

Year 2013 Grouping : DE29 - Manufacture of machinery, equipment and tools

NACE-BEL2008: + 28*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	9.266.549	326.530	9.593.079	255	879
A.Formation expenses	20	185.804	426	186.230	8	36
B.Intangible fixed assets	21	205.974	14.403	220.377	129	211
C.Tangible fixed assets	22/27	979.288	279.092	1.258.380	241	848
. Land and buildings	22	398.841	173.112	571.952	168	492
. Plant, machinery and equipment	23	312.240	36.703	348.943	217	688
. Furniture and vehicles	24	38.525	24.771	63.296	214	727
. Leasing and similar rights	25	95.353	36.903	132.257	54	105
. Other tangible fixed assets	26	41.967	6.997	48.964	61	157
. Assets under construction and advance payments	27	92.362	607	92.969	45	7
D.Financial fixed assets	28	7.895.483	32.610	7.928.093	199	452
. Affiliated enterprises	280/1	7.689.406	*	*	94	*
- Participating interests	280	7.206.562	*	*	90	*
- Amounts receivable	281	482.843	*	*	27	*
. Other enterprises linked by participating interests	282/3	195.550	*	*	12	*
- Participating interests	282	195.465	*	*	11	*
- Amounts receivable	283	85	*	*	2	*
. Other financial assets	284/8	10.527	*	*	172	*
- Shares	284	6.694	*	*	23	*
- Amounts receivable and cash guarantees	285/8	3.833	*	*	169	*
2.1.2.CURRENT ASSETS	29/58	6.995.643	673.140	7.668.783	266	939
A.Amounts receivable after more than one year	29	909.684	11.921	921.605	30	36
. Trade debtors	290	13.442	1.584	15.026	9	8
. Other amounts receivable	291	896.242	10.337	906.579	22	28
B.Stocks and contracts in progress	3	1.653.996	178.368	1.832.364	218	629
. Stocks	30/36	1.347.501	144.562	1.492.063	212	611
- Raw materials and consumables	30/31	493.326	*	*	158	*
- Work in progress	32	163.568	*	*	86	*
- Finished goods	33	272.995	*	*	84	*
- Goods purchased for resale	34	392.996	*	*	98	*
- Immovable property intended for sale	35	11.185	*	*	1	*
- Advance payments	36	13.430	*	*	19	*
. Contracts in progress	37	306.495	33.806	340.301	95	126
C.Amounts receivable within one year	40/41	3.654.531	295.039	3.949.570	263	921
. Trade debtors	40	1.626.401	224.556	1.850.957	249	856
. Other amounts receivable	41	2.028.130	70.483	2.098.613	247	830
D.Current investments	50/53	142.565	47.394	189.958	48	180
. Own shares	50	4.366	*	*	5	*
. Other investments	51/53	138.198	*	*	44	*
E.Cash at bank and in hand	54/58	591.240	133.656	724.896	258	903
F.Deferred charges and accrued income	490/1	43.627	6.761	50.389	224	562
TOTAL ASSETS	20/58	16.262.192	999.670	17.261.862	266	940

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	8.088.967	422.776	8.511.743	248	849
EQUITY negative balance	10/15	-47.830	-21.672	-69.502	18	91
A.Capital	10	2.926.125	137.008	3.063.133	265	940
. Issued capital	100	2.927.392	138.801	3.066.193	265	940
. Uncalled capital	101	1.266	1.794	3.060	4	160
B.Share premium account	11	1.142.077	808	1.142.885	23	10
C.Revaluation surpluses	12	22.862	7.382	30.244	20	27
D.Reserves	13	2.522.223	214.982	2.737.205	254	867
. Legal reserve	130	232.600	8.360	240.960	252	861
. Reserves not available	131	13.306	1.212	14.519	46	28
- In respect of own shares held	1310	4.384	238	4.622	6	3
- Other	1311	8.922	975	9.896	42	26
. Untaxed reserves	132	55.420	17.974	73.394	128	333
. Available reserves	133	2.220.897	187.436	2.408.333	156	559
E.Profit carried forward	(+) 14	1.818.850	111.208	1.930.058	141	416
Loss carried forward	(-) 14	-405.012	-68.661	-473.673	60	280
F.Investment grants	15	14.012	5.351	19.363	53	98
G.Advance to associates on the sharing out of the assets	19		6.973	6.973		4
2.2.2.PROVISIONS AND DEFERRED TAXES	16	474.869	12.792	487.660	188	184
A.Provisions for liabilities and charges	160/5	470.232	10.180	480.412	176	132
. Pensions and similar obligations	160	119.483	*	*	111	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	11.935	*	*	25	*
. Other liabilities and charges	163/5	338.814	*	*	144	*
B.Deferred taxes	168	4.637	2.612	7.248	47	69
2.2.3.AMOUNTS PAYABLE	17/49	7.746.186	585.774	8.331.960	265	931
A.Amounts payable after more than one year	17	3.877.966	161.246	4.039.212	139	554
. Financial debts	170/4	3.847.653	145.950	3.993.603	129	526
- Credit institutions, leasing and other similar obligations	172/3	357.232	116.546	473.777	108	458
* Leasing and similar obligations	172	68.838	*	*	44	*
* Credit institutions	173	288.394	*	*	90	*
- Other loans	174/0	3.490.421	29.405	3.519.826	42	118
* Subordinated loans	170	6.796	*	*	10	*
* Unsubordinated debentures	171	540	*	*	2	*
* Other loans	174	3.483.085	*	*	33	*
. Trade debts	175		123	123		3
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		48	48		2
. Other amounts payable	178/9	30.313	15.125	45.438	19	67
B.Amounts payable within one year	42/48	3.682.785	404.380	4.087.165	264	928
. Current portion of amounts payable after more than one year falling due within one year	42	208.940	33.095	242.035	127	551
. Financial debts	43	821.999	53.799	875.798	109	294
- Credit institutions	430/8	143.810	50.018	193.827	90	276
- Other loans	439	678.189	3.782	681.971	27	28
. Trade debts	44	1.348.970	147.614	1.496.584	262	896
- Suppliers	440/4	1.348.521	147.429	1.495.950	262	896
- Bills of exchange payable	441	449	185	634	3	8
. Advances received on contracts in progress	46	528.859	30.602	559.461	125	130
. Taxes, remuneration and social security	45	467.123	51.498	518.620	244	827
- Taxes	450/3	141.908	22.390	164.298	236	800
- Remuneration and social security	454/9	325.215	29.108	354.322	230	572
. Other amounts payable	47/48	306.895	87.772	394.667	173	678
C.Deferred charges and accrued income	492/3	185.435	20.149	205.584	207	441
TOTAL LIABILITIES	10/49	16.262.192	999.670	17.261.862	266	940

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				2.928.008	360.660	3.288.668	250	825
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-2.617	-2.016	-4.633	16	113
A.OPERATING INCOME 70/74				9.959.623	*	*	258	*
. Turnover (optional entry for abridged layouts) 70				9.629.213	100.408	9.729.621	244	88
. Stocks and work and contracts in progress:								
increase (+) 71				99.541	*	*	82	*
decrease (-) 71				-85.031	*	*	82	*
. Own construction capitalised 72				57.325	*	*	33	*
. Other operating income 74				258.575	*	*	248	*
B.OPERATING CHARGES 60/64				9.168.372	*	*	265	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				7.034.232	64.684	7.098.916	265	92
. Raw materials, consumables 60				5.529.944	*	*	230	*
- Purchases 600/8				5.548.689	*	*	229	*
- Stocks:								
decrease (+) 609				64.706	*	*	116	*
increase (-) 609				-83.451	*	*	98	*
. Services and other goods 61				1.504.288	*	*	265	*
. Remuneration, social security and pensions 62				1.828.901	235.217	2.064.118	235	560
				(+)/(-)				
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				224.939	49.426	274.365	244	857
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				24.019	2.348	26.367	116	136
write-backs (-) 631/4				-14.434	-671	-15.105	61	41
. Provisions for risks and charges :								
appropriations (+) 635/7				38.506	935	39.441	66	42
uses and write-backs (-) 635/7				-20.020	-2.105	-22.125	104	53
. Other operating charges 640/8				52.447	7.542	59.990	261	915
. Operating charges carried to assets as restructuring costs 649				-219	-110	-329	1	1
C.OPERATING PROFIT (+) 9901				894.031	77.477	971.509	193	683
OPERATING LOSS (-) 9901				-102.780	-11.415	-114.195	73	256
D.FINANCIAL INCOME 75				380.962	19.673	400.635	252	863
. Income from financial fixed assets 750				192.704	*	*	64	*
. Income from current assets 751				84.167	*	*	214	*
. Other financial income 752/9				104.090	*	*	222	*
E.FINANCIAL CHARGES 65				314.411	17.038	331.449	266	933
. Debt charges 650				150.780	*	*	231	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				1.599	*	*	13	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				162.032	*	*	257	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				965.368	81.928	1.047.297	186	669
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-107.566	-13.230	-120.797	80	270
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				31.108	7.431	38.538	140	295
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				13	*	*	3	*
. Write-back of amounts written down financial fixed assets 761				6.614	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges 762				726	*	*	3	*
. Gains on disposal of fixed assets 763				13.300	*	*	80	*
. Other extraordinary income 764/9				10.455	*	*	79	*
H.EXTRAORDINARY CHARGES 66				32.408	3.675	36.083	109	231
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				3.520	*	*	14	*
. Amounts written down financial fixed assets 661				24.966	*	*	10	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	188.352	*	*	8	*
uses	(-) 662	-9.455	*	*	3	*
. Losses on disposal of fixed assets	663	4.793	*	*	41	*
. Other extraordinary charges	664/8	5.232	*	*	72	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-185.000	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	987.172	84.958	1.072.130	190	691
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-130.670	-12.504	-143.174	76	248
J.TRANSFER FROM DEFERRED TAXES	780	1.515	307	1.822	51	68
K.TRANSFER TO DEFERRED TAXES	680	405	22	427	7	3
L.INCOME TAXES	(-) 67/77	-499	-152	-651	14	48
INCOME TAXES	(+) 67/77	189.619	22.291	211.910	217	705
. Income taxes	670/3	202.514	*	*	227	*
. Adjustment of income taxes and write-back of tax provisions	77	13.394	*	*	72	*
M.PROFIT FOR THE PERIOD	(+) 9904	803.704	63.092	866.796	191	679
LOSS FOR THE PERIOD	(-) 9904	-135.212	-12.492	-147.704	75	260
N.TRANSFER FROM UNTAXED RESERVES	789	3.366	1.251	4.616	33	41
O.TRANSFER TO UNTAXED RESERVES	689	4.256	2.972	7.228	20	28
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	802.016	61.841	863.857	193	681
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-134.415	-12.962	-147.377	73	258
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.448.768	174.682	2.623.450	196	632
Loss to be appropriated	(-) 9906	-412.741	-72.264	-485.005	70	308
. Profit for the period avail. For appropri.	(+) 9905	802.016	61.841	863.857	193	681
Loss for the period avail. For appropri.	(-) 9905	-134.415	-12.962	-147.377	73	258
. Profit brought forward	(+) 14P	1.677.619	119.409	1.797.028	140	431
Loss brought forward	(-) 14P	-309.194	-65.870	-375.063	62	267
B.Transfers from capital and reserves	791/2	494.430	21.368	515.798	28	97
. from capital and share premium account	791	3.350	*	*	1	*
. from reserves	792	491.080	*	*	27	*
C.Transfers to capital and reserves	691/2	353.068	29.350	382.418	80	318
. to capital and share premium account	691		34	34		2
. to legal reserve	6920	26.840	949	27.790	25	96
. to other reserves	6921	326.228	28.367	354.595	63	261
D.Profit to be carried forward	(+) 14	1.818.850	111.208	1.930.058	141	416
Loss to be carried forward	(-) 14	-405.012	-68.661	-473.673	60	280
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	763.550	51.890	815.440	89	222
. Dividends	694	759.405	48.850	808.255	77	182
. Directors' or managers' entitlements	695	3.579	3.012	6.591	22	52
. Other beneficiaries	696	566	28	593	3	2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	829	*	*	6	*
Movements during the period						
. New expenses incurred	8002	185.095	*	*	2	*
. Depreciation	8003	146	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	185.804	*	*	8	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	100	*	*	2	*
. Restructuring costs	204	185.114	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	567.893	39.901	607.795	168	370
Movements during the period						
. Acquisitions, including produced fixed assets	8029	67.852	5.605	73.456	87	100
. Sales and disposals	8039	27.357	1.028	28.385	24	11
. Transfers from one heading to another (+)/(-)	8049	2.281	192	2.473	5	1
At the end of the period	8059	610.669	44.670	655.339	169	381
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	373.665	27.048	400.713	168	363
Movements during the period						
. Recorded	8079	53.901	3.923	57.824	135	223
. Written back	8089	2		2	1	
. Acquisitions from third parties	8099	18		18	2	
. Cancelled owing to sales and disposals	8109	22.910	704	23.614	20	11
. Transferred from one heading to another(+)/(-)	8119	23		23	2	
At the end of the period	8129	404.695	30.267	434.962	169	375
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	205.974	14.403	220.377	129	211
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	338.081	*	*	63	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	53.780	*	*	27	*
. Sales and disposals	8031	16.025	*	*	5	*
. Transfers from one heading to another (+)/(-)	8041	-10	*	*	1	*
At the end of the period	8051	375.826	*	*	62	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	187.129	*	*	63	*
Movements during the period						
. Recorded	8071	43.838	*	*	39	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	15.999	*	*	5	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	214.968	*	*	62	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	160.858	*	*	36	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	106.124	*	*	128	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	11.046	*	*	69	*
. Sales and disposals	8032	3.547	*	*	16	*
. Transfers from one heading to another (+)/(-)	8042	2.183	*	*	3	*
At the end of the period	8052	115.806	*	*	129	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	85.724	*	*	128	*
Movements during the period						
. Recorded	8072	6.732	*	*	102	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	18	*	*	2	*
. Cancelled owing to sales and disposals	8102	2.598	*	*	14	*
. Transferred from one heading to another(+)/(-)	8112	-42	*	*	1	*

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At the end of the period	8122	89.835	*	*	129	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	25.971	*	*	96	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	118.406	*	*	58	*
Movements during the period						
. Acquisitions,	8023	2.584	*	*	7	*
including produced fixed assets						
. Sales and disposals	8033	7.390	*	*	6	*
. Transfers from one heading to another (+)/(-)	8043	108	*	*	1	*
At the end of the period	8053	113.707	*	*	59	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	100.812	*	*	58	*
Movements during the period						
. Recorded	8073	3.331	*	*	33	*
. Written back	8083	2	*	*	1	*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	4.314	*	*	5	*
. Transferred from one heading to another(+)/(-)	8113	65	*	*	1	*
At the end of the period	8123	99.892	*	*	59	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	13.815	*	*	28	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	5.283	*	*	2	*
Movements during the period						
. Acquisitions,	8024	442	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034	395	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	5.330	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	5.330	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	3.691.964	739.936	4.431.901	250	878
Movements during the period						
. Acquisitions,	8169	176.454	54.094	230.548	219	691
including produced fixed assets						
. Sales and disposals	8179	155.648	24.116	179.764	153	381
. Transfers from one heading to another (+)/(-)	8189	-1.933	-25	-1.957	17	15
At the end of the period	8199	3.710.838	769.889	4.480.727	249	889
b)REVALUATION GAINS						
At the end of the preceding period	8259P	41.505	5.611	47.116	24	22
Movements during the period						
. Recorded	8219	2.716	1.774	4.490	3	5
. Acquisitions from third parties	8229					
. Cancelled	8239	39	14	52	1	2
. Transferred from one heading to another(+)/(-)	8249		-5	-5		1
At the end of the period	8259	44.182	7.367	51.549	26	25
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	2.734.872	472.174	3.207.045	250	872
Movements during the period						
. Recorded	8279	174.301	45.203	219.504	244	848
. Written back	8289	11	14	25	2	2
. Acquisitions from third parties	8299	856	92	949	4	2
. Cancelled owing to sales and disposals	8309	134.688	19.391	154.078	153	372
. Transferred from one heading to another(+)/(-)	8319	402	99	501	8	15
At the end of the period	8329	2.775.733	498.164	3.273.897	249	882
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	979.288	279.092	1.258.380	241	848
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	946.126	*	*	173	*
Movements during the period						
. Acquisitions,	8161	15.273	*	*	91	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	23.240	*	*	23	*
. Transfers from one heading to another (+)/(-)	8181	14.450	*	*	13	*
At the end of the period	8191	952.608	*	*	171	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	39.715	*	*	21	*
Movements during the period						
. Recorded	8211	2.647	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	39	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	42.323	*	*	22	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	581.120	*	*	170	*
Movements during the period						
. Recorded	8271	31.595	*	*	164	*
. Written back	8281	3	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	17.171	*	*	21	*
. Transferred from one heading to another (+)/(-)	8311	550	*	*	5	*
At the end of the period	8321	596.090	*	*	168	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	398.841	*	*	168	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	2.074.246	*	*	234	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	66.841	*	*	189	*
. Sales and disposals	8172	94.657	*	*	83	*
. Transfers from one heading to another (+)/(-)	8182	38.722	*	*	35	*
At the end of the period	8192	2.085.152	*	*	232	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.677	*	*	5	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	1.677	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.760.460	*	*	234	*
Movements during the period						
. Recorded	8272	101.003	*	*	221	*
. Written back	8282	9	*	*	1	*
. Acquisitions from third parties	8292	157	*	*	2	*
. Cancelled owing to sales and disposals	8302	90.390	*	*	81	*
. Transferred from one heading to another (+)/(-)	8312	3.366	*	*	16	*
At the end of the period	8322	1.774.588	*	*	232	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	312.240	*	*	217	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	254.030	*	*	231	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	15.575	*	*	182	*
. Sales and disposals	8173	16.017	*	*	125	*
. Transfers from one heading to another (+)/(-)	8183	2.036	*	*	21	*
At the end of the period	8193	255.624	*	*	230	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	71	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	71	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	214.168	*	*	231	*
Movements during the period						
. Recorded	8273	17.629	*	*	220	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	195	*	*	4	*
. Cancelled owing to sales and disposals	8303	15.157	*	*	127	*
. Transferred from one heading to another (+)/(-)	8313	334	*	*	13	*
At the end of the period	8323	217.170	*	*	230	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	38.525	*	*	214	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	211.723	*	*	70	*
Movements during the period						
. Acquisitions,	8164	15.182	*	*	26	*
including produced fixed assets						
. Sales and disposals	8174	13.296	*	*	14	*
. Transfers from one heading to another (+)/(-)	8184	-2.040	*	*	15	*
At the end of the period	8194	211.569	*	*	70	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	109.574	*	*	70	*
Movements during the period						
. Recorded	8274	17.641	*	*	59	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	353	*	*	1	*
. Cancelled owing to sales and disposals	8304	9.962	*	*	15	*
. Transferred from one heading to another(+)/(-)	8314	-1.390	*	*	13	*
At the end of the period	8324	116.216	*	*	70	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	95.353	*	*	54	*
OF WHICH						
Land and buildings	250	16.439	*	*	11	*
Plant, machinery and equipment	251	76.036	*	*	31	*
Furniture and vehicles	252	2.879	*	*	30	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	111.891	*	*	70	*
Movements during the period						
. Acquisitions,	8165	7.944	*	*	26	*
including produced fixed assets						
. Sales and disposals	8175	6.396	*	*	8	*
. Transfers from one heading to another (+)/(-)	8185	125	*	*	2	*
At the end of the period	8195	113.564	*	*	70	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	43	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	43	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	69.162	*	*	67	*
Movements during the period						
. Recorded	8275	4.283	*	*	61	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	151	*	*	1	*
. Cancelled owing to sales and disposals	8305	2.007	*	*	8	*
. Transferred from one heading to another(+)/(-)	8315	51	*	*	2	*
At the end of the period	8325	71.640	*	*	67	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	41.967	*	*	61	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	93.948	*	*	39	*
Movements during the period						
. Acquisitions,	8166	55.640	*	*	43	*
including produced fixed assets						
. Sales and disposals	8176	2.041	*	*	11	*
. Transfers from one heading to another (+)/(-)	8186	-55.226	*	*	26	*
At the end of the period	8196	92.321	*	*	45	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216	69	*	*	1	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	69	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	387	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	2.151	*	*	3	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-2.510	*	*	1	*
At the end of the period	8326	28	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	92.362	*	*	45	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	29.882	*	*	459
Movements during the period						
. Acquisitions	8365	*	5.123	*	*	107
. Sales and disposals	8375	*	1.202	*	*	75
. Transfers from one heading to another (+)/(-)	8385	*	-2	*	*	2
. Other movements	8386	*	-62	*	*	7
At the end of the period	8395	*	33.740	*	*	455
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	0	*	*	1
Movements during the period						
. Recorded	8415	*	0	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	0	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.117	*	*	18
Movements during the period						
. Recorded	8475	*		*	*	
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*	0	*	*	1
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.117	*	*	19
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	13	*	*	4
Movements during the period (+)/(-)	8545	*	0	*	*	3
At the end of the period	8555	*	13	*	*	5
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	32.610	*	*	452
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	7.238.624	*	*	114	*
Movements during the period						
. Acquisitions	8364	400.877	*	*	25	*
. Sales and disposals	8374	22.161	*	*	18	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	7.617.340	*	*	116	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	5.859	*	*	3	*
Movements during the period						
. Recorded	8414	1.304	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	7.164	*	*	4	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	202.098	*	*	31	*
Movements during the period						
. Recorded	8474	19.665	*	*	10	*
. Written back	8484	5.789	*	*	2	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	464	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	215.510	*	*	32	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	251	*	*	2	*
Movements during the period (+)/(-)	8544	21	*	*	1	*
At the end of the period	8554	272	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	7.408.722	*	*	108	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	806.162	*	*	183	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	13.161	*	*	58	*
. Repayments	8594	333.562	*	*	97	*
. Amounts written down	8604	5.301	*	*	2	*
. Amounts written back	8614	825	*	*	1	*
. Exchange differences (+)/(-)	8624	-587	*	*	4	*
. Others (+)/(-)	8634	6.063	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	486.761	*	*	175	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	7.226.858	*	*	94	*
Movements during the period						
. Acquisitions	8361	208.507	*	*	24	*
. Sales and disposals	8371	22.140	*	*	17	*
. Transfers from one heading to another (+)/(-)	8381	5	*	*	2	*
At the end of the period	8391	7.413.230	*	*	97	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	5.859	*	*	3	*
Movements during the period						
. Recorded	8411	1.304	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	7.164	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	200.137	*	*	27	*
Movements during the period						
. Recorded	8471	19.665	*	*	10	*
. Written back	8481	5.789	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	453	*	*	3	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	213.560	*	*	28	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	250	*	*	1	*
Movements during the period (+)/(-)	8541	21	*	*	1	*
At the end of the period	8551	271	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	7.206.562	*	*	90	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	794.241	*	*	29	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	11.371	*	*	11	*
. Repayments	8591	324.009	*	*	18	*
. Amounts written down	8601	5.301	*	*	2	*
. Amounts written back	8611	825	*	*	1	*
. Exchange differences (+)/(-)	8621	-587	*	*	4	*
. Other movements (+)/(-)	8631	6.303	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	482.843	*	*	27	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	5.014	*	*	15	*
Movements during the period						
. Acquisitions	8362	192.370	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382	-5	*	*	2	*
At the end of the period	8392	197.379	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.913	*	*	4	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	1.913	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	195.465	*	*	11	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	200	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	25	*	*	1	*
. Repayments	8592	140	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	85	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	6.752	*	*	26	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373	21	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	6.731	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	47	*	*	3	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	11	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	37	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	1	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	1	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	6.694	*	*	23	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	11.721	*	*	179	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.765	*	*	51	*
. Repayments	8593	9.413	*	*	90	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-241	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.833	*	*	169	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	4.911	*	*	12	*
- Book value increased with the uncalled amount	8681	4.911	*	*	12	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	8.703	*	*	3	*
- Fixed income securities issued by credit institutions	8684	570	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	81.503	*	*	23	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	62.604	*	*	15	*
- between one month and one year	8687	18.207	*	*	12	*
- over one year	8688	691	*	*	2	*
. Other investments	8689	43.081	*	*	15	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.880.861	120.728	3.001.589	265	920
At the end of the preceding period						
. Issued capital at the end of the period	100	2.927.392	138.801	3.066.193	265	940
B.Structure of the capital						
. Number of registered shares	8702	773.831.335	*	*	236	*
. Number of bearer shares	8703	5.961.587	*	*	15	*
C.Capital not paid						
. Uncalled capital	101	1.266	1.794	3.060	4	160
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	638	93	731	5	3
- Corresponding number of shares	8722	60.950	158	61.108	5	3
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	86		86	1	
- Amount of capital to be subscribed	8741	86		86	1	
- Corresponding maximum number of shares	8742	65		65	1	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	46.340		46.340	4	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		2.159	2.159		2
- Number of voting rights attached	8762		2.159	2.159		2
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	208.642	*	*	126	*
- Subordinated loans	8811	3.313	*	*	8	*
- Unsubordinated debentures	8821	48	*	*	1	*
- Leasing and	8831	18.154	*	*	47	*
similar obligations						
- Credit institutions	8841	35.098	*	*	97	*
- Other loans	8851	152.029	*	*	15	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	298	*	*	2	*
Total current portion of amounts payable after	42	208.940	33.095	242.035	127	551
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	3.751.245	*	*	122	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	5.749	*	*	8	*
- Unsubordinated debentures	8822	540	*	*	2	*
- Leasing and similar obligations	8832	46.493	*	*	44	*
- Credit institutions	8842	254.805	*	*	89	*
- Other loans	8852	3.443.658	*	*	26	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	26.637	*	*	11	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	3.777.882	85.033	3.862.915	127	513
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	96.408	*	*	51	*
- Subordinated loans	8813	1.047	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	22.345	*	*	14	*
- Credit institutions	8843	33.588	*	*	35	*
- Other loans	8853	39.427	*	*	9	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	3.676	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	100.084	76.213	176.297	57	226
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	80.200	4.214	84.414	1	6
- Credit institutions, leasing and similar obligations	891	80.200	4.123	84.323	1	5
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	80.200	*	*	1	*
- Other loans	901		91	91		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		192	192		1
- Suppliers	8991		192	192		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	80.200	4.405	84.605	1	7
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	359.634	52.958	412.591	89	171
- Credit institutions, leasing and similar obligations	892	351.740	50.100	401.841	89	163
* Leasing and similar obligations	8952	12.868	*	*	21	*
* Credit institutions	8962	338.872	*	*	86	*
- Other loans	902	7.893	2.858	10.751	4	14
* Subordinated loans	8932	2.938	*	*	3	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	4.955	*	*	2	*
. Trade debts	8982		2	2		2
- Suppliers	8992		2	2		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012	3.467		3.467	2	
. Taxes, remuneration and social security	9022		3	3		2
- Taxes	9032		3	3		2
- Remuneration and social security	9042					
. Other amounts payable	9052	70	650	720	1	3
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	363.171	53.612	416.783	91	173
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	549	945	1.494	5	21
. Accruing taxes payable	9073	82.588	*	*	215	*
. Estimated taxes payable	450	58.770	*	*	123	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.782	1.388	3.170	9	11
. Other amounts payable in respect of remuneration and social security	9077	323.433	*	*	229	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	15.201	*	*	84	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	29.063	5.037	34.100	227	515
. Average number of employees calculated in full-time equivalents	9087	28.505	4.785	33.290	231	533
. Number of actual worked hours	9088	42.132.474	7.541.864	49.674.338	229	532
b)Personnel costs						
. Remuneration and direct social benefits	620	1.240.702	155.658	1.396.360	231	537
. Employer's contribution for social security	621	420.653	61.427	482.080	234	529
. Employers' premiums for extra statutory insurance	622	50.428	2.119	52.547	169	153
. Other personnel costs	623	97.220	15.759	112.979	234	540
. Pensions	624	19.898	254	20.152	73	34
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	19.345	*	*	108	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	30.109	*	*	80	*
- Written back	9111	21.053	*	*	53	*
. On trade debts						
- Recorded	9112	10.586	*	*	123	*
- Written back	9113	10.057	*	*	93	*
e)Provisions for liabilities and charges						
. Formed	9115	100.879	*	*	125	*
. Used and written back	9116	82.393	*	*	156	*
f)Other operating charges						
. Taxes related to operation	640	24.186	*	*	257	*
. Other costs	641/8	28.261	*	*	194	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	429	*	*	67	*
. Average number calculated in full-time equivalents	9097	960	*	*	184	*
. Number of actual worked hours	9098	1.825.542	*	*	184	*
. Costs to the enterprise	617	53.994	*	*	184	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.989	877	2.866	48	52
- Interest subsidies	9126	2	7	10	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	0	*	*	1	*
c)Interests recorded under assets	6503	87	6	93	1	10
d)Amounts written down on current assets						
. Recorded	6510	2.302	*	*	12	*
. Written back	6511	702	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	4.183	164	4.348	38	56
f)Provisions of a financial nature						
. Formed	656	-2.562	65	-2.497	6	49
. Used and written back	6560	3	*	*	1	*
	6561	2.565	*	*	5	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	191.099	*	*	215	*
- Income taxes paid and withholding taxes due or paid	9135	154.315	*	*	203	*
- Excess of income tax prepayments and	9136	5.353	*	*	43	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	42.137	*	*	108	*
. Income taxes on the result of prior periods	9138	11.414	*	*	85	*
- Additional income taxes due or paid	9139	6.513	*	*	84	*
- Additional income taxes estimated or provided for	9140	4.901	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	484.518	*	*	91	*
Accumulated tax losses deductible from future taxable profits	9142	379.473	*	*	81	*
- Deferred taxes representing liabilities	9144	13.593	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.226.630	*	*	253	*
- By the enterprise	9146	1.103.518	*	*	246	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	282.518	*	*	233	*
- For withholding taxes on investment income	9148	11.028	*	*	64	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	85.579	200	85.779	15	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	83.533	*	*	13	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	102.846	45.929	148.775	64	107
- Amount of registration	9171	219.962	47.222	267.184	66	108
. Pledging of goodwill - Amount of registration	9181	541.089	22.461	563.550	93	69
. Pledging of other assets - Book value of other assets pledged	9191	146.730	11.161	157.891	27	60
. Guarantees provided on future assets - Amount of assets involved	9201		3.201	3.201		4
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	17.883	864	18.747	10	2
- Amount of registration	9172	34.142	1.695	35.837	10	2
. Pledging of goodwill - Amount of registration	9182	45.467	586	46.053	14	1
. Pledging of other assets - Book value of assets pledged	9192	51.159	230	51.389	2	4
. Guarantees provided on future assets - Amounts of assets involved	9202	292		292	1	
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	381	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	1.161.976	*	*	7	*
. Currencies sold (to be delivered)	9216	149.861	*	*	5	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	8.006	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	7.689.406	*	*	94	*
. Participating interests	280	7.206.562	*	*	90	*
. Subordinated amounts receivable	9271	1.787	*	*	1	*
. Other amounts receivable	9281	481.057	*	*	26	*
b)Amounts receivable from affiliated enterprises	9291	3.424.120	10.412	3.434.532	203	45
. Over one year	9301	878.405	*	*	9	*
. Within one year	9311	2.545.715	*	*	202	*
c)Current investments in affiliated enterprises	9321	55.491	*	*	4	*
. Shares	9331		*	*		*
. Amounts receivable	9341	55.491	*	*	4	*
d)Amounts payable	9351	5.006.909	*	*	207	*
. Over one year	9361	3.538.550	*	*	28	*
. Within one year	9371	1.468.359	*	*	203	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	508.351	*	*	24	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	2.330	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	926.766	*	*	25	*
f)Other significant financial commitments						
. Specifically for complete models	9401	372	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	116.657	*	*	37	*
. Income from current assets	9431	75.901	*	*	75	*
. Other financial income	9441	56.740	*	*	12	*
. Debt charges	9461	126.047	*	*	68	*
. Other financial charges	9471	82.782	*	*	14	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	453	*	*	3	*
. Capital losses suffered	9491	92	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	195.550	*	*	12	*
. Participating interests	282	195.465	*	*	11	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	85	*	*	2	*
b)Amounts receivable	9292	19.501	*	*	5	*
. Over one year	9302	13.682	*	*	1	*
. Within one year	9312	5.820	*	*	5	*
c)Amounts payable	9352	862	*	*	5	*
. Over one year	9362		*	*		*
. Within one year	9372	862	*	*	5	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	4.211	6.366	10.577	10	107
. Guarantees provided in their favour	9501	958		958	1	
. Other significant commitments undertaken in their favour	9502	271	149	421	1	2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	11.461	*	*	27	*
- To former directors and former managers	9504	1.575	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	4.322	*	*	208	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	46	*	*	12	*
- Tax consultancy	95062	8	*	*	2	*
- Other missions external to the audit	95063	68	*	*	11	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	15	*	*	2	*
- Tax consultancy	95082	974	*	*	39	*
- Other missions external to the audit	95083	290	*	*	14	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	956	*	*	10	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	10	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	38	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	48	*	*	2	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	188	*	*	4	*
- Other missions external to the audit	95093	83	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.393	*	*	508
. Part-time	1002	*	596	*	*	309
. Total in FTE (current period)	1003	*	4.753	*	*	531
. Total in FTE (preceding period)	1003P	*	4.757	*	*	529
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.926.040	*	*	508
. Part-time	1012	*	574.066	*	*	309
. Total (current period)	1013	*	7.500.106	*	*	531
. Total (preceding period)	1013P	*	7.479.189	*	*	529
PERSONNEL COSTS						
. Full-time	1021	*	213.582	*	*	508
. Part-time	1022	*	18.620	*	*	309
. Total (current period)	1023	*	232.202	*	*	531
. Total (preceding period)	1023P	*	223.187	*	*	529
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	26.192	*	*	227	*
. Men	10011	23.473	*	*	222	*
. Women	10012	2.515	*	*	178	*
Part-time						
. Total	1002	3.180	*	*	203	*
. Men	10021	2.080	*	*	170	*
. Women	10022	1.086	*	*	165	*
Total in FTE						
. Total	1003	28.403	*	*	227	*
. Men	10031	24.968	*	*	223	*
. Women	10032	3.320	*	*	200	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	38.803.185	*	*	227	*
. Men	10111	34.902.137	*	*	222	*
. Women	10112	3.724.365	*	*	179	*
Part-time						
. Total	1012	3.171.022	*	*	203	*
. Men	10121	1.954.642	*	*	171	*
. Women	10122	1.203.669	*	*	170	*
Total						
. Total	1013	41.974.208	*	*	227	*
. Men	10131	36.856.780	*	*	222	*
. Women	10132	4.928.036	*	*	199	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.656.721	*	*	227	*
. Men	10211	1.466.888	*	*	209	*
. Women	10212	157.083	*	*	168	*
Part-time						
. Total	1022	132.494	*	*	203	*
. Men	10221	83.225	*	*	160	*
. Women	10222	47.624	*	*	158	*
Total						
. Total	1023	1.789.215	*	*	227	*
. Men	10231	1.561.947	*	*	212	*
. Women	10232	206.291	*	*	189	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	23.228	*	*	103	*
. Men	10331	18.657	*	*	95	*
. Women	10332	4.381	*	*	80	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	29.188	*	*	232	*
. Men	10031P	25.004	*	*	210	*
. Women	10032P	3.211	*	*	175	*
Number of hours actually worked						
. Total	1013P	42.954.115	*	*	232	*
. Men	10131P	36.664.253	*	*	209	*
. Women	10132P	4.739.879	*	*	175	*
Personnel costs						
. Total	1023P	1.750.476	*	*	232	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.469.074	*	*	197	*
. Women	10232P	196.411	*	*	162	*
Advantages in addition to wages						
. Total	1033P	19.186	*	*	100	*
. Men	10331P	14.120	*	*	80	*
. Women	10332P	4.057	*	*	65	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	26.014	4.401	30.415	226	489
. Part-time	1052	3.027	601	3.628	202	276
. Total in FTE	1053	28.247	4.766	33.013	226	514
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	24.667	4.175	28.842	226	482
. Part-time	1102	2.995	573	3.568	202	268
. Total in FTE	1103	26.882	4.527	31.409	226	506
Contract for a definite period						
. Full-time	1111	1.246	223	1.469	61	115
. Part-time	1112	27	24	51	16	20
. Total in FTE	1113	1.262	234	1.496	67	123
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	3	2	5	2	2
. Part-time	1122		3	3		1
. Total in FTE	1123	3	4	7	2	3
Replacement contract						
. Full-time	1131	98	1	99	9	1
. Part-time	1132	5	1	6	5	1
. Total in FTE	1133	101	2	103	12	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	23.498	4.123	27.621	226	485
. Part-time	1202	1.946	295	2.241	170	174
. Total in FTE	1203	24.933	4.312	29.245	226	496
- primary education						
. Full-time	12001	2.045	839	2.884	106	172
. Part-time	12002	206	49	255	41	40
. Total in FTE	12003	2.195	868	3.063	106	179
- secondary education						
. Full-time	12011	15.610	2.724	18.334	197	385
. Part-time	12012	1.475	202	1.677	142	123
. Total in FTE	12013	16.704	2.854	19.558	199	395
- higher non-university education						
. Full-time	12021	3.656	416	4.072	159	135
. Part-time	12022	182	30	212	64	20
. Total in FTE	12023	3.791	437	4.228	159	140
- university education						
. Full-time	12031	2.033	78	2.111	113	51
. Part-time	12032	69	4	73	31	4
. Total in FTE	12033	2.079	80	2.158	114	53
Women						
. Full-time	1211	2.516	278	2.794	177	167
. Part-time	1212	1.081	306	1.387	167	196
. Total in FTE	1213	3.314	454	3.768	204	302
- primary education						
. Full-time	12101	130	44	174	30	30
. Part-time	12102	54	59	113	26	41
. Total in FTE	12103	168	75	243	43	64
- secondary education						
. Full-time	12111	1.244	138	1.382	137	97
. Part-time	12112	620	177	797	122	123
. Total in FTE	12113	1.696	241	1.937	162	184
- higher non-university education						
. Full-time	12121	710	69	779	125	47
. Part-time	12122	310	59	369	90	43
. Total in FTE	12123	944	105	1.049	138	83
- university education						
. Full-time	12131	414	21	435	61	19
. Part-time	12132	90	8	98	39	8
. Total in FTE	12133	483	26	510	69	26
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	276	9	285	47	8
. Part-time	1302	24	1	25	13	1
. Total in FTE	1303	292	9	301	50	9
Employees						
. Full-time	1341	9.927	1.118	11.045	218	330
. Part-time	1342	1.238	314	1.552	174	198
. Total in FTE	1343	10.842	1.315	12.156	219	377
Workers						
. Full-time	1321	15.764	3.226	18.990	209	446

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.756	281	2.037	152	162
. Total in FTE	1323	17.062	3.390	20.452	209	464
Others						
. Full-time	1331	47	48	95	19	37
. Part-time	1332	9	5	14	5	4
. Total in FTE	1333	52	52	104	23	38
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	917	*	*	183	*
. Number of hours actually worked	1511	1.752.353	*	*	183	*
. Costs for the enterprise	1521	51.146	*	*	183	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	43	*	*	13	*
. Number of hours actually worked	1512	73.189	*	*	13	*
. Costs for the enterprise	1522	2.849	*	*	13	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.036	1.369	4.405	193	313
. Part-time	2052	88	211	299	54	103
. Total in FTE	2053	3.090	1.461	4.551	193	336
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.528	*	*	189	*
. Part-time	2102	56	*	*	40	*
. Total in FTE	2103	1.565	*	*	189	*
Contract for a definite period						
. Full-time	2111	1.499	*	*	97	*
. Part-time	2112	31	*	*	17	*
. Total in FTE	2113	1.516	*	*	102	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	2	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	3	*	*	3	*
Replacement contract						
. Full-time	2131	6	*	*	4	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.373	1.313	4.686	197	335
. Part-time	3052	376	226	602	97	109
. Total in FTE	3053	3.634	1.410	5.044	200	356
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.962	*	*	194	*
. Part-time	3102	345	*	*	93	*
. Total in FTE	3103	2.206	*	*	198	*
Contract for a definite period						
. Full-time	3111	1.400	*	*	94	*
. Part-time	3112	30	*	*	18	*
. Total in FTE	3113	1.417	*	*	97	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	2	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	3	*	*	3	*
Replacement contract						
. Full-time	3131	8	*	*	6	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	8	*	*	6	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	155	*	*	70	*
. Part-time	3402	36	*	*	28	*
. Total in FTE	3403	179	*	*	81	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	166	*	*	43	*
. Part-time	3412	147	*	*	36	*
. Total in FTE	3413	277	*	*	59	*
Dismissal						
. Full-time	3421	560	*	*	128	*
. Part-time	3422	68	*	*	38	*
. Total in FTE	3423	609	*	*	132	*
Other reason						
. Full-time	3431	2.492	*	*	168	*
. Part-time	3432	125	*	*	56	*
. Total in FTE	3433	2.569	*	*	172	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	14.108	498	14.606	144	75
. Number of actual training hours	5802	318.384	11.558	329.942	144	75
. Costs for the enterprise	5803	21.846	463	22.309	156	123
- of which gross costs directly linked to training	58031	21.970	389	22.359	144	75
- of which fees paid and payments to collective funds	58032	1.733	98	1.831	99	92
- of which grants and other financial advantages received (to deduct)	58033	1.856	24	1.881	56	19
Women						
. Number of employees involved	5811	1.942	44	1.986	101	26
. Number of actual training hours	5812	38.657	1.473	40.130	101	26
. Costs for the enterprise	5813	2.709	48	2.756	119	51
- of which gross costs directly linked to training	58131	2.988	43	3.031	101	26
- of which fees paid and payments to collective funds	58132	180	6	186	73	40
- of which grants and other financial advantages received (to deduct)	58133	459	1	461	33	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	6.834	390	7.224	97	54
. Number of actual training hours	5822	266.686	14.566	281.252	97	54
. Costs for the enterprise	5823	10.623	409	11.032	97	54
Women						
. Number of employees involved	5831	834	31	865	74	20
. Number of actual training hours	5832	25.092	1.576	26.668	74	20
. Costs for the enterprise	5833	1.041	52	1.093	74	20
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	257	91	348	31	38
. Number of actual training hours	5842	38.640	50.647	89.287	31	38
. Costs for the enterprise	5843	806	322	1.128	31	37
Women						
. Number of employees involved	5851	42	3	45	7	3
. Number of actual training hours	5852	2.553	3.006	5.559	7	3
. Costs for the enterprise	5853	65	28	93	7	3

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,2	6,1	12,0	258	10,6
2. Net operating margin	(%)	-0,1	3,5	9,1	258	8,0
3. Added value / operating income	(%)	22,0	33,0	44,2	258	29,3
4. Added value / person employed (EUR)		59.821	74.532	103.438	226	101.817
5. Added value / Tangible fixed assets	(%)	48,3	88,4	178,8	252	78,8
6. Personnel charges / Added value	(%)	64,8	78,7	90,4	227	63,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,1	7,0	14,2	241	8,0
8. Debt charges / Added value	(%)	0,5	1,6	4,2	224	5,3
9. Return on equity after tax	(%)	0,2	7,4	18,0	248	8,4
10. Cash-flow / Equity	(%)	3,6	14,6	30,3	248	14,0
11. Gross return on total assets before taxes and debt charges	(%)	2,2	7,3	15,1	266	9,1
12. Net return on total assets before taxes and debt charges	(%)	-0,1	5,0	10,4	266	6,3
13. Liquidity in broad sense		1,11	1,52	2,62	265	1,57
14. Liquidity in narrow sense		0,66	1,08	1,92	264	1,19
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,1	5,8	12,4	211	6,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		6,4	13,8	27,9	165	12,2
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		44	67	92	259	54
18. Number of days of supplier credit		42	58	88	265	59
19. Equity / Total liabilities and equity	(%)	21,9	41,8	62,6	266	49,5
20. Acquisition of tangible assets / Added value	(%)	1,7	4,3	8,4	217	6,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,6	18,0	37,3	217	17,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	4,2	8,6	15,1	88	9,7
2. Net operating margin	(%)	0,2	3,6	8,8	88	4,6
3. Added value / operating income	(%)	11,3	28,9	42,1	89	36,1
4. Added value / person employed (EUR)		49.783	65.723	91.113	518	71.021
5. Added value / Tangible fixed assets	(%)	12,5	39,6	97,0	894	46,3
6. Personnel charges / Added value	(%)	49,7	68,7	82,8	544	69,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,0	15,8	35,2	792	13,9
8. Financial charges / Added value	(%)	1,2	3,5	9,7	822	4,8
9. Return on equity after tax	(%)	0,5	7,6	22,2	848	12,3
10. Cash-flow / Equity	(%)	8,3	22,3	47,1	848	24,3
11. Gross return on total assets before taxes and financial charges	(%)	4,1	10,4	20,0	939	13,6
12. Net return on total assets before taxes and financial charges	(%)	0,5	5,3	13,2	939	8,8
13. Liquidity in broad sense		1,05	1,54	2,88	930	1,56
14. Liquidity in narrow sense		0,69	1,22	2,30	927	1,18
17. Number of days of customer credit		33	63	94	88	76
18. Number of days of supplier credit		17	55	89	92	73
19. Equity / Total liabilities and equity	(%)	17,7	37,6	64,9	940	40,1
20. Acquisition of tangible assets / Added value	(%)	3,3	10,0	30,3	646	15,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,4	19,0	54,2	664	18,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,5	6,9	12,9	332	10,8
2. Net operating margin	(%)	0,3	3,6	9,2	332	8,2
3. Added value / operating income	(%)	20,9	32,5	43,8	346	29,4
4. Added value / person employed (EUR)		52.765	68.506	95.760	744	97.847
5. Added value / Tangible fixed assets	(%)	16,0	50,1	112,0	1.146	73,6
6. Personnel charges / Added value	(%)	54,3	71,3	84,8	771	63,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,5	13,1	29,9	1.033	9,2
8. Financial charges / Added value	(%)	1,1	3,3	8,8	1.072	10,1
9. Return on equity after tax	(%)	0,5	7,6	21,1	1.096	8,5
10. Cash-flow / Equity	(%)	7,0	20,1	41,3	1.096	12,3
11. Gross return on total assets before taxes and financial charges	(%)	3,7	10,0	18,9	1.205	9,2
12. Net return on total assets before taxes and financial charges	(%)	0,6	5,4	12,6	1.205	7,3
13. Liquidity in broad sense		1,07	1,53	2,79	1.195	1,57
14. Liquidity in narrow sense		0,67	1,18	2,23	1.191	1,19
17. Number of days of customer credit		49	76	104	332	62
18. Number of days of supplier credit		44	66	97	357	70
19. Equity / Total liabilities and equity	(%)	18,9	38,8	64,1	1.206	48,9
20. Acquisition of tangible assets / Added value	(%)	2,5	7,9	23,3	863	7,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,8	18,5	49,2	881	17,9

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.393	*	*	508
. Part-time	1002	*	596	*	*	309
. Total in FTE (current period)	1003	*	4.753	*	*	531
. Total in FTE (preceding period)	1003P	*	4.757	*	*	529
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.926.040	*	*	508
. Part-time	1012	*	574.066	*	*	309
. Total (current period)	1013	*	7.500.106	*	*	531
. Total (preceding period)	1013P	*	7.479.189	*	*	529
PERSONNEL COSTS						
. Full-time	1021	*	213.582	*	*	508
. Part-time	1022	*	18.620	*	*	309
. Total (current period)	1023	*	232.202	*	*	531
. Total (preceding period)	1023P	*	223.187	*	*	529
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	26.406	*	*	230	*
. Men	10011	23.620	*	*	225	*
. Women	10012	2.582	*	*	180	*
Part-time						
. Total	1002	3.208	*	*	206	*
. Men	10021	2.085	*	*	172	*
. Women	10022	1.110	*	*	168	*
Total in FTE						
. Total	1003	28.639	*	*	230	*
. Men	10031	25.118	*	*	226	*
. Women	10032	3.405	*	*	203	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	39.135.238	*	*	230	*
. Men	10111	35.132.056	*	*	225	*
. Women	10112	3.826.499	*	*	181	*
Part-time						
. Total	1012	3.205.053	*	*	206	*
. Men	10121	1.959.842	*	*	173	*
. Women	10122	1.232.500	*	*	173	*
Total						
. Total	1013	42.340.293	*	*	230	*
. Men	10131	37.091.899	*	*	225	*
. Women	10132	5.059.001	*	*	202	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.671.829	*	*	230	*
. Men	10211	1.477.866	*	*	212	*
. Women	10212	161.214	*	*	170	*
Part-time						
. Total	1022	133.942	*	*	206	*
. Men	10221	83.408	*	*	162	*
. Women	10222	48.888	*	*	161	*
Total						
. Total	1023	1.805.771	*	*	230	*
. Men	10231	1.573.108	*	*	215	*
. Women	10232	211.686	*	*	192	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	23.300	*	*	105	*
. Men	10331	18.716	*	*	97	*
. Women	10332	4.395	*	*	82	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	29.419	*	*	235	*
. Men	10031P	25.154	*	*	213	*
. Women	10032P	3.292	*	*	178	*
Number of hours actually worked						
. Total	1013P	43.292.304	*	*	235	*
. Men	10131P	36.878.690	*	*	212	*
. Women	10132P	4.863.631	*	*	178	*
Personnel costs						
. Total	1023P	1.765.639	*	*	235	*
. Men	10231P	1.479.220	*	*	200	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	201.428	*	*	165	*
Advantages in addition to wages						
. Total	1033P	19.238	*	*	102	*
. Men	10331P	14.162	*	*	82	*
. Women	10332P	4.067	*	*	67	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	26.227	4.401	30.628	229	489
. Part-time	1052	3.056	601	3.657	205	276
. Total in FTE	1053	28.483	4.766	33.249	229	514
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	24.879	4.175	29.054	229	482
. Part-time	1102	3.024	573	3.597	205	268
. Total in FTE	1103	27.116	4.527	31.643	229	506
Contract for a definite period						
. Full-time	1111	1.247	223	1.470	62	115
. Part-time	1112	27	24	51	16	20
. Total in FTE	1113	1.263	234	1.497	68	123
Contract for the execution of a specifically assigned work						
. Full-time	1121	3	2	5	2	2
. Part-time	1122		3	3		1
. Total in FTE	1123	3	4	7	2	3
Replacement contract						
. Full-time	1131	98	1	99	9	1
. Part-time	1132	5	1	6	5	1
. Total in FTE	1133	101	2	103	12	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	23.647	4.123	27.770	229	485
. Part-time	1202	1.949	295	2.244	171	174
. Total in FTE	1203	25.085	4.312	29.396	229	496
- primary education						
. Full-time	12001	2.046	839	2.885	107	172
. Part-time	12002	206	49	255	41	40
. Total in FTE	12003	2.196	868	3.064	107	179
- secondary education						
. Full-time	12011	15.671	2.724	18.395	199	385
. Part-time	12012	1.477	202	1.679	143	123
. Total in FTE	12013	16.767	2.854	19.621	201	395
- higher non-university education						
. Full-time	12021	3.725	416	4.141	162	135
. Part-time	12022	183	30	213	65	20
. Total in FTE	12023	3.861	437	4.298	162	140
- university education						
. Full-time	12031	2.051	78	2.129	115	51
. Part-time	12032	69	4	73	31	4
. Total in FTE	12033	2.097	80	2.176	116	53
Women						
. Full-time	1211	2.580	278	2.858	179	167
. Part-time	1212	1.107	306	1.413	170	196
. Total in FTE	1213	3.398	454	3.853	207	302
- primary education						
. Full-time	12101	130	44	174	30	30
. Part-time	12102	54	59	113	26	41
. Total in FTE	12103	168	75	243	43	64
- secondary education						
. Full-time	12111	1.252	138	1.390	138	97
. Part-time	12112	628	177	805	124	123
. Total in FTE	12113	1.710	241	1.951	164	184
- higher non-university education						
. Full-time	12121	753	69	822	127	47
. Part-time	12122	327	59	386	93	43
. Total in FTE	12123	1.000	105	1.105	141	83
- university education						
. Full-time	12131	427	21	448	63	19
. Part-time	12132	91	8	99	40	8
. Total in FTE	12133	497	26	523	71	26
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	277	9	286	48	8
. Part-time	1302	24	1	25	13	1
. Total in FTE	1303	293	9	302	51	9
Employees						
. Full-time	1341	10.078	1.118	11.196	221	330
. Part-time	1342	1.265	314	1.579	177	198
. Total in FTE	1343	11.014	1.315	12.329	222	377
Workers						
. Full-time	1321	15.825	3.226	19.051	211	446
. Part-time	1322	1.758	281	2.039	153	162

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	17.124	3.390	20.515	211	464
Others						
. Full-time	1331	47	48	95	19	37
. Part-time	1332	9	5	14	5	4
. Total in FTE	1333	52	52	104	23	38
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	923	*	*	184	*
. Number of hours actually worked	1511	1.763.694	*	*	184	*
. Costs for the enterprise	1521	51.490	*	*	184	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	43	*	*	13	*
. Number of hours actually worked	1512	73.189	*	*	13	*
. Costs for the enterprise	1522	2.849	*	*	13	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.052	1.369	4.421	195	313
. Part-time	2052	88	211	299	54	103
. Total in FTE	2053	3.106	1.461	4.567	195	336
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.541	*	*	191	*
. Part-time	2102	56	*	*	40	*
. Total in FTE	2103	1.578	*	*	191	*
Contract for a definite period						
. Full-time	2111	1.502	*	*	98	*
. Part-time	2112	31	*	*	17	*
. Total in FTE	2113	1.519	*	*	103	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	2	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	3	*	*	3	*
Replacement contract						
. Full-time	2131	6	*	*	4	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.384	1.313	4.697	199	335
. Part-time	3052	379	226	605	99	109
. Total in FTE	3053	3.647	1.410	5.057	203	356
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.971	*	*	196	*
. Part-time	3102	348	*	*	95	*
. Total in FTE	3103	2.217	*	*	201	*
Contract for a definite period						
. Full-time	3111	1.402	*	*	95	*
. Part-time	3112	30	*	*	18	*
. Total in FTE	3113	1.419	*	*	98	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	2	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	3	*	*	3	*
Replacement contract						
. Full-time	3131	8	*	*	6	*
. Part-time	3132		*	*		*
. Total in FTE	3133	8	*	*	6	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	155	*	*	70	*
. Part-time	3402	36	*	*	28	*
. Total in FTE	3403	179	*	*	81	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	166	*	*	43	*
. Part-time	3412	148	*	*	37	*
. Total in FTE	3413	278	*	*	60	*
Dismissal						
. Full-time	3421	561	*	*	129	*
. Part-time	3422	68	*	*	38	*
. Total in FTE	3423	610	*	*	133	*
Other reason						
. Full-time	3431	2.502	*	*	170	*
. Part-time	3432	127	*	*	58	*
. Total in FTE	3433	2.580	*	*	175	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	14.117	498	14.615	145	75
. Number of actual training hours	5802	318.755	11.558	330.313	145	75
. Costs for the enterprise	5803	21.863	463	22.326	157	123
- of which gross costs directly linked to training	58031	21.984	389	22.373	145	75
- of which fees paid and payments to collective funds	58032	1.735	98	1.833	100	92
- of which grants and other financial advantages received (to deduct)	58033	1.856	24	1.881	56	19
Women						
. Number of employees involved	5811	1.953	44	1.997	102	26
. Number of actual training hours	5812	38.903	1.473	40.376	102	26
. Costs for the enterprise	5813	2.720	48	2.768	120	51
- of which gross costs directly linked to training	58131	2.998	43	3.040	102	26
- of which fees paid and payments to collective funds	58132	182	6	188	74	40
- of which grants and other financial advantages received (to deduct)	58133	459	1	461	33	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	6.906	390	7.296	98	54
. Number of actual training hours	5822	268.126	14.566	282.692	98	54
. Costs for the enterprise	5823	10.720	409	11.129	98	54
Women						
. Number of employees involved	5831	873	31	904	75	20
. Number of actual training hours	5832	25.993	1.576	27.569	75	20
. Costs for the enterprise	5833	1.101	52	1.153	75	20
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	257	91	348	31	38
. Number of actual training hours	5842	38.640	50.647	89.287	31	38
. Costs for the enterprise	5843	806	322	1.128	31	37
Women						
. Number of employees involved	5851	42	3	45	7	3
. Number of actual training hours	5852	2.553	3.006	5.559	7	3
. Costs for the enterprise	5853	65	28	93	7	3