

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.229.924	37.863	2.267.787	51	141
A.Formation expenses	20	1.001	16	1.016	3	6
B.Intangible fixed assets	21	303.981	3.503	307.484	35	39
C.Tangible fixed assets	22/27	259.013	32.559	291.572	49	135
. Land and buildings	22	91.067	23.392	114.459	32	58
. Plant, machinery and equipment	23	87.333	5.108	92.441	47	105
. Furniture and vehicles	24	14.090	1.821	15.911	46	119
. Leasing and similar rights	25	42.201	1.213	43.414	13	13
. Other tangible fixed assets	26	1.479	942	2.421	15	35
. Assets under construction and advance payments	27	22.844	82	22.926	18	4
D.Financial fixed assets	28	1.665.928	1.786	1.667.714	44	73
. Affiliated enterprises	280/1	1.653.040	*	*	24	*
- Participating interests	280	1.601.097	*	*	22	*
- Amounts receivable	281	51.943	*	*	5	*
. Other enterprises linked by participating interests	282/3	8.343	*	*	4	*
- Participating interests	282	8.343	*	*	4	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	4.546	*	*	39	*
- Shares	284	3.035	*	*	7	*
- Amounts receivable and cash guarantees	285/8	1.511	*	*	39	*
2.1.2.CURRENT ASSETS	29/58	2.252.958	74.809	2.327.766	53	161
A.Amounts receivable after more than one year	29	127.837	848	128.685	9	8
. Trade debtors	290	8.143	27	8.170	1	3
. Other amounts receivable	291	119.694	821	120.515	9	5
B.Stocks and contracts in progress	3	415.850	16.844	432.694	43	87
. Stocks	30/36	235.752	16.122	251.873	42	85
- Raw materials and consumables	30/31	82.730	*	*	33	*
- Work in progress	32	67.373	*	*	21	*
- Finished goods	33	56.682	*	*	21	*
- Goods purchased for resale	34	27.872	*	*	27	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	1.096	*	*	4	*
. Contracts in progress	37	180.099	722	180.821	24	8
C.Amounts receivable within one year	40/41	1.536.313	33.927	1.570.239	52	153
. Trade debtors	40	530.034	28.249	558.282	48	138
. Other amounts receivable	41	1.006.279	5.678	1.011.957	51	133
D.Current investments	50/53	73.870	1.995	75.866	13	22
. Own shares	50	44.453	*	*	2	*
. Other investments	51/53	29.418	*	*	12	*
E.Cash at bank and in hand	54/58	70.039	20.212	90.251	50	154
F.Deferred charges and accrued income	490/1	29.048	983	30.031	45	85
TOTAL ASSETS	20/58	4.482.881	112.672	4.595.553	53	161

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.187.250	52.688	2.239.938	50	136
EQUITY negative balance	10/15	-4.896	-6.294	-11.189	3	25
A.Capital	10	653.554	28.279	681.833	53	161
. Issued capital	100	653.620	28.759	682.379	53	161
. Uncalled capital	101	66	480	546	1	40
B.Share premium account	11	334.690		334.690	5	
C.Revaluation surpluses	12	2.514	873	3.387	5	2
D.Reserves	13	187.957	21.047	209.004	48	136
. Legal reserve	130	56.002	1.128	57.130	47	134
. Reserves not available	131	47.958	3	47.961	7	1
- In respect of own shares held	1310	44.454		44.454	2	
- Other	1311	3.504	3	3.507	5	1
. Untaxed reserves	132	14.236	7.172	21.408	23	40
. Available reserves	133	69.761	12.744	82.505	24	72
E.Profit carried forward	(+) 14	1.069.951	13.836	1.083.787	33	64
Loss carried forward	(-) 14	-81.049	-18.331	-99.380	16	64
F.Investment grants	15	14.737	691	15.427	11	12
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	245.517	4.941	250.458	40	23
A.Provisions for liabilities and charges	160/5	236.548	4.339	240.887	40	14
. Pensions and similar obligations	160	46.806	*	*	27	*
. Taxation	161	74	*	*	1	*
. Major repairs and maintenance	162	4.604	*	*	6	*
. Other liabilities and charges	163/5	185.065	*	*	37	*
B.Deferred taxes	168	8.969	602	9.571	10	12
2.2.3.AMOUNTS PAYABLE	17/49	2.055.010	61.337	2.116.347	53	159
A.Amounts payable after more than one year	17	282.205	18.864	301.069	26	80
. Financial debts	170/4	273.156	17.104	290.260	23	75
- Credit institutions, leasing and other similar obligations	172/3	95.501	12.383	107.884	19	63
* Leasing and similar obligations	172	38.913	*	*	10	*
* Credit institutions	173	56.588	*	*	12	*
- Other loans	174/0	177.655	4.721	182.376	12	22
* Subordinated loans	170	6.323	*	*	4	*
* Unsubordinated debentures	171	21.000	*	*	1	*
* Other loans	174	150.332	*	*	8	*
. Trade debts	175					
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	9.049	1.759	10.809	8	13
B.Amounts payable within one year	42/48	1.725.025	40.378	1.765.403	53	157
. Current portion of amounts payable after more than one year falling due within one year	42	25.077	3.910	28.988	21	77
. Financial debts	43	438.055	6.336	444.391	21	44
- Credit institutions	430/8	433.059	5.844	438.903	19	40
- Other loans	439	4.996	492	5.488	5	4
. Trade debts	44	531.055	15.102	546.157	53	148
- Suppliers	440/4	530.797	15.030	545.826	53	148
- Bills of exchange payable	441	259	72	331	1	1
. Advances received on contracts in progress	46	128.681	288	128.969	20	10
. Taxes, remuneration and social security	45	239.571	6.703	246.273	48	132
- Taxes	450/3	58.955	2.907	61.862	46	127
- Remuneration and social security	454/9	180.616	3.795	184.411	47	68
. Other amounts payable	47/48	362.585	8.039	370.624	33	118
C.Deferred charges and accrued income	492/3	47.780	2.095	49.875	35	61
TOTAL LIABILITIES	10/49	4.482.881	112.672	4.595.553	53	161

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.245.180	45.893	1.291.073	47	128
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-1.259	-205	-1.464	6	31
A.OPERATING INCOME 70/74				3.446.278	*	*	48	*
. Turnover (optional entry for abridged layouts) 70				2.893.986	19.111	2.913.097	46	15
. Stocks and work and contracts in progress:								
increase (+) 71				21.095	*	*	14	*
decrease (-) 71				-17.265	*	*	20	*
. Own construction capitalised 72				151.678	*	*	15	*
. Other operating income 74				396.784	*	*	48	*
B.OPERATING CHARGES 60/64				3.244.005	*	*	53	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				2.202.356	14.030	2.216.387	53	16
. Raw materials, consumables 60				1.592.918	*	*	45	*
- Purchases 600/8				1.570.717	*	*	46	*
- Stocks:								
decrease (+) 609				24.768	*	*	24	*
increase (-) 609				-2.567	*	*	17	*
. Services and other goods 61				609.438	*	*	53	*
. Remuneration, social security and pensions 62				819.539	26.584	846.123	48	66
				(+)/(-)				
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				221.382	5.930	227.311	48	141
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				9.978	474	10.452	16	19
write-backs (-) 631/4				-6.693	-208	-6.901	20	5
. Provisions for risks and charges :								
appropriations (+) 635/7				30.263	137	30.400	15	5
uses and write-backs (-) 635/7				-44.635	-2.885	-47.519	23	12
. Other operating charges 640/8				11.814	1.032	12.846	50	159
. Operating charges carried to assets as restructuring costs (-) 649								
C.OPERATING PROFIT (+) 9901				225.096	15.351	240.447	33	108
OPERATING LOSS (-) 9901				-22.823	-727	-23.550	20	53
D.FINANCIAL INCOME 75				68.208	1.155	69.363	52	138
. Income from financial fixed assets 750				27.514	*	*	16	*
. Income from current assets 751				3.426	*	*	46	*
. Other financial income 752/9				37.268	*	*	48	*
E.FINANCIAL CHARGES 65				69.612	2.081	71.693	50	160
. Debt charges 650				36.197	*	*	44	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				244	*	*	4	*
. Other financial charges 652/9				33.171	*	*	50	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				225.624	14.531	240.155	36	104
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-24.757	-832	-25.588	17	57
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				515.471	1.474	516.944	24	37
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				8	*	*	2	*
. Write-back of amounts written down financial fixed assets 761				1.135	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges 762				1.375	*	*	4	*
. Gains on disposal of fixed assets 763				511.341	*	*	16	*
. Other extraordinary income 764/9				1.611	*	*	10	*
H.EXTRAORDINARY CHARGES 66				42.861	2.276	45.138	26	28
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				11.624	*	*	3	*
. Amounts written down financial fixed assets 661				2.758	*	*	6	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	32.307	*	*	2	*
uses	(-) 662	-9.020	*	*	4	*
. Losses on disposal of fixed assets	663	247	*	*	8	*
. Other extraordinary charges	664/8	4.945	*	*	18	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	687.254	14.681	701.935	38	109
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-13.777	-1.785	-15.562	15	52
J.TRANSFER FROM DEFERRED TAXES	780	2.098	26	2.124	10	10
K.TRANSFER TO DEFERRED TAXES	680	84	81	165	1	1
L.INCOME TAXES	(-) 67/77	-4.185	0	-4.185	5	9
INCOME TAXES	(+) 67/77	27.708	2.887	30.595	39	112
. Income taxes	670/3	27.746	*	*	41	*
. Adjustment of income taxes and write-back of tax provisions	77	4.223	*	*	13	*
M.PROFIT FOR THE PERIOD	(+) 9904	665.752	11.781	677.532	37	107
LOSS FOR THE PERIOD	(-) 9904	-13.784	-1.826	-15.610	15	54
N.TRANSFER FROM UNTAXED RESERVES	789	337	152	488	6	7
O.TRANSFER TO UNTAXED RESERVES	689	486	907	1.393	3	5
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	665.603	11.004	676.606	37	107
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-13.784	-1.804	-15.588	15	54
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.283.836	21.343	1.305.180	36	92
Loss to be appropriated	(-) 9906	-81.047	-18.376	-99.423	16	69
. Profit for the period avail. For appropri.	(+) 9905	665.603	11.004	676.606	37	107
Loss for the period avail. For appropri.	(-) 9905	-13.784	-1.804	-15.588	15	54
. Profit brought forward	(+) 14P	632.241	14.051	646.292	34	63
Loss brought forward	(-) 14P	-81.270	-20.283	-101.553	15	61
B.Transfers from capital and reserves	791/2	2.403	3.705	6.108	5	16
. from capital and share premium account	791		*	*		*
. from reserves	792	2.403	*	*	5	*
C.Transfers to capital and reserves	691/2	1.911	2.132	4.043	9	46
. to capital and share premium account	691	323		323	1	
. to legal reserve	6920	1.114	242	1.356	5	25
. to other reserves	6921	474	1.890	2.364	3	27
D.Profit to be carried forward	(+) 14	1.069.951	13.836	1.083.787	33	64
Loss to be carried forward	(-) 14	-81.049	-18.331	-99.380	16	64
E.Partners' contribution in respect of losses	794		22	22		2
F.Profit to be distributed	694/6	214.379	9.058	223.437	15	30
. Dividends	694	213.969	8.679	222.648	14	24
. Directors' or managers' entitlements	695	410	379	789	4	7
. Other beneficiaries	696					

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	31	*	*	2	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	14	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	1.001	*	*	3	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.121.418	15.252	1.136.670	41	63
Movements during the period						
. Acquisitions, including produced fixed assets	8029	172.587	1.263	173.850	28	19
. Sales and disposals	8039	60.228	4	60.232	12	2
. Transfers from one heading to another (+)/(-)	8049	597	-12	585	5	1
At the end of the period	8059	1.234.375	16.498	1.250.873	42	67
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	816.719	11.540	828.259	41	61
Movements during the period						
. Recorded	8079	170.212	1.453	171.665	38	42
. Written back	8089		2	2		1
. Acquisitions from third parties	8099	527	6	533	1	1
. Cancelled owing to sales and disposals	8109	57.064	1	57.065	13	1
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	930.393	12.996	943.389	42	66
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	303.981	3.503	307.484	35	39
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	586.019	*	*	19	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	145.649	*	*	15	*
. Sales and disposals	8031	58.862	*	*	8	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	672.806	*	*	18	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	412.940	*	*	19	*
Movements during the period						
. Recorded	8071	133.877	*	*	16	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	527	*	*	1	*
. Cancelled owing to sales and disposals	8101	56.033	*	*	8	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	491.311	*	*	18	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	181.495	*	*	15	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	221.830	*	*	35	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.619	*	*	22	*
. Sales and disposals	8032	1.365	*	*	8	*
. Transfers from one heading to another (+)/(-)	8042	597	*	*	5	*
At the end of the period	8052	227.681	*	*	36	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	127.236	*	*	35	*
Movements during the period						
. Recorded	8072	22.780	*	*	30	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	1.031	*	*	9	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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P. 6

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At the end of the period	8122	148.985	*	*	36	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	78.696	*	*	30	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	299.946	*	*	17	*
Movements during the period						
. Acquisitions,	8023	10.225	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	1	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	310.171	*	*	17	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	276.543	*	*	17	*
Movements during the period						
. Recorded	8073	13.555	*	*	9	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	0	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	290.097	*	*	17	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	20.074	*	*	6	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	13.623	*	*	1	*
Movements during the period						
. Acquisitions,	8024	10.095	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	23.717	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	23.717	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	971.754	80.718	1.052.472	48	137
Movements during the period						
. Acquisitions,	8169	64.235	4.840	69.075	47	107
including produced fixed assets						
. Sales and disposals	8179	40.466	1.969	42.435	37	39
. Transfers from one heading to another (+)/(-)	8189	-630	0	-630	6	1
At the end of the period	8199	994.893	83.589	1.078.482	49	145
b)REVALUATION GAINS						
At the end of the preceding period	8259P	5.835	879	6.714	5	2
Movements during the period						
. Recorded	8219					
. Acquisitions from third parties	8229					
. Cancelled	8239					
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	5.835	879	6.714	5	2
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	707.690	49.016	756.705	47	137
Movements during the period						
. Recorded	8279	62.779	4.466	67.245	48	139
. Written back	8289	8		8	2	
. Acquisitions from third parties	8299	1.794	115	1.909	4	1
. Cancelled owing to sales and	8309	30.745	1.687	32.433	34	38
disposals						
. Transferred from one heading to another(+)/(-)	8319	206	0	206	2	1
At the end of the period	8329	741.715	51.909	793.624	49	145
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	259.013	32.559	291.572	49	135
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	236.239	*	*	31	*
Movements during the period						
. Acquisitions,	8161	2.439	*	*	17	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	8.421	*	*	6	*
. Transfers from one heading to another (+)/(-)	8181	15.130	*	*	6	*
At the end of the period	8191	245.387	*	*	32	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	4.849	*	*	5	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	4.849	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	153.260	*	*	30	*
Movements during the period						
. Recorded	8271	13.374	*	*	31	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	1	*	*	1	*
. Cancelled owing to sales and disposals	8301	7.466	*	*	5	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	159.169	*	*	31	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	91.067	*	*	32	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	524.543	*	*	46	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	18.082	*	*	39	*
. Sales and disposals	8172	18.320	*	*	26	*
. Transfers from one heading to another (+)/(-)	8182	21.250	*	*	13	*
At the end of the period	8192	545.555	*	*	48	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	986	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	986	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	438.963	*	*	46	*
Movements during the period						
. Recorded	8272	34.789	*	*	47	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292	1.543	*	*	4	*
. Cancelled owing to sales and disposals	8302	16.504	*	*	24	*
. Transferred from one heading to another (+)/(-)	8312	415	*	*	3	*
At the end of the period	8322	459.207	*	*	48	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	87.333	*	*	47	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	81.485	*	*	47	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	4.829	*	*	37	*
. Sales and disposals	8173	6.022	*	*	29	*
. Transfers from one heading to another (+)/(-)	8183	198	*	*	8	*
At the end of the period	8193	80.490	*	*	47	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	65.078	*	*	47	*
Movements during the period						
. Recorded	8273	6.849	*	*	45	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	31	*	*	1	*
. Cancelled owing to sales and disposals	8303	5.780	*	*	28	*
. Transferred from one heading to another (+)/(-)	8313	223	*	*	4	*
At the end of the period	8323	66.400	*	*	47	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	14.090	*	*	46	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	80.521	*	*	18	*
Movements during the period						
. Acquisitions,	8164	994	*	*	6	*
including produced fixed assets						
. Sales and disposals	8174	1.069	*	*	3	*
. Transfers from one heading to another (+)/(-)	8184	6.215	*	*	3	*
At the end of the period	8194	86.661	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	38.723	*	*	17	*
Movements during the period						
. Recorded	8274	6.923	*	*	14	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	219	*	*	2	*
. Cancelled owing to sales and disposals	8304	936	*	*	3	*
. Transferred from one heading to another(+)/(-)	8314	-468	*	*	2	*
At the end of the period	8324	44.461	*	*	15	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	42.201	*	*	13	*
OF WHICH						
Land and buildings	250	4.959	*	*	1	*
Plant, machinery and equipment	251	37.141	*	*	10	*
Furniture and vehicles	252	100	*	*	4	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	9.126	*	*	18	*
Movements during the period						
. Acquisitions,	8165	288	*	*	8	*
including produced fixed assets						
. Sales and disposals	8175	71	*	*	4	*
. Transfers from one heading to another (+)/(-)	8185	152	*	*	3	*
At the end of the period	8195	9.495	*	*	19	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	7.578	*	*	18	*
Movements during the period						
. Recorded	8275	470	*	*	13	*
. Written back	8285	8	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	60	*	*	4	*
. Transferred from one heading to another(+)/(-)	8315	35	*	*	2	*
At the end of the period	8325	8.016	*	*	19	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.479	*	*	15	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	39.840	*	*	19	*
Movements during the period						
. Acquisitions,	8166	37.603	*	*	16	*
including produced fixed assets						
. Sales and disposals	8176	6.564	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-43.574	*	*	15	*
At the end of the period	8196	27.306	*	*	18	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	4.088	*	*	1	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	374	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	4.462	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	22.844	*	*	18	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	4.700	*	*	75
Movements during the period						
. Acquisitions	8365	*	55	*	*	22
. Sales and disposals	8375	*	534	*	*	18
. Transfers from one heading to another (+)/(-)	8385	*	-604	*	*	1
. Other movements (+)/(-)	8386	*	-848	*	*	5
At the end of the period	8395	*	2.768	*	*	75
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.264	*	*	5
Movements during the period						
. Recorded	8475	*	27	*	*	3
. Written back	8485	*	306	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	4	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	1	*	*	1
At the end of the period	8525	*	982	*	*	7
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	0	*	*	1
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*	0	*	*	1
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	1.786	*	*	73
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.068.804	*	*	26	*
Movements during the period						
. Acquisitions	8364	545.410	*	*	7	*
. Sales and disposals	8374	55.152	*	*	7	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.559.062	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	122.006	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	122.006	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	66.969	*	*	8	*
Movements during the period						
. Recorded	8474	2.758	*	*	5	*
. Written back	8484	1.135	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	68.593	*	*	10	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.612.475	*	*	25	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	22.151	*	*	42	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	42.561	*	*	19	*
. Repayments	8594	10.849	*	*	26	*
. Amounts written down	8604	0	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-209	*	*	2	*
. Others (+)/(-)	8634	-201	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	53.453	*	*	39	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	0	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.021.402	*	*	23	*
Movements during the period						
. Acquisitions	8361	545.390	*	*	7	*
. Sales and disposals	8371	55.128	*	*	6	*
. Transfers from one heading to another (+)/(-)	8381	33.050	*	*	1	*
At the end of the period	8391	1.544.713	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	122.006	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	122.006	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	64.251	*	*	4	*
Movements during the period						
. Recorded	8471	2.506	*	*	3	*
. Written back	8481	1.135	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	65.623	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.601.097	*	*	22	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	17.742	*	*	4	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	40.771	*	*	5	*
. Repayments	8591	6.086	*	*	3	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-209	*	*	1	*
. Other movements (+)/(-)	8631	-276	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	51.943	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	8.523	*	*	5	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372	24	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	8.499	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	156	*	*	2	*
Movements during the period						
. Recorded	8472		*	*		*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	156	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	8.343	*	*	4	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	38.879	*	*	7	*
Movements during the period						
. Acquisitions	8363	20	*	*	1	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383	-33.050	*	*	1	*
At the end of the period	8393	5.850	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	0	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	0	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	2.562	*	*	4	*
Movements during the period						
. Recorded	8473	252	*	*	2	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	2.814	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	3.035	*	*	7	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	4.409	*	*	42	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.790	*	*	15	*
. Repayments	8593	4.763	*	*	26	*
. Amounts written down	8603	0	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633	75	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.511	*	*	39	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	0	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.796	*	*	1	*
- Book value increased with the uncalled amount	8681	3.796	*	*	1	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	23.410	*	*	6	*
. With residual term or notice of withdrawal						
- up to one month	8686	21.360	*	*	3	*
- between one month and one year	8687	1.250	*	*	3	*
- over one year	8688	800	*	*	1	*
. Other investments not mentioned above	8689	2.211	*	*	5	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	647.096	21.944	669.040	52	154
At the end of the preceding period						
. Issued capital at the end of the period	100	653.620	28.759	682.379	53	161
B.Structure of the capital						
. Number of registered shares	8702	95.822.140	*	*	50	*
. Number of bearer shares	8703	31.395.430	*	*	2	*
C.Capital not paid						
. Uncalled capital	101	66	480	546	1	40
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	3.079		3.079	2	
- Corresponding number of shares	8722	716.991		716.991	2	
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	211.823		211.823	1	
- Amount of capital to be subscribed	8746	906		906	1	
- Corresponding maximum number of shares to be issued	8747	211.823		211.823	1	
F.Authorized capital not issued	8751	2.605		2.605	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		2	2		1
- Number of voting rights attached	8762		2	2		1
. Allocation shareholders						
- Number of shares held by the company itself	8771		2	2		1
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	22.126	*	*	20	*
- Subordinated loans	8811	142	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	7.461	*	*	12	*
- Credit institutions	8841	12.369	*	*	11	*
- Other loans	8851	2.153	*	*	3	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	2.952	*	*	4	*
Total current portion of amounts payable after more than one year falling due within one year	42	25.077	3.910	28.988	21	77
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	107.606	*	*	21	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	6.323	*	*	4	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	22.179	*	*	10	*
- Credit institutions	8842	46.403	*	*	12	*
- Other loans	8852	32.702	*	*	6	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	4.395	*	*	7	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	112.002	9.961	121.963	24	70
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	165.550	*	*	9	*
- Subordinated loans	8813		*	*		*
- Unsubordinated debentures	8823	21.000	*	*	1	*
- Leasing and similar obligations	8833	16.734	*	*	2	*
- Credit institutions	8843	10.185	*	*	4	*
- Other loans	8853	117.631	*	*	4	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	4.654	*	*	1	*
Total amounts payable with a remaining term of more than five years	8913	170.204	8.902	179.106	10	42
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.035	815	1.850	2	2
- Credit institutions, leasing and similar obligations	891	1.035	815	1.850	2	2
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	1.035	*	*	2	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	1.035	815	1.850	2	2
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	31.496	7.469	38.966	11	27
- Credit institutions, leasing and similar obligations	892	31.496	6.969	38.466	11	27
* Leasing and similar obligations	8952	360	*	*	3	*
* Credit institutions	8962	31.137	*	*	11	*
- Other loans	902		500	500		1
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		6	6		1
- Suppliers	8992		6	6		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		16	16		2
- Taxes	9032		11	11		1
- Remuneration and social security	9042		6	6		1
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	31.496	7.491	38.988	11	28
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2	45	47	1	4
. Accruing taxes payable	9073	39.738	*	*	43	*
. Estimated taxes payable	450	19.215	*	*	25	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076		160	160		2
. Other amounts payable in respect of remuneration and social security	9077	180.616	*	*	47	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	21.307	*	*	26	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	9.552	553	10.105	47	58
. Average number of employees calculated in full-time equivalents	9087	9.433	530	9.963	48	60
. Number of actual worked hours	9088	15.173.534	853.957	16.027.491	47	59
b)Personnel costs						
. Remuneration and direct social benefits	620	580.563	18.748	599.311	48	60
. Employer's contribution for social security	621	166.786	6.226	173.013	48	61
. Employers' premiums for extra statutory insurance	622	33.197	195	33.392	41	19
. Other personnel costs	623	36.133	1.384	37.517	47	62
. Pensions	624	2.860	31	2.890	21	3
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-11.930	*	*	28	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	15.358	*	*	23	*
- Written back	9111	8.334	*	*	22	*
. On trade debts						
- Recorded	9112	4.161	*	*	16	*
- Written back	9113	7.900	*	*	13	*
e)Provisions for liabilities and charges						
. Formed	9115	85.481	*	*	29	*
. Used and written back	9116	99.852	*	*	36	*
f)Other operating charges						
. Taxes related to operation	640	4.552	*	*	49	*
. Other costs	641/8	7.262	*	*	39	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	139	*	*	14	*
. Average number calculated in full-time equivalents	9097	267	*	*	34	*
. Number of actual worked hours	9098	506.895	*	*	34	*
. Costs to the enterprise	617	14.134	*	*	34	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	8.881	91	8.972	8	8
- Interest subsidies	9126	10		10	1	
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		27	27		1
d)Amounts written down on current assets						
. Recorded	6510	260	*	*	3	*
. Written back	6511	15	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	310	78	388	10	10
f)Provisions of a financial nature						
. Formed	656	2	1	4	1	6
. Used and written back	6560	2	*	*	1	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	24.958	*	*	39	*
- Income taxes paid and withholding taxes due or paid	9135	15.054	*	*	39	*
- Excess of income tax prepayments and	9136	10	*	*	4	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	9.914	*	*	17	*
. Income taxes on the result of prior periods	9138	2.788	*	*	12	*
- Additional income taxes due or paid	9139	2.788	*	*	10	*
- Additional income taxes estimated or provided for	9140	0	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.492.935	*	*	31	*
Accumulated tax losses deductible from future taxable profits	9142	1.143.333	*	*	27	*
- Deferred taxes representing liabilities	9144	18.345	*	*	3	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	245.348	*	*	49	*
- By the enterprise	9146	281.784	*	*	47	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	154.989	*	*	48	*
- For withholding taxes on investment income	9148	6.922	*	*	12	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	6.251		6.251	5	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	64	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	5.937	*	*	3	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	20.106	4.049	24.156	8	12
- Amount of registration	9171	15.416	3.635	19.051	8	12
. Pledging of goodwill - Amount of registration	9181	42.342	4.577	46.919	12	12
. Pledging of other assets - Book value of other assets pledged	9191	31.483	725	32.208	5	8
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	2.030		2.030	1	
- Amount of registration	9172	3.000		3.000	1	
. Pledging of goodwill - Amount of registration	9182	10.500		10.500	1	
. Pledging of other assets - Book value of assets pledged	9192	10.143		10.143	2	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	32.080	*	*	5	*
. Currencies sold (to be delivered)	9216	46.053	*	*	5	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	121.439	*	*	1	*

NACE-BEL2008: + 261* + 263* + 264*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.653.040	*	*	24	*
. Participating interests	280	1.601.097	*	*	22	*
. Subordinated amounts receivable	9271	35.500	*	*	2	*
. Other amounts receivable	9281	16.443	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	1.168.970	1.445	1.170.415	41	6
. Over one year	9301	11.606	*	*	4	*
. Within one year	9311	1.157.364	*	*	40	*
c)Current investments in affiliated enterprises	9321	2.155	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	2.155	*	*	1	*
d)Amounts payable	9351	1.019.782	*	*	39	*
. Over one year	9361	218.374	*	*	11	*
. Within one year	9371	801.408	*	*	39	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	13.500	*	*	1	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	12.440	*	*	1	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	16.465	*	*	9	*
. Income from current assets	9431	2.753	*	*	24	*
. Other financial income	9441	1.159	*	*	6	*
. Debt charges	9461	30.714	*	*	21	*
. Other financial charges	9471	1.739	*	*	4	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	435.537	*	*	4	*
. Capital losses suffered	9491	85	*	*	2	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	8.343	*	*	4	*
. Participating interests	282	8.343	*	*	4	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	44	*	*	1	*
. Over one year	9302	44	*	*	1	*
. Within one year	9312		*	*		*
c)Amounts payable	9352	564	*	*	1	*
. Over one year	9362		*	*		*
. Within one year	9372	564	*	*	1	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500		736	736		10
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	1.575	*	*	10	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.542	*	*	46	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	52	*	*	5	*
- Tax consultancy	95062	2	*	*	1	*
- Other missions external to the audit	95063	14	*	*	4	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	14	*	*	1	*
- Tax consultancy	95082	55	*	*	5	*
- Other missions external to the audit	95083	4	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	449	*	*	4	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072	2	*	*	1	*
- Other missions external to the audit	95073	14	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	1	*	*	1	*
- Other missions external to the audit	95093		*	*		*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	469	*	*	57
. Part-time	1002	*	91	*	*	39
. Total in FTE (current period)	1003	*	529	*	*	59
. Total in FTE (preceding period)	1003P	*	534	*	*	59
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	758.632	*	*	57
. Part-time	1012	*	95.325	*	*	39
. Total (current period)	1013	*	853.957	*	*	59
. Total (preceding period)	1013P	*	848.942	*	*	59
PERSONNEL COSTS						
. Full-time	1021	*	23.752	*	*	57
. Part-time	1022	*	2.777	*	*	39
. Total (current period)	1023	*	26.528	*	*	59
. Total (preceding period)	1023P	*	25.815	*	*	59
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.305	*	*	47	*
. Men	10011	6.509	*	*	47	*
. Women	10012	1.796	*	*	45	*
Part-time						
. Total	1002	1.336	*	*	44	*
. Men	10021	415	*	*	35	*
. Women	10022	921	*	*	44	*
Total in FTE						
. Total	1003	9.312	*	*	47	*
. Men	10031	6.818	*	*	47	*
. Women	10032	2.494	*	*	45	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	13.446.382	*	*	47	*
. Men	10111	10.739.177	*	*	47	*
. Women	10112	2.707.205	*	*	45	*
Part-time						
. Total	1012	1.543.705	*	*	44	*
. Men	10121	496.423	*	*	35	*
. Women	10122	1.047.282	*	*	44	*
Total						
. Total	1013	14.990.087	*	*	47	*
. Men	10131	11.235.600	*	*	47	*
. Women	10132	3.754.487	*	*	45	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	721.971	*	*	47	*
. Men	10211	594.888	*	*	45	*
. Women	10212	121.056	*	*	43	*
Part-time						
. Total	1022	70.380	*	*	44	*
. Men	10221	27.514	*	*	33	*
. Women	10222	42.333	*	*	41	*
Total						
. Total	1023	792.352	*	*	47	*
. Men	10231	623.331	*	*	46	*
. Women	10232	163.824	*	*	44	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.241	*	*	21	*
. Men	10331	3.211	*	*	21	*
. Women	10332	1.031	*	*	20	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.534	*	*	47	*
. Men	10031P	6.227	*	*	43	*
. Women	10032P	2.332	*	*	42	*
Number of hours actually worked						
. Total	1013P	15.176.523	*	*	47	*
. Men	10131P	10.123.207	*	*	43	*
. Women	10132P	3.544.593	*	*	42	*
Personnel costs						
. Total	1023P	793.162	*	*	47	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	560.634	*	*	42	*
. Women	10232P	150.627	*	*	41	*
Advantages in addition to wages						
. Total	1033P	4.221	*	*	24	*
. Men	10331P	2.987	*	*	21	*
. Women	10332P	906	*	*	20	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.136	462	8.598	47	56
. Part-time	1052	1.317	91	1.408	43	36
. Total in FTE	1053	9.134	524	9.658	47	58
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.926	445	8.371	47	56
. Part-time	1102	1.307	88	1.395	43	34
. Total in FTE	1103	8.918	505	9.423	47	58
Contract for a definite period						
. Full-time	1111	181	17	198	18	8
. Part-time	1112	6	2	8	5	2
. Total in FTE	1113	184	17	202	21	10
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	5		5	1	
. Part-time	1122		1	1		1
. Total in FTE	1123	5	1	6	1	1
Replacement contract						
. Full-time	1131	24		24	1	
. Part-time	1132	4		4	1	
. Total in FTE	1133	27		27	1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.383	340	6.723	47	54
. Part-time	1202	406	24	430	33	17
. Total in FTE	1203	6.689	355	7.043	47	55
- primary education						
. Full-time	12001	118	52	170	13	11
. Part-time	12002	32	3	35	8	3
. Total in FTE	12003	142	53	195	13	12
- secondary education						
. Full-time	12011	1.801	203	2.004	36	39
. Part-time	12012	195	20	215	26	13
. Total in FTE	12013	1.951	216	2.167	38	40
- higher non-university education						
. Full-time	12021	2.469	48	2.517	42	17
. Part-time	12022	121	1	122	22	1
. Total in FTE	12023	2.558	48	2.607	42	17
- university education						
. Full-time	12031	1.995	37	2.032	38	13
. Part-time	12032	58		58	14	
. Total in FTE	12033	2.038	37	2.075	38	13
Women						
. Full-time	1211	1.753	122	1.875	45	32
. Part-time	1212	911	67	978	43	28
. Total in FTE	1213	2.445	169	2.614	45	41
- primary education						
. Full-time	12101	99	22	121	20	8
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. Total in FTE	12103	261	34	295	23	9
- secondary education						
. Full-time	12111	784	83	867	35	20
. Part-time	12112	417	45	462	33	19
. Total in FTE	12113	1.099	115	1.214	38	25
- higher non-university education						
. Full-time	12121	517	9	526	35	6
. Part-time	12122	198	5	203	30	5
. Total in FTE	12123	670	12	683	38	11
- university education						
. Full-time	12131	353	7	360	29	5
. Part-time	12132	77		77	15	
. Total in FTE	12133	414	7	421	32	5
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	145	2	147	15	1
. Part-time	1302	4		4	3	
. Total in FTE	1303	147	2	149	15	1
Employees						
. Full-time	1341	6.027	262	6.289	47	47
. Part-time	1342	624	35	659	41	22
. Total in FTE	1343	6.503	286	6.789	47	48
Workers						
. Full-time	1321	1.955	197	2.152	35	34

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	687	56	743	33	23
. Total in FTE	1323	2.473	235	2.708	37	36
Others						
. Full-time	1331	9	1	10	1	1
. Part-time	1332	2		2	1	
. Total in FTE	1333	11	1	12	2	1
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	265	*	*	34	*
. Number of hours actually worked	1511	503.039	*	*	34	*
. Costs for the enterprise	1521	14.038	*	*	34	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	539	149	688	40	40
. Part-time	2052	25	21	46	11	10
. Total in FTE	2053	554	159	713	40	42
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	407	*	*	39	*
. Part-time	2102	22	*	*	9	*
. Total in FTE	2103	420	*	*	39	*
Contract for a definite period						
. Full-time	2111	132	*	*	21	*
. Part-time	2112	3	*	*	3	*
. Total in FTE	2113	134	*	*	22	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	805	159	964	42	42
. Part-time	3052	131	27	158	29	15
. Total in FTE	3053	898	173	1.071	42	45
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	643	*	*	42	*
. Part-time	3102	129	*	*	29	*
. Total in FTE	3103	736	*	*	42	*
Contract for a definite period						
. Full-time	3111	160	*	*	18	*
. Part-time	3112	2	*	*	2	*
. Total in FTE	3113	161	*	*	19	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	20	*	*	10	*
. Part-time	3402	11	*	*	9	*
. Total in FTE	3403	28	*	*	12	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	93	*	*	13	*
. Part-time	3412	64	*	*	17	*
. Total in FTE	3413	139	*	*	21	*
Dismissal						
. Full-time	3421	221	*	*	24	*
. Part-time	3422	19	*	*	10	*
. Total in FTE	3423	234	*	*	24	*
Other reason						
. Full-time	3431	471	*	*	39	*
. Part-time	3432	37	*	*	15	*
. Total in FTE	3433	498	*	*	41	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.084	76	5.160	35	12
. Number of actual training hours	5802	115.228	1.727	116.955	35	12
. Costs for the enterprise	5803	7.752	78	7.830	38	16
- of which gross costs directly linked to training	58031	7.627	70	7.697	35	12
- of which fees paid and payments to collective funds	58032	219	20	239	17	11
- of which grants and other financial advantages received (to deduct)	58033	94	12	106	12	4
Women						
. Number of employees involved	5811	1.557	16	1.573	32	7
. Number of actual training hours	5812	30.554	580	31.134	32	7
. Costs for the enterprise	5813	2.346	18	2.364	35	10
- of which gross costs directly linked to training	58131	2.307	20	2.327	32	7
- of which fees paid and payments to collective funds	58132	74	2	76	17	6
- of which grants and other financial advantages received (to deduct)	58133	34	5	39	6	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.474	52	2.526	24	8
. Number of actual training hours	5822	117.294	1.204	118.498	24	8
. Costs for the enterprise	5823	5.860	56	5.916	24	8
Women						
. Number of employees involved	5831	1.161	15	1.176	21	4
. Number of actual training hours	5832	49.969	279	50.248	21	4
. Costs for the enterprise	5833	1.853	12	1.865	21	4
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	109	2	111	6	2
. Number of actual training hours	5842	8.554	374	8.928	6	2
. Costs for the enterprise	5843	329	2	331	6	2
Women						
. Number of employees involved	5851	58	2	60	3	2
. Number of actual training hours	5852	2.062	793	2.855	3	2
. Costs for the enterprise	5853	93	11	104	3	2

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,1	7,5	13,0	47	12,6
2. Net operating margin	(%)	-2,8	3,3	8,0	47	6,5
3. Added value / operating income	(%)	28,2	34,4	50,1	47	35,7
4. Added value / person employed (EUR)		65.087	92.772	118.847	46	129.726
5. Added value / Tangible fixed assets	(%)	61,6	115,6	263,9	49	124,9
6. Personnel charges / Added value	(%)	62,8	80,8	94,2	47	66,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,9	8,0	18,6	46	18,2
8. Debt charges / Added value	(%)	0,2	0,7	3,8	42	3,0
9. Return on equity after tax	(%)	0,0	8,1	20,3	50	26,7
10. Cash-flow / Equity	(%)	4,4	18,9	31,3	50	37,5
11. Gross return on total assets before taxes and debt charges	(%)	2,7	9,3	14,3	53	20,1
12. Net return on total assets before taxes and debt charges	(%)	-0,2	4,5	9,5	53	14,7
13. Liquidity in broad sense		1,37	2,21	3,54	53	1,20
14. Liquidity in narrow sense		0,82	1,61	3,66	53	0,97
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,3	7,2	11,5	42	14,9
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		6,4	17,4	42,5	34	10,2
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		39	54	81	48	53
18. Number of days of supplier credit		34	52	87	53	79
19. Equity / Total liabilities and equity	(%)	31,5	47,6	76,8	53	48,7
20. Acquisition of tangible assets / Added value	(%)	1,4	2,6	7,9	45	5,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	11,0	21,9	39,7	46	23,3

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,2	9,6	34,8	15	12,4
2. Net operating margin	(%)	-2,5	5,9	23,4	15	6,9
3. Added value / operating income	(%)	10,1	18,9	38,4	15	31,6
4. Added value / person employed (EUR)		53.390	68.292	106.835	59	77.580
5. Added value / Tangible fixed assets	(%)	9,3	30,3	104,0	145	55,8
6. Personnel charges / Added value	(%)	44,1	66,7	79,9	64	64,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,9	16,5	35,4	124	7,6
8. Financial charges / Added value	(%)	1,5	4,2	13,8	128	4,6
9. Return on equity after tax	(%)	-0,3	8,4	25,6	136	22,4
10. Cash-flow / Equity	(%)	6,2	18,6	41,5	136	29,2
11. Gross return on total assets before taxes and financial charges	(%)	2,6	11,2	21,2	161	16,3
12. Net return on total assets before taxes and financial charges	(%)	-1,9	6,2	14,3	161	13,6
13. Liquidity in broad sense		0,98	1,77	3,07	157	1,74
14. Liquidity in narrow sense		0,70	1,38	2,82	157	1,39
17. Number of days of customer credit		25	64	116	15	122
18. Number of days of supplier credit		9	29	42	16	72
19. Equity / Total liabilities and equity	(%)	18,4	44,2	68,1	161	41,2
20. Acquisition of tangible assets / Added value	(%)	2,6	10,2	28,1	100	10,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,1	17,9	49,0	96	14,3

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,4	7,8	14,7	61	14,2
2. Net operating margin	(%)	-1,6	4,2	10,8	61	7,4
3. Added value / operating income	(%)	24,6	34,1	48,4	63	36,1
4. Added value / person employed (EUR)		56.832	76.706	112.225	105	129.093
5. Added value / Tangible fixed assets	(%)	12,2	57,0	127,1	194	121,6
6. Personnel charges / Added value	(%)	52,0	72,3	85,4	111	65,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,7	14,8	31,9	170	16,6
8. Financial charges / Added value	(%)	1,2	3,5	11,5	175	5,6
9. Return on equity after tax	(%)	0,0	8,4	21,9	186	26,6
10. Cash-flow / Equity	(%)	6,2	18,7	39,5	186	36,4
11. Gross return on total assets before taxes and financial charges	(%)	2,6	11,4	21,1	214	20,2
12. Net return on total assets before taxes and financial charges	(%)	-0,7	6,0	12,9	214	15,4
13. Liquidity in broad sense		1,11	1,88	3,18	210	1,21
14. Liquidity in narrow sense		0,72	1,39	2,92	210	0,98
17. Number of days of customer credit		41	68	106	61	66
18. Number of days of supplier credit		30	48	93	69	87
19. Equity / Total liabilities and equity	(%)	21,9	44,9	68,9	214	48,5
20. Acquisition of tangible assets / Added value	(%)	2,0	6,8	18,0	145	5,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,3	18,8	41,6	142	22,4

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	469	*	*	57
. Part-time	1002	*	91	*	*	39
. Total in FTE (current period)	1003	*	529	*	*	59
. Total in FTE (preceding period)	1003P	*	534	*	*	59
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	758.632	*	*	57
. Part-time	1012	*	95.325	*	*	39
. Total (current period)	1013	*	853.957	*	*	59
. Total (preceding period)	1013P	*	848.942	*	*	59
PERSONNEL COSTS						
. Full-time	1021	*	23.752	*	*	57
. Part-time	1022	*	2.777	*	*	39
. Total (current period)	1023	*	26.528	*	*	59
. Total (preceding period)	1023P	*	25.815	*	*	59
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.305	*	*	47	*
. Men	10011	6.509	*	*	47	*
. Women	10012	1.796	*	*	45	*
Part-time						
. Total	1002	1.336	*	*	44	*
. Men	10021	415	*	*	35	*
. Women	10022	921	*	*	44	*
Total in FTE						
. Total	1003	9.312	*	*	47	*
. Men	10031	6.818	*	*	47	*
. Women	10032	2.494	*	*	45	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	13.446.382	*	*	47	*
. Men	10111	10.739.177	*	*	47	*
. Women	10112	2.707.205	*	*	45	*
Part-time						
. Total	1012	1.543.705	*	*	44	*
. Men	10121	496.423	*	*	35	*
. Women	10122	1.047.282	*	*	44	*
Total						
. Total	1013	14.990.087	*	*	47	*
. Men	10131	11.235.600	*	*	47	*
. Women	10132	3.754.487	*	*	45	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	721.971	*	*	47	*
. Men	10211	594.888	*	*	45	*
. Women	10212	121.056	*	*	43	*
Part-time						
. Total	1022	70.380	*	*	44	*
. Men	10221	27.514	*	*	33	*
. Women	10222	42.333	*	*	41	*
Total						
. Total	1023	792.352	*	*	47	*
. Men	10231	623.331	*	*	46	*
. Women	10232	163.824	*	*	44	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.241	*	*	21	*
. Men	10331	3.211	*	*	21	*
. Women	10332	1.031	*	*	20	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.534	*	*	47	*
. Men	10031P	6.227	*	*	43	*
. Women	10032P	2.332	*	*	42	*
Number of hours actually worked						
. Total	1013P	15.176.523	*	*	47	*
. Men	10131P	10.123.207	*	*	43	*
. Women	10132P	3.544.593	*	*	42	*
Personnel costs						
. Total	1023P	793.162	*	*	47	*
. Men	10231P	560.634	*	*	42	*

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	150.627	*	*	41	*
Advantages in addition to wages						
. Total	1033P	4.221	*	*	24	*
. Men	10331P	2.987	*	*	21	*
. Women	10332P	906	*	*	20	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.136	462	8.598	47	56
. Part-time	1052	1.317	91	1.408	43	36
. Total in FTE	1053	9.134	524	9.658	47	58
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.926	445	8.371	47	56
. Part-time	1102	1.307	88	1.395	43	34
. Total in FTE	1103	8.918	505	9.423	47	58
Contract for a definite period						
. Full-time	1111	181	17	198	18	8
. Part-time	1112	6	2	8	5	2
. Total in FTE	1113	184	17	202	21	10
Contract for the execution of a specifically assigned work						
. Full-time	1121	5		5	1	
. Part-time	1122		1	1		1
. Total in FTE	1123	5	1	6	1	1
Replacement contract						
. Full-time	1131	24		24	1	
. Part-time	1132	4		4	1	
. Total in FTE	1133	27		27	1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.383	340	6.723	47	54
. Part-time	1202	406	24	430	33	17
. Total in FTE	1203	6.689	355	7.043	47	55
- primary education						
. Full-time	12001	118	52	170	13	11
. Part-time	12002	32	3	35	8	3
. Total in FTE	12003	142	53	195	13	12
- secondary education						
. Full-time	12011	1.801	203	2.004	36	39
. Part-time	12012	195	20	215	26	13
. Total in FTE	12013	1.951	216	2.167	38	40
- higher non-university education						
. Full-time	12021	2.469	48	2.517	42	17
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. Total in FTE	12103	261	34	295	23	9
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. Full-time	12111	784	83	867	35	20
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. Total in FTE	12113	1.099	115	1.214	38	25
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. Full-time	12121	517	9	526	35	6
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Employees						
. Full-time	1341	6.027	262	6.289	47	47
. Part-time	1342	624	35	659	41	22
. Total in FTE	1343	6.503	286	6.789	47	48
Workers						
. Full-time	1321	1.955	197	2.152	35	34
. Part-time	1322	687	56	743	33	23

NACE-BEL2008: + 261* + 263* + 264*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.473	235	2.708	37	36
Others						
. Full-time	1331	9	1	10	1	1
. Part-time	1332	2		2	1	
. Total in FTE	1333	11	1	12	2	1
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	265	*	*	34	*
. Number of hours actually worked	1511	503.039	*	*	34	*
. Costs for the enterprise	1521	14.038	*	*	34	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	539	149	688	40	40
. Part-time	2052	25	21	46	11	10
. Total in FTE	2053	554	159	713	40	42
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	407	*	*	39	*
. Part-time	2102	22	*	*	9	*
. Total in FTE	2103	420	*	*	39	*
Contract for a definite period						
. Full-time	2111	132	*	*	21	*
. Part-time	2112	3	*	*	3	*
. Total in FTE	2113	134	*	*	22	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	805	159	964	42	42
. Part-time	3052	131	27	158	29	15
. Total in FTE	3053	898	173	1.071	42	45
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	643	*	*	42	*
. Part-time	3102	129	*	*	29	*
. Total in FTE	3103	736	*	*	42	*
Contract for a definite period						
. Full-time	3111	160	*	*	18	*
. Part-time	3112	2	*	*	2	*
. Total in FTE	3113	161	*	*	19	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	2	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE32 - Manufacture of audio-, video- and telecommunications apparatus

NACE-BEL2008: + 261* + 263* + 264*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	20	*	*	10	*
. Part-time	3402	11	*	*	9	*
. Total in FTE	3403	28	*	*	12	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	93	*	*	13	*
. Part-time	3412	64	*	*	17	*
. Total in FTE	3413	139	*	*	21	*
Dismissal						
. Full-time	3421	221	*	*	24	*
. Part-time	3422	19	*	*	10	*
. Total in FTE	3423	234	*	*	24	*
Other reason						
. Full-time	3431	471	*	*	39	*
. Part-time	3432	37	*	*	15	*
. Total in FTE	3433	498	*	*	41	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.084	76	5.160	35	12
. Number of actual training hours	5802	115.228	1.727	116.955	35	12
. Costs for the enterprise	5803	7.752	78	7.830	38	16
- of which gross costs directly linked to training	58031	7.627	70	7.697	35	12
- of which fees paid and payments to collective funds	58032	219	20	239	17	11
- of which grants and other financial advantages received (to deduct)	58033	94	12	106	12	4
Women						
. Number of employees involved	5811	1.557	16	1.573	32	7
. Number of actual training hours	5812	30.554	580	31.134	32	7
. Costs for the enterprise	5813	2.346	18	2.364	35	10
- of which gross costs directly linked to training	58131	2.307	20	2.327	32	7
- of which fees paid and payments to collective funds	58132	74	2	76	17	6
- of which grants and other financial advantages received (to deduct)	58133	34	5	39	6	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.474	52	2.526	24	8
. Number of actual training hours	5822	117.294	1.204	118.498	24	8
. Costs for the enterprise	5823	5.860	56	5.916	24	8
Women						
. Number of employees involved	5831	1.161	15	1.176	21	4
. Number of actual training hours	5832	49.969	279	50.248	21	4
. Costs for the enterprise	5833	1.853	12	1.865	21	4
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	109	2	111	6	2
. Number of actual training hours	5842	8.554	374	8.928	6	2
. Costs for the enterprise	5843	329	2	331	6	2
Women						
. Number of employees involved	5851	58	2	60	3	2
. Number of actual training hours	5852	2.062	793	2.855	3	2
. Costs for the enterprise	5853	93	11	104	3	2