

Year 2013 Grouping : DE31 - Manufacture of electrical machinery and equipment

NACE-BEL2008: + 263* + 27* + 2931*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.719.743	174.580	1.894.323	106	413
A.Formation expenses	20	3.492	210	3.702	7	21
B.Intangible fixed assets	21	223.175	8.249	231.424	67	97
C.Tangible fixed assets	22/27	384.206	130.547	514.753	105	399
. Land and buildings	22	151.036	79.255	230.290	65	200
. Plant, machinery and equipment	23	142.128	16.054	158.182	96	307
. Furniture and vehicles	24	18.792	8.133	26.925	95	340
. Leasing and similar rights	25	9.245	17.022	26.267	25	42
. Other tangible fixed assets	26	10.994	9.464	20.458	26	76
. Assets under construction and advance payments	27	52.012	619	52.631	28	3
D.Financial fixed assets	28	1.108.870	35.574	1.144.444	85	205
. Affiliated enterprises	280/1	1.096.747	*	*	50	*
- Participating interests	280	688.321	*	*	47	*
- Amounts receivable	281	408.426	*	*	15	*
. Other enterprises linked by participating interests	282/3	3.427	*	*	7	*
- Participating interests	282	3.395	*	*	6	*
- Amounts receivable	283	32	*	*	1	*
. Other financial assets	284/8	8.696	*	*	77	*
- Shares	284	5.588	*	*	15	*
- Amounts receivable and cash guarantees	285/8	3.108	*	*	76	*
2.1.2.CURRENT ASSETS	29/58	4.620.193	285.955	4.906.147	109	447
A.Amounts receivable after more than one year	29	167.693	11.468	179.161	16	14
. Trade debtors	290	22.032	5.906	27.938	2	8
. Other amounts receivable	291	145.661	5.562	151.223	14	7
B.Stocks and contracts in progress	3	1.222.090	68.721	1.290.810	93	287
. Stocks	30/36	504.675	63.862	568.537	93	286
- Raw materials and consumables	30/31	191.219	*	*	69	*
- Work in progress	32	93.505	*	*	45	*
- Finished goods	33	84.126	*	*	46	*
- Goods purchased for resale	34	134.079	*	*	48	*
- Immovable property intended for sale	35	477	*	*	1	*
- Advance payments	36	1.270	*	*	5	*
. Contracts in progress	37	717.415	4.859	722.274	43	40
C.Amounts receivable within one year	40/41	2.059.080	119.006	2.178.086	108	435
. Trade debtors	40	1.116.455	94.544	1.210.999	107	407
. Other amounts receivable	41	942.624	24.462	967.087	107	384
D.Current investments	50/53	239.286	11.760	251.046	24	72
. Own shares	50	640	*	*	2	*
. Other investments	51/53	238.646	*	*	23	*
E.Cash at bank and in hand	54/58	909.154	71.572	980.726	108	427
F.Deferred charges and accrued income	490/1	22.891	3.427	26.318	97	255
TOTAL ASSETS	20/58	6.339.935	460.535	6.800.470	109	447

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.526.541	194.946	2.721.487	103	386
EQUITY negative balance	10/15	-9.888	-8.787	-18.675	6	61
A.Capital	10	1.338.973	72.674	1.411.648	109	447
. Issued capital	100	1.341.531	74.180	1.415.711	109	447
. Uncalled capital	101	2.558	1.505	4.063	3	76
B.Share premium account	11	351.187	482	351.670	19	8
C.Revaluation surpluses	12	3.017	8.303	11.321	10	14
D.Reserves	13	679.802	101.852	781.654	106	394
. Legal reserve	130	72.768	3.998	76.766	105	387
. Reserves not available	131	9.276	506	9.782	28	14
- In respect of own shares held	1310	640	240	880	3	1
- Other	1311	8.636	266	8.902	25	13
. Untaxed reserves	132	45.003	18.674	63.678	59	139
. Available reserves	133	552.754	78.673	631.427	72	227
E.Profit carried forward	(+) 14	463.407	42.626	506.033	61	200
Loss carried forward	(-) 14	-336.530	-40.828	-377.358	27	155
F.Investment grants	15	16.796	2.159	18.955	31	39
G.Advance to associates on the sharing out of the assets	19		1.110	1.110		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	515.096	13.086	528.182	80	78
A.Provisions for liabilities and charges	160/5	503.265	8.022	511.287	79	60
. Pensions and similar obligations	160	90.237	*	*	52	*
. Taxation	161	74	*	*	1	*
. Major repairs and maintenance	162	11.009	*	*	9	*
. Other liabilities and charges	163/5	401.945	*	*	70	*
B.Deferred taxes	168	11.830	5.064	16.894	31	33
2.2.3.AMOUNTS PAYABLE	17/49	3.308.186	261.290	3.569.476	109	442
A.Amounts payable after more than one year	17	796.375	89.333	885.709	63	257
. Financial debts	170/4	651.784	68.944	720.728	56	241
- Credit institutions, leasing and other similar obligations	172/3	112.269	55.316	167.585	47	206
* Leasing and similar obligations	172	4.951	*	*	18	*
* Credit institutions	173	107.318	*	*	39	*
- Other loans	174/0	539.515	13.628	553.143	21	58
* Subordinated loans	170	225.421	*	*	9	*
* Unsubordinated debentures	171	37.064	*	*	1	*
* Other loans	174	277.029	*	*	13	*
. Trade debts	175		54	54		1
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	123.893	88	123.980	1	1
. Other amounts payable	178/9	20.699	20.247	40.946	13	34
B.Amounts payable within one year	42/48	2.459.922	168.156	2.628.078	109	440
. Current portion of amounts payable after more than one year falling due within one year	42	71.977	12.770	84.747	54	258
. Financial debts	43	192.629	21.584	214.213	49	137
- Credit institutions	430/8	117.583	20.589	138.171	41	127
- Other loans	439	75.046	996	76.042	15	12
. Trade debts	44	891.897	60.695	952.593	109	421
- Suppliers	440/4	877.929	60.566	938.495	109	421
- Bills of exchange payable	441	13.969	129	14.098	2	6
. Advances received on contracts in progress	46	599.125	2.422	601.547	54	34
. Taxes, remuneration and social security	45	364.576	23.394	387.969	103	387
- Taxes	450/3	90.998	8.325	99.323	99	371
- Remuneration and social security	454/9	273.578	15.069	288.646	103	237
. Other amounts payable	47/48	339.717	47.291	387.008	76	330
C.Deferred charges and accrued income	492/3	51.889	3.801	55.690	86	192
TOTAL LIABILITIES	10/49	6.339.935	460.535	6.800.470	109	447

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		1.878.932	154.728	2.033.659	106	386
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-183	-1.936	-2.119	3	58
A.OPERATING INCOME		70/74		5.616.009	*	*	107	*
. Turnover (optional entry for abridged layouts)		70		5.023.730	51.934	5.075.664	106	47
. Stocks and work and contracts in progress:								
increase	(+)	71		34.658	*	*	38	*
decrease	(-)	71		-99.286	*	*	41	*
. Own construction capitalised		72		138.084	*	*	27	*
. Other operating income		74		518.823	*	*	104	*
B.OPERATING CHARGES		60/64		5.221.912	*	*	109	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		3.737.260	30.019	3.767.279	109	52
. Raw materials, consumables		60		2.643.165	*	*	102	*
- Purchases		600/8		2.638.082	*	*	102	*
- Stocks:								
decrease	(+)	609		34.072	*	*	43	*
increase	(-)	609		-28.989	*	*	50	*
. Services and other goods		61		1.094.095	*	*	109	*
. Remuneration, social security and pensions		62		1.313.067	102.719	1.415.785	103	224
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		204.632	19.061	223.694	105	407
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		28.483	2.107	30.590	47	73
write-backs	(-)	631/4		-18.617	-195	-18.812	37	14
. Provisions for risks and charges :								
appropriations	(+)	635/7		31.995	852	32.848	27	20
uses and write-backs	(-)	635/7		-110.126	-3.594	-113.720	49	28
. Other operating charges		640/8		36.414	3.267	39.681	107	435
. Operating charges carried to assets as restructuring costs	(-)	649		-1.198	-46	-1.244	1	1
C.OPERATING PROFIT	(+)	9901		435.587	35.839	471.425	85	315
OPERATING LOSS	(-)	9901		-41.489	-7.405	-48.894	24	131
D.FINANCIAL INCOME		75		72.031	3.621	75.652	106	394
. Income from financial fixed assets		750		25.743	*	*	27	*
. Income from current assets		751		9.560	*	*	94	*
. Other financial income		752/9		36.728	*	*	97	*
E.FINANCIAL CHARGES		65		90.911	8.640	99.552	108	436
. Debt charges		650		51.654	*	*	100	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		112	*	*	8	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		39.145	*	*	107	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		434.109	32.380	466.489	87	294
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-58.892	-8.966	-67.858	22	152
G.EXTRAORDINARY INCOME		76		134.433	3.289	137.722	50	116
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		11	*	*	1	*
. Write-back of amounts written down financial fixed assets		761		6.284	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges		762		9.568	*	*	3	*
. Gains on disposal of fixed assets		763		98.457	*	*	30	*
. Other extraordinary income		764/9		20.112	*	*	32	*
H.EXTRAORDINARY CHARGES		66		229.057	2.322	231.379	49	86
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		12.415	*	*	6	*
. Amounts written down financial fixed assets		661		133.947	*	*	7	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	49.425	*	*	10	*
uses	(-) 662	-22.615	*	*	6	*
. Losses on disposal of fixed assets	663	14.044	*	*	16	*
. Other extraordinary charges	664/8	41.842	*	*	34	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	466.022	32.838	498.860	88	307
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-185.428	-8.458	-193.886	21	139
J.TRANSFER FROM DEFERRED TAXES	780	2.427	68	2.495	31	24
K.TRANSFER TO DEFERRED TAXES	680	11	44	54	2	3
L.INCOME TAXES	(-) 67/77	-160	-18	-178	5	31
INCOME TAXES	(+) 67/77	74.834	8.374	83.209	89	315
. Income taxes	670/3	82.890	*	*	90	*
. Adjustment of income taxes and write-back of tax provisions	77	8.216	*	*	25	*
M.PROFIT FOR THE PERIOD	(+) 9904	393.774	24.596	418.370	85	303
LOSS FOR THE PERIOD	(-) 9904	-185.439	-8.548	-193.987	23	143
N.TRANSFER FROM UNTAXED RESERVES	789	1.089	233	1.321	20	17
O.TRANSFER TO UNTAXED RESERVES	689	1.108	651	1.759	7	15
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	393.715	24.151	417.865	86	305
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-185.399	-8.521	-193.920	22	141
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	809.247	61.544	870.791	78	278
Loss to be appropriated	(-) 9906	-354.545	-45.203	-399.748	30	169
. Profit for the period avail. For appropri.	(+) 9905	393.715	24.151	417.865	86	305
Loss for the period avail. For appropri.	(-) 9905	-185.399	-8.521	-193.920	22	141
. Profit brought forward	(+) 14P	470.606	43.429	514.035	61	194
Loss brought forward	(-) 14P	-224.219	-42.718	-266.938	25	149
B.Transfers from capital and reserves	791/2	34.597	15.441	50.038	16	56
. from capital and share premium account	791	5.373	*	*	1	*
. from reserves	792	29.223	*	*	15	*
C.Transfers to capital and reserves	691/2	108.999	7.486	116.485	36	129
. to capital and share premium account	691		41	41		1
. to legal reserve	6920	1.344	380	1.724	16	57
. to other reserves	6921	107.655	7.066	114.721	21	94
D.Profit to be carried forward	(+) 14	463.407	42.626	506.033	61	200
Loss to be carried forward	(-) 14	-336.530	-40.828	-377.358	27	155
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	253.423	22.498	275.921	38	111
. Dividends	694	248.309	21.966	270.275	34	91
. Directors' or managers' entitlements	695	5.113	532	5.645	7	23
. Other beneficiaries	696					

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	2.047	*	*	6	*
Movements during the period						
. New expenses incurred	8002	1.201	*	*	2	*
. Depreciation	8003	693	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	3.492	*	*	7	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	2	*	*	1	*
. Restructuring costs	204	2.430	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.201.526	26.248	1.227.775	84	159
Movements during the period						
. Acquisitions, including produced fixed assets	8029	143.419	2.053	145.471	46	52
. Sales and disposals	8039	66.226	247	66.474	16	6
. Transfers from one heading to another (+)/(-)	8049	2.251	-2	2.249	9	2
At the end of the period	8059	1.280.970	28.052	1.309.022	82	170
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	988.305	17.557	1.005.863	83	158
Movements during the period						
. Recorded	8079	130.095	2.371	132.466	69	102
. Written back	8089					
. Acquisitions from third parties	8099	527	6	533	1	1
. Cancelled owing to sales and disposals	8109	61.133	128	61.261	16	6
. Transferred from one heading to another(+)/(-)	8119	0	-3	-3	2	1
At the end of the period	8129	1.057.795	19.803	1.077.598	81	169
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	223.175	8.249	231.424	67	97
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	852.522	*	*	34	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	126.768	*	*	20	*
. Sales and disposals	8031	58.890	*	*	4	*
. Transfers from one heading to another (+)/(-)	8041	-25	*	*	1	*
At the end of the period	8051	920.374	*	*	37	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	732.806	*	*	34	*
Movements during the period						
. Recorded	8071	109.186	*	*	27	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	527	*	*	1	*
. Cancelled owing to sales and disposals	8101	58.886	*	*	4	*
. Transferred from one heading to another(+)/(-)	8111	-24	*	*	1	*
At the end of the period	8121	783.608	*	*	36	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	136.767	*	*	27	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	214.021	*	*	62	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.425	*	*	34	*
. Sales and disposals	8032	6.928	*	*	13	*
. Transfers from one heading to another (+)/(-)	8042	2.277	*	*	10	*
At the end of the period	8052	215.796	*	*	61	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	167.449	*	*	62	*
Movements during the period						
. Recorded	8072	6.466	*	*	50	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	2.087	*	*	13	*
. Transferred from one heading to another(+)/(-)	8112	24	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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At the end of the period	8122	171.852	*	*	61	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	43.944	*	*	51	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	134.983	*	*	32	*
Movements during the period						
. Acquisitions,	8023	10.225	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	408	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	144.800	*	*	31	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	88.051	*	*	31	*
Movements during the period						
. Recorded	8073	14.444	*	*	10	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	160	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	102.335	*	*	30	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	42.465	*	*	12	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.269.843	283.344	2.553.187	106	408
Movements during the period						
. Acquisitions,	8169	91.213	24.203	115.416	100	308
including produced fixed assets						
. Sales and disposals	8179	116.625	8.271	124.896	65	134
. Transfers from one heading to another (+)/(-)	8189	-2.435	-166	-2.602	13	11
At the end of the period	8199	2.241.996	299.110	2.541.105	106	421
b)REVALUATION GAINS						
At the end of the preceding period	8259P	26.579	8.004	34.582	13	16
Movements during the period						
. Recorded	8219		3.716	3.716		3
. Acquisitions from third parties	8229					
. Cancelled	8239	320	63	383	1	2
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	26.259	11.656	37.915	12	18
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.906.262	170.592	2.076.854	106	405
Movements during the period						
. Recorded	8279	86.211	16.599	102.810	105	402
. Written back	8289	11		32	1	
. Acquisitions from third parties	8299	15	272	287	1	3
. Cancelled owing to sales and	8309	108.635	7.160	115.795	63	129
disposals						
. Transferred from one heading to another(+)/(-)	8319	206	-62	143	4	9
At the end of the period	8329	1.884.048	180.219	2.064.267	106	420
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	384.206	130.547	514.753	105	399
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	500.722	*	*	68	*
Movements during the period						
. Acquisitions,	8161	6.532	*	*	36	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	14.446	*	*	15	*
. Transfers from one heading to another (+)/(-)	8181	2.083	*	*	12	*
At the end of the period	8191	494.891	*	*	66	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	21.881	*	*	11	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	320	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	21.561	*	*	10	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	356.347	*	*	68	*
Movements during the period						
. Recorded	8271	19.891	*	*	66	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	1	*	*	1	*
. Cancelled owing to sales and disposals	8301	10.218	*	*	14	*
. Transferred from one heading to another (+)/(-)	8311	-605	*	*	4	*
At the end of the period	8321	365.417	*	*	66	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	151.036	*	*	65	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.469.915	*	*	102	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	17.025	*	*	81	*
. Sales and disposals	8172	84.709	*	*	37	*
. Transfers from one heading to another (+)/(-)	8182	31.130	*	*	21	*
At the end of the period	8192	1.433.361	*	*	101	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	3.984	*	*	3	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	3.984	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.325.674	*	*	102	*
Movements during the period						
. Recorded	8272	51.623	*	*	98	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	14	*	*	1	*
. Cancelled owing to sales and disposals	8302	83.101	*	*	36	*
. Transferred from one heading to another (+)/(-)	8312	1.009	*	*	5	*
At the end of the period	8322	1.295.218	*	*	101	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	142.128	*	*	96	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	172.362	*	*	102	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	6.657	*	*	80	*
. Sales and disposals	8173	14.507	*	*	50	*
. Transfers from one heading to another (+)/(-)	8183	708	*	*	14	*
At the end of the period	8193	165.220	*	*	100	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	604	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	604	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	151.625	*	*	102	*
Movements during the period						
. Recorded	8273	9.069	*	*	97	*
. Written back	8283	11	*	*	1	*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	13.872	*	*	49	*
. Transferred from one heading to another (+)/(-)	8313	221	*	*	6	*
At the end of the period	8323	147.031	*	*	100	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	18.792	*	*	95	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	22.032	*	*	30	*
Movements during the period						
. Acquisitions,	8164	2.541	*	*	11	*
including produced fixed assets						
. Sales and disposals	8174	208	*	*	4	*
. Transfers from one heading to another (+)/(-)	8184	-299	*	*	2	*
At the end of the period	8194	24.066	*	*	30	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	13.460	*	*	30	*
Movements during the period						
. Recorded	8274	1.868	*	*	27	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	208	*	*	4	*
. Transferred from one heading to another(+)/(-)	8314	-299	*	*	2	*
At the end of the period	8324	14.821	*	*	30	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	9.245	*	*	25	*
OF WHICH						
Land and buildings	250	5.740	*	*	7	*
Plant, machinery and equipment	251	2.925	*	*	15	*
Furniture and vehicles	252	580	*	*	9	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	68.067	*	*	34	*
Movements during the period						
. Acquisitions,	8165	1.824	*	*	15	*
including produced fixed assets						
. Sales and disposals	8175	1.678	*	*	4	*
. Transfers from one heading to another (+)/(-)	8185	1.261	*	*	4	*
At the end of the period	8195	69.474	*	*	35	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	109	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	109	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	56.484	*	*	34	*
Movements during the period						
. Recorded	8275	2.711	*	*	24	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	1.236	*	*	4	*
. Transferred from one heading to another(+)/(-)	8315	631	*	*	5	*
At the end of the period	8325	58.590	*	*	35	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	10.994	*	*	26	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	36.745	*	*	28	*
Movements during the period						
. Acquisitions,	8166	56.634	*	*	25	*
including produced fixed assets						
. Sales and disposals	8176	1.077	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-37.319	*	*	24	*
At the end of the period	8196	54.983	*	*	28	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	2.672	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1.051	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-751	*	*	2	*
At the end of the period	8326	2.972	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	52.012	*	*	28	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	37.441	*	*	207
Movements during the period						
. Acquisitions	8365	*	2.275	*	*	48
. Sales and disposals	8375	*	2.354	*	*	35
. Transfers from one heading to another (+)/(-)	8385	*	-567	*	*	2
. Other movements (+)/(-)	8386	*	-214	*	*	4
At the end of the period	8395	*	36.581	*	*	207
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.102	*	*	9
Movements during the period						
. Recorded	8475	*	6	*	*	3
. Written back	8485	*	306	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	803	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.000	*	*	9
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	6	*	*	1
Movements during the period (+)/(-)	8545	*	2	*	*	1
At the end of the period	8555	*	8	*	*	2
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	35.574	*	*	205
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.063.441	*	*	56	*
Movements during the period						
. Acquisitions	8364	123.689	*	*	17	*
. Sales and disposals	8374	241.581	*	*	10	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	945.548	*	*	56	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	165.119	*	*	15	*
Movements during the period						
. Recorded	8474	114.112	*	*	6	*
. Written back	8484	6.284	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	25.743	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514	-194	*	*	1	*
At the end of the period	8524	247.009	*	*	15	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.112	*	*	2	*
Movements during the period (+)/(-)	8544	123	*	*	3	*
At the end of the period	8554	1.235	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	697.304	*	*	54	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	453.318	*	*	76	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	29.425	*	*	31	*
. Repayments	8594	50.558	*	*	39	*
. Amounts written down	8604	19.835	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-792	*	*	6	*
. Others (+)/(-)	8634	7	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	411.566	*	*	76	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	27.558	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.044.188	*	*	49	*
Movements during the period						
. Acquisitions	8361	122.600	*	*	15	*
. Sales and disposals	8371	241.258	*	*	8	*
. Transfers from one heading to another (+)/(-)	8381	6	*	*	1	*
At the end of the period	8391	925.537	*	*	48	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	156.414	*	*	9	*
Movements during the period						
. Recorded	8471	113.014	*	*	5	*
. Written back	8481	6.284	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	25.743	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511	-194	*	*	1	*
At the end of the period	8521	237.207	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1	*	*	1	*
Movements during the period (+)/(-)	8541	8	*	*	2	*
At the end of the period	8551	9	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	688.321	*	*	47	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	445.018	*	*	16	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	28.159	*	*	6	*
. Repayments	8591	48.875	*	*	9	*
. Amounts written down	8601	15.086	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-790	*	*	5	*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	408.426	*	*	15	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	22.809	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	2.626	*	*	6	*
Movements during the period						
. Acquisitions	8362	784	*	*	2	*
. Sales and disposals	8372	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	3.410	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	16	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	16	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	3.395	*	*	6	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	4.801	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	20	*	*	1	*
. Amounts written down	8602	4.749	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	32	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	4.749	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	16.626	*	*	19	*
Movements during the period						
. Acquisitions	8363	305	*	*	2	*
. Sales and disposals	8373	323	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383	-6	*	*	1	*
At the end of the period	8393	16.602	*	*	18	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	8.689	*	*	7	*
Movements during the period						
. Recorded	8473	1.098	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	9.787	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	1.111	*	*	1	*
Movements during the period (+)/(-)	8543	115	*	*	1	*
Uncalled amounts	8553	1.226	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	5.588	*	*	15	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	3.499	*	*	76	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.266	*	*	28	*
. Repayments	8593	1.662	*	*	35	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-2	*	*	3	*
. Other movements (+)/(-)	8633	7	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.108	*	*	76	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.997	*	*	6	*
- Book value increased with the uncalled amount	8681	2.072	*	*	6	*
- Uncalled amount	8682	75	*	*	1	*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	66.889	*	*	10	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	25.359	*	*	7	*
- between one month and one year	8687	41.530	*	*	3	*
- over one year	8688		*	*		*
. Other investments	8689	169.760	*	*	8	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.285.779	59.812	1.345.592	108	429
At the end of the preceding period						
. Issued capital at the end of the period	100	1.341.531	74.180	1.415.711	109	447
B.Structure of the capital						
. Number of registered shares	8702	81.449.621	*	*	101	*
. Number of bearer shares	8703	18.256.912	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	2.558	1.505	4.063	3	76
. Called up capital, unpaid	8712		4	4		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	156	240	396	2	1
- Corresponding number of shares	8722	76.737	750	77.487	2	1
. Held by the subsidiaries						
- Amount of capital held	8731	857		857	1	
- Corresponding number of shares	8732	610.852		610.852	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	2.212.335		2.212.335	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	3.105		3.105	1	
- Corresponding maximum number of shares	8747	2.212.335		2.212.335	1	
to be issued						
F.Authorized capital not issued	8751	25.105	600	25.705	2	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		240	240		1
- Number of voting rights attached	8762		240	240		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	69.736	*	*	52	*
- Subordinated loans	8811	1.342	*	*	5	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	1.863	*	*	23	*
similar obligations						
- Credit institutions	8841	23.457	*	*	41	*
- Other loans	8851	43.073	*	*	8	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	2.241	*	*	5	*
Total current portion of amounts payable after	42	71.977	12.770	84.747	54	258
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	594.388	*	*	54	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	194.949	*	*	7	*
- Unsubordinated debentures	8822	37.064	*	*	1	*
- Leasing and similar obligations	8832	4.336	*	*	17	*
- Credit institutions	8842	87.310	*	*	39	*
- Other loans	8852	270.729	*	*	12	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	123.893	*	*	1	*
. Other amounts payable	8902	19.283	*	*	11	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	737.563	48.644	786.208	59	234
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	57.396	*	*	20	*
- Subordinated loans	8813	30.473	*	*	3	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	616	*	*	4	*
- Credit institutions	8843	20.008	*	*	14	*
- Other loans	8853	6.300	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.416	*	*	3	*
Total amounts payable with a remaining term of more than five years	8913	58.812	40.689	99.501	23	104
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.955	1.156	3.111	3	6
- Credit institutions, leasing and similar obligations	891	1.955	1.156	3.111	3	6
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	1.955	*	*	3	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	1.955	1.156	3.111	3	6
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	89.692	45.620	135.312	33	87
- Credit institutions, leasing and similar obligations	892	89.692	44.748	134.439	33	85
* Leasing and similar obligations	8952	909	*	*	2	*
* Credit institutions	8962	88.783	*	*	32	*
- Other loans	902		873	873		3
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		13	13		3
- Suppliers	8992		13	13		3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		55	55		3
- Taxes	9032		33	33		2
- Remuneration and social security	9042		22	22		2
. Other amounts payable	9052		274	274		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	89.692	45.962	135.654	33	92
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072		309	309		13
. Accruing taxes payable	9073	62.472	*	*	95	*
. Estimated taxes payable	450	28.526	*	*	54	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	753	2.444	3.198	2	7
. Other amounts payable in respect of remuneration and social security	9077	272.824	*	*	102	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	37.590	*	*	48	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	17.390	2.169	19.559	103	202
. Average number of employees calculated in full-time equivalents	9087	17.205	2.085	19.290	103	209
. Number of actual worked hours	9088	26.419.363	3.260.642	29.680.005	103	208
b)Personnel costs						
. Remuneration and direct social benefits	620	900.194	68.746	968.941	103	213
. Employer's contribution for social security	621	284.918	26.710	311.628	103	211
. Employers' premiums for extra statutory insurance	622	47.681	716	48.396	82	55
. Other personnel costs	623	70.533	6.371	76.904	101	216
. Pensions	624	9.741	175	9.917	38	14
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-17.917	*	*	49	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	22.960	*	*	37	*
- Written back	9111	26.813	*	*	36	*
. On trade debts						
- Recorded	9112	24.252	*	*	53	*
- Written back	9113	10.533	*	*	48	*
e)Provisions for liabilities and charges						
. Formed	9115	134.243	*	*	61	*
. Used and written back	9116	212.374	*	*	69	*
f)Other operating charges						
. Taxes related to operation	640	13.656	*	*	104	*
. Other costs	641/8	22.758	*	*	85	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	426	*	*	32	*
. Average number calculated in full-time equivalents	9097	564	*	*	81	*
. Number of actual worked hours	9098	1.115.158	*	*	81	*
. Costs to the enterprise	617	31.751	*	*	81	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5.686	463	6.150	28	27
- Interest subsidies	9126	5	0	6	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	13	25	37	2	3
d)Amounts written down on current assets						
. Recorded	6510	292	*	*	4	*
. Written back	6511	180	*	*	5	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	3.570	150	3.720	23	30
f)Provisions of a financial nature						
. Formed	656	2	28	30	1	25
. Used and written back	6560	2	*	*	1	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	77.727	*	*	81	*
- Income taxes paid and withholding taxes due or paid	9135	57.865	*	*	81	*
- Excess of income tax prepayments and	9136	1.266	*	*	19	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	21.127	*	*	41	*
. Income taxes on the result of prior periods	9138	5.163	*	*	37	*
- Additional income taxes due or paid	9139	4.759	*	*	35	*
- Additional income taxes estimated or provided for	9140	404	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.434.612	*	*	45	*
Accumulated tax losses deductible from future taxable profits	9142	1.190.160	*	*	38	*
- Deferred taxes representing liabilities	9144	925	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	534.938	*	*	107	*
- By the enterprise	9146	677.263	*	*	105	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	244.039	*	*	103	*
- For withholding taxes on investment income	9148	709	*	*	28	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	83.577		83.577	7	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	64.629		64.629	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	5.999	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	12.686	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	68.970	24.608	93.578	25	47
- Amount of registration	9171	94.276	26.030	120.306	27	47
. Pledging of goodwill - Amount of registration	9181	215.151	9.634	224.785	34	29
. Pledging of other assets - Book value of other assets pledged	9191	64.727	16.208	80.935	11	33
. Guarantees provided on future assets - Amount of assets involved	9201	11.528		11.528	1	
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	11.290		11.290	4	
- Amount of registration	9172	45.951		45.951	5	
. Pledging of goodwill - Amount of registration	9182	223.898	50	223.948	5	1
. Pledging of other assets - Book value of assets pledged	9192		60	60		1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	5.307	*	*	3	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	125.154	*	*	12	*
. Currencies sold (to be delivered)	9216	218.106	*	*	11	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	127.420	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.096.747	*	*	50	*
. Participating interests	280	688.321	*	*	47	*
. Subordinated amounts receivable	9271	4.750	*	*	2	*
. Other amounts receivable	9281	403.676	*	*	14	*
b)Amounts receivable from affiliated enterprises	9291	1.278.362	7.650	1.286.012	96	25
. Over one year	9301	45.759	*	*	9	*
. Within one year	9311	1.232.603	*	*	96	*
c)Current investments in affiliated enterprises	9321	169.132	*	*	2	*
. Shares	9331		*	*		*
. Amounts receivable	9341	169.132	*	*	2	*
d)Amounts payable	9351	1.101.829	*	*	95	*
. Over one year	9361	508.695	*	*	18	*
. Within one year	9371	593.134	*	*	95	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	67.324	*	*	7	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	63.314	*	*	11	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	67	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	21.683	*	*	16	*
. Income from current assets	9431	6.411	*	*	45	*
. Other financial income	9441	7.563	*	*	10	*
. Debt charges	9461	37.936	*	*	40	*
. Other financial charges	9471	7.258	*	*	6	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	11.621	*	*	3	*
. Capital losses suffered	9491	0	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	3.427	*	*	7	*
. Participating interests	282	3.395	*	*	6	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	32	*	*	1	*
b)Amounts receivable	9292	3.169	*	*	6	*
. Over one year	9302		*	*		*
. Within one year	9312	3.169	*	*	6	*
c)Amounts payable	9352	838	*	*	3	*
. Over one year	9362	662	*	*	1	*
. Within one year	9372	176	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.566	2.459	4.025	2	34
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	49	0	49	1	1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.905	*	*	10	*
- To former directors and former managers	9504	161	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.478	*	*	96	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	66	*	*	11	*
- Tax consultancy	95062	19	*	*	4	*
- Other missions external to the audit	95063	182	*	*	16	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	14	*	*	1	*
- Tax consultancy	95082	52	*	*	6	*
- Other missions external to the audit	95083	55	*	*	9	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	745	*	*	7	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	30	*	*	3	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	27	*	*	4	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	37	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	16	*	*	2	*
- Other missions external to the audit	95093	5	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.870	*	*	191
. Part-time	1002	*	329	*	*	136
. Total in FTE (current period)	1003	*	2.064	*	*	207
. Total in FTE (preceding period)	1003P	*	2.052	*	*	213
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.958.240	*	*	191
. Part-time	1012	*	294.842	*	*	136
. Total (current period)	1013	*	3.253.082	*	*	207
. Total (preceding period)	1013P	*	3.215.345	*	*	213
PERSONNEL COSTS						
. Full-time	1021	*	92.955	*	*	191
. Part-time	1022	*	9.229	*	*	136
. Total (current period)	1023	*	102.183	*	*	207
. Total (preceding period)	1023P	*	97.661	*	*	213
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	15.339	*	*	102	*
. Men	10011	12.912	*	*	101	*
. Women	10012	2.425	*	*	88	*
Part-time						
. Total	1002	2.332	*	*	91	*
. Men	10021	1.067	*	*	80	*
. Women	10022	1.259	*	*	81	*
Total in FTE						
. Total	1003	17.073	*	*	103	*
. Men	10031	13.724	*	*	102	*
. Women	10032	3.347	*	*	94	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	23.652.759	*	*	102	*
. Men	10111	20.179.076	*	*	100	*
. Women	10112	3.466.870	*	*	86	*
Part-time						
. Total	1012	2.534.888	*	*	91	*
. Men	10121	1.200.725	*	*	82	*
. Women	10122	1.333.558	*	*	83	*
Total						
. Total	1013	26.187.647	*	*	103	*
. Men	10131	21.379.801	*	*	101	*
. Women	10132	4.800.428	*	*	92	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.164.376	*	*	102	*
. Men	10211	997.423	*	*	97	*
. Women	10212	157.002	*	*	84	*
Part-time						
. Total	1022	118.935	*	*	91	*
. Men	10221	59.777	*	*	79	*
. Women	10222	58.813	*	*	80	*
Total						
. Total	1023	1.283.311	*	*	103	*
. Men	10231	1.058.129	*	*	99	*
. Women	10232	216.246	*	*	90	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.059	*	*	41	*
. Men	10331	4.055	*	*	39	*
. Women	10332	873	*	*	36	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	18.304	*	*	101	*
. Men	10031P	13.799	*	*	92	*
. Women	10032P	3.412	*	*	87	*
Number of hours actually worked						
. Total	1013P	28.185.483	*	*	101	*
. Men	10131P	21.462.003	*	*	92	*
. Women	10132P	4.989.508	*	*	86	*
Personnel costs						
. Total	1023P	1.307.694	*	*	101	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.025.679	*	*	90	*
. Women	10232P	205.258	*	*	84	*
Advantages in addition to wages						
. Total	1033P	6.132	*	*	43	*
. Men	10331P	4.832	*	*	38	*
. Women	10332P	1.022	*	*	36	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	14.958	1.862	16.820	102	186
. Part-time	1052	2.300	300	2.600	89	123
. Total in FTE	1053	16.684	2.057	18.741	103	201
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	14.724	1.795	16.519	102	185
. Part-time	1102	2.271	289	2.560	89	118
. Total in FTE	1103	16.435	1.985	18.420	103	199
Contract for a definite period						
. Full-time	1111	226	60	286	45	33
. Part-time	1112	29	10	39	13	9
. Total in FTE	1113	242	64	305	49	41
Contract for the execution of a specifically assigned work						
. Full-time	1121	7	5	12	2	2
. Part-time	1122					
. Total in FTE	1123	7	5	12	2	2
Replacement contract						
. Full-time	1131	1	2	3	1	2
. Part-time	1132		1	1		1
. Total in FTE	1133	1	3	4	1	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	12.592	1.585	14.177	102	179
. Part-time	1202	1.078	123	1.201	80	71
. Total in FTE	1203	13.424	1.664	15.087	103	189
- primary education						
. Full-time	12001	1.228	285	1.513	48	55
. Part-time	12002	186	21	207	33	15
. Total in FTE	12003	1.369	297	1.667	48	58
- secondary education						
. Full-time	12011	5.846	1.062	6.908	89	133
. Part-time	12012	620	90	710	69	50
. Total in FTE	12013	6.338	1.122	7.460	91	144
- higher non-university education						
. Full-time	12021	2.940	176	3.116	85	57
. Part-time	12022	169	9	178	38	7
. Total in FTE	12023	3.065	181	3.245	85	57
- university education						
. Full-time	12031	2.578	46	2.624	75	22
. Part-time	12032	103	2	105	27	2
. Total in FTE	12033	2.652	47	2.699	75	23
Women						
. Full-time	1211	2.366	277	2.643	89	97
. Part-time	1212	1.222	177	1.399	81	91
. Total in FTE	1213	3.261	393	3.654	94	139
- primary education						
. Full-time	12101	255	35	290	34	21
. Part-time	12102	142	24	166	26	15
. Total in FTE	12103	355	49	405	38	28
- secondary education						
. Full-time	12111	1.142	198	1.340	77	71
. Part-time	12112	700	113	813	66	63
. Total in FTE	12113	1.649	273	1.922	86	99
- higher non-university education						
. Full-time	12121	553	27	580	71	23
. Part-time	12122	274	24	298	54	22
. Total in FTE	12123	758	43	801	75	38
- university education						
. Full-time	12131	416	9	425	46	8
. Part-time	12132	106	5	111	25	5
. Total in FTE	12133	498	13	511	49	13
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	348	17	365	24	6
. Part-time	1302	10	3	13	7	1
. Total in FTE	1303	354	19	373	25	6
Employees						
. Full-time	1341	8.380	687	9.067	102	137
. Part-time	1342	1.067	136	1.203	82	81
. Total in FTE	1343	9.173	774	9.947	102	148
Workers						
. Full-time	1321	6.205	1.143	7.348	86	159

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NACE-BEL2008: + 263* + 27* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.219	160	1.379	67	76
. Total in FTE	1323	7.131	1.248	8.379	89	174
Others						
. Full-time	1331	25	15	40	7	13
. Part-time	1332	4	1	5	3	1
. Total in FTE	1333	26	16	42	8	13
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	542	*	*	81	*
. Number of hours actually worked	1511	1.078.590	*	*	81	*
. Costs for the enterprise	1521	31.059	*	*	81	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	2	*
. Number of hours actually worked	1512	32.712	*	*	2	*
. Costs for the enterprise	1522	596	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.271	573	1.844	87	128
. Part-time	2052	72	83	155	32	43
. Total in FTE	2053	1.313	615	1.928	90	134
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	869	*	*	85	*
. Part-time	2102	45	*	*	25	*
. Total in FTE	2103	897	*	*	89	*
Contract for a definite period						
. Full-time	2111	401	*	*	47	*
. Part-time	2112	27	*	*	11	*
. Total in FTE	2113	415	*	*	47	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.186	526	2.712	91	129
. Part-time	3052	408	87	495	59	51
. Total in FTE	3053	2.462	570	3.031	93	138
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.845	*	*	89	*
. Part-time	3102	383	*	*	56	*
. Total in FTE	3103	2.110	*	*	92	*
Contract for a definite period						
. Full-time	3111	341	*	*	45	*
. Part-time	3112	25	*	*	11	*
. Total in FTE	3113	352	*	*	48	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

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NACE-BEL2008: + 263* + 27* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	82	*	*	28	*
. Part-time	3402	31	*	*	22	*
. Total in FTE	3403	103	*	*	35	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	120	*	*	23	*
. Part-time	3412	97	*	*	23	*
. Total in FTE	3413	188	*	*	32	*
Dismissal						
. Full-time	3421	623	*	*	60	*
. Part-time	3422	104	*	*	24	*
. Total in FTE	3423	693	*	*	61	*
Other reason						
. Full-time	3431	1.361	*	*	84	*
. Part-time	3432	176	*	*	42	*
. Total in FTE	3433	1.478	*	*	87	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	7.768	195	7.963	71	26
. Number of actual training hours	5802	168.686	5.204	173.890	71	26
. Costs for the enterprise	5803	9.088	246	9.334	76	41
- of which gross costs directly linked to training	58031	9.011	224	9.235	71	26
- of which fees paid and payments to collective funds	58032	451	32	483	45	25
- of which grants and other financial advantages received (to deduct)	58033	374	10	384	25	6
Women						
. Number of employees involved	5811	1.852	19	1.871	60	12
. Number of actual training hours	5812	38.149	1.031	39.180	60	12
. Costs for the enterprise	5813	1.842	51	1.893	63	24
- of which gross costs directly linked to training	58131	1.815	48	1.862	60	12
- of which fees paid and payments to collective funds	58132	117	4	121	34	17
- of which grants and other financial advantages received (to deduct)	58133	89	1	90	16	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.565	267	3.832	46	20
. Number of actual training hours	5822	139.351	7.943	147.294	46	20
. Costs for the enterprise	5823	5.715	284	5.999	46	20
Women						
. Number of employees involved	5831	1.235	51	1.286	38	13
. Number of actual training hours	5832	31.412	1.367	32.779	38	13
. Costs for the enterprise	5833	1.299	48	1.347	38	13
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	149	7	156	13	7
. Number of actual training hours	5842	22.933	5.102	28.035	13	7
. Costs for the enterprise	5843	320	24	344	13	7
Women						
. Number of employees involved	5851	23		23	4	
. Number of actual training hours	5852	762		762	4	
. Costs for the enterprise	5853	36		36	4	

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,9	6,6	12,0	106	9,6
2. Net operating margin	(%)	0,6	4,1	10,2	106	7,3
3. Added value / operating income	(%)	24,2	32,5	44,8	106	33,0
4. Added value / person employed (EUR)		62.221	79.502	110.511	100	106.886
5. Added value / Tangible fixed assets	(%)	44,4	90,7	212,3	107	81,6
6. Personnel charges / Added value	(%)	61,7	78,0	90,9	102	70,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,1	5,6	10,7	105	8,4
8. Debt charges / Added value	(%)	0,4	1,3	3,3	99	3,0
9. Return on equity after tax	(%)	2,0	11,4	23,5	103	5,5
10. Cash-flow / Equity	(%)	7,8	18,7	33,3	103	17,4
11. Gross return on total assets before taxes and debt charges	(%)	3,9	9,3	15,4	109	9,1
12. Net return on total assets before taxes and debt charges	(%)	0,9	5,7	12,2	109	4,3
13. Liquidity in broad sense		1,19	1,64	2,67	109	1,77
14. Liquidity in narrow sense		0,79	1,23	2,10	109	1,30
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,4	6,2	12,0	91	8,2
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		6,8	15,4	37,4	74	5,7
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		47	65	88	107	69
18. Number of days of supplier credit		38	57	87	109	76
19. Equity / Total liabilities and equity	(%)	20,7	35,5	59,1	109	39,7
20. Acquisition of tangible assets / Added value	(%)	1,2	3,2	9,0	99	5,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	7,6	18,1	36,9	98	23,5

Year 2013 Grouping : DE31 - Manufacture of electrical machinery and equipment

NACE-BEL2008: + 263* + 27* + 2931*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,1	12,7	20,3	47	12,5
2. Net operating margin	(%)	-7,2	5,0	13,8	47	7,7
3. Added value / operating income	(%)	17,5	29,7	39,9	49	36,1
4. Added value / person employed (EUR)		48.014	62.012	78.704	201	67.814
5. Added value / Tangible fixed assets	(%)	11,6	39,7	95,4	423	51,2
6. Personnel charges / Added value	(%)	48,6	72,0	86,5	220	72,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,2	19,1	43,9	368	11,9
8. Financial charges / Added value	(%)	1,5	3,9	11,8	383	5,7
9. Return on equity after tax	(%)	-0,2	8,0	23,2	386	9,1
10. Cash-flow / Equity	(%)	8,1	23,0	46,4	386	17,9
11. Gross return on total assets before taxes and financial charges	(%)	3,3	11,5	19,7	446	11,0
12. Net return on total assets before taxes and financial charges	(%)	0,1	5,6	13,1	446	7,4
13. Liquidity in broad sense		0,98	1,60	2,86	440	1,60
14. Liquidity in narrow sense		0,64	1,18	2,23	440	1,20
17. Number of days of customer credit		30	64	101	47	112
18. Number of days of supplier credit		8	34	71	52	98
19. Equity / Total liabilities and equity	(%)	15,2	39,7	63,9	447	40,4
20. Acquisition of tangible assets / Added value	(%)	2,4	7,6	23,1	286	15,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,4	14,8	42,2	287	16,6

Year 2013 Grouping : DE31 - Manufacture of electrical machinery and equipment

NACE-BEL2008: + 263* + 27* + 2931*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,2	7,9	15,8	153	10,6
2. Net operating margin	(%)	0,2	4,7	11,0	153	8,0
3. Added value / operating income	(%)	20,9	31,8	43,7	156	33,5
4. Added value / person employed (EUR)		51.887	67.274	90.762	301	104.612
5. Added value / Tangible fixed assets	(%)	14,9	50,4	114,9	530	79,7
6. Personnel charges / Added value	(%)	53,7	74,4	87,6	322	70,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,6	13,9	35,1	473	7,6
8. Financial charges / Added value	(%)	1,3	3,4	10,5	489	4,9
9. Return on equity after tax	(%)	0,4	8,8	23,2	489	5,7
10. Cash-flow / Equity	(%)	7,6	21,9	45,0	489	16,2
11. Gross return on total assets before taxes and financial charges	(%)	3,3	11,2	18,9	555	9,2
12. Net return on total assets before taxes and financial charges	(%)	0,4	5,7	12,9	555	5,0
13. Liquidity in broad sense		1,03	1,62	2,78	549	1,76
14. Liquidity in narrow sense		0,68	1,20	2,20	549	1,30
17. Number of days of customer credit		49	75	108	153	85
18. Number of days of supplier credit		33	58	97	161	86
19. Equity / Total liabilities and equity	(%)	16,4	38,6	62,9	556	39,7
20. Acquisition of tangible assets / Added value	(%)	1,9	6,1	16,7	385	5,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,8	16,1	41,4	385	21,9

Year 2013 Grouping : DE31 - Manufacture of electrical machinery and equipment

NACE-BEL2008: + 263* + 27* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.870	*	*	191
. Part-time	1002	*	329	*	*	136
. Total in FTE (current period)	1003	*	2.064	*	*	207
. Total in FTE (preceding period)	1003P	*	2.052	*	*	213
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.958.240	*	*	191
. Part-time	1012	*	294.842	*	*	136
. Total (current period)	1013	*	3.253.082	*	*	207
. Total (preceding period)	1013P	*	3.215.345	*	*	213
PERSONNEL COSTS						
. Full-time	1021	*	92.955	*	*	191
. Part-time	1022	*	9.229	*	*	136
. Total (current period)	1023	*	102.183	*	*	207
. Total (preceding period)	1023P	*	97.661	*	*	213
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	15.339	*	*	102	*
. Men	10011	12.912	*	*	101	*
. Women	10012	2.425	*	*	88	*
Part-time						
. Total	1002	2.332	*	*	91	*
. Men	10021	1.067	*	*	80	*
. Women	10022	1.259	*	*	81	*
Total in FTE						
. Total	1003	17.073	*	*	103	*
. Men	10031	13.724	*	*	102	*
. Women	10032	3.347	*	*	94	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	23.652.759	*	*	102	*
. Men	10111	20.179.076	*	*	100	*
. Women	10112	3.466.870	*	*	86	*
Part-time						
. Total	1012	2.534.888	*	*	91	*
. Men	10121	1.200.725	*	*	82	*
. Women	10122	1.333.558	*	*	83	*
Total						
. Total	1013	26.187.647	*	*	103	*
. Men	10131	21.379.801	*	*	101	*
. Women	10132	4.800.428	*	*	92	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.164.376	*	*	102	*
. Men	10211	997.423	*	*	97	*
. Women	10212	157.002	*	*	84	*
Part-time						
. Total	1022	118.935	*	*	91	*
. Men	10221	59.777	*	*	79	*
. Women	10222	58.813	*	*	80	*
Total						
. Total	1023	1.283.311	*	*	103	*
. Men	10231	1.058.129	*	*	99	*
. Women	10232	216.246	*	*	90	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.059	*	*	41	*
. Men	10331	4.055	*	*	39	*
. Women	10332	873	*	*	36	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	18.304	*	*	101	*
. Men	10031P	13.799	*	*	92	*
. Women	10032P	3.412	*	*	87	*
Number of hours actually worked						
. Total	1013P	28.185.483	*	*	101	*
. Men	10131P	21.462.003	*	*	92	*
. Women	10132P	4.989.508	*	*	86	*
Personnel costs						
. Total	1023P	1.307.694	*	*	101	*
. Men	10231P	1.025.679	*	*	90	*

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NACE-BEL2008: + 263* + 27* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	205.258	*	*	84	*
Advantages in addition to wages						
. Total	1033P	6.132	*	*	43	*
. Men	10331P	4.832	*	*	38	*
. Women	10332P	1.022	*	*	36	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	14.958	1.862	16.820	102	186
. Part-time	1052	2.300	300	2.600	89	123
. Total in FTE	1053	16.684	2.057	18.741	103	201
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Contract for an indefinite period						
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Contract for the execution of a specifically assigned work						
. Full-time	1121	7	5	12	2	2
. Part-time	1122					
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Replacement contract						
. Full-time	1131	1	2	3	1	2
. Part-time	1132		1	1		1
. Total in FTE	1133	1	3	4	1	3
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Men						
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- primary education						
. Full-time	12001	1.228	285	1.513	48	55
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. Full-time	12011	5.846	1.062	6.908	89	133
. Part-time	12012	620	90	710	69	50
. Total in FTE	12013	6.338	1.122	7.460	91	144
- higher non-university education						
. Full-time	12021	2.940	176	3.116	85	57
. Part-time	12022	169	9	178	38	7
. Total in FTE	12023	3.065	181	3.245	85	57
- university education						
. Full-time	12031	2.578	46	2.624	75	22
. Part-time	12032	103	2	105	27	2
. Total in FTE	12033	2.652	47	2.699	75	23
Women						
. Full-time	1211	2.366	277	2.643	89	97
. Part-time	1212	1.222	177	1.399	81	91
. Total in FTE	1213	3.261	393	3.654	94	139
- primary education						
. Full-time	12101	255	35	290	34	21
. Part-time	12102	142	24	166	26	15
. Total in FTE	12103	355	49	405	38	28
- secondary education						
. Full-time	12111	1.142	198	1.340	77	71
. Part-time	12112	700	113	813	66	63
. Total in FTE	12113	1.649	273	1.922	86	99
- higher non-university education						
. Full-time	12121	553	27	580	71	23
. Part-time	12122	274	24	298	54	22
. Total in FTE	12123	758	43	801	75	38
- university education						
. Full-time	12131	416	9	425	46	8
. Part-time	12132	106	5	111	25	5
. Total in FTE	12133	498	13	511	49	13
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	348	17	365	24	6
. Part-time	1302	10	3	13	7	1
. Total in FTE	1303	354	19	373	25	6
Employees						
. Full-time	1341	8.380	687	9.067	102	137
. Part-time	1342	1.067	136	1.203	82	81
. Total in FTE	1343	9.173	774	9.947	102	148
Workers						
. Full-time	1321	6.205	1.143	7.348	86	159
. Part-time	1322	1.219	160	1.379	67	76

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	7.131	1.248	8.379	89	174
Others						
. Full-time	1331	25	15	40	7	13
. Part-time	1332	4	1	5	3	1
. Total in FTE	1333	26	16	42	8	13
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	542	*	*	81	*
. Number of hours actually worked	1511	1.078.590	*	*	81	*
. Costs for the enterprise	1521	31.059	*	*	81	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	2	*
. Number of hours actually worked	1512	32.712	*	*	2	*
. Costs for the enterprise	1522	596	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.271	573	1.844	87	128
. Part-time	2052	72	83	155	32	43
. Total in FTE	2053	1.313	615	1.928	90	134
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	869	*	*	85	*
. Part-time	2102	45	*	*	25	*
. Total in FTE	2103	897	*	*	89	*
Contract for a definite period						
. Full-time	2111	401	*	*	47	*
. Part-time	2112	27	*	*	11	*
. Total in FTE	2113	415	*	*	47	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.186	526	2.712	91	129
. Part-time	3052	408	87	495	59	51
. Total in FTE	3053	2.462	570	3.031	93	138
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.845	*	*	89	*
. Part-time	3102	383	*	*	56	*
. Total in FTE	3103	2.110	*	*	92	*
Contract for a definite period						
. Full-time	3111	341	*	*	45	*
. Part-time	3112	25	*	*	11	*
. Total in FTE	3113	352	*	*	48	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	82	*	*	28	*
. Part-time	3402	31	*	*	22	*
. Total in FTE	3403	103	*	*	35	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	120	*	*	23	*
. Part-time	3412	97	*	*	23	*
. Total in FTE	3413	188	*	*	32	*
Dismissal						
. Full-time	3421	623	*	*	60	*
. Part-time	3422	104	*	*	24	*
. Total in FTE	3423	693	*	*	61	*
Other reason						
. Full-time	3431	1.361	*	*	84	*
. Part-time	3432	176	*	*	42	*
. Total in FTE	3433	1.478	*	*	87	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	7.768	195	7.963	71	26
. Number of actual training hours	5802	168.686	5.204	173.890	71	26
. Costs for the enterprise	5803	9.088	246	9.334	76	41
- of which gross costs directly linked to training	58031	9.011	224	9.235	71	26
- of which fees paid and payments to collective funds	58032	451	32	483	45	25
- of which grants and other financial advantages received (to deduct)	58033	374	10	384	25	6
Women						
. Number of employees involved	5811	1.852	19	1.871	60	12
. Number of actual training hours	5812	38.149	1.031	39.180	60	12
. Costs for the enterprise	5813	1.842	51	1.893	63	24
- of which gross costs directly linked to training	58131	1.815	48	1.862	60	12
- of which fees paid and payments to collective funds	58132	117	4	121	34	17
- of which grants and other financial advantages received (to deduct)	58133	89	1	90	16	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.565	267	3.832	46	20
. Number of actual training hours	5822	139.351	7.943	147.294	46	20
. Costs for the enterprise	5823	5.715	284	5.999	46	20
Women						
. Number of employees involved	5831	1.235	51	1.286	38	13
. Number of actual training hours	5832	31.412	1.367	32.779	38	13
. Costs for the enterprise	5833	1.299	48	1.347	38	13
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	149	7	156	13	7
. Number of actual training hours	5842	22.933	5.102	28.035	13	7
. Costs for the enterprise	5843	320	24	344	13	7
Women						
. Number of employees involved	5851	23		23	4	
. Number of actual training hours	5852	762		762	4	
. Costs for the enterprise	5853	36		36	4	