

Year 2013 Grouping : DE33 - Manufacture of medical apparatus, precision and optical instruments and clocks and watches
NACE-BEL2008: + 265* + 266* + 267* + 325* + 332*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	885.942	183.738	1.069.680	60	757	
A.Formation expenses	20	5	72	77	1	21	
B.Intangible fixed assets	21	34.863	14.638	49.501	37	199	
C.Tangible fixed assets	22/27	134.012	140.323	274.335	58	735	
. Land and buildings	22	49.868	101.459	151.327	38	342	
. Plant, machinery and equipment	23	47.950	13.266	61.216	55	598	
. Furniture and vehicles	24	7.795	12.776	20.571	55	640	
. Leasing and similar rights	25	1.996	3.731	5.726	5	67	
. Other tangible fixed assets	26	6.097	7.111	13.208	23	190	
. Assets under construction and advance payments	27	20.306	1.981	22.287	15	8	
D.Financial fixed assets	28	717.061	28.705	745.766	51	365	
. Affiliated enterprises	280/1	714.127	*	*	29	*	
- Participating interests	280	711.190	*	*	27	*	
- Amounts receivable	281	2.937	*	*	5	*	
. Other enterprises linked by participating interests	282/3	1.495	*	*	4	*	
- Participating interests	282	1.495	*	*	4	*	
- Amounts receivable	283		*	*		*	
. Other financial assets	284/8	1.439	*	*	42	*	
- Shares	284	122	*	*	6	*	
- Amounts receivable and cash guarantees	285/8	1.318	*	*	42	*	
2.1.2.CURRENT ASSETS	29/58	1.970.287	265.257	2.235.544	65	807	
A.Amounts receivable after more than one year	29	185.856	4.209	190.065	7	21	
. Trade debtors	290	43	653	696	2	7	
. Other amounts receivable	291	185.813	3.556	189.369	6	15	
B.Stocks and contracts in progress	3	343.932	53.395	397.328	54	520	
. Stocks	30/36	170.351	50.135	220.486	52	518	
- Raw materials and consumables	30/31	50.077	*	*	37	*	
- Work in progress	32	15.533	*	*	19	*	
- Finished goods	33	32.837	*	*	18	*	
- Goods purchased for resale	34	67.831	*	*	27	*	
- Immovable property intended for sale	35		*	*		*	
- Advance payments	36	4.073	*	*	3	*	
. Contracts in progress	37	173.581	3.260	176.841	17	28	
C.Amounts receivable within one year	40/41	1.033.245	113.837	1.147.082	60	783	
. Trade debtors	40	362.407	84.352	446.760	58	730	
. Other amounts receivable	41	670.838	29.484	700.322	59	674	
D.Current investments	50/53	28.858	16.798	45.656	9	128	
. Own shares	50	495	*	*	1	*	
. Other investments	51/53	28.363	*	*	9	*	
E.Cash at bank and in hand	54/58	368.324	72.512	440.836	64	770	
F.Deferred charges and accrued income	490/1	10.072	4.506	14.578	57	470	
TOTAL ASSETS	20/58	2.856.229	448.995	3.305.224	65	808	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.833.398	202.898	2.036.296	59	712
EQUITY negative balance	10/15	-19.935	-9.909	-29.844	6	96
A.Capital	10	955.558	68.608	1.024.166	65	808
. Issued capital	100	955.571	71.620	1.027.191	65	808
. Uncalled capital	101	12	3.012	3.024	1	263
B.Share premium account	11	277.246	6.313	283.559	10	13
C.Revaluation surpluses	12	625	3.908	4.533	2	17
D.Reserves	13	195.914	96.044	291.957	55	713
. Legal reserve	130	51.021	3.916	54.938	55	707
. Reserves not available	131	4.598	217	4.814	10	16
- In respect of own shares held	1310	495		495	1	
- Other	1311	4.103	217	4.319	9	16
. Untaxed reserves	132	9.380	11.410	20.790	23	224
. Available reserves	133	130.914	80.501	211.416	32	390
E.Profit carried forward	(+) 14	441.151	48.079	489.230	32	363
Loss carried forward	(-) 14	-61.747	-32.405	-94.153	22	269
F.Investment grants	15	4.717	2.441	7.158	12	38
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	55.798	8.458	64.256	38	112
A.Provisions for liabilities and charges	160/5	53.857	5.134	58.991	34	77
. Pensions and similar obligations	160	42.489	*	*	17	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	15	*	*	1	*
. Other liabilities and charges	163/5	11.353	*	*	26	*
B.Deferred taxes	168	1.941	3.324	5.265	14	40
2.2.3.AMOUNTS PAYABLE	17/49	986.967	247.549	1.234.516	63	804
A.Amounts payable after more than one year	17	219.088	78.089	297.177	32	479
. Financial debts	170/4	199.555	72.402	271.958	26	462
- Credit institutions, leasing and other similar obligations	172/3	29.057	53.052	82.109	21	388
* Leasing and similar obligations	172	1.667	*	*	4	*
* Credit institutions	173	27.390	*	*	18	*
- Other loans	174/0	170.498	19.351	189.849	8	121
* Subordinated loans	170	1.077	*	*	2	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	169.422	*	*	6	*
. Trade debts	175	10	544	555	2	3
- Suppliers	1750	10	*	*	2	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	367	40	406	2	1
. Other amounts payable	178/9	19.156	5.102	24.258	8	48
B.Amounts payable within one year	42/48	741.822	164.445	906.267	63	800
. Current portion of amounts payable after more than one year falling due within one year	42	12.705	19.019	31.724	27	484
. Financial debts	43	40.448	22.997	63.445	21	223
- Credit institutions	430/8	15.444	20.255	35.699	16	210
- Other loans	439	25.004	2.742	27.746	7	16
. Trade debts	44	304.796	49.428	354.224	63	771
- Suppliers	440/4	304.752	49.417	354.169	63	770
- Bills of exchange payable	441	43	11	55	2	3
. Advances received on contracts in progress	46	178.617	3.054	181.671	18	49
. Taxes, remuneration and social security	45	87.771	25.878	113.649	60	707
- Taxes	450/3	19.939	11.395	31.333	57	670
- Remuneration and social security	454/9	67.833	14.483	82.315	57	445
. Other amounts payable	47/48	117.486	44.069	161.555	49	598
C.Deferred charges and accrued income	492/3	26.057	5.015	31.072	44	316
TOTAL LIABILITIES	10/49	2.856.229	448.995	3.305.224	65	808

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				532.526	179.147	711.673	58	702
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-1.622	-5.389	-7.011	5	99
A.OPERATING INCOME 70/74				1.656.923	*	*	61	*
. Turnover (optional entry for abridged layouts) 70				1.620.683	38.853	1.659.536	61	81
. Stocks and work and contracts in progress:								
increase (+) 71				15.314	*	*	15	*
decrease (-) 71				-45.848	*	*	17	*
. Own construction capitalised 72				8.840	*	*	14	*
. Other operating income 74				57.933	*	*	58	*
B.OPERATING CHARGES 60/64				1.560.262	*	*	64	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				1.126.019	26.106	1.152.125	63	91
. Raw materials, consumables 60				856.463	*	*	57	*
- Purchases 600/8				838.720	*	*	57	*
- Stocks:								
decrease (+) 609				21.208	*	*	25	*
increase (-) 609				-3.465	*	*	23	*
. Services and other goods 61				269.557	*	*	63	*
. Remuneration, social security and pensions (+)/(-) 62				388.962	109.664	498.626	58	420
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				36.021	27.011	63.032	58	745
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				5.488	717	6.205	21	68
write-backs (-) 631/4				-5.080	-65	-5.145	16	10
. Provisions for risks and charges :								
appropriations (+) 635/7				3.702	781	4.482	13	29
uses and write-backs (-) 635/7				-3.901	-149	-4.050	21	23
. Other operating charges 640/8				9.052	3.289	12.340	62	780
. Operating charges carried to assets as restructuring costs 649					-69	-69		2
C.OPERATING PROFIT (+) 9901				116.601	43.188	159.789	43	597
OPERATING LOSS (-) 9901				-19.941	-10.607	-30.548	21	208
D.FINANCIAL INCOME 75				109.592	4.954	114.546	62	723
. Income from financial fixed assets 750				76.446	*	*	23	*
. Income from current assets 751				12.656	*	*	50	*
. Other financial income 752/9				20.490	*	*	55	*
E.FINANCIAL CHARGES 65				35.069	7.621	42.689	65	795
. Debt charges 650				16.036	*	*	54	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				86	*	*	3	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				18.947	*	*	65	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				191.963	41.886	233.849	44	573
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-20.779	-11.973	-32.752	21	232
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				29.632	2.697	32.329	35	188
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				60	*	*	4	*
. Write-back of amounts written down financial fixed assets 761					*	*		*
. Write-back of provisions for extraordinary liabilities and charges 762				177	*	*	1	*
. Gains on disposal of fixed assets 763				7.057	*	*	21	*
. Other extraordinary income 764/9				22.337	*	*	19	*
H.EXTRAORDINARY CHARGES 66				28.610	1.861	30.471	30	138
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				1.396	*	*	3	*
. Amounts written down financial fixed assets 661				19.049	*	*	5	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	119	*	*	2	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	1.203	*	*	12	*
. Other extraordinary charges	664/8	6.844	*	*	16	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	201.801	42.639	244.441	41	592
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-29.596	-11.890	-41.486	24	213
J.TRANSFER FROM DEFERRED TAXES	780	243	283	526	14	39
K.TRANSFER TO DEFERRED TAXES	680	836	68	904	3	3
L.INCOME TAXES	(-) 67/77	-132	-72	-205	4	48
INCOME TAXES	(+) 67/77	27.432	11.598	39.030	48	614
. Income taxes	670/3	28.323	*	*	51	*
. Adjustment of income taxes and write-back of tax provisions	77	1.023	*	*	13	*
M.PROFIT FOR THE PERIOD	(+) 9904	175.929	31.377	207.306	41	583
LOSS FOR THE PERIOD	(-) 9904	-31.617	-11.938	-43.555	24	222
N.TRANSFER FROM UNTAXED RESERVES	789	1.059	538	1.598	9	27
O.TRANSFER TO UNTAXED RESERVES	689	2.381	424	2.804	6	25
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	174.435	31.305	205.740	41	585
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-31.445	-11.751	-43.195	24	220
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	547.299	75.114	622.414	41	529
Loss to be appropriated	(-) 9906	-65.246	-30.740	-95.986	24	279
. Profit for the period avail. For appropri.	(+) 9905	174.435	31.305	205.740	41	585
Loss for the period avail. For appropri.	(-) 9905	-31.445	-11.751	-43.195	24	220
. Profit brought forward	(+) 14P	398.233	47.747	445.980	33	357
Loss brought forward	(-) 14P	-59.171	-22.927	-82.097	21	245
B.Transfers from capital and reserves	791/2	4.450	18.346	22.796	3	73
. from capital and share premium account	791	4.000	*	*	1	*
. from reserves	792	450	*	*	2	*
C.Transfers to capital and reserves	691/2	66.632	17.365	83.996	15	265
. to capital and share premium account	691		5.057	5.057		10
. to legal reserve	6920	10.760	420	11.179	7	106
. to other reserves	6921	55.872	11.888	67.761	11	204
D.Profit to be carried forward	(+) 14	441.151	48.079	489.230	32	363
Loss to be carried forward	(-) 14	-61.747	-32.405	-94.153	22	269
E.Partners' contribution in respect of losses	794		3	3		2
F.Profit to be distributed	694/6	40.468	29.686	70.153	14	184
. Dividends	694	39.978	26.718	66.696	11	144
. Directors' or managers' entitlements	695	460	2.768	3.228	3	47
. Other beneficiaries	696	30	200	230	1	1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
===== 5 EXPLANATORY DISCLOSURES =====						
< < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	9	*	*	1	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	4	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	5	*	*	1	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	5	*	*	1	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	136.795	44.368	181.162	42	312
Movements during the period						
. Acquisitions, including produced fixed assets	8029	11.021	7.024	18.045	26	96
. Sales and disposals	8039	4.563	643	5.205	9	11
. Transfers from one heading to another (+)/(-)	8049	631	66	697	3	3
At the end of the period	8059	143.884	50.814	194.699	43	335
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	99.530	30.862	130.392	42	303
Movements during the period						
. Recorded	8079	13.249	5.810	19.059	38	208
. Written back	8089	0		0	1	
. Acquisitions from third parties	8099		19	19		1
. Cancelled owing to sales and disposals	8109	3.757	576	4.333	9	11
. Transferred from one heading to another(+)/(-)	8119	0	61	61	1	2
At the end of the period	8129	109.021	36.176	145.198	43	327
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	34.863	14.638	49.501	37	199
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	71.945	*	*	19	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	8.745	*	*	12	*
. Sales and disposals	8031	232	*	*	1	*
. Transfers from one heading to another (+)/(-)	8041	845	*	*	2	*
At the end of the period	8051	81.304	*	*	21	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	56.283	*	*	19	*
Movements during the period						
. Recorded	8071	9.858	*	*	15	*
. Written back	8081	0	*	*	1	*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	232	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111	654	*	*	2	*
At the end of the period	8121	66.564	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	14.741	*	*	16	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	29.620	*	*	32	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.831	*	*	17	*
. Sales and disposals	8032	3.924	*	*	7	*
. Transfers from one heading to another (+)/(-)	8042	-215	*	*	3	*
At the end of the period	8052	27.312	*	*	33	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	25.219	*	*	32	*
Movements during the period						
. Recorded	8072	1.802	*	*	28	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	3.118	*	*	7	*
. Transferred from one heading to another(+)/(-)	8112	-654	*	*	2	*

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5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	143.182	*	*	38	*
Movements during the period						
. Acquisitions,	8161	6.095	*	*	19	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	4.193	*	*	6	*
. Transfers from one heading to another (+)/(-)	8181	-539	*	*	3	*
At the end of the period	8191	144.545	*	*	39	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	1.470	*	*	3	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	105	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	1.365	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	95.416	*	*	38	*
Movements during the period						
. Recorded	8271	4.490	*	*	36	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	3.006	*	*	5	*
. Transferred from one heading to another (+)/(-)	8311	-859	*	*	1	*
At the end of the period	8321	96.042	*	*	39	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	49.868	*	*	38	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	303.030	*	*	56	*
Movements during the period						
. Acquisitions,	8162	8.677	*	*	49	*
including produced fixed assets						
. Sales and disposals	8172	27.727	*	*	25	*
. Transfers from one heading to another (+)/(-)	8182	5.514	*	*	9	*
At the end of the period	8192	289.494	*	*	57	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.485	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	1.485	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	251.068	*	*	56	*
Movements during the period						
. Recorded	8272	14.788	*	*	55	*
. Written back	8282	12	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	23.917	*	*	23	*
. Transferred from one heading to another (+)/(-)	8312	1.103	*	*	2	*
At the end of the period	8322	243.029	*	*	57	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	47.950	*	*	55	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	46.271	*	*	56	*
Movements during the period						
. Acquisitions,	8163	3.032	*	*	44	*
including produced fixed assets						
. Sales and disposals	8173	3.391	*	*	32	*
. Transfers from one heading to another (+)/(-)	8183	748	*	*	7	*
At the end of the period	8193	46.660	*	*	57	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	38.397	*	*	56	*
Movements during the period						
. Recorded	8273	3.561	*	*	56	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	3.133	*	*	31	*
. Transferred from one heading to another (+)/(-)	8313	40	*	*	3	*
At the end of the period	8323	38.865	*	*	57	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	7.795	*	*	55	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	4.184	*	*	13	*
Movements during the period						
. Acquisitions,	8164	459	*	*	3	*
including produced fixed assets						
. Sales and disposals	8174	43	*	*	3	*
. Transfers from one heading to another (+)/(-)	8184	-64	*	*	2	*
At the end of the period	8194	4.536	*	*	12	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	2.251	*	*	13	*
Movements during the period						
. Recorded	8274	375	*	*	7	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	37	*	*	3	*
. Transferred from one heading to another(+)/(-)	8314	-49	*	*	2	*
At the end of the period	8324	2.540	*	*	12	*
d)NET BOOK VALUE AT THE END OF THE PERIOD						
OF WHICH	25	1.996	*	*	5	*
Land and buildings	250	1.303	*	*	1	*
Plant, machinery and equipment	251	195	*	*	1	*
Furniture and vehicles	252	498	*	*	3	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	19.608	*	*	28	*
Movements during the period						
. Acquisitions,	8165	2.002	*	*	13	*
including produced fixed assets						
. Sales and disposals	8175	7.478	*	*	6	*
. Transfers from one heading to another (+)/(-)	8185	2.421	*	*	4	*
At the end of the period	8195	16.555	*	*	27	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	14.399	*	*	28	*
Movements during the period						
. Recorded	8275	915	*	*	22	*
. Written back	8285	47	*	*	2	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	4.575	*	*	6	*
. Transferred from one heading to another(+)/(-)	8315	-235	*	*	3	*
At the end of the period	8325	10.458	*	*	27	*
d)NET BOOK VALUE AT THE END OF THE PERIOD						
	26	6.097	*	*	23	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	9.978	*	*	17	*
Movements during the period						
. Acquisitions,	8166	20.028	*	*	16	*
including produced fixed assets						
. Sales and disposals	8176	323	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-8.776	*	*	12	*
At the end of the period	8196	20.908	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.076	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	17	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	491	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	602	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	20.306	*	*	15	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	28.768	*	*	354
Movements during the period						
. Acquisitions	8365	*	765	*	*	85
. Sales and disposals	8375	*	621	*	*	37
. Transfers from one heading to another (+)/(-)	8385	*	-1	*	*	1
. Other movements (+)/(-)	8386	*	-2	*	*	5
At the end of the period	8395	*	28.909	*	*	369
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*	200	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	200	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	374	*	*	6
Movements during the period						
. Recorded	8475	*	17	*	*	2
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	390	*	*	8
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	1	*	*	2
Movements during the period (+)/(-)	8545	*	14	*	*	2
At the end of the period	8555	*	14	*	*	4
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	28.705	*	*	365
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	729.587	*	*	35	*
Movements during the period						
. Acquisitions	8364	57.102	*	*	9	*
. Sales and disposals	8374	7.975	*	*	8	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	778.714	*	*	34	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	8.134	*	*	3	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	1.762	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	6.372	*	*	2	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	53.377	*	*	14	*
Movements during the period						
. Recorded	8474	18.961	*	*	5	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	59	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	72.279	*	*	14	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	250	*	*	1	*
Movements during the period (+)/(-)	8544	-250	*	*	1	*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	712.807	*	*	30	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	7.250	*	*	51	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	1.059	*	*	18	*
. Repayments	8594	3.875	*	*	29	*
. Amounts written down	8604	88	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-92	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	4.254	*	*	46	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	728.061	*	*	30	*
Movements during the period						
. Acquisitions	8361	57.079	*	*	6	*
. Sales and disposals	8371	7.738	*	*	4	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	777.402	*	*	29	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	7.265	*	*	3	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	1.762	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	5.503	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	52.759	*	*	9	*
Movements during the period						
. Recorded	8471	18.956	*	*	4	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	71.715	*	*	11	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	250	*	*	1	*
Movements during the period (+)/(-)	8541	-250	*	*	1	*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	711.190	*	*	27	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE						
AT THE END OF THE PRECEDING PERIOD	281P	3.901	*	*	5	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	721	*	*	4	*
. Repayments	8591	1.625	*	*	2	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-61	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	2.937	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	1.332	*	*	5	*
Movements during the period						
. Acquisitions	8362	20	*	*	1	*
. Sales and disposals	8372	225	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	1.127	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	869	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	869	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	546	*	*	2	*
Movements during the period						
. Recorded	8472	5	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	50	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	502	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	1.495	*	*	4	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	175	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	88	*	*	1	*
. Amounts written down	8602	88	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	194	*	*	8	*
Movements during the period						
. Acquisitions	8363	3	*	*	3	*
. Sales and disposals	8373	12	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	184	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	72	*	*	3	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	9	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	63	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	122	*	*	6	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	3.174	*	*	48	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	338	*	*	14	*
. Repayments	8593	2.162	*	*	28	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-32	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.318	*	*	42	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	296	*	*	3	*
- Book value increased with the uncalled amount	8681	296	*	*	3	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	27.986	*	*	6	*
. With residual term or notice of withdrawal						
- up to one month	8686	14.175	*	*	5	*
- between one month and one year	8687	13.561	*	*	2	*
- over one year	8688	250	*	*	1	*
. Other investments not mentioned above	8689	82	*	*	2	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	946.519	55.613	1.002.132	63	772
At the end of the preceding period						
. Issued capital at the end of the period	100	955.571	71.620	1.027.191	65	808
B.Structure of the capital						
. Number of registered shares	8702	39.971.445	*	*	57	*
. Number of bearer shares	8703	10.671.310	*	*	3	*
C.Capital not paid						
. Uncalled capital	101	12	3.012	3.024	1	263
. Called up capital, unpaid	8712		22	22		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	495		495	1	
- Corresponding number of shares	8722	8.644		8.644	1	
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745					
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares to be issued	8747					
F.Authorized capital not issued	8751	41		41	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	12.130	*	*	26	*
- Subordinated loans	8811	194	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	522	*	*	6	*
- Credit institutions	8841	10.759	*	*	19	*
- Other loans	8851	655	*	*	4	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	575	*	*	4	*
Total current portion of amounts payable after more than one year falling due within one year	42	12.705	19.019	31.724	27	484
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	63.771	*	*	23	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	707	*	*	1	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	1.175	*	*	4	*
- Credit institutions	8842	23.495	*	*	18	*
- Other loans	8852	38.393	*	*	4	*
. Trade debts	8862	10	*	*	2	*
- Suppliers	8872	10	*	*	2	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	367	*	*	2	*
. Other amounts payable	8902	19.086	*	*	7	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	83.233	44.666	127.899	29	457
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	135.785	*	*	13	*
- Subordinated loans	8813	370	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	491	*	*	1	*
- Credit institutions	8843	3.895	*	*	8	*
- Other loans	8853	131.029	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	70	*	*	1	*
Total amounts payable with a remaining term of more than five years	8913	135.855	33.422	169.277	13	185
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	563	630	1.192	1	8
- Credit institutions, leasing and similar obligations	891	563	475	1.037	1	7
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	563	*	*	1	*
- Other loans	901		155	155		3
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		0	0		1
- Suppliers	8991		0	0		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	563	630	1.192	1	8
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	43.292	35.883	79.174	13	129
- Credit institutions, leasing and similar obligations	892	43.292	33.923	77.214	13	129
* Leasing and similar obligations	8952	195	*	*	1	*
* Credit institutions	8962	43.096	*	*	13	*
- Other loans	902		1.960	1.960		6
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		69	69		2
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	43.292	35.952	79.244	13	130
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE33 - Manufacture of medical apparatus, precision and optical instruments and clocks and watches
NACE-BEL2008: + 265* + 266* + 267* + 325* + 332*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072		86	86		6
. Accruing taxes payable	9073	11.733	*	*	51	*
. Estimated taxes payable	450	8.205	*	*	28	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076		321	321		5
. Other amounts payable in respect of remuneration and social security	9077	67.833	*	*	57	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	4.131	*	*	19	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	5.809	2.549	8.358	55	367
. Average number of employees calculated in full-time equivalents	9087	5.643	2.276	7.919	58	391
. Number of actual worked hours	9088	8.720.619	3.684.518	12.405.137	57	384
b)Personnel costs						
. Remuneration and direct social benefits	620	273.245	76.893	350.138	58	398
. Employer's contribution for social security	621	86.710	24.922	111.631	57	393
. Employers' premiums for extra statutory insurance	622	10.890	901	11.791	42	80
. Other personnel costs	623	15.412	6.878	22.291	57	396
. Pensions	624	2.704	70	2.774	11	11
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	765	*	*	18	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	8.496	*	*	26	*
- Written back	9111	9.230	*	*	21	*
. On trade debts						
- Recorded	9112	3.254	*	*	21	*
- Written back	9113	2.111	*	*	15	*
e)Provisions for liabilities and charges						
. Formed	9115	9.045	*	*	22	*
. Used and written back	9116	9.244	*	*	28	*
f)Other operating charges						
. Taxes related to operation	640	3.262	*	*	60	*
. Other costs	641/8	5.789	*	*	46	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	168	*	*	20	*
. Average number calculated in full-time equivalents	9097	248	*	*	43	*
. Number of actual worked hours	9098	455.810	*	*	43	*
. Costs to the enterprise	617	12.898	*	*	43	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.634	206	1.840	12	29
- Interest subsidies	9126	15		15	1	
b)Depreciation of loan issue expenses and reimbursement premiums	6501	1	*	*	1	*
c)Interests recorded under assets	6503		21	21		10
d)Amounts written down on current assets						
. Recorded	6510	86	*	*	3	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653	551	42	593	6	39
f)Provisions of a financial nature						
. Formed	656		-232	-232		42
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	27.329	*	*	48	*
- Income taxes paid and withholding taxes due or paid	9135	21.796	*	*	43	*
- Excess of income tax prepayments and	9136	651	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	6.184	*	*	23	*
. Income taxes on the result of prior periods	9138	994	*	*	21	*
- Additional income taxes due or paid	9139	994	*	*	21	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	194.182	*	*	29	*
Accumulated tax losses deductible from future taxable profits	9142	183.922	*	*	29	*
- Deferred taxes representing liabilities	9144	444	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	203.447	*	*	59	*
- By the enterprise	9146	208.576	*	*	59	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	65.852	*	*	56	*
- For withholding taxes on investment income	9148	356	*	*	13	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	12.012	701	12.712	1	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	12.012	*	*	1	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	12.583	32.815	45.398	14	73
- Amount of registration	9171	14.102	28.967	43.069	14	73
. Pledging of goodwill - Amount of registration	9181	191.530	9.079	200.608	16	37
. Pledging of other assets - Book value of other assets pledged	9191	1.512	9.649	11.161	3	42
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	451		451	1	
- Amount of registration	9172	5.601		5.601	1	
. Pledging of goodwill - Amount of registration	9182	47.700	200	47.900	1	1
. Pledging of other assets - Book value of assets pledged	9192		97	97		2
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	2.563	*	*	2	*
. Currencies sold (to be delivered)	9216	1.772	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	714.127	*	*	29	*
. Participating interests	280	711.190	*	*	27	*
. Subordinated amounts receivable	9271	350	*	*	1	*
. Other amounts receivable	9281	2.587	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	935.956	6.373	942.330	46	21
. Over one year	9301	184.728	*	*	3	*
. Within one year	9311	751.228	*	*	46	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	455.093	*	*	47	*
. Over one year	9361	164.094	*	*	8	*
. Within one year	9371	290.999	*	*	47	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	24.051	*	*	4	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	673	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	20.851	*	*	3	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	75.692	*	*	8	*
. Income from current assets	9431	12.302	*	*	21	*
. Other financial income	9441	10.115	*	*	4	*
. Debt charges	9461	11.419	*	*	21	*
. Other financial charges	9471	6.475	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	3.102	*	*	3	*
. Capital losses suffered	9491	2	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	1.495	*	*	4	*
. Participating interests	282	1.495	*	*	4	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	76	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	76	*	*	2	*
c)Amounts payable	9352	164	*	*	2	*
. Over one year	9362		*	*		*
. Within one year	9372	164	*	*	2	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	82	3.482	3.564	3	68
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		256	256		2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	789	*	*	5	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

CLOCKS and watches
NACE-BEL2008: + 265* + 266* + 267* + 325* + 332*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.371	*	*	52	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	114	*	*	8	*
- Tax consultancy	95062		*	*		*
- Other missions external to the audit	95063	15	*	*	2	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	29	*	*	1	*
- Tax consultancy	95082	454	*	*	7	*
- Other missions external to the audit	95083	150	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	897	*	*	5	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	8	*	*	1	*
- Tax consultancy	95072	28	*	*	2	*
- Other missions external to the audit	95073	3	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	8	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093	4	*	*	2	*

NACE-BEL2008: + 265* + 266* + 267* + 325* + 332*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.894	*	*	347
. Part-time	1002	*	585	*	*	239
. Total in FTE (current period)	1003	*	2.264	*	*	383
. Total in FTE (preceding period)	1003P	*	2.260	*	*	376
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.083.292	*	*	347
. Part-time	1012	*	599.426	*	*	239
. Total (current period)	1013	*	3.682.718	*	*	383
. Total (preceding period)	1013P	*	3.628.335	*	*	376
PERSONNEL COSTS						
. Full-time	1021	*	91.755	*	*	347
. Part-time	1022	*	17.055	*	*	239
. Total (current period)	1023	*	108.811	*	*	383
. Total (preceding period)	1023P	*	103.051	*	*	376
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.869	*	*	57	*
. Men	10011	3.715	*	*	57	*
. Women	10012	1.153	*	*	51	*
Part-time						
. Total	1002	1.039	*	*	52	*
. Men	10021	366	*	*	42	*
. Women	10022	670	*	*	47	*
Total in FTE						
. Total	1003	5.636	*	*	57	*
. Men	10031	3.985	*	*	57	*
. Women	10032	1.651	*	*	55	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	7.612.225	*	*	57	*
. Men	10111	5.898.346	*	*	57	*
. Women	10112	1.713.879	*	*	52	*
Part-time						
. Total	1012	1.108.395	*	*	52	*
. Men	10121	395.470	*	*	43	*
. Women	10122	712.925	*	*	48	*
Total						
. Total	1013	8.720.619	*	*	57	*
. Men	10131	6.293.816	*	*	57	*
. Women	10132	2.426.803	*	*	55	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	328.630	*	*	57	*
. Men	10211	254.738	*	*	53	*
. Women	10212	65.717	*	*	47	*
Part-time						
. Total	1022	46.686	*	*	52	*
. Men	10221	17.587	*	*	39	*
. Women	10222	28.516	*	*	44	*
Total						
. Total	1023	375.316	*	*	57	*
. Men	10231	272.797	*	*	54	*
. Women	10232	94.335	*	*	50	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.392	*	*	24	*
. Men	10331	2.096	*	*	22	*
. Women	10332	1.196	*	*	20	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.694	*	*	55	*
. Men	10031P	3.462	*	*	48	*
. Women	10032P	1.291	*	*	46	*
Number of hours actually worked						
. Total	1013P	8.744.618	*	*	55	*
. Men	10131P	5.388.900	*	*	48	*
. Women	10132P	1.884.543	*	*	46	*
Personnel costs						
. Total	1023P	367.838	*	*	55	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	234.716	*	*	47	*
. Women	10232P	71.576	*	*	43	*
Advantages in addition to wages						
. Total	1033P	3.006	*	*	24	*
. Men	10331P	1.210	*	*	20	*
. Women	10332P	827	*	*	17	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.801	1.930	6.731	55	329
. Part-time	1052	1.008	604	1.612	50	215
. Total in FTE	1053	5.546	2.308	7.855	55	363
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.693	1.798	6.491	55	315
. Part-time	1102	997	546	1.543	50	202
. Total in FTE	1103	5.431	2.149	7.580	55	351
Contract for a definite period						
. Full-time	1111	108	128	236	18	76
. Part-time	1112	10	56	66	5	32
. Total in FTE	1113	114	155	269	19	91
Contract for the execution of						
a specifically assigned work						
. Full-time	1121		3	3		2
. Part-time	1122		1	1		1
. Total in FTE	1123		3	3		3
Replacement contract						
. Full-time	1131		1	1		1
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	1	2	2	1	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.674	1.386	5.060	55	291
. Part-time	1202	354	218	572	37	116
. Total in FTE	1203	3.933	1.515	5.447	55	310
- primary education						
. Full-time	12001	161	262	423	14	77
. Part-time	12002	30	64	94	8	28
. Total in FTE	12003	183	299	481	15	84
- secondary education						
. Full-time	12011	2.086	741	2.827	41	206
. Part-time	12012	223	118	341	26	77
. Total in FTE	12013	2.249	811	3.060	42	220
- higher non-university education						
. Full-time	12021	966	277	1.243	39	87
. Part-time	12022	83	27	110	19	19
. Total in FTE	12023	1.027	294	1.321	40	91
- university education						
. Full-time	12031	440	96	536	33	36
. Part-time	12032	15	5	20	7	4
. Total in FTE	12033	451	98	549	33	38
Women						
. Full-time	1211	1.127	544	1.671	49	192
. Part-time	1212	654	386	1.040	45	166
. Total in FTE	1213	1.614	794	2.407	53	255
- primary education						
. Full-time	12101	61	103	164	11	47
. Part-time	12102	37	108	145	12	49
. Total in FTE	12103	89	168	256	15	70
- secondary education						
. Full-time	12111	696	317	1.013	36	126
. Part-time	12112	442	229	671	32	114
. Total in FTE	12113	1.023	469	1.492	40	171
- higher non-university education						
. Full-time	12121	241	95	336	32	57
. Part-time	12122	134	41	175	29	30
. Total in FTE	12123	343	123	465	37	74
- university education						
. Full-time	12131	124	25	149	24	16
. Part-time	12132	40	8	48	15	7
. Total in FTE	12133	153	31	184	25	22
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	43	10	53	10	7
. Part-time	1302	4	2	6	2	2
. Total in FTE	1303	45	11	56	11	7
Employees						
. Full-time	1341	2.647	906	3.553	55	189
. Part-time	1342	497	260	757	48	123
. Total in FTE	1343	3.017	1.066	4.084	55	226
Workers						
. Full-time	1321	2.100	964	3.064	38	243

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	507	331	838	28	145
. Total in FTE	1323	2.473	1.173	3.646	39	274
Others						
. Full-time	1331	11	50	61	4	34
. Part-time	1332		11	11		9
. Total in FTE	1333	11	57	68	4	40
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	236	*	*	42	*
. Number of hours actually worked	1511	437.562	*	*	42	*
. Costs for the enterprise	1521	12.710	*	*	42	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	12	*	*	1	*
. Number of hours actually worked	1512	18.248	*	*	1	*
. Costs for the enterprise	1522	187	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	579	520	1.099	48	175
. Part-time	2052	44	202	246	17	87
. Total in FTE	2053	607	612	1.219	48	203
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	412	*	*	45	*
. Part-time	2102	31	*	*	16	*
. Total in FTE	2103	432	*	*	45	*
Contract for a definite period						
. Full-time	2111	167	*	*	26	*
. Part-time	2112	12	*	*	5	*
. Total in FTE	2113	174	*	*	27	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	673	484	1.157	52	173
. Part-time	3052	122	173	295	33	90
. Total in FTE	3053	760	571	1.330	52	211
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	516	*	*	52	*
. Part-time	3102	109	*	*	33	*
. Total in FTE	3103	594	*	*	52	*
Contract for a definite period						
. Full-time	3111	157	*	*	25	*
. Part-time	3112	12	*	*	5	*
. Total in FTE	3113	165	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						
OF CONTRACT						
Retirement						
. Full-time	3401	24	*	*	8	*
. Part-time	3402	19	*	*	9	*
. Total in FTE	3403	36	*	*	13	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	22	*	*	6	*
. Part-time	3412	22	*	*	7	*
. Total in FTE	3413	38	*	*	8	*
Dismissal						
. Full-time	3421	183	*	*	31	*
. Part-time	3422	31	*	*	13	*
. Total in FTE	3423	206	*	*	34	*
Other reason						
. Full-time	3431	444	*	*	45	*
. Part-time	3432	50	*	*	24	*
. Total in FTE	3433	479	*	*	46	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.307	201	2.508	29	29
. Number of actual training hours	5802	51.216	7.120	58.336	29	29
. Costs for the enterprise	5803	3.102	336	3.438	36	57
- of which gross costs directly linked to training	58031	3.124	340	3.464	29	29
- of which fees paid and payments to collective funds	58032	237	21	257	19	38
- of which grants and other financial advantages received (to deduct)	58033	259	25	284	16	9
Women						
. Number of employees involved	5811	893	75	968	31	17
. Number of actual training hours	5812	22.359	3.153	25.512	31	17
. Costs for the enterprise	5813	966	117	1.083	38	37
- of which gross costs directly linked to training	58131	961	120	1.081	31	17
- of which fees paid and payments to collective funds	58132	70	7	77	21	26
- of which grants and other financial advantages received (to deduct)	58133	65	10	75	15	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.306	153	1.459	20	28
. Number of actual training hours	5822	18.688	8.217	26.905	20	28
. Costs for the enterprise	5823	763	262	1.026	20	28
Women						
. Number of employees involved	5831	949	66	1.015	19	23
. Number of actual training hours	5832	13.895	4.146	18.041	19	23
. Costs for the enterprise	5833	504	99	603	19	23
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	28	48	76	4	28
. Number of actual training hours	5842	3.806	36.482	40.288	4	28
. Costs for the enterprise	5843	61	214	275	4	28
Women						
. Number of employees involved	5851	20	22	42	4	12
. Number of actual training hours	5852	1.700	10.860	12.560	4	12
. Costs for the enterprise	5853	18	37	55	4	12

Year 2013 Grouping : DE33 - Manufacture of medical apparatus, precision and optical instruments and clocks and watches
NACE-BEL2008: + 265* + 266* + 267* + 325* + 332*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,1	7,2	12,7	61	7,9
2. Net operating margin	(%)	-1,0	3,9	10,9	61	5,9
3. Added value / operating income	(%)	24,7	35,3	47,5	61	31,9
4. Added value / person employed (EUR)		61.210	83.054	115.892	55	93.268
5. Added value / Tangible fixed assets	(%)	58,5	113,7	228,6	58	100,9
6. Personnel charges / Added value	(%)	64,7	81,1	96,6	55	74,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,1	6,5	15,0	56	6,7
8. Debt charges / Added value	(%)	0,4	1,5	3,9	49	3,2
9. Return on equity after tax	(%)	-7,8	6,6	17,0	59	8,4
10. Cash-flow / Equity	(%)	0,3	12,1	27,9	59	11,3
11. Gross return on total assets before taxes and debt charges	(%)	0,2	7,3	14,3	65	8,8
12. Net return on total assets before taxes and debt charges	(%)	-1,9	3,4	10,7	65	6,9
13. Liquidity in broad sense		1,08	1,72	2,92	63	2,32
14. Liquidity in narrow sense		0,77	1,20	2,42	62	1,93
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,4	4,3	10,2	50	6,9
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		5,8	17,0	34,3	36	7,1
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		38	70	91	61	69
18. Number of days of supplier credit		36	76	106	63	85
19. Equity / Total liabilities and equity	(%)	23,2	50,8	72,8	65	63,5
20. Acquisition of tangible assets / Added value	(%)	1,8	4,4	8,6	53	7,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,2	17,4	38,3	54	30,3

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = =FINANCIAL RATIOS = = = = = =					
1. Gross operating margin (%)	4,4	13,2	21,5	81	13,1
2. Net operating margin (%)	0,3	6,5	12,6	81	6,8
3. Added value / operating income (%)	15,4	30,3	45,7	84	38,8
4. Added value / person employed (EUR)	47.671	65.512	93.170	374	70.494
5. Added value / Tangible fixed assets (%)	13,4	41,8	92,9	758	53,2
6. Personnel charges / Added value (%)	37,7	63,6	79,8	402	67,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	10,1	20,6	43,3	677	16,3
8. Financial charges / Added value (%)	1,4	3,8	10,4	697	4,4
9. Return on equity after tax (%)	0,8	11,6	27,1	710	10,2
10. Cash-flow / Equity (%)	11,2	29,1	60,4	710	24,6
11. Gross return on total assets before taxes and financial charges (%)	5,9	15,1	26,2	805	14,9
12. Net return on total assets before taxes and financial charges (%)	0,8	7,2	17,1	805	8,6
13. Liquidity in broad sense	0,91	1,48	2,94	801	1,54
14. Liquidity in narrow sense	0,65	1,20	2,51	797	1,24
17. Number of days of customer credit	28	46	78	81	63
18. Number of days of supplier credit	13	39	74	91	59
19. Equity / Total liabilities and equity (%)	16,2	39,8	66,9	808	43,0
20. Acquisition of tangible assets / Added value (%)	3,8	11,8	37,8	568	17,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	6,1	20,1	64,9	561	22,0

Year 2013 Grouping : DE33 - Manufacture of medical apparatus, precision and optical instruments and clocks and watches
NACE-BEL2008: + 265* + 266* + 267* + 325* + 332*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,6	9,4	19,3	142	8,3
2. Net operating margin	(%)	-0,7	5,7	12,5	142	6,1
3. Added value / operating income	(%)	17,8	33,1	46,5	145	32,2
4. Added value / person employed (EUR)		49.134	66.787	99.017	429	87.245
5. Added value / Tangible fixed assets	(%)	14,9	44,3	100,9	816	83,5
6. Personnel charges / Added value	(%)	40,5	65,4	81,6	457	72,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,2	19,5	40,9	733	9,2
8. Financial charges / Added value	(%)	1,4	3,7	10,0	755	6,1
9. Return on equity after tax	(%)	0,5	11,0	26,8	769	8,6
10. Cash-flow / Equity	(%)	9,8	26,5	59,0	769	12,6
11. Gross return on total assets before taxes and financial charges	(%)	5,6	14,4	25,7	870	10,1
12. Net return on total assets before taxes and financial charges	(%)	0,6	7,1	16,9	870	7,7
13. Liquidity in broad sense		0,93	1,49	2,95	864	2,18
14. Liquidity in narrow sense		0,65	1,20	2,51	859	1,80
17. Number of days of customer credit		31	60	94	142	80
18. Number of days of supplier credit		20	53	105	154	98
19. Equity / Total liabilities and equity	(%)	16,3	40,0	67,4	873	60,7
20. Acquisition of tangible assets / Added value	(%)	3,5	10,2	35,2	621	10,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,1	20,0	61,7	615	26,1

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.894	*	*	347
. Part-time	1002	*	585	*	*	239
. Total in FTE (current period)	1003	*	2.264	*	*	383
. Total in FTE (preceding period)	1003P	*	2.260	*	*	376
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.083.292	*	*	347
. Part-time	1012	*	599.426	*	*	239
. Total (current period)	1013	*	3.682.718	*	*	383
. Total (preceding period)	1013P	*	3.628.335	*	*	376
PERSONNEL COSTS						
. Full-time	1021	*	91.755	*	*	347
. Part-time	1022	*	17.055	*	*	239
. Total (current period)	1023	*	108.811	*	*	383
. Total (preceding period)	1023P	*	103.051	*	*	376
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.869	*	*	57	*
. Men	10011	3.715	*	*	57	*
. Women	10012	1.153	*	*	51	*
Part-time						
. Total	1002	1.039	*	*	52	*
. Men	10021	366	*	*	42	*
. Women	10022	670	*	*	47	*
Total in FTE						
. Total	1003	5.636	*	*	57	*
. Men	10031	3.985	*	*	57	*
. Women	10032	1.651	*	*	55	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	7.612.225	*	*	57	*
. Men	10111	5.898.346	*	*	57	*
. Women	10112	1.713.879	*	*	52	*
Part-time						
. Total	1012	1.108.395	*	*	52	*
. Men	10121	395.470	*	*	43	*
. Women	10122	712.925	*	*	48	*
Total						
. Total	1013	8.720.619	*	*	57	*
. Men	10131	6.293.816	*	*	57	*
. Women	10132	2.426.803	*	*	55	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	328.630	*	*	57	*
. Men	10211	254.738	*	*	53	*
. Women	10212	65.717	*	*	47	*
Part-time						
. Total	1022	46.686	*	*	52	*
. Men	10221	17.587	*	*	39	*
. Women	10222	28.516	*	*	44	*
Total						
. Total	1023	375.316	*	*	57	*
. Men	10231	272.797	*	*	54	*
. Women	10232	94.335	*	*	50	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.392	*	*	24	*
. Men	10331	2.096	*	*	22	*
. Women	10332	1.196	*	*	20	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.694	*	*	55	*
. Men	10031P	3.462	*	*	48	*
. Women	10032P	1.291	*	*	46	*
Number of hours actually worked						
. Total	1013P	8.744.618	*	*	55	*
. Men	10131P	5.388.900	*	*	48	*
. Women	10132P	1.884.543	*	*	46	*
Personnel costs						
. Total	1023P	367.838	*	*	55	*
. Men	10231P	234.716	*	*	47	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	71.576	*	*	43	*
Advantages in addition to wages						
. Total	1033P	3.006	*	*	24	*
. Men	10331P	1.210	*	*	20	*
. Women	10332P	827	*	*	17	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.801	1.930	6.731	55	329
. Part-time	1052	1.008	604	1.612	50	215
. Total in FTE	1053	5.546	2.308	7.855	55	363
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.693	1.798	6.491	55	315
. Part-time	1102	997	546	1.543	50	202
. Total in FTE	1103	5.431	2.149	7.580	55	351
Contract for a definite period						
. Full-time	1111	108	128	236	18	76
. Part-time	1112	10	56	66	5	32
. Total in FTE	1113	114	155	269	19	91
Contract for the execution of a specifically assigned work						
. Full-time	1121		3	3		2
. Part-time	1122		1	1		1
. Total in FTE	1123		3	3		3
Replacement contract						
. Full-time	1131		1	1		1
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	1	2	2	1	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.674	1.386	5.060	55	291
. Part-time	1202	354	218	572	37	116
. Total in FTE	1203	3.933	1.515	5.447	55	310
- primary education						
. Full-time	12001	161	262	423	14	77
. Part-time	12002	30	64	94	8	28
. Total in FTE	12003	183	299	481	15	84
- secondary education						
. Full-time	12011	2.086	741	2.827	41	206
. Part-time	12012	223	118	341	26	77
. Total in FTE	12013	2.249	811	3.060	42	220
- higher non-university education						
. Full-time	12021	966	277	1.243	39	87
. Part-time	12022	83	27	110	19	19
. Total in FTE	12023	1.027	294	1.321	40	91
- university education						
. Full-time	12031	440	96	536	33	36
. Part-time	12032	15	5	20	7	4
. Total in FTE	12033	451	98	549	33	38
Women						
. Full-time	1211	1.127	544	1.671	49	192
. Part-time	1212	654	386	1.040	45	166
. Total in FTE	1213	1.614	794	2.407	53	255
- primary education						
. Full-time	12101	61	103	164	11	47
. Part-time	12102	37	108	145	12	49
. Total in FTE	12103	89	168	256	15	70
- secondary education						
. Full-time	12111	696	317	1.013	36	126
. Part-time	12112	442	229	671	32	114
. Total in FTE	12113	1.023	469	1.492	40	171
- higher non-university education						
. Full-time	12121	241	95	336	32	57
. Part-time	12122	134	41	175	29	30
. Total in FTE	12123	343	123	465	37	74
- university education						
. Full-time	12131	124	25	149	24	16
. Part-time	12132	40	8	48	15	7
. Total in FTE	12133	153	31	184	25	22
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	43	10	53	10	7
. Part-time	1302	4	2	6	2	2
. Total in FTE	1303	45	11	56	11	7
Employees						
. Full-time	1341	2.647	906	3.553	55	189
. Part-time	1342	497	260	757	48	123
. Total in FTE	1343	3.017	1.066	4.084	55	226
Workers						
. Full-time	1321	2.100	964	3.064	38	243
. Part-time	1322	507	331	838	28	141

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.473	1.173	3.646	39	274
Others						
. Full-time	1331	11	50	61	4	34
. Part-time	1332		11	11		9
. Total in FTE	1333	11	57	68	4	40
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	236	*	*	42	*
. Number of hours actually worked	1511	437.562	*	*	42	*
. Costs for the enterprise	1521	12.710	*	*	42	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	12	*	*	1	*
. Number of hours actually worked	1512	18.248	*	*	1	*
. Costs for the enterprise	1522	187	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	579	519	1.098	48	174
. Part-time	2052	44	196	240	17	86
. Total in FTE	2053	607	610	1.217	48	202
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	412	*	*	45	*
. Part-time	2102	31	*	*	16	*
. Total in FTE	2103	432	*	*	45	*
Contract for a definite period						
. Full-time	2111	167	*	*	26	*
. Part-time	2112	12	*	*	5	*
. Total in FTE	2113	174	*	*	27	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	673	483	1.156	52	172
. Part-time	3052	122	172	294	33	89
. Total in FTE	3053	760	569	1.329	52	210
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	516	*	*	52	*
. Part-time	3102	109	*	*	33	*
. Total in FTE	3103	594	*	*	52	*
Contract for a definite period						
. Full-time	3111	157	*	*	25	*
. Part-time	3112	12	*	*	5	*
. Total in FTE	3113	165	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE33 - Manufacture of medical apparatus, precision and optical instruments and clocks and watches
NACE-BEL2008: + 265* + 266* + 267* + 325* + 332*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	24	*	*	8	*
. Part-time	3402	19	*	*	9	*
. Total in FTE	3403	36	*	*	13	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	22	*	*	6	*
. Part-time	3412	22	*	*	7	*
. Total in FTE	3413	38	*	*	8	*
Dismissal						
. Full-time	3421	183	*	*	31	*
. Part-time	3422	31	*	*	13	*
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Other reason						
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of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
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. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.307	201	2.508	29	29
. Number of actual training hours	5802	51.216	7.120	58.336	29	29
. Costs for the enterprise	5803	3.102	336	3.438	36	57
- of which gross costs directly linked to training	58031	3.124	340	3.464	29	29
- of which fees paid and payments to collective funds	58032	237	21	257	19	38
- of which grants and other financial advantages received (to deduct)	58033	259	25	284	16	9
Women						
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. Number of actual training hours	5812	22.359	3.153	25.512	31	17
. Costs for the enterprise	5813	966	117	1.083	38	37
- of which gross costs directly linked to training	58131	961	120	1.081	31	17
- of which fees paid and payments to collective funds	58132	70	7	77	21	26
- of which grants and other financial advantages received (to deduct)	58133	65	10	75	15	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.306	153	1.459	20	28
. Number of actual training hours	5822	18.688	8.217	26.905	20	28
. Costs for the enterprise	5823	763	262	1.026	20	28
Women						
. Number of employees involved	5831	949	66	1.015	19	23
. Number of actual training hours	5832	13.895	4.146	18.041	19	23
. Costs for the enterprise	5833	504	99	603	19	23
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	28	48	76	4	28
. Number of actual training hours	5842	3.806	36.482	40.288	4	28
. Costs for the enterprise	5843	61	214	275	4	28
Women						
. Number of employees involved	5851	20	22	42	4	12
. Number of actual training hours	5852	1.700	10.860	12.560	4	12
. Costs for the enterprise	5853	18	37	55	4	12