

Year 2013 Grouping : DE36 - Manufacture of furniture, other industries

NACE-BEL2008: + 31\* + 32\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	925.181	541.261	1.466.442	167	1.996
A.Formation expenses	20	451	1.062	1.514	9	58
B.Intangible fixed assets	21	41.235	18.473	59.708	83	408
C.Tangible fixed assets	22/27	381.671	455.246	836.916	164	1.926
. Land and buildings	22	212.075	321.833	533.908	106	1.010
. Plant, machinery and equipment	23	103.535	63.193	166.728	145	1.588
. Furniture and vehicles	24	17.436	31.280	48.716	146	1.598
. Leasing and similar rights	25	20.784	18.644	39.428	40	189
. Other tangible fixed assets	26	11.559	17.995	29.554	61	473
. Assets under construction and advance payments	27	16.283	2.300	18.582	22	16
D.Financial fixed assets	28	501.824	66.480	568.304	134	1.005
. Affiliated enterprises	280/1	493.516	*	*	59	*
- Participating interests	280	472.211	*	*	54	*
- Amounts receivable	281	21.305	*	*	15	*
. Other enterprises linked by participating interests	282/3	6.163	*	*	10	*
- Participating interests	282	6.163	*	*	10	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	2.145	*	*	112	*
- Shares	284	125	*	*	10	*
- Amounts receivable and cash guarantees	285/8	2.020	*	*	111	*
2.1.2.CURRENT ASSETS	29/58	2.078.501	837.152	2.915.653	174	2.148
A.Amounts receivable after more than one year	29	30.115	12.991	43.106	21	63
. Trade debtors	290	1.525	2.530	4.055	5	14
. Other amounts receivable	291	28.590	10.461	39.051	17	51
B.Stocks and contracts in progress	3	694.007	266.970	960.977	146	1.548
. Stocks	30/36	678.328	256.488	934.815	145	1.537
- Raw materials and consumables	30/31	141.742	*	*	106	*
- Work in progress	32	31.166	*	*	63	*
- Finished goods	33	77.521	*	*	75	*
- Goods purchased for resale	34	426.896	*	*	87	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	1.003	*	*	8	*
. Contracts in progress	37	15.680	10.482	26.162	20	196
C.Amounts receivable within one year	40/41	1.053.853	307.245	1.361.098	169	2.089
. Trade debtors	40	680.319	226.244	906.562	166	1.902
. Other amounts receivable	41	373.534	81.002	454.535	168	1.754
D.Current investments	50/53	107.942	60.409	168.351	40	309
. Own shares	50	307	*	*	1	*
. Other investments	51/53	107.635	*	*	40	*
E.Cash at bank and in hand	54/58	178.090	177.185	355.274	172	2.026
F.Deferred charges and accrued income	490/1	14.494	12.353	26.847	147	1.231
TOTAL ASSETS	20/58	3.003.682	1.378.413	4.382.095	174	2.150

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.556.897	593.965	2.150.862	157	1.787
EQUITY negative balance	10/15	-36.797	-30.608	-67.404	17	362
A.Capital	10	835.905	239.126	1.075.031	174	2.146
. Issued capital	100	836.412	248.546	1.084.958	174	2.146
. Uncalled capital	101	507	9.420	9.927	8	512
B.Share premium account	11	6.560	7.255	13.815	16	30
C.Revaluation surpluses	12	38.618	19.441	58.060	22	60
D.Reserves	13	432.527	330.363	762.891	163	1.884
. Legal reserve	130	35.165	12.632	47.796	162	1.856
. Reserves not available	131	24.906	21.753	46.659	26	90
- In respect of own shares held	1310	307	461	768	1	4
- Other	1311	24.599	21.292	45.891	26	86
. Untaxed reserves	132	24.629	44.501	69.130	89	653
. Available reserves	133	347.828	251.477	599.305	128	1.097
E.Profit carried forward	(+) 14	297.689	92.065	389.754	56	782
Loss carried forward	(-) 14	-98.119	-128.538	-226.657	54	902
F.Investment grants	15	6.919	3.955	10.874	33	116
G.Advance to associates on the sharing out of the assets	19		310	310		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	52.187	19.475	71.662	102	264
A.Provisions for liabilities and charges	160/5	44.177	10.874	55.051	84	161
. Pensions and similar obligations	160	22.045	*	*	50	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	3.014	*	*	13	*
. Other liabilities and charges	163/5	19.118	*	*	56	*
B.Deferred taxes	168	8.010	8.601	16.611	43	122
2.2.3.AMOUNTS PAYABLE	17/49	1.431.394	795.580	2.226.975	173	2.136
A.Amounts payable after more than one year	17	278.502	251.772	530.274	107	1.258
. Financial debts	170/4	243.077	223.126	466.203	97	1.204
- Credit institutions, leasing and other similar obligations	172/3	154.642	178.317	332.958	83	1.053
* Leasing and similar obligations	172	9.582	*	*	35	*
* Credit institutions	173	145.059	*	*	70	*
- Other loans	174/0	88.435	44.809	133.245	39	283
* Subordinated loans	170	18.618	*	*	13	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	69.817	*	*	27	*
. Trade debts	175		1.612	1.612		7
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		60	60		2
. Other amounts payable	178/9	35.425	26.974	62.400	24	145
B.Amounts payable within one year	42/48	1.129.148	533.693	1.662.841	173	2.132
. Current portion of amounts payable after more than one year falling due within one year	42	38.823	52.465	91.288	97	1.246
. Financial debts	43	321.562	86.944	408.506	83	689
- Credit institutions	430/8	293.591	78.368	371.959	74	649
- Other loans	439	27.971	8.576	36.547	12	56
. Trade debts	44	550.496	164.879	715.376	172	2.035
- Suppliers	440/4	548.260	164.540	712.799	172	2.034
- Bills of exchange payable	441	2.236	340	2.576	6	13
. Advances received on contracts in progress	46	21.842	11.013	32.855	30	217
. Taxes, remuneration and social security	45	96.330	56.216	152.546	164	1.851
- Taxes	450/3	26.076	22.954	49.030	159	1.738
- Remuneration and social security	454/9	70.254	33.262	103.516	156	1.193
. Other amounts payable	47/48	100.095	162.175	262.270	129	1.663
C.Deferred charges and accrued income	492/3	23.744	10.116	33.860	140	851
TOTAL LIABILITIES	10/49	3.003.682	1.378.413	4.382.095	174	2.150

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				711.304	448.610	1.159.914	167	1.824
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-834	-13.449	-14.283	6	312
A.OPERATING INCOME 70/74				3.637.793	*	*	171	*
. Turnover (optional entry for abridged layouts) 70				3.569.786	116.793	3.686.579	170	219
. Stocks and work and contracts in progress:								
increase (+) 71				10.478	*	*	39	*
decrease (-) 71				-10.575	*	*	57	*
. Own construction capitalised 72				3.898	*	*	15	*
. Other operating income 74				64.206	*	*	162	*
B.OPERATING CHARGES 60/64				3.511.802	*	*	173	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				2.927.323	87.536	3.014.859	173	240
. Raw materials, consumables 60				2.480.020	*	*	159	*
- Purchases 600/8				2.504.026	*	*	158	*
- Stocks:								
decrease (+) 609				34.145	*	*	84	*
increase (-) 609				-58.151	*	*	61	*
. Services and other goods 61				447.303	*	*	173	*
. Remuneration, social security and pensions (+)/(-) 62				487.632	284.513	772.145	156	1.173
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				77.743	74.753	152.496	163	1.944
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				6.988	3.103	10.091	63	161
write-backs (-) 631/4				-2.672	-6.041	-8.713	33	63
. Provisions for risks and charges :								
appropriations (+) 635/7				2.953	1.575	4.528	29	46
uses and write-backs (-) 635/7				-4.963	-1.705	-6.668	50	52
. Other operating charges 640/8				17.048	13.314	30.363	170	2.072
. Operating charges carried to assets as restructuring costs (-) 649				-250	-69	-320	1	2
C.OPERATING PROFIT (+) 9901				149.356	94.787	244.143	134	1.447
OPERATING LOSS (-) 9901				-23.365	-29.067	-52.432	39	694
D.FINANCIAL INCOME 75				70.671	14.713	85.384	166	1.876
. Income from financial fixed assets 750				36.978	*	*	47	*
. Income from current assets 751				9.309	*	*	131	*
. Other financial income 752/9				24.384	*	*	151	*
E.FINANCIAL CHARGES 65				65.678	26.573	92.251	174	2.117
. Debt charges 650				25.243	*	*	159	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				-1.495	*	*	14	*
. Other financial charges 652/9				41.931	*	*	169	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				154.745	86.833	241.578	132	1.376
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-23.761	-32.973	-56.734	42	769
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				19.185	17.933	37.119	92	538
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				323	*	*	7	*
. Write-back of amounts written down financial fixed assets 761					*	*		*
. Write-back of provisions for extraordinary liabilities and charges 762				6	*	*	1	*
. Gains on disposal of fixed assets 763				2.786	*	*	62	*
. Other extraordinary income 764/9				16.070	*	*	54	*
H.EXTRAORDINARY CHARGES 66				20.107	10.546	30.653	91	398
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				1.667	*	*	9	*
. Amounts written down financial fixed assets 661				10.240	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	2.947	*	*	4	*
uses	(-) 662	-23	*	*	1	*
. Losses on disposal of fixed assets	663	1.548	*	*	42	*
. Other extraordinary charges	664/8	3.729	*	*	60	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	162.033	94.181	256.213	128	1.423
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-31.970	-32.933	-64.904	46	722
J.TRANSFER FROM DEFERRED TAXES	780	991	910	1.900	44	131
K.TRANSFER TO DEFERRED TAXES	680	288	370	658	4	10
L.INCOME TAXES	(-) 67/77	-60	-145	-206	7	96
INCOME TAXES	(+) 67/77	30.351	20.491	50.842	144	1.440
. Income taxes	670/3	30.851	*	*	149	*
. Adjustment of income taxes and write-back of tax provisions	77	561	*	*	43	*
M.PROFIT FOR THE PERIOD	(+) 9904	132.990	74.336	207.326	126	1.403
LOSS FOR THE PERIOD	(-) 9904	-32.515	-32.895	-65.410	48	742
N.TRANSFER FROM UNTAXED RESERVES	789	2.039	2.150	4.190	34	121
O.TRANSFER TO UNTAXED RESERVES	689	1.995	5.283	7.278	11	57
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	132.910	70.738	203.648	126	1.416
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-32.390	-32.431	-64.821	48	729
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	366.910	148.382	515.291	108	1.192
Loss to be appropriated	(-) 9906	-120.684	-135.733	-256.416	66	956
. Profit for the period avail. For appropri.	(+) 9905	132.910	70.738	203.648	126	1.416
Loss for the period avail. For appropri.	(-) 9905	-32.390	-32.431	-64.821	48	729
. Profit brought forward	(+) 14P	247.589	95.979	343.569	52	780
Loss brought forward	(-) 14P	-101.883	-121.638	-223.521	53	860
B.Transfers from capital and reserves	791/2	43.575	58.785	102.360	23	214
. from capital and share premium account	791	14.629	*	*	1	*
. from reserves	792	28.946	*	*	22	*
C.Transfers to capital and reserves	691/2	25.840	36.218	62.059	67	630
. to capital and share premium account	691		5.576	5.576		13
. to legal reserve	6920	3.729	1.176	4.904	23	245
. to other reserves	6921	22.112	29.466	51.578	57	479
D.Profit to be carried forward	(+) 14	297.689	92.065	389.754	56	782
Loss to be carried forward	(-) 14	-98.119	-128.538	-226.657	54	902
E.Partners' contribution in respect of losses	794		800	800		4
F.Profit to be distributed	694/6	64.390	72.489	136.879	37	356
. Dividends	694	62.370	66.860	129.231	32	261
. Directors' or managers' entitlements	695	2.020	5.318	7.338	9	113
. Other beneficiaries	696		311	311		5

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	764	*	*	11	*
Movements during the period						
. New expenses incurred	8002	14	*	*	1	*
. Depreciation	8003	167	*	*	8	*
. Other (+)/(-)	8004	-149	*	*	1	*
Net book value at the end of the period	20	451	*	*	9	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	18	*	*	3	*
. Restructuring costs	204	414	*	*	3	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	118.311	56.618	174.929	106	708
Movements during the period						
. Acquisitions, including produced fixed assets	8029	7.001	7.006	14.008	59	159
. Sales and disposals	8039	4.319	5.150	9.470	13	25
. Transfers from one heading to another (+)/(-)	8049	466	65	532	6	3
At the end of the period	8059	121.459	58.539	179.999	106	746
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	74.550	36.328	110.877	105	686
Movements during the period						
. Recorded	8079	8.309	5.201	13.510	87	440
. Written back	8089	0	1	1	1	1
. Acquisitions from third parties	8099	99	24	123	3	2
. Cancelled owing to sales and disposals	8109	2.731	1.547	4.278	12	24
. Transferred from one heading to another(+)/(-)	8119	-2	61	59	2	2
At the end of the period	8129	80.224	40.066	120.290	105	727
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	41.235	18.473	59.708	83	408
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	19.556	*	*	39	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	3.810	*	*	25	*
. Sales and disposals	8031	1.328	*	*	3	*
. Transfers from one heading to another (+)/(-)	8041	707	*	*	2	*
At the end of the period	8051	22.745	*	*	44	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	14.767	*	*	39	*
Movements during the period						
. Recorded	8071	2.325	*	*	28	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	39	*	*	2	*
. Cancelled owing to sales and disposals	8101	564	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	654	*	*	1	*
At the end of the period	8121	17.222	*	*	44	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	5.523	*	*	25	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	51.164	*	*	81	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	3.017	*	*	40	*
. Sales and disposals	8032	2.987	*	*	12	*
. Transfers from one heading to another (+)/(-)	8042	-2.366	*	*	7	*
At the end of the period	8052	48.830	*	*	78	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	36.755	*	*	80	*
Movements during the period						
. Recorded	8072	3.634	*	*	68	*
. Written back	8082	0	*	*	1	*
. Acquisitions from third parties	8092	60	*	*	1	*
. Cancelled owing to sales and disposals	8102	2.162	*	*	11	*
. Transferred from one heading to another(+)/(-)	8112	-833	*	*	4	*

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At the end of the period	8122	37.453	*	*	77	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	11.376	*	*	66	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	47.590	*	*	40	*
Movements during the period						
. Acquisitions,	8023	174	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	5	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043	2.125	*	*	1	*
At the end of the period	8053	49.885	*	*	40	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	23.027	*	*	40	*
Movements during the period						
. Recorded	8073	2.350	*	*	26	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	5	*	*	1	*
. Transferred from one heading to another(+)/(-)	8113	177	*	*	1	*
At the end of the period	8123	25.549	*	*	40	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	24.336	*	*	22	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.481.653	1.193.546	2.675.199	166	1.981
Movements during the period						
. Acquisitions,	8169	67.079	84.939	152.018	142	1.477
including produced fixed assets						
. Sales and disposals	8179	63.949	48.885	112.834	98	650
. Transfers from one heading to another (+)/(-)	8189	-462	-293	-755	8	21
At the end of the period	8199	1.484.321	1.229.308	2.713.629	166	2.020
b)REVALUATION GAINS						
At the end of the preceding period	8259P	31.682	17.215	48.897	17	50
Movements during the period						
. Recorded	8219	6.446	4.594	11.039	3	8
. Acquisitions from third parties	8229					
. Cancelled	8239	959	47	1.006	4	2
. Transferred from one heading to another(+)/(-)	8249		-10	-10		1
At the end of the period	8259	37.169	21.751	58.920	17	53
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.124.983	765.076	1.890.060	165	1.971
Movements during the period						
. Recorded	8279	69.949	69.632	139.581	162	1.927
. Written back	8289	323	516	839	6	11
. Acquisitions from third parties	8299	145	597	742	1	6
. Cancelled owing to sales and disposals	8309	54.973	38.745	93.718	94	620
. Transferred from one heading to another(+)/(-)	8319	38	-231	-194	5	21
At the end of the period	8329	1.139.819	795.813	1.935.632	166	2.018
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	381.671	455.246	836.916	164	1.926
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	440.249	*	*	109	*
Movements during the period						
. Acquisitions,	8161	13.055	*	*	58	*

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NACE-BEL2008: + 31\* + 32\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	5.432	*	*	11	*
. Transfers from one heading to another (+)/(-)	8181	-717	*	*	5	*
At the end of the period	8191	447.154	*	*	107	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	30.577	*	*	13	*
Movements during the period						
. Recorded	8211	5.945	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	105	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	36.417	*	*	14	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	260.103	*	*	105	*
Movements during the period						
. Recorded	8271	16.184	*	*	102	*
. Written back	8281	12	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	3.746	*	*	8	*
. Transferred from one heading to another (+)/(-)	8311	-1.033	*	*	3	*
At the end of the period	8321	271.496	*	*	104	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	212.075	*	*	106	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	820.733	*	*	156	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	22.752	*	*	120	*
. Sales and disposals	8172	42.422	*	*	55	*
. Transfers from one heading to another (+)/(-)	8182	13.268	*	*	23	*
At the end of the period	8192	814.331	*	*	156	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.072	*	*	3	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	338	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	734	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	704.482	*	*	156	*
Movements during the period						
. Recorded	8272	38.124	*	*	145	*
. Written back	8282	235	*	*	2	*
. Acquisitions from third parties	8292	53	*	*	1	*
. Cancelled owing to sales and disposals	8302	38.871	*	*	52	*
. Transferred from one heading to another (+)/(-)	8312	7.978	*	*	18	*
At the end of the period	8322	711.530	*	*	156	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	103.535	*	*	145	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	111.579	*	*	158	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	8.004	*	*	116	*
. Sales and disposals	8173	7.664	*	*	77	*
. Transfers from one heading to another (+)/(-)	8183	770	*	*	12	*
At the end of the period	8193	112.689	*	*	158	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	93.499	*	*	158	*
Movements during the period						
. Recorded	8273	8.020	*	*	148	*
. Written back	8283	2	*	*	1	*
. Acquisitions from third parties	8293	92	*	*	1	*
. Cancelled owing to sales and disposals	8303	6.490	*	*	75	*
. Transferred from one heading to another (+)/(-)	8313	134	*	*	10	*
At the end of the period	8323	95.254	*	*	158	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	17.436	*	*	146	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	64.048	*	*	53	*
Movements during the period						
. Acquisitions,	8164	2.061	*	*	16	*
including produced fixed assets						
. Sales and disposals	8174	842	*	*	7	*
. Transfers from one heading to another (+)/(-)	8184	-9.803	*	*	12	*
At the end of the period	8194	55.464	*	*	51	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	23	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	23	*	*	1	*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	38.392	*	*	53	*
Movements during the period						
. Recorded	8274	4.909	*	*	45	*
. Written back	8284	23	*	*	1	*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	810	*	*	6	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-7.787	*	*	13	*
At the end of the period	8324	34.680	*	*	51	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	20.784	*	*	40	*
OF WHICH						
Land and buildings	250	8.254	*	*	5	*
Plant, machinery and equipment	251	11.055	*	*	25	*
Furniture and vehicles	252	1.475	*	*	22	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	39.158	*	*	69	*
Movements during the period						
. Acquisitions,	8165	2.635	*	*	31	*
including produced fixed assets						
. Sales and disposals	8175	7.351	*	*	14	*
. Transfers from one heading to another (+)/(-)	8185	3.400	*	*	5	*
At the end of the period	8195	37.841	*	*	71	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	27.440	*	*	65	*
Movements during the period						
. Recorded	8275	2.711	*	*	57	*
. Written back	8285	50	*	*	3	*
. Acquisitions from third parties	8295	0	*	*	1	*
. Cancelled owing to sales and	8305	4.565	*	*	13	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	746	*	*	3	*
At the end of the period	8325	26.282	*	*	66	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	11.559	*	*	61	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	5.887	*	*	15	*
Movements during the period						
. Acquisitions,	8166	18.572	*	*	19	*
including produced fixed assets						
. Sales and disposals	8176	237	*	*	3	*
. Transfers from one heading to another (+)/(-)	8186	-7.380	*	*	11	*
At the end of the period	8196	16.842	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	10	*	*	1	*
Movements during the period						
. Recorded	8216	501	*	*	1	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236	492	*	*	1	*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	18	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.068	*	*	1	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	491	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	577	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	16.283	*	*	22	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	65.029	*	*	1.012
Movements during the period						
. Acquisitions	8365	*	7.300	*	*	188
. Sales and disposals	8375	*	4.724	*	*	107
. Transfers from one heading to another (+)/(-)	8385	*	-3	*	*	3
. Other movements (+)/(-)	8386	*	-322	*	*	15
At the end of the period	8395	*	67.281	*	*	1.019
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	100	*	*	2
Movements during the period						
. Recorded	8415	*	58	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	58	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	100	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.243	*	*	27
Movements during the period						
. Recorded	8475	*	1.466	*	*	7
. Written back	8485	*	2	*	*	2
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1.908	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	33	*	*	2
At the end of the period	8525	*	832	*	*	30
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	61	*	*	6
Movements during the period (+)/(-)	8545	*	8	*	*	3
At the end of the period	8555	*	69	*	*	9
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	66.480	*	*	1.005
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	512.381	*	*	61	*
Movements during the period						
. Acquisitions	8364	21.072	*	*	16	*
. Sales and disposals	8374	2.003	*	*	4	*
. Transfers from one heading to another (+)/(-)	8384	-31	*	*	1	*
At the end of the period	8394	531.419	*	*	62	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	6.774	*	*	3	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	6.774	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	51.229	*	*	13	*
Movements during the period						
. Recorded	8474	8.410	*	*	6	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	59.639	*	*	17	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	250	*	*	2	*
Movements during the period (+)/(-)	8544	-194	*	*	2	*
At the end of the period	8554	56	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	478.499	*	*	61	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	26.823	*	*	122	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	18.802	*	*	45	*
. Repayments	8594	19.990	*	*	47	*
. Amounts written down	8604	1.830	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	10	*	*	1	*
. Others (+)/(-)	8634	-489	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	23.325	*	*	118	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	1.830	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	503.775	*	*	53	*
Movements during the period						
. Acquisitions	8361	20.496	*	*	12	*
. Sales and disposals	8371	2.002	*	*	3	*
. Transfers from one heading to another (+)/(-)	8381	-170	*	*	2	*
At the end of the period	8391	522.099	*	*	55	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	5.904	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	5.904	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	47.451	*	*	9	*
Movements during the period						
. Recorded	8471	8.286	*	*	5	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	55.737	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	250	*	*	2	*
Movements during the period (+)/(-)	8541	-194	*	*	2	*
At the end of the period	8551	56	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	472.211	*	*	54	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	22.648	*	*	13	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	18.374	*	*	11	*
. Repayments	8591	17.908	*	*	5	*
. Amounts written down	8601	1.830	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	10	*	*	1	*
. Other movements (+)/(-)	8631	11	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	21.305	*	*	15	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	1.830	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	8.170	*	*	9	*
Movements during the period						
. Acquisitions	8362	575	*	*	3	*
. Sales and disposals	8372	1	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382	170	*	*	2	*
At the end of the period	8392	8.914	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	869	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	869	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	3.496	*	*	1	*
Movements during the period						
. Recorded	8472	124	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	3.620	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	6.163	*	*	10	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	500	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-500	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	436	*	*	11	*
Movements during the period						
. Acquisitions	8363	1	*	*	3	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383	-31	*	*	1	*
At the end of the period	8393	406	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	1	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	1	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	282	*	*	3	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	282	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	125	*	*	10	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	3.675	*	*	117	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	427	*	*	36	*
. Repayments	8593	2.082	*	*	47	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.020	*	*	111	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	15.607	*	*	15	*
- Book value increased with the uncalled amount	8681	15.607	*	*	15	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	9.301	*	*	8	*
- Fixed income securities issued by credit institutions	8684	4.469	*	*	5	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	48.189	*	*	22	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	13.384	*	*	6	*
- between one month and one year	8687	33.668	*	*	16	*
- over one year	8688	1.137	*	*	4	*
. Other investments	8689	34.538	*	*	17	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	829.763	217.105	1.046.868	173	2.086
At the end of the preceding period						
. Issued capital at the end of the period	100	836.412	248.546	1.084.958	174	2.146
B.Structure of the capital						
. Number of registered shares	8702	31.279.008	*	*	158	*
. Number of bearer shares	8703	216.324	*	*	6	*
C.Capital not paid						
. Uncalled capital	101	507	9.420	9.927	8	512
. Called up capital, unpaid	8712		6	6		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	41	108	149	1	4
- Corresponding number of shares	8722	1.000	2.940	3.940	1	4
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	41		41	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	38.124	*	*	96	*
- Subordinated loans	8811	525	*	*	4	*
- Unsubordinated debentures	8821	79	*	*	1	*
- Leasing and	8831	4.931	*	*	39	*
similar obligations						
- Credit institutions	8841	29.484	*	*	75	*
- Other loans	8851	3.105	*	*	13	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	698	*	*	3	*
Total current portion of amounts payable after	42	38.823	52.465	91.288	97	1.246
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	158.171	*	*	95	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	14.713	*	*	8	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	7.753	*	*	35	*
- Credit institutions	8842	117.534	*	*	67	*
- Other loans	8852	18.171	*	*	20	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	26.567	*	*	20	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	184.738	138.653	323.391	104	1.168
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	84.906	*	*	46	*
- Subordinated loans	8813	3.905	*	*	6	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	1.829	*	*	5	*
- Credit institutions	8843	27.526	*	*	30	*
- Other loans	8853	51.646	*	*	13	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	8.858	*	*	6	*
Total amounts payable with a remaining term of more than five years	8913	93.764	113.119	206.883	50	544
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		2.397	2.397		18
- Credit institutions, leasing and similar obligations	891		2.296	2.296		17
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		100	100		3
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		28	28		1
- Suppliers	8991		28	28		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		2	2		1
Total amounts payable guaranteed by Belgian public authorities	9061		2.426	2.426		19
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	270.879	123.670	394.549	62	378
- Credit institutions, leasing and similar obligations	892	265.749	121.238	386.987	61	372
* Leasing and similar obligations	8952	3.683	*	*	10	*
* Credit institutions	8962	262.066	*	*	59	*
- Other loans	902	5.130	2.432	7.562	1	18
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	5.130	*	*	1	*
. Trade debts	8982		62	62		3
- Suppliers	8992		62	62		3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		11	11		2
- Taxes	9032		3	3		2
- Remuneration and social security	9042		8	8		1
. Other amounts payable	9052		170	170		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	270.879	123.914	394.793	62	379
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	752	431	1.182	6	35
. Accruing taxes payable	9073	15.555	*	*	149	*
. Estimated taxes payable	450	9.770	*	*	83	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	468	988	1.456	3	24
. Other amounts payable in respect of remuneration and social security	9077	69.786	*	*	155	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.599	*	*	62	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	10.164	7.393	17.557	153	1.049
. Average number of employees calculated in full-time equivalents	9087	9.593	6.915	16.508	154	1.097
. Number of actual worked hours	9088	13.975.646	10.578.046	24.553.692	154	1.080
b)Personnel costs						
. Remuneration and direct social benefits	620	332.631	188.604	521.235	155	1.112
. Employer's contribution for social security	621	125.744	79.609	205.352	155	1.090
. Employers' premiums for extra statutory insurance	622	5.297	1.265	6.563	86	177
. Other personnel costs	623	20.856	14.774	35.630	154	1.099
. Pensions	624	3.104	260	3.364	39	33
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	1.052	*	*	51	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	7.362	*	*	33	*
- Written back	9111	5.458	*	*	24	*
. On trade debts						
- Recorded	9112	5.590	*	*	72	*
- Written back	9113	3.178	*	*	53	*
e)Provisions for liabilities and charges						
. Formed	9115	8.170	*	*	50	*
. Used and written back	9116	10.179	*	*	67	*
f)Other operating charges						
. Taxes related to operation	640	9.220	*	*	167	*
. Other costs	641/8	7.829	*	*	128	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	175	*	*	24	*
. Average number calculated in full-time equivalents	9097	406	*	*	98	*
. Number of actual worked hours	9098	775.319	*	*	98	*
. Costs to the enterprise	617	20.581	*	*	98	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.292	372	1.665	28	64
- Interest subsidies	9126	15	1	16	1	2
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		50	50		27
d)Amounts written down on current assets						
. Recorded	6510	1.721	*	*	9	*
. Written back	6511	3.216	*	*	8	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	3.679	549	4.228	17	103
f)Provisions of a financial nature						
. Formed	656	262	-136	127	2	128
. Used and written back	6560	262	*	*	2	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	28.945	*	*	141	*
- Income taxes paid and withholding taxes due or paid	9135	22.167	*	*	124	*
- Excess of income tax prepayments and	9136	1.102	*	*	33	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	7.880	*	*	67	*
. Income taxes on the result of prior periods	9138	1.907	*	*	48	*
- Additional income taxes due or paid	9139	1.844	*	*	47	*
- Additional income taxes estimated or provided for	9140	62	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	144.266	*	*	62	*
Accumulated tax losses deductible from future taxable profits	9142	134.158	*	*	54	*
- Deferred taxes representing liabilities	9144	318	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	325.015	*	*	167	*
- By the enterprise	9146	342.417	*	*	163	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	69.649	*	*	158	*
- For withholding taxes on investment income	9148	1.140	*	*	47	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	4.102	28	4.129	5	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	4.102	*	*	5	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	92.130	98.255	190.385	46	198
- Amount of registration	9171	112.095	92.676	204.771	47	200
. Pledging of goodwill - Amount of registration	9181	355.894	28.178	384.072	61	119
. Pledging of other assets - Book value of other assets pledged	9191	111.789	21.311	133.101	18	124
. Guarantees provided on future assets - Amount of assets involved	9201		408	408		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	9.997	930	10.927	6	4
- Amount of registration	9172	17.076	550	17.626	5	5
. Pledging of goodwill - Amount of registration	9182	32.280	673	32.953	5	5
. Pledging of other assets - Book value of assets pledged	9192	56.655	141	56.796	2	4
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	12.636	*	*	2	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	25.844	*	*	8	*
. Currencies sold (to be delivered)	9216	20.528	*	*	3	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	34	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
<b>A.AFFILIATED ENTERPRISES</b>						
a)Financial fixed assets	280/1	493.516	*	*	59	*
. Participating interests	280	472.211	*	*	54	*
. Subordinated amounts receivable	9271	150	*	*	1	*
. Other amounts receivable	9281	21.155	*	*	14	*
b)Amounts receivable from affiliated enterprises	9291	539.018	14.227	553.245	113	59
. Over one year	9301	10.955	*	*	7	*
. Within one year	9311	528.063	*	*	113	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	433.612	*	*	117	*
. Over one year	9361	79.549	*	*	25	*
. Within one year	9371	354.062	*	*	114	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	111.084	*	*	13	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	262	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	98.234	*	*	12	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	35.565	*	*	14	*
. Income from current assets	9431	3.165	*	*	46	*
. Other financial income	9441	11	*	*	1	*
. Debt charges	9461	5.095	*	*	51	*
. Other financial charges	9471	1.629	*	*	5	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	19	*	*	2	*
. Capital losses suffered	9491		*	*		*
<b>B.ENTERPRISES LINKED BY PARTICIPATION</b>						
a)Financial fixed assets	282/3	6.163	*	*	10	*
. Participating interests	282	6.163	*	*	10	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	2.472	*	*	3	*
. Over one year	9302		*	*		*
. Within one year	9312	2.472	*	*	3	*
c)Amounts payable	9352	16	*	*	2	*
. Over one year	9362		*	*		*
. Within one year	9372	16	*	*	2	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	1.391	11.656	13.047	14	167
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		304	304		4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	6.589	*	*	21	*
- To former directors and former managers	9504	45	*	*	1	*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.490	*	*	126	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	99	*	*	11	*
- Tax consultancy	95062	4	*	*	4	*
- Other missions external to the audit	95063	50	*	*	15	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	5	*	*	2	*
- Tax consultancy	95082	272	*	*	12	*
- Other missions external to the audit	95083	150	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	89	*	*	3	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	60	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	101	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	35	*	*	1	*
- Tax consultancy	95092	13	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.931	*	*	971
. Part-time	1002	*	1.446	*	*	651
. Total in FTE (current period)	1003	*	6.835	*	*	1.076
. Total in FTE (preceding period)	1003P	*	6.991	*	*	1.083
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	9.087.067	*	*	971
. Part-time	1012	*	1.411.348	*	*	651
. Total (current period)	1013	*	10.498.415	*	*	1.076
. Total (preceding period)	1013P	*	10.833.416	*	*	1.083
PERSONNEL COSTS						
. Full-time	1021	*	244.431	*	*	971
. Part-time	1022	*	36.717	*	*	651
. Total (current period)	1023	*	281.148	*	*	1.076
. Total (preceding period)	1023P	*	281.485	*	*	1.083
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.356	*	*	154	*
. Men	10011	6.142	*	*	148	*
. Women	10012	2.043	*	*	137	*
Part-time						
. Total	1002	1.728	*	*	133	*
. Men	10021	656	*	*	105	*
. Women	10022	1.064	*	*	121	*
Total in FTE						
. Total	1003	9.591	*	*	154	*
. Men	10031	6.764	*	*	150	*
. Women	10032	2.821	*	*	144	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	12.210.430	*	*	154	*
. Men	10111	9.084.817	*	*	149	*
. Women	10112	2.860.984	*	*	136	*
Part-time						
. Total	1012	1.765.217	*	*	133	*
. Men	10121	662.052	*	*	105	*
. Women	10122	1.096.319	*	*	121	*
Total						
. Total	1013	13.975.646	*	*	154	*
. Men	10131	9.986.981	*	*	151	*
. Women	10132	3.984.350	*	*	144	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	417.126	*	*	154	*
. Men	10211	311.001	*	*	145	*
. Women	10212	93.165	*	*	131	*
Part-time						
. Total	1022	58.067	*	*	133	*
. Men	10221	22.433	*	*	102	*
. Women	10222	34.766	*	*	117	*
Total						
. Total	1023	475.193	*	*	154	*
. Men	10231	342.347	*	*	148	*
. Women	10232	129.270	*	*	140	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.617	*	*	48	*
. Men	10331	1.647	*	*	46	*
. Women	10332	954	*	*	39	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.753	*	*	155	*
. Men	10031P	6.295	*	*	143	*
. Women	10032P	2.292	*	*	135	*
Number of hours actually worked						
. Total	1013P	14.542.743	*	*	155	*
. Men	10131P	9.407.858	*	*	142	*
. Women	10132P	3.230.349	*	*	133	*
Personnel costs						
. Total	1023P	481.652	*	*	155	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	308.717	*	*	141	*
. Women	10232P	99.347	*	*	131	*
Advantages in addition to wages						
. Total	1033P	2.589	*	*	45	*
. Men	10331P	1.156	*	*	39	*
. Women	10332P	606	*	*	37	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.388	5.862	14.250	152	924
. Part-time	1052	1.776	1.430	3.206	132	595
. Total in FTE	1053	9.653	6.753	16.406	153	1.035
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
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. Total in FTE	1103	9.392	6.430	15.822	153	999
Contract for a definite period						
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. Total in FTE	1113	254	316	570	46	211
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		2
. Part-time	1122		2	2		2
. Total in FTE	1123		3	3		4
Replacement contract						
. Full-time	1131	6	3	9	4	2
. Part-time	1132	2	2	4	2	2
. Total in FTE	1133	8	5	12	5	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.288	4.773	11.061	150	861
. Part-time	1202	671	554	1.225	100	326
. Total in FTE	1203	6.763	5.104	11.867	151	925
- primary education						
. Full-time	12001	1.086	1.223	2.309	81	311
. Part-time	12002	151	162	313	38	97
. Total in FTE	12003	1.192	1.321	2.513	81	338
- secondary education						
. Full-time	12011	4.151	3.125	7.276	134	655
. Part-time	12012	440	326	766	80	214
. Total in FTE	12013	4.467	3.322	7.790	137	698
- higher non-university education						
. Full-time	12021	792	336	1.128	89	137
. Part-time	12022	67	51	118	22	33
. Total in FTE	12023	837	365	1.201	92	152
- university education						
. Full-time	12031	259	44	303	50	34
. Part-time	12032	13	7	20	7	6
. Total in FTE	12033	267	47	314	52	40
Women						
. Full-time	1211	2.100	1.089	3.189	138	436
. Part-time	1212	1.105	876	1.981	118	433
. Total in FTE	1213	2.890	1.649	4.539	144	646
- primary education						
. Full-time	12101	268	257	525	52	114
. Part-time	12102	152	244	396	46	131
. Total in FTE	12103	373	403	777	64	191
- secondary education						
. Full-time	12111	1.331	647	1.978	111	288
. Part-time	12112	741	519	1.260	95	286
. Total in FTE	12113	1.860	984	2.844	124	434
- higher non-university education						
. Full-time	12121	376	151	527	77	106
. Part-time	12122	178	98	276	58	75
. Total in FTE	12123	508	218	726	84	158
- university education						
. Full-time	12131	125	26	151	34	19
. Part-time	12132	34	14	48	18	13
. Total in FTE	12133	150	35	184	42	31
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	20	11	31	12	10
. Part-time	1302	1		1	1	
. Total in FTE	1303	20	11	31	12	10
Employees						
. Full-time	1341	2.598	1.418	4.016	140	443
. Part-time	1342	571	565	1.136	110	338
. Total in FTE	1343	3.008	1.777	4.786	145	587
Workers						
. Full-time	1321	5.755	4.310	10.065	135	799

Year 2013                      Grouping : DE36    - Manufacture of furniture, other industries

NACE-BEL2008: + 31\* + 32\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.204	853	2.057	107	400
. Total in FTE	1323	6.610	4.834	11.443	138	893
Others						
. Full-time	1331	15	123	138	10	76
. Part-time	1332		12	12		11
. Total in FTE	1333	15	131	146	10	82
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	390	*	*	97	*
. Number of hours actually worked	1511	750.752	*	*	97	*
. Costs for the enterprise	1521	20.044	*	*	97	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	16	*	*	3	*
. Number of hours actually worked	1512	24.567	*	*	3	*
. Costs for the enterprise	1522	537	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.437	1.464	2.901	123	486
. Part-time	2052	220	425	645	47	191
. Total in FTE	2053	1.581	1.667	3.248	125	554
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.041	*	*	117	*
. Part-time	2102	193	*	*	41	*
. Total in FTE	2103	1.170	*	*	120	*
Contract for a definite period						
. Full-time	2111	396	*	*	59	*
. Part-time	2112	26	*	*	15	*
. Total in FTE	2113	410	*	*	62	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.336	1.514	2.850	136	522
. Part-time	3052	266	467	733	87	240
. Total in FTE	3053	1.515	1.750	3.265	138	617
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.000	*	*	134	*
. Part-time	3102	242	*	*	85	*
. Total in FTE	3103	1.165	*	*	135	*
Contract for a definite period						
. Full-time	3111	336	*	*	53	*
. Part-time	3112	23	*	*	15	*
. Total in FTE	3113	349	*	*	57	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE36 - Manufacture of furniture, other industries

NACE-BEL2008: + 31\* + 32\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	49	*	*	27	*
. Part-time	3402	22	*	*	17	*
. Total in FTE	3403	64	*	*	35	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	57	*	*	29	*
. Part-time	3412	42	*	*	26	*
. Total in FTE	3413	86	*	*	41	*
Dismissal						
. Full-time	3421	400	*	*	86	*
. Part-time	3422	72	*	*	39	*
. Total in FTE	3423	452	*	*	94	*
Other reason						
. Full-time	3431	830	*	*	117	*
. Part-time	3432	130	*	*	56	*
. Total in FTE	3433	913	*	*	122	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.041	351	2.392	78	59
. Number of actual training hours	5802	53.006	15.026	68.032	78	59
. Costs for the enterprise	5803	2.278	417	2.695	87	144
- of which gross costs directly linked to training	58031	2.432	390	2.822	78	59
- of which fees paid and payments to collective funds	58032	165	41	207	40	106
- of which grants and other financial advantages received (to deduct)	58033	320	15	334	25	9
Women						
. Number of employees involved	5811	925	103	1.028	63	38
. Number of actual training hours	5812	28.453	5.585	34.038	63	38
. Costs for the enterprise	5813	1.090	138	1.228	74	99
- of which gross costs directly linked to training	58131	1.140	136	1.276	63	38
- of which fees paid and payments to collective funds	58132	62	14	76	41	78
- of which grants and other financial advantages received (to deduct)	58133	112	12	123	19	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.988	360	2.348	57	51
. Number of actual training hours	5822	96.650	18.572	115.222	57	51
. Costs for the enterprise	5823	2.937	501	3.439	57	51
Women						
. Number of employees involved	5831	913	118	1.031	47	36
. Number of actual training hours	5832	25.351	6.284	31.635	47	36
. Costs for the enterprise	5833	805	172	977	47	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	40	142	182	9	60
. Number of actual training hours	5842	12.078	75.726	87.804	9	60
. Costs for the enterprise	5843	250	399	650	9	57
Women						
. Number of employees involved	5851	45	43	88	8	24
. Number of actual training hours	5852	4.953	17.472	22.425	8	24
. Costs for the enterprise	5853	50	87	136	8	23

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NACE-BEL2008: + 31\* + 32\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,6	5,9	11,2	171	5,7
2. Net operating margin	(%)	0,4	2,4	7,7	171	3,5
3. Added value / operating income	(%)	16,8	28,7	43,8	171	19,5
4. Added value / person employed (EUR)		49.690	62.922	95.799	152	73.562
5. Added value / Tangible fixed assets	(%)	27,2	58,0	128,4	166	47,3
6. Personnel charges / Added value	(%)	58,9	73,7	86,8	152	69,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,6	9,3	18,6	160	11,2
8. Debt charges / Added value	(%)	0,7	2,5	8,8	156	4,1
9. Return on equity after tax	(%)	0,2	5,1	12,3	157	7,3
10. Cash-flow / Equity	(%)	5,8	15,4	28,0	157	13,8
11. Gross return on total assets before taxes and debt charges	(%)	2,7	7,7	13,8	174	9,3
12. Net return on total assets before taxes and debt charges	(%)	0,4	3,3	8,3	174	5,9
13. Liquidity in broad sense		1,12	1,46	2,47	173	1,78
14. Liquidity in narrow sense		0,60	0,99	2,00	173	1,19
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,9	5,9	10,2	140	5,8
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		9,5	17,9	37,5	97	24,1
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		29	50	77	171	61
18. Number of days of supplier credit		24	51	79	173	60
19. Equity / Total liabilities and equity	(%)	20,4	38,8	67,7	174	50,6
20. Acquisition of tangible assets / Added value	(%)	2,2	5,5	11,5	140	9,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	12,8	29,8	142	17,2

Year 2013                      Grouping : DE36    - Manufacture of furniture, other industries

NACE-BEL2008: + 31\* + 32\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,4	8,1	19,4	219	7,6
2. Net operating margin	(%)	-4,2	2,9	10,3	219	2,6
3. Added value / operating income	(%)	7,7	23,3	39,8	228	27,7
4. Added value / person employed (EUR)		40.185	56.279	77.346	1.073	58.939
5. Added value / Tangible fixed assets	(%)	9,4	29,9	68,0	2.031	35,6
6. Personnel charges / Added value	(%)	44,4	65,5	83,5	1.124	69,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,3	20,7	45,1	1.742	16,5
8. Financial charges / Added value	(%)	2,0	5,0	12,8	1.807	6,1
9. Return on equity after tax	(%)	-1,6	6,2	21,9	1.784	7,5
10. Cash-flow / Equity	(%)	6,9	23,9	55,5	1.784	19,9
11. Gross return on total assets before taxes and financial charges	(%)	2,9	11,4	21,4	2.145	11,6
12. Net return on total assets before taxes and financial charges	(%)	-1,1	4,5	12,1	2.145	6,5
13. Liquidity in broad sense		0,80	1,39	2,64	2.131	1,52
14. Liquidity in narrow sense		0,41	0,93	2,06	2.126	1,02
17. Number of days of customer credit		13	36	70	219	52
18. Number of days of supplier credit		11	39	83	240	51
19. Equity / Total liabilities and equity	(%)	10,1	34,2	60,9	2.149	40,9
20. Acquisition of tangible assets / Added value	(%)	3,7	11,4	36,2	1.365	19,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	15,1	58,1	1.405	18,0

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NACE-BEL2008: + 31\* + 32\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,0	7,0	16,3	389	5,8
2. Net operating margin	(%)	-1,1	2,8	9,3	389	3,5
3. Added value / operating income	(%)	12,0	25,6	41,0	399	19,8
4. Added value / person employed (EUR)		41.104	57.552	79.003	1.225	67.594
5. Added value / Tangible fixed assets	(%)	10,4	32,0	70,9	2.197	42,2
6. Personnel charges / Added value	(%)	45,5	66,8	83,7	1.276	69,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,4	19,4	43,6	1.902	13,2
8. Financial charges / Added value	(%)	2,0	5,1	12,8	1.974	8,1
9. Return on equity after tax	(%)	-1,3	6,1	21,0	1.941	7,4
10. Cash-flow / Equity	(%)	6,7	22,6	53,5	1.941	15,4
11. Gross return on total assets before taxes and financial charges	(%)	3,0	11,2	20,9	2.319	10,7
12. Net return on total assets before taxes and financial charges	(%)	-0,8	4,6	11,9	2.319	6,8
13. Liquidity in broad sense		0,83	1,40	2,62	2.304	1,69
14. Liquidity in narrow sense		0,43	0,93	2,06	2.299	1,13
17. Number of days of customer credit		25	47	83	389	69
18. Number of days of supplier credit		18	45	89	413	68
19. Equity / Total liabilities and equity	(%)	11,0	34,7	61,6	2.323	47,5
20. Acquisition of tangible assets / Added value	(%)	3,4	10,3	32,7	1.505	13,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,3	14,8	51,8	1.547	17,6





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NACE-BEL2008: + 31\* + 32\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.931	*	*	971
. Part-time	1002	*	1.446	*	*	651
. Total in FTE (current period)	1003	*	6.835	*	*	1.076
. Total in FTE (preceding period)	1003P	*	6.991	*	*	1.083
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	9.087.067	*	*	971
. Part-time	1012	*	1.411.348	*	*	651
. Total (current period)	1013	*	10.498.415	*	*	1.076
. Total (preceding period)	1013P	*	10.833.416	*	*	1.083
PERSONNEL COSTS						
. Full-time	1021	*	244.431	*	*	971
. Part-time	1022	*	36.717	*	*	651
. Total (current period)	1023	*	281.148	*	*	1.076
. Total (preceding period)	1023P	*	281.485	*	*	1.083
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.356	*	*	154	*
. Men	10011	6.142	*	*	148	*
. Women	10012	2.043	*	*	137	*
Part-time						
. Total	1002	1.728	*	*	133	*
. Men	10021	656	*	*	105	*
. Women	10022	1.064	*	*	121	*
Total in FTE						
. Total	1003	9.591	*	*	154	*
. Men	10031	6.764	*	*	150	*
. Women	10032	2.821	*	*	144	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	12.210.430	*	*	154	*
. Men	10111	9.084.817	*	*	149	*
. Women	10112	2.860.984	*	*	136	*
Part-time						
. Total	1012	1.765.217	*	*	133	*
. Men	10121	662.052	*	*	105	*
. Women	10122	1.096.319	*	*	121	*
Total						
. Total	1013	13.975.646	*	*	154	*
. Men	10131	9.986.981	*	*	151	*
. Women	10132	3.984.350	*	*	144	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	417.126	*	*	154	*
. Men	10211	311.001	*	*	145	*
. Women	10212	93.165	*	*	131	*
Part-time						
. Total	1022	58.067	*	*	133	*
. Men	10221	22.433	*	*	102	*
. Women	10222	34.766	*	*	117	*
Total						
. Total	1023	475.193	*	*	154	*
. Men	10231	342.347	*	*	148	*
. Women	10232	129.270	*	*	140	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.617	*	*	48	*
. Men	10331	1.647	*	*	46	*
. Women	10332	954	*	*	39	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.753	*	*	155	*
. Men	10031P	6.295	*	*	143	*
. Women	10032P	2.292	*	*	135	*
Number of hours actually worked						
. Total	1013P	14.542.743	*	*	155	*
. Men	10131P	9.407.858	*	*	142	*
. Women	10132P	3.230.349	*	*	133	*
Personnel costs						
. Total	1023P	481.652	*	*	155	*
. Men	10231P	308.717	*	*	141	*

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NACE-BEL2008: + 31\* + 32\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	99.347	*	*	131	*
Advantages in addition to wages						
. Total	1033P	2.589	*	*	45	*
. Men	10331P	1.156	*	*	39	*
. Women	10332P	606	*	*	37	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.388	5.862	14.250	152	924
. Part-time	1052	1.776	1.430	3.206	132	595
. Total in FTE	1053	9.653	6.753	16.406	153	1.035
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
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Contract for a definite period						
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. Part-time	1112	23	78	101	15	60
. Total in FTE	1113	254	316	570	46	211
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		2
. Part-time	1122		2	2		2
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Replacement contract						
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c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.288	4.773	11.061	150	861
. Part-time	1202	671	554	1.225	100	326
. Total in FTE	1203	6.763	5.104	11.867	151	925
- primary education						
. Full-time	12001	1.086	1.223	2.309	81	311
. Part-time	12002	151	162	313	38	97
. Total in FTE	12003	1.192	1.321	2.513	81	338
- secondary education						
. Full-time	12011	4.151	3.125	7.276	134	655
. Part-time	12012	440	326	766	80	214
. Total in FTE	12013	4.467	3.322	7.790	137	698
- higher non-university education						
. Full-time	12021	792	336	1.128	89	137
. Part-time	12022	67	51	118	22	33
. Total in FTE	12023	837	365	1.201	92	152
- university education						
. Full-time	12031	259	44	303	50	34
. Part-time	12032	13	7	20	7	6
. Total in FTE	12033	267	47	314	52	40
Women						
. Full-time	1211	2.100	1.089	3.189	138	436
. Part-time	1212	1.105	876	1.981	118	433
. Total in FTE	1213	2.890	1.649	4.539	144	646
- primary education						
. Full-time	12101	268	257	525	52	114
. Part-time	12102	152	244	396	46	131
. Total in FTE	12103	373	403	777	64	191
- secondary education						
. Full-time	12111	1.331	647	1.978	111	288
. Part-time	12112	741	519	1.260	95	286
. Total in FTE	12113	1.860	984	2.844	124	434
- higher non-university education						
. Full-time	12121	376	151	527	77	106
. Part-time	12122	178	98	276	58	75
. Total in FTE	12123	508	218	726	84	158
- university education						
. Full-time	12131	125	26	151	34	19
. Part-time	12132	34	14	48	18	13
. Total in FTE	12133	150	35	184	42	31
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	20	11	31	12	10
. Part-time	1302	1		1	1	
. Total in FTE	1303	20	11	31	12	10
Employees						
. Full-time	1341	2.598	1.418	4.016	140	443
. Part-time	1342	571	565	1.136	110	338
. Total in FTE	1343	3.008	1.777	4.786	145	587
Workers						
. Full-time	1321	5.755	4.310	10.065	135	799
. Part-time	1322	1.204	853	2.057	107	400

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	6.610	4.834	11.443	138	893
Others						
. Full-time	1331	15	123	138	10	76
. Part-time	1332		12	12		11
. Total in FTE	1333	15	131	146	10	82
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	390	*	*	97	*
. Number of hours actually worked	1511	750.752	*	*	97	*
. Costs for the enterprise	1521	20.044	*	*	97	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	16	*	*	3	*
. Number of hours actually worked	1512	24.567	*	*	3	*
. Costs for the enterprise	1522	537	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.437	1.462	2.899	123	484
. Part-time	2052	220	419	639	47	190
. Total in FTE	2053	1.581	1.665	3.245	125	552
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.041	*	*	117	*
. Part-time	2102	193	*	*	41	*
. Total in FTE	2103	1.170	*	*	120	*
Contract for a definite period						
. Full-time	2111	396	*	*	59	*
. Part-time	2112	26	*	*	15	*
. Total in FTE	2113	410	*	*	62	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.336	1.511	2.847	136	520
. Part-time	3052	266	465	731	87	238
. Total in FTE	3053	1.515	1.746	3.261	138	614
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.000	*	*	134	*
. Part-time	3102	242	*	*	85	*
. Total in FTE	3103	1.165	*	*	135	*
Contract for a definite period						
. Full-time	3111	336	*	*	53	*
. Part-time	3112	23	*	*	15	*
. Total in FTE	3113	349	*	*	57	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE36 - Manufacture of furniture, other industries

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	49	*	*	27	*
. Part-time	3402	22	*	*	17	*
. Total in FTE	3403	64	*	*	35	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	57	*	*	29	*
. Part-time	3412	42	*	*	26	*
. Total in FTE	3413	86	*	*	41	*
Dismissal						
. Full-time	3421	400	*	*	86	*
. Part-time	3422	72	*	*	39	*
. Total in FTE	3423	452	*	*	94	*
Other reason						
. Full-time	3431	830	*	*	117	*
. Part-time	3432	130	*	*	56	*
. Total in FTE	3433	913	*	*	122	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.041	351	2.392	78	59
. Number of actual training hours	5802	53.006	15.026	68.032	78	59
. Costs for the enterprise	5803	2.278	417	2.695	87	144
- of which gross costs directly linked to training	58031	2.432	390	2.822	78	59
- of which fees paid and payments to collective funds	58032	165	41	207	40	106
- of which grants and other financial advantages received (to deduct)	58033	320	15	334	25	9
Women						
. Number of employees involved	5811	925	103	1.028	63	38
. Number of actual training hours	5812	28.453	5.585	34.038	63	38
. Costs for the enterprise	5813	1.090	138	1.228	74	99
- of which gross costs directly linked to training	58131	1.140	136	1.276	63	38
- of which fees paid and payments to collective funds	58132	62	14	76	41	78
- of which grants and other financial advantages received (to deduct)	58133	112	12	123	19	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.988	360	2.348	57	51
. Number of actual training hours	5822	96.650	18.572	115.222	57	51
. Costs for the enterprise	5823	2.937	501	3.439	57	51
Women						
. Number of employees involved	5831	913	118	1.031	47	36
. Number of actual training hours	5832	25.351	6.284	31.635	47	36
. Costs for the enterprise	5833	805	172	977	47	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	40	142	182	9	60
. Number of actual training hours	5842	12.078	75.726	87.804	9	60
. Costs for the enterprise	5843	250	399	650	9	57
Women						
. Number of employees involved	5851	45	43	88	8	24
. Number of actual training hours	5852	4.953	17.472	22.425	8	24
. Costs for the enterprise	5853	50	87	136	8	23