8295	152	*	*	1	*
. Cancelled owing to sales and	8305	1.913	*	*	13	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	-713	*	*	5	*
At the end of the period	8325	14.917	*	*	105	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	12.911	*	*	93	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	2.581	*	*	10	*
Movements during the period						
. Acquisitions,	8166	2.475	*	*	13	*
including produced fixed assets						
. Sales and disposals	8176	416	*	*	4	*
. Transfers from one heading to another (+)/(-)	8186	-598	*	*	3	*
At the end of the period	8196	4.042	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.058	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	289	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	17	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	1.330	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.711	*	*	11	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	115.786	*	*	4.835
Movements during the period						
. Acquisitions	8365	*	22.483	*	*	1.134
. Sales and disposals	8375	*	7.825	*	*	563
. Transfers from one heading to another (+)/(-)	8385	*	220	*	*	32
. Other movements (+)/(-)	8386	*	-435	*	*	60
At the end of the period	8395	*	130.229	*	*	5.087
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	17.802	*	*	15
Movements during the period						
. Recorded	8415	*	1	*	*	3
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	127	*	*	5
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	17.677	*	*	15
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	7.624	*	*	76
Movements during the period						
. Recorded	8475	*	221	*	*	25
. Written back	8485	*	94	*	*	3
. Acquisitions from third parties	8495	*	1	*	*	2
. Cancelled owing to sales and disposals	8505	*	219	*	*	7
. Transferred from one heading to another(+)/(-)	8515	*	-14	*	*	9
At the end of the period	8525	*	7.519	*	*	90
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	276	*	*	40
Movements during the period (+)/(-)	8545	*	233	*	*	22
At the end of the period	8555	*	509	*	*	49
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	139.878	*	*	5.051
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.356.999	*	*	99	*
Movements during the period						
. Acquisitions	8364	34.160	*	*	37	*
. Sales and disposals	8374	3.234	*	*	9	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.387.925	*	*	102	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	12.519	*	*	12	*
Movements during the period						
. Recorded	8474	1.052	*	*	5	*
. Written back	8484	62	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	185	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	13.324	*	*	14	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	377	*	*	2	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	377	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.374.224	*	*	101	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	64.260	*	*	178	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	29.972	*	*	78	*
. Repayments	8594	33.338	*	*	58	*
. Amounts written down	8604	30	*	*	2	*
. Amounts written back	8614	7.000	*	*	1	*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-105	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	67.759	*	*	175	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	30	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.354.135	*	*	54	*
Movements during the period						
. Acquisitions	8361	32.153	*	*	14	*
. Sales and disposals	8371	2.939	*	*	7	*
. Transfers from one heading to another (+)/(-)	8381	0	*	*	1	*
At the end of the period	8391	1.383.350	*	*	54	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	11.543	*	*	6	*
Movements during the period						
. Recorded	8471	1.033	*	*	3	*
. Written back	8481	62	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	12.514	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	372	*	*	1	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	372	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.370.464	*	*	52	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	53.046	*	*	8	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	28.442	*	*	3	*
. Repayments	8591	29.840	*	*	3	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611	7.000	*	*	1	*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	58.649	*	*	9	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	1.969	*	*	10	*
Movements during the period						
. Acquisitions	8362	1.851	*	*	4	*
. Sales and disposals	8372	26	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	3.793	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	714	*	*	2	*
Movements during the period						
. Recorded	8472	19	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	733	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	5	*	*	2	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	5	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	3.056	*	*	10	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	50	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	328	*	*	2	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	378	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	896	*	*	61	*
Movements during the period						
. Acquisitions	8363	156	*	*	21	*
. Sales and disposals	8373	269	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383	0	*	*	1	*
At the end of the period	8393	783	*	*	63	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	262	*	*	6	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	185	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	78	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	705	*	*	62	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	11.164	*	*	178	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.202	*	*	78	*
. Repayments	8593	3.499	*	*	57	*
. Amounts written down	8603	30	*	*	2	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-105	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	8.732	*	*	174	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	30	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.982	*	*	15	*
- Book value increased with the uncalled amount	8681	1.982	*	*	15	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	2.383	*	*	5	*
- Fixed income securities issued by credit institutions	8684	1.306	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	65.755	*	*	23	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	59.364	*	*	12	*
- between one month and one year	8687	2.165	*	*	5	*
- over one year	8688	4.227	*	*	8	*
. Other investments	8689	5.708	*	*	22	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.055.433	406.485	1.461.918	256	10.784
At the end of the preceding period						
. Issued capital at the end of the period	100	1.068.680	562.183	1.630.863	261	11.422
B.Structure of the capital						
. Number of registered shares	8702	33.028.038	*	*	235	*
. Number of bearer shares	8703	1.390.625	*	*	11	*
C.Capital not paid						
. Uncalled capital	101	1.128	48.529	49.657	13	4.551
. Called up capital, unpaid	8712		96	96		18
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		546	546		12
- Corresponding number of shares	8722		18.039	18.039		12
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	9.750	124	9.874	4	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	150	5.666	5.816	3	14
- Number of voting rights attached	8762	150	3.555	3.705	3	13
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	37.101	*	*	136	*
- Subordinated loans	8811	835	*	*	5	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	4.586	*	*	45	*
similar obligations						
- Credit institutions	8841	19.928	*	*	111	*
- Other loans	8851	11.751	*	*	12	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	210	*	*	3	*
Total current portion of amounts payable after	42	37.311	178.623	215.934	138	7.505
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	390.741	*	*	126	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	5.404	*	*	6	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	13.578	*	*	46	*
- Credit institutions	8842	52.827	*	*	97	*
- Other loans	8852	318.932	*	*	14	*
. Trade debts	8862	179	*	*	1	*
- Suppliers	8872	179	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	3.750	*	*	10	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	394.670	419.264	813.934	129	6.858
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	61.044	*	*	58	*
- Subordinated loans	8813	11.679	*	*	11	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	4.877	*	*	9	*
- Credit institutions	8843	18.609	*	*	41	*
- Other loans	8853	25.879	*	*	7	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	881	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	61.925	368.441	430.366	62	2.422
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	419	10.751	11.171	2	88
- Credit institutions, leasing and similar obligations	891	419	10.287	10.706	2	86
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	419	*	*	2	*
- Other loans	901		464	464		3
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		303	303		6
- Suppliers	8991		303	303		6
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		222	222		3
. Other amounts payable	9051		12	12		2
Total amounts payable guaranteed by Belgian public authorities	9061	419	11.288	11.707	2	92
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	128.610	305.888	434.498	86	1.802
- Credit institutions, leasing and similar obligations	892	115.903	298.398	414.302	85	1.760
* Leasing and similar obligations	8952	5.596	*	*	15	*
* Credit institutions	8962	110.307	*	*	85	*
- Other loans	902	12.706	7.490	20.196	3	83
* Subordinated loans	8932	1.139	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	11.567	*	*	2	*
. Trade debts	8982		809	809		20
- Suppliers	8992		809	809		20
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		994	994		17
- Taxes	9032		858	858		15
- Remuneration and social security	9042		136	136		6
. Other amounts payable	9052		1.283	1.283		22
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	128.610	308.974	437.584	86	1.821
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	298	3.127	3.425	6	220
. Accruing taxes payable	9073	18.970	*	*	211	*
. Estimated taxes payable	450	15.366	*	*	162	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	697	5.784	6.480	12	109
. Other amounts payable in respect of remuneration and social security	9077	122.047	*	*	238	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	4.399	*	*	60	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	17.660	28.121	45.781	238	5.105
. Average number of employees calculated in full-time equivalents	9087	17.447	27.270	44.717	239	5.612
. Number of actual worked hours	9088	27.348.924	41.643.141	68.992.065	239	5.495
b)Personnel costs						
. Remuneration and direct social benefits	620	637.315	735.893	1.373.208	239	5.808
. Employer's contribution for social security	621	284.993	370.130	655.123	240	5.671
. Employers' premiums for extra statutory insurance	622	15.496	5.495	20.991	139	754
. Other personnel costs	623	58.682	77.848	136.529	239	5.859
. Pensions	624	1.486	1.152	2.638	27	106
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	90	*	*	30	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	9.058	*	*	31	*
- Written back	9111	6.505	*	*	24	*
. On trade debts						
- Recorded	9112	9.598	*	*	123	*
- Written back	9113	4.042	*	*	77	*
e)Provisions for liabilities and charges						
. Formed	9115	20.382	*	*	72	*
. Used and written back	9116	17.511	*	*	81	*
f)Other operating charges						
. Taxes related to operation	640	5.763	*	*	256	*
. Other costs	641/8	8.605	*	*	205	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	290	*	*	43	*
. Average number calculated in full-time equivalents	9097	718	*	*	166	*
. Number of actual worked hours	9098	1.524.759	*	*	166	*
. Costs to the enterprise	617	40.413	*	*	166	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	868	655	1.523	35	141
- Interest subsidies	9126		54	54		5
b)Depreciation of loan issue expenses and reimbursement premiums	6501	10	*	*	1	*
c)Interests recorded under assets	6503	130	363	492	3	149
d)Amounts written down on current assets						
. Recorded	6510	1.573	*	*	7	*
. Written back	6511	133	*	*	7	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	225	1.042	1.267	26	556
f)Provisions of a financial nature						
. Formed	656	-1	683	681	2	722
. Used and written back	6560	2	*	*	1	*
	6561	3	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	41.170	*	*	227	*
- Income taxes paid and withholding taxes due or paid	9135	29.587	*	*	218	*
- Excess of income tax prepayments and	9136	723	*	*	25	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	12.307	*	*	131	*
. Income taxes on the result of prior periods	9138	1.518	*	*	94	*
- Additional income taxes due or paid	9139	1.503	*	*	91	*
- Additional income taxes estimated or provided for	9140	15	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	169.667	*	*	80	*
Accumulated tax losses deductible from future taxable profits	9142	158.331	*	*	73	*
- Deferred taxes representing liabilities	9144	201	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	401.313	*	*	256	*
- By the enterprise	9146	350.255	*	*	249	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	145.600	*	*	238	*
- For withholding taxes on investment income	9148	1.622	*	*	49	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	15.345	1.233	16.578	11	5
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	14.647	*	*	7	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	66.787	283.452	350.239	53	812
- Amount of registration	9171	62.496	204.422	266.918	54	815
. Pledging of goodwill - Amount of registration	9181	130.533	61.207	191.740	89	306
. Pledging of other assets - Book value of other assets pledged	9191	88.293	38.778	127.071	32	669
. Guarantees provided on future assets - Amount of assets involved	9201		2.055	2.055		14
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	189	5.315	5.504	1	23
- Amount of registration	9172	1.644	5.084	6.728	1	24
. Pledging of goodwill - Amount of registration	9182	589	1.405	1.994	3	10
. Pledging of other assets - Book value of assets pledged	9192		3.523	3.523		19
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	77	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.429.113	*	*	58	*
. Participating interests	280	1.370.464	*	*	52	*
. Subordinated amounts receivable	9271	749	*	*	2	*
. Other amounts receivable	9281	57.900	*	*	7	*
b)Amounts receivable from affiliated enterprises	9291	209.448	21.933	231.381	168	170
. Over one year	9301	6.620	*	*	6	*
. Within one year	9311	202.828	*	*	168	*
c)Current investments in affiliated enterprises	9321	58.460	*	*	4	*
. Shares	9331		*	*		*
. Amounts receivable	9341	58.460	*	*	4	*
d)Amounts payable	9351	572.779	*	*	165	*
. Over one year	9361	356.964	*	*	22	*
. Within one year	9371	215.815	*	*	163	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	45.307	*	*	11	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	411	*	*	4
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	79.582	*	*	18	*
f)Other significant financial commitments						
. Specifically for complete models	9401	425	*	*	1	*
. Specifically for abridged models	9295	*	1.674	*	*	4
g)Financial results						
. Income from financial fixed assets	9421	14.349	*	*	16	*
. Income from current assets	9431	3.642	*	*	67	*
. Other financial income	9441	15	*	*	3	*
. Debt charges	9461	13.968	*	*	64	*
. Other financial charges	9471	24	*	*	8	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	12	*	*	1	*
. Capital losses suffered	9491	3	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	3.434	*	*	11	*
. Participating interests	282	3.056	*	*	10	*
. Subordinated amounts receivable	9272	268	*	*	1	*
. Other amounts receivable	9282	110	*	*	1	*
b)Amounts receivable	9292	6.309	*	*	8	*
. Over one year	9302	4.213	*	*	1	*
. Within one year	9312	2.096	*	*	7	*
c)Amounts payable	9352	1.971	*	*	7	*
. Over one year	9362	1.130	*	*	1	*
. Within one year	9372	841	*	*	6	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	6.633	52.604	59.237	28	1.170
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		334	334		20
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	6.162	*	*	26	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.071	*	*	197	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	70	*	*	14	*
- Tax consultancy	95062	20	*	*	5	*
- Other missions external to the audit	95063	70	*	*	16	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	187	*	*	18	*
- Other missions external to the audit	95083	9	*	*	4	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	80	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	25.162	*	*	5.170
. Part-time	1002	*	3.008	*	*	2.198
. Total in FTE (current period)	1003	*	26.924	*	*	5.455
. Total in FTE (preceding period)	1003P	*	26.275	*	*	5.356
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	38.588.132	*	*	5.170
. Part-time	1012	*	2.818.657	*	*	2.198
. Total (current period)	1013	*	41.406.789	*	*	5.455
. Total (preceding period)	1013P	*	40.968.042	*	*	5.356
PERSONNEL COSTS						
. Full-time	1021	*	1.095.078	*	*	5.170
. Part-time	1022	*	78.118	*	*	2.198
. Total (current period)	1023	*	1.173.197	*	*	5.455
. Total (preceding period)	1023P	*	1.129.722	*	*	5.356
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	16.396	*	*	239	*
. Men	10011	15.367	*	*	237	*
. Women	10012	937	*	*	193	*
Part-time						
. Total	1002	1.419	*	*	188	*
. Men	10021	944	*	*	155	*
. Women	10022	453	*	*	145	*
Total in FTE						
. Total	1003	17.420	*	*	239	*
. Men	10031	16.065	*	*	237	*
. Women	10032	1.250	*	*	209	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	25.662.291	*	*	239	*
. Men	10111	24.005.376	*	*	236	*
. Women	10112	1.500.210	*	*	191	*
Part-time						
. Total	1012	1.652.509	*	*	188	*
. Men	10121	1.101.626	*	*	158	*
. Women	10122	531.106	*	*	147	*
Total						
. Total	1013	27.314.800	*	*	239	*
. Men	10131	25.107.001	*	*	236	*
. Women	10132	2.031.316	*	*	207	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	931.347	*	*	239	*
. Men	10211	845.963	*	*	219	*
. Women	10212	52.267	*	*	172	*
Part-time						
. Total	1022	61.275	*	*	188	*
. Men	10221	38.196	*	*	143	*
. Women	10222	20.466	*	*	137	*
Total						
. Total	1023	992.622	*	*	239	*
. Men	10231	894.728	*	*	222	*
. Women	10232	73.744	*	*	190	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.908	*	*	77	*
. Men	10331	4.240	*	*	68	*
. Women	10332	538	*	*	57	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	17.166	*	*	231	*
. Men	10031P	15.463	*	*	222	*
. Women	10032P	1.194	*	*	195	*
Number of hours actually worked						
. Total	1013P	26.256.301	*	*	231	*
. Men	10131P	23.554.171	*	*	222	*
. Women	10132P	1.889.331	*	*	195	*
Personnel costs						
. Total	1023P	929.963	*	*	231	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	819.142	*	*	208	*
. Women	10232P	66.653	*	*	177	*
Advantages in addition to wages						
. Total	1033P	4.264	*	*	81	*
. Men	10331P	3.748	*	*	73	*
. Women	10332P	434	*	*	52	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.266	24.876	41.142	238	4.745
. Part-time	1052	1.394	3.002	4.396	184	1.842
. Total in FTE	1053	17.278	26.638	43.915	238	5.029
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	16.067	22.418	38.485	238	4.428
. Part-time	1102	1.362	2.752	4.114	183	1.713
. Total in FTE	1103	17.062	24.047	41.109	238	4.704
Contract for a definite period						
. Full-time	1111	193	2.345	2.538	62	1.279
. Part-time	1112	31	244	275	13	204
. Total in FTE	1113	209	2.474	2.683	69	1.401
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	99	101	1	22
. Part-time	1122	1	3	4	1	3
. Total in FTE	1123	3	101	104	2	25
Replacement contract						
. Full-time	1131	4	14	18	1	9
. Part-time	1132		3	3		3
. Total in FTE	1133	4	16	20	1	12
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	15.353	23.541	38.894	237	4.682
. Part-time	1202	904	1.466	2.370	145	1.030
. Total in FTE	1203	16.015	24.436	40.452	237	4.860
- primary education						
. Full-time	12001	2.749	5.845	8.594	103	1.662
. Part-time	12002	159	436	595	37	311
. Total in FTE	12003	2.866	6.106	8.973	103	1.740
- secondary education						
. Full-time	12011	10.339	16.220	26.559	210	3.559
. Part-time	12012	645	928	1.573	118	680
. Total in FTE	12013	10.817	16.793	27.611	211	3.693
- higher non-university education						
. Full-time	12021	1.781	999	2.780	134	466
. Part-time	12022	75	66	141	32	54
. Total in FTE	12023	1.832	1.038	2.870	135	490
- university education						
. Full-time	12031	459	112	571	86	86
. Part-time	12032	23	10	33	17	10
. Total in FTE	12033	473	118	591	88	94
Women						
. Full-time	1211	913	1.335	2.248	184	951
. Part-time	1212	490	1.536	2.026	141	1.158
. Total in FTE	1213	1.262	2.201	3.463	205	1.819
- primary education						
. Full-time	12101	100	240	340	37	204
. Part-time	12102	57	321	378	28	268
. Total in FTE	12103	139	418	557	45	415
- secondary education						
. Full-time	12111	479	776	1.255	136	594
. Part-time	12112	271	975	1.246	95	739
. Total in FTE	12113	674	1.329	2.003	154	1.175
- higher non-university education						
. Full-time	12121	260	222	482	96	184
. Part-time	12122	136	194	330	62	179
. Total in FTE	12123	358	332	690	115	342
- university education						
. Full-time	12131	71	36	107	33	34
. Part-time	12132	26	26	52	14	24
. Total in FTE	12133	89	52	141	40	56
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	83	39	122	23	27
. Part-time	1302	3	8	11	1	7
. Total in FTE	1303	85	44	129	23	32
Employees						
. Full-time	1341	5.197	3.839	9.036	225	1.539
. Part-time	1342	1.780	1.596	2.376	155	1.200
. Total in FTE	1343	5.749	4.763	10.513	227	2.191
Workers						
. Full-time	1321	10.918	19.866	30.784	208	4.331

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	610	1.291	1.901	123	860
. Total in FTE	1323	11.374	20.628	32.002	210	4.496
Others						
. Full-time	1331	68	1.132	1.200	38	721
. Part-time	1332	1	107	108	1	83
. Total in FTE	1333	69	1.203	1.271	39	786
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	691	*	*	164	*
. Number of hours actually worked	1511	1.337.208	*	*	164	*
. Costs for the enterprise	1521	38.038	*	*	164	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	26	*	*	5	*
. Number of hours actually worked	1512	54.714	*	*	5	*
. Costs for the enterprise	1522	2.375	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.399	10.689	14.088	219	3.031
. Part-time	2052	171	1.407	1.578	68	751
. Total in FTE	2053	3.503	11.351	14.854	219	3.249
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.818	*	*	212	*
. Part-time	2102	115	*	*	49	*
. Total in FTE	2103	2.895	*	*	212	*
Contract for a definite period						
. Full-time	2111	575	*	*	91	*
. Part-time	2112	53	*	*	23	*
. Total in FTE	2113	600	*	*	95	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	3	*	*	3	*
. Total in FTE	2123	2	*	*	3	*
Replacement contract						
. Full-time	2131	6	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.338	10.380	13.718	215	3.128
. Part-time	3052	270	1.365	1.635	98	746
. Total in FTE	3053	3.514	11.031	14.544	217	3.367
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.741	*	*	211	*
. Part-time	3102	221	*	*	87	*
. Total in FTE	3103	2.893	*	*	214	*
Contract for a definite period						
. Full-time	3111	594	*	*	96	*
. Part-time	3112	46	*	*	21	*
. Total in FTE	3113	616	*	*	100	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	1	*	*	2	*
Replacement contract						
. Full-time	3131	3	*	*	2	*
. Part-time	3132	1	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	4	*	*	3	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	106	*	*	43	*
. Part-time	3402	29	*	*	15	*
. Total in FTE	3403	129	*	*	50	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	54	*	*	28	*
. Part-time	3412	35	*	*	19	*
. Total in FTE	3413	81	*	*	38	*
Dismissal						
. Full-time	3421	1.067	*	*	151	*
. Part-time	3422	76	*	*	40	*
. Total in FTE	3423	1.119	*	*	152	*
Other reason						
. Full-time	3431	2.111	*	*	192	*
. Part-time	3432	130	*	*	63	*
. Total in FTE	3433	2.186	*	*	194	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.931	1.605	8.536	136	368
. Number of actual training hours	5802	152.574	36.016	188.590	136	368
. Costs for the enterprise	5803	7.602	1.551	9.153	157	889
- of which gross costs directly linked to training	58031	7.503	1.130	8.632	136	368
- of which fees paid and payments to collective funds	58032	1.314	592	1.907	99	678
- of which grants and other financial advantages received (to deduct)	58033	1.214	171	1.385	61	83
Women						
. Number of employees involved	5811	399	108	507	74	72
. Number of actual training hours	5812	8.509	2.266	10.775	74	72
. Costs for the enterprise	5813	367	96	463	109	289
- of which gross costs directly linked to training	58131	356	78	434	74	72
- of which fees paid and payments to collective funds	58132	45	24	68	75	255
- of which grants and other financial advantages received (to deduct)	58133	33	6	39	24	16
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.802	1.029	2.831	53	237
. Number of actual training hours	5822	33.610	48.353	81.963	53	237
. Costs for the enterprise	5823	1.183	1.032	2.215	53	237
Women						
. Number of employees involved	5831	127	75	202	30	56
. Number of actual training hours	5832	1.702	2.494	4.196	30	56
. Costs for the enterprise	5833	57	59	116	30	56
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	274	1.178	1.452	40	534
. Number of actual training hours	5842	91.186	842.433	933.619	40	534
. Costs for the enterprise	5843	440	3.613	4.053	40	518
Women						
. Number of employees involved	5851	4	36	40	4	30
. Number of actual training hours	5852	3.399	23.840	27.239	4	30
. Costs for the enterprise	5853	16	103	119	4	28

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,0	4,8	8,9	254	5,9
2. Net operating margin	(%)	0,3	3,1	6,5	254	3,4
3. Added value / operating income	(%)	25,0	35,7	46,8	255	35,9
4. Added value / person employed (EUR)		53.366	63.669	78.445	226	68.000
5. Added value / Tangible fixed assets	(%)	101,6	195,8	431,6	251	173,3
6. Personnel charges / Added value	(%)	72,4	84,7	93,8	238	84,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,2	5,3	9,5	242	6,7
8. Debt charges / Added value	(%)	0,3	0,9	2,4	224	2,0
9. Return on equity after tax	(%)	0,8	10,4	24,3	241	5,0
10. Cash-flow / Equity	(%)	7,3	21,6	40,2	241	9,9
11. Gross return on total assets before taxes and debt charges	(%)	2,7	8,0	15,0	263	6,5
12. Net return on total assets before taxes and debt charges	(%)	0,5	4,9	11,8	263	4,2
13. Liquidity in broad sense		1,09	1,36	1,83	263	1,27
14. Liquidity in narrow sense		0,86	1,16	1,59	263	1,06
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		6,8	15,3	42,1	196	19,5
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		9,5	20,1	57,9	128	12,4
17. Number of days of customer credit		53	74	101	254	83
18. Number of days of supplier credit		38	65	95	263	76
19. Equity / Total liabilities and equity	(%)	17,5	29,8	48,7	263	46,5
20. Acquisition of tangible assets / Added value	(%)	1,4	3,2	7,0	214	4,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,2	24,2	52,2	208	17,4

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,1	8,8	16,7	1.405	8,9
2. Net operating margin	(%)	-0,7	3,5	10,3	1.405	4,7
3. Added value / operating income	(%)	9,4	20,9	33,1	1.446	29,6
4. Added value / person employed (EUR)		44.786	60.114	83.252	5.415	60.757
5. Added value / Tangible fixed assets	(%)	17,4	47,3	109,1	11.141	64,0
6. Personnel charges / Added value	(%)	36,3	63,5	82,0	6.138	70,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,2	22,3	46,8	10.164	14,2
8. Financial charges / Added value	(%)	1,6	4,3	10,7	10.317	4,3
9. Return on equity after tax	(%)	0,1	9,5	27,2	10.423	11,1
10. Cash-flow / Equity	(%)	12,4	30,4	61,5	10.423	26,0
11. Gross return on total assets before taxes and financial charges	(%)	6,5	14,6	24,8	11.417	14,0
12. Net return on total assets before taxes and financial charges	(%)	0,9	6,6	15,8	11.417	8,3
13. Liquidity in broad sense		1,05	1,56	2,75	11.382	1,56
14. Liquidity in narrow sense		0,80	1,32	2,47	11.377	1,25
17. Number of days of customer credit		27	52	89	1.405	69
18. Number of days of supplier credit		15	38	77	1.461	66
19. Equity / Total liabilities and equity	(%)	17,3	37,7	61,6	11.426	37,8
20. Acquisition of tangible assets / Added value	(%)	4,6	14,5	47,7	8.685	18,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,6	22,0	78,3	8.459	25,5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,8	8,0	16,0	1.656	6,5
2. Net operating margin	(%)	-0,4	3,4	9,7	1.656	3,7
3. Added value / operating income	(%)	11,1	23,6	35,8	1.701	34,9
4. Added value / person employed (EUR)		45.301	60.277	83.014	5.641	63.628
5. Added value / Tangible fixed assets	(%)	17,8	48,8	113,9	11.392	85,6
6. Personnel charges / Added value	(%)	37,6	64,7	82,8	6.376	76,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,8	21,6	45,9	10.407	11,2
8. Financial charges / Added value	(%)	1,5	4,2	10,5	10.566	3,6
9. Return on equity after tax	(%)	0,1	9,5	27,1	10.664	8,1
10. Cash-flow / Equity	(%)	12,3	30,1	60,9	10.664	17,9
11. Gross return on total assets before taxes and financial charges	(%)	6,4	14,5	24,7	11.680	10,7
12. Net return on total assets before taxes and financial charges	(%)	0,9	6,6	15,6	11.680	6,6
13. Liquidity in broad sense		1,05	1,55	2,72	11.645	1,44
14. Liquidity in narrow sense		0,81	1,32	2,44	11.640	1,18
17. Number of days of customer credit		31	59	95	1.656	90
18. Number of days of supplier credit		17	43	84	1.724	85
19. Equity / Total liabilities and equity	(%)	17,3	37,5	61,4	11.689	41,6
20. Acquisition of tangible assets / Added value	(%)	4,4	13,7	46,1	8.900	12,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,7	22,1	77,0	8.667	23,9

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Codes		AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	25.162	*	*	5.170
. Part-time	1002	*	3.008	*	*	2.198
. Total in FTE (current period)	1003	*	26.924	*	*	5.455
. Total in FTE (preceding period)	1003P	*	26.275	*	*	5.356
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	38.588.132	*	*	5.170
. Part-time	1012	*	2.818.657	*	*	2.198
. Total (current period)	1013	*	41.406.789	*	*	5.455
. Total (preceding period)	1013P	*	40.968.042	*	*	5.356
PERSONNEL COSTS						
. Full-time	1021	*	1.095.078	*	*	5.170
. Part-time	1022	*	78.118	*	*	2.198
. Total (current period)	1023	*	1.173.197	*	*	5.455
. Total (preceding period)	1023P	*	1.129.722	*	*	5.356
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	16.396	*	*	239	*
. Men	10011	15.367	*	*	237	*
. Women	10012	937	*	*	193	*
Part-time						
. Total	1002	1.419	*	*	188	*
. Men	10021	944	*	*	155	*
. Women	10022	453	*	*	145	*
Total in FTE						
. Total	1003	17.420	*	*	239	*
. Men	10031	16.065	*	*	237	*
. Women	10032	1.250	*	*	209	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	25.662.291	*	*	239	*
. Men	10111	24.005.376	*	*	236	*
. Women	10112	1.500.210	*	*	191	*
Part-time						
. Total	1012	1.652.509	*	*	188	*
. Men	10121	1.101.626	*	*	158	*
. Women	10122	531.106	*	*	147	*
Total						
. Total	1013	27.314.800	*	*	239	*
. Men	10131	25.107.001	*	*	236	*
. Women	10132	2.031.316	*	*	207	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	931.347	*	*	239	*
. Men	10211	845.963	*	*	219	*
. Women	10212	52.267	*	*	172	*
Part-time						
. Total	1022	61.275	*	*	188	*
. Men	10221	38.196	*	*	143	*
. Women	10222	20.466	*	*	137	*
Total						
. Total	1023	992.622	*	*	239	*
. Men	10231	894.728	*	*	222	*
. Women	10232	73.744	*	*	190	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.908	*	*	77	*
. Men	10331	4.240	*	*	68	*
. Women	10332	538	*	*	57	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	17.166	*	*	231	*
. Men	10031P	15.463	*	*	222	*
. Women	10032P	1.194	*	*	195	*
Number of hours actually worked						
. Total	1013P	26.256.301	*	*	231	*
. Men	10131P	23.554.171	*	*	222	*
. Women	10132P	1.889.331	*	*	195	*
Personnel costs						
. Total	1023P	929.963	*	*	231	*
. Men	10231P	819.142	*	*	208	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	66.653	*	*	177	*
Advantages in addition to wages						
. Total	1033P	4.264	*	*	81	*
. Men	10331P	3.748	*	*	73	*
. Women	10332P	434	*	*	52	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.266	24.870	41.136	238	4.740
. Part-time	1052	1.394	3.000	4.394	184	1.840
. Total in FTE	1053	17.278	26.631	43.908	238	5.024
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	16.067	22.413	38.480	238	4.424
. Part-time	1102	1.362	2.750	4.112	183	1.711
. Total in FTE	1103	17.062	24.041	41.103	238	4.700
Contract for a definite period						
. Full-time	1111	193	2.344	2.537	62	1.278
. Part-time	1112	31	244	275	13	204
. Total in FTE	1113	209	2.473	2.682	69	1.400
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	99	101	1	22
. Part-time	1122	1	3	4	1	3
. Total in FTE	1123	3	101	104	2	25
Replacement contract						
. Full-time	1131	4	14	18	1	9
. Part-time	1132		3	3		3
. Total in FTE	1133	4	16	20	1	12
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	15.353	23.536	38.889	237	4.678
. Part-time	1202	904	1.466	2.370	145	1.030
. Total in FTE	1203	16.015	24.431	40.447	237	4.856
- primary education						
. Full-time	12001	2.749	5.843	8.592	103	1.660
. Part-time	12002	159	436	595	37	311
. Total in FTE	12003	2.866	6.104	8.971	103	1.738
- secondary education						
. Full-time	12011	10.339	16.219	26.558	210	3.558
. Part-time	12012	645	928	1.573	118	680
. Total in FTE	12013	10.817	16.792	27.610	211	3.692
- higher non-university education						
. Full-time	12021	1.781	999	2.780	134	466
. Part-time	12022	75	66	141	32	54
. Total in FTE	12023	1.832	1.038	2.870	135	490
- university education						
. Full-time	12031	459	112	571	86	86
. Part-time	12032	23	10	33	17	10
. Total in FTE	12033	473	118	591	88	94
Women						
. Full-time	1211	913	1.334	2.247	184	950
. Part-time	1212	490	1.534	2.024	141	1.156
. Total in FTE	1213	1.262	2.199	3.461	205	1.817
- primary education						
. Full-time	12101	100	240	340	37	204
. Part-time	12102	57	321	378	28	268
. Total in FTE	12103	139	418	557	45	415
- secondary education						
. Full-time	12111	479	775	1.254	136	593
. Part-time	12112	271	973	1.244	95	737
. Total in FTE	12113	674	1.327	2.001	154	1.173
- higher non-university education						
. Full-time	12121	260	222	482	96	184
. Part-time	12122	136	194	330	62	179
. Total in FTE	12123	358	332	690	115	342
- university education						
. Full-time	12131	71	36	107	33	34
. Part-time	12132	26	26	52	14	24
. Total in FTE	12133	89	52	141	40	56
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	83	39	122	23	27
. Part-time	1302	3	8	11	1	7
. Total in FTE	1303	85	44	129	23	32
Employees						
. Full-time	1341	5.197	3.838	9.035	225	1.538
. Part-time	1342	780	1.594	2.374	155	1.198
. Total in FTE	1343	5.749	4.761	10.511	227	2.189
Workers						
. Full-time	1321	10.918	19.861	30.779	208	4.327
. Part-time	1322	610	1.291	1.901	123	860

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	11.374	20.623	31.997	210	4.492
Others						
. Full-time	1331	68	1.132	1.200	38	721
. Part-time	1332	1	107	108	1	83
. Total in FTE	1333	69	1.203	1.271	39	786
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	691	*	*	164	*
. Number of hours actually worked	1511	1.337.208	*	*	164	*
. Costs for the enterprise	1521	38.038	*	*	164	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	26	*	*	5	*
. Number of hours actually worked	1512	54.714	*	*	5	*
. Costs for the enterprise	1522	2.375	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.399	10.686	14.085	219	3.028
. Part-time	2052	171	1.407	1.578	68	751
. Total in FTE	2053	3.503	11.348	14.851	219	3.246
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.818	*	*	212	*
. Part-time	2102	115	*	*	49	*
. Total in FTE	2103	2.895	*	*	212	*
Contract for a definite period						
. Full-time	2111	575	*	*	91	*
. Part-time	2112	53	*	*	23	*
. Total in FTE	2113	600	*	*	95	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	3	*	*	3	*
. Total in FTE	2123	2	*	*	3	*
Replacement contract						
. Full-time	2131	6	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.338	10.377	13.715	215	3.126
. Part-time	3052	270	1.365	1.635	98	746
. Total in FTE	3053	3.514	11.028	14.541	217	3.365
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.741	*	*	211	*
. Part-time	3102	221	*	*	87	*
. Total in FTE	3103	2.893	*	*	214	*
Contract for a definite period						
. Full-time	3111	594	*	*	96	*
. Part-time	3112	46	*	*	21	*
. Total in FTE	3113	616	*	*	100	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	1	*	*	2	*
Replacement contract						
. Full-time	3131	3	*	*	2	*
. Part-time	3132	1	*	*	1	*
. Total in FTE	3133	4	*	*	3	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	106	*	*	43	*
. Part-time	3402	29	*	*	15	*
. Total in FTE	3403	129	*	*	50	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	54	*	*	28	*
. Part-time	3412	35	*	*	19	*
. Total in FTE	3413	81	*	*	38	*
Dismissal						
. Full-time	3421	1.067	*	*	151	*
. Part-time	3422	76	*	*	40	*
. Total in FTE	3423	1.119	*	*	152	*
Other reason						
. Full-time	3431	2.111	*	*	192	*
. Part-time	3432	130	*	*	63	*
. Total in FTE	3433	2.186	*	*	194	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.931	1.605	8.536	136	368
. Number of actual training hours	5802	152.574	36.016	188.590	136	368
. Costs for the enterprise	5803	7.602	1.551	9.153	157	889
- of which gross costs directly linked to training	58031	7.503	1.130	8.632	136	368
- of which fees paid and payments to collective funds	58032	1.314	592	1.907	99	678
- of which grants and other financial advantages received (to deduct)	58033	1.214	171	1.385	61	83
Women						
. Number of employees involved	5811	399	108	507	74	72
. Number of actual training hours	5812	8.509	2.266	10.775	74	72
. Costs for the enterprise	5813	367	96	463	109	289
- of which gross costs directly linked to training	58131	356	78	434	74	72
- of which fees paid and payments to collective funds	58132	45	24	68	75	255
- of which grants and other financial advantages received (to deduct)	58133	33	6	39	24	16
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.802	1.029	2.831	53	237
. Number of actual training hours	5822	33.610	48.353	81.963	53	237
. Costs for the enterprise	5823	1.183	1.032	2.215	53	237
Women						
. Number of employees involved	5831	127	75	202	30	56
. Number of actual training hours	5832	1.702	2.494	4.196	30	56
. Costs for the enterprise	5833	57	59	116	30	56
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	274	1.178	1.452	40	534
. Number of actual training hours	5842	91.186	842.433	933.619	40	534
. Costs for the enterprise	5843	440	3.613	4.053	40	518
Women						
. Number of employees involved	5851	4	36	40	4	30
. Number of actual training hours	5852	3.399	23.840	27.239	4	30
. Costs for the enterprise	5853	16	103	119	4	28