

Year 2013 Grouping : DE285 - Treatment and coating of metals

NACE-BEL2008: + 256\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	621.195	643.628	1.264.823	130	1.484
A.Formation expenses	20	388	420	808	8	40
B.Intangible fixed assets	21	4.295	9.458	13.753	40	266
C.Tangible fixed assets	22/27	255.463	465.595	721.058	127	1.460
. Land and buildings	22	105.506	269.427	374.933	94	875
. Plant, machinery and equipment	23	96.977	108.967	205.944	113	1.276
. Furniture and vehicles	24	10.571	27.829	38.400	107	1.264
. Leasing and similar rights	25	26.544	42.148	68.692	38	222
. Other tangible fixed assets	26	12.448	13.285	25.733	28	297
. Assets under construction and advance payments	27	3.417	3.939	7.355	19	22
D.Financial fixed assets	28	361.048	168.156	529.204	86	733
. Affiliated enterprises	280/1	344.680	*	*	35	*
- Participating interests	280	250.636	*	*	31	*
- Amounts receivable	281	94.044	*	*	8	*
. Other enterprises linked by participating interests	282/3	15.260	*	*	6	*
- Participating interests	282	15.260	*	*	6	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.108	*	*	70	*
- Shares	284	29	*	*	5	*
- Amounts receivable and cash guarantees	285/8	1.079	*	*	68	*
2.1.2.CURRENT ASSETS	29/58	808.219	815.333	1.623.551	137	1.563
A.Amounts receivable after more than one year	29	8.824	12.355	21.179	8	61
. Trade debtors	290	382	3.581	3.963	2	13
. Other amounts receivable	291	8.442	8.774	17.216	6	51
B.Stocks and contracts in progress	3	153.737	121.593	275.330	104	969
. Stocks	30/36	131.710	101.579	233.289	101	940
- Raw materials and consumables	30/31	68.197	*	*	88	*
- Work in progress	32	22.626	*	*	27	*
- Finished goods	33	23.408	*	*	28	*
- Goods purchased for resale	34	16.589	*	*	23	*
- Immovable property intended for sale	35	382	*	*	2	*
- Advance payments	36	507	*	*	1	*
. Contracts in progress	37	22.027	20.014	42.041	29	235
C.Amounts receivable within one year	40/41	453.640	419.148	872.788	136	1.550
. Trade debtors	40	285.904	318.205	604.110	132	1.482
. Other amounts receivable	41	167.736	100.942	268.678	132	1.355
D.Current investments	50/53	88.997	58.462	147.459	32	256
. Own shares	50	4	*	*	1	*
. Other investments	51/53	88.993	*	*	32	*
E.Cash at bank and in hand	54/58	97.264	194.356	291.619	134	1.473
F.Deferred charges and accrued income	490/1	5.756	9.419	15.176	117	980
TOTAL ASSETS	20/58	1.429.413	1.458.961	2.888.374	137	1.564

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	791.011	663.763	1.454.774	129	1.396
EQUITY negative balance	10/15	-15.418	-19.281	-34.699	8	168
A.Capital	10	436.158	178.340	614.498	137	1.564
. Issued capital	100	436.158	182.047	618.206	137	1.564
. Uncalled capital	101		3.708	3.708		333
B.Share premium account	11	25.815	104.923	130.739	13	23
C.Revaluation surpluses	12	6.284	11.925	18.209	11	50
D.Reserves	13	154.220	268.375	422.595	131	1.474
. Legal reserve	130	17.388	11.918	29.307	131	1.463
. Reserves not available	131	3.641	1.022	4.663	11	41
- In respect of own shares held	1310	100	235	335	1	3
- Other	1311	3.541	786	4.328	10	38
. Untaxed reserves	132	14.813	30.229	45.043	63	591
. Available reserves	133	118.377	225.206	343.583	75	881
E.Profit carried forward	(+) 14	248.982	139.095	388.078	63	691
Loss carried forward	(-) 14	-100.907	-64.072	-164.979	40	488
F.Investment grants	15	5.040	5.895	10.936	41	172
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	32.833	16.250	49.083	92	296
A.Provisions for liabilities and charges	160/5	29.198	11.825	41.023	71	182
. Pensions and similar obligations	160	11.672	*	*	39	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	5.197	*	*	15	*
. Other liabilities and charges	163/5	12.329	*	*	46	*
B.Deferred taxes	168	3.635	4.425	8.060	43	147
2.2.3.AMOUNTS PAYABLE	17/49	620.988	798.228	1.419.216	136	1.555
A.Amounts payable after more than one year	17	138.928	260.701	399.629	76	1.005
. Financial debts	170/4	132.927	240.548	373.475	73	964
- Credit institutions, leasing and other similar obligations	172/3	58.804	201.847	260.651	63	844
* Leasing and similar obligations	172	20.289	*	*	32	*
* Credit institutions	173	38.516	*	*	52	*
- Other loans	174/0	74.123	38.701	112.824	31	200
* Subordinated loans	170	11.133	*	*	12	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	62.990	*	*	19	*
. Trade debts	175	598	800	1.398	1	8
- Suppliers	1750	598	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	5.403	19.352	24.756	7	109
B.Amounts payable within one year	42/48	474.916	530.396	1.005.312	135	1.551
. Current portion of amounts payable after more than one year falling due within one year	42	28.663	67.613	96.276	72	1.028
. Financial debts	43	56.884	60.703	117.588	52	564
- Credit institutions	430/8	42.692	57.643	100.335	46	536
- Other loans	439	14.192	3.060	17.252	7	47
. Trade debts	44	215.270	187.826	403.095	135	1.517
- Suppliers	440/4	215.140	187.441	402.580	134	1.517
- Bills of exchange payable	441	130	385	515	2	10
. Advances received on contracts in progress	46	21.786	6.220	28.006	12	83
. Taxes, remuneration and social security	45	77.359	76.551	153.910	130	1.450
- Taxes	450/3	19.580	31.504	51.084	127	1.377
- Remuneration and social security	454/9	57.779	45.046	102.826	124	1.053
. Other amounts payable	47/48	74.954	131.483	206.437	91	1.139
C.Deferred charges and accrued income	492/3	7.144	7.131	14.275	93	694
TOTAL LIABILITIES	10/49	1.429.413	1.458.961	2.888.374	137	1.564

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	499.263	561.095	1.060.358	128	1.423
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-3.286	-2.150	-5.435	9	138
A.OPERATING INCOME	70/74	1.525.601	*	*	132	*
. Turnover (optional entry for abridged layouts)	70	1.480.626	128.346	1.608.972	128	163
. Stocks and work and contracts in progress:						
increase (+)	71	8.304	*	*	30	*
decrease (-)	71	-10.700	*	*	33	*
. Own construction capitalised	72	829	*	*	9	*
. Other operating income	74	46.542	*	*	130	*
B.OPERATING CHARGES	60/64	1.464.322	*	*	137	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.029.623	76.994	1.106.617	137	171
. Raw materials, consumables	60	759.474	*	*	117	*
- Purchases	600/8	754.098	*	*	118	*
- Stocks:						
decrease (+)	609	10.763	*	*	52	*
increase (-)	609	-5.386	*	*	48	*
. Services and other goods	61	270.149	*	*	137	*
. Remuneration, social security and pensions (+)/(-)	62	375.791	370.684	746.475	125	1.064
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	53.002	95.575	148.577	126	1.468
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	2.188	3.594	5.782	47	203
write-backs (-)	631/4	-2.269	-735	-3.004	21	63
. Provisions for risks and charges :						
appropriations (+)	635/7	2.295	925	3.219	29	47
uses and write-backs (-)	635/7	-6.847	-2.331	-9.178	32	68
. Other operating charges	640/8	10.748	12.971	23.719	135	1.516
. Operating charges carried to assets as restructuring costs (-)	649	-209	-49	-258	1	2
C.OPERATING PROFIT (+)	9901	78.195	97.899	176.094	98	1.138
OPERATING LOSS (-)	9901	-16.915	-19.588	-36.503	39	423
D.FINANCIAL INCOME	75	12.906	12.732	25.637	133	1.404
. Income from financial fixed assets	750	4.964	*	*	20	*
. Income from current assets	751	4.447	*	*	108	*
. Other financial income	752/9	3.495	*	*	113	*
E.FINANCIAL CHARGES	65	16.835	24.038	40.873	136	1.545
. Debt charges	650	10.633	*	*	113	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	293	*	*	7	*
. Other financial charges	652/9	5.909	*	*	133	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES (+)	9902	76.077	90.213	166.290	95	1.088
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES (-)	9902	-18.727	-23.208	-41.935	42	474
G.EXTRAORDINARY INCOME	76	20.617	11.869	32.486	59	498
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	2	*	*	1	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	16.206	*	*	35	*
. Other extraordinary income	764/9	4.408	*	*	33	*
H.EXTRAORDINARY CHARGES	66	2.893	5.121	8.014	57	386
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	288	*	*	6	*
. Amounts written down financial fixed assets	661	208	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	901	*	*	5	*
uses	(-) 662	-1.297	*	*	3	*
. Losses on disposal of fixed assets	663	644	*	*	20	*
. Other extraordinary charges	664/8	2.150	*	*	40	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	90.343	94.004	184.347	96	1.129
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-15.269	-20.251	-35.520	41	433
J.TRANSFER FROM DEFERRED TAXES	780	676	798	1.473	43	142
K.TRANSFER TO DEFERRED TAXES	680	561	61	621	7	10
L.INCOME TAXES	(-) 67/77	-5	-70	-75	5	47
INCOME TAXES	(+) 67/77	16.877	24.506	41.383	106	1.213
. Income taxes	670/3	17.621	*	*	109	*
. Adjustment of income taxes and write-back of tax provisions	77	749	*	*	23	*
M.PROFIT FOR THE PERIOD	(+) 9904	73.534	70.985	144.519	95	1.105
LOSS FOR THE PERIOD	(-) 9904	-15.217	-20.930	-36.147	42	457
N.TRANSFER FROM UNTAXED RESERVES	789	1.123	1.395	2.518	28	86
O.TRANSFER TO UNTAXED RESERVES	689	3.802	3.438	7.239	10	78
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	71.839	68.362	140.201	97	1.111
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-16.201	-20.350	-36.551	40	451
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	292.682	208.344	501.027	94	1.023
Loss to be appropriated	(-) 9906	-112.149	-65.952	-178.101	43	540
. Profit for the period avail. For appropri.	(+) 9905	71.839	68.362	140.201	97	1.111
Loss for the period avail. For appropri.	(-) 9905	-16.201	-20.350	-36.551	40	451
. Profit brought forward	(+) 14P	244.578	149.834	394.411	69	704
Loss brought forward	(-) 14P	-119.681	-55.453	-175.135	39	452
B.Transfers from capital and reserves	791/2	12.872	70.850	83.722	12	187
. from capital and share premium account	791	9.333	*	*	2	*
. from reserves	792	3.539	*	*	10	*
C.Transfers to capital and reserves	691/2	11.314	35.521	46.835	44	529
. to capital and share premium account	691	0	4.464	4.464	1	9
. to legal reserve	6920	465	2.406	2.871	10	178
. to other reserves	6921	10.849	28.651	39.501	35	415
D.Profit to be carried forward	(+) 14	248.982	139.095	388.078	63	691
Loss to be carried forward	(-) 14	-100.907	-64.072	-164.979	40	488
E.Partners' contribution in respect of losses	794		1	1		1
F.Profit to be distributed	694/6	34.016	102.699	136.715	32	363
. Dividends	694	32.058	97.980	130.038	29	289
. Directors' or managers' entitlements	695	1.958	4.610	6.568	5	97
. Other beneficiaries	696		109	109		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	313	*	*	7	*
Movements during the period						
. New expenses incurred	8002	209	*	*	1	*
. Depreciation	8003	86	*	*	3	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	388	*	*	8	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	28	*	*	1	*
. Restructuring costs	204	309	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	56.167	30.588	86.755	62	508
Movements during the period						
. Acquisitions, including produced fixed assets	8029	2.193	4.252	6.445	23	118
. Sales and disposals	8039	867	1.076	1.943	6	22
. Transfers from one heading to another (+)/(-)	8049	105	-8	97	2	2
At the end of the period	8059	57.598	33.756	91.354	63	537
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	52.843	22.977	75.820	62	504
Movements during the period						
. Recorded	8079	1.233	2.355	3.588	43	303
. Written back	8089					
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	866	1.045	1.911	5	20
. Transferred from one heading to another(+)/(-)	8119	93	11	104	1	4
At the end of the period	8129	53.303	24.298	77.601	63	531
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	4.295	9.458	13.753	40	266
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	4.707	*	*	15	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	481	*	*	7	*
. Sales and disposals	8031	293	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	4.895	*	*	18	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	4.477	*	*	15	*
Movements during the period						
. Recorded	8071	143	*	*	12	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	293	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	4.327	*	*	18	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	568	*	*	12	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	13.322	*	*	46	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.502	*	*	16	*
. Sales and disposals	8032	574	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042	105	*	*	2	*
At the end of the period	8052	14.355	*	*	45	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	10.394	*	*	46	*
Movements during the period						
. Recorded	8072	959	*	*	30	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	573	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112	93	*	*	1	*

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At the end of the period	8122	10.874	*	*	45	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	3.481	*	*	27	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	38.138	*	*	13	*
Movements during the period						
. Acquisitions,	8023	210	*	*	1	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	38.348	*	*	14	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	37.971	*	*	12	*
Movements during the period						
. Recorded	8073	131	*	*	6	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	38.102	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	246	*	*	6	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.309.058	1.560.608	2.869.667	129	1.471
Movements during the period						
. Acquisitions,	8169	59.293	123.079	182.372	109	1.203
including produced fixed assets						
. Sales and disposals	8179	95.775	59.997	155.772	70	590
. Transfers from one heading to another (+)/(-)	8189	230	-644	-414	7	28
At the end of the period	8199	1.272.806	1.623.047	2.895.853	130	1.507
b)REVALUATION GAINS						
At the end of the preceding period	8259P	13.371	11.144	24.515	12	45
Movements during the period						
. Recorded	8219	1.572	1.978	3.550	2	7
. Acquisitions from third parties	8229					
. Cancelled	8239	1.049	250	1.299	2	3
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	13.894	12.872	26.767	13	50
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.056.263	1.123.798	2.180.061	129	1.469
Movements during the period						
. Recorded	8279	51.887	93.028	144.915	126	1.463
. Written back	8289	2	195	198	1	18
. Acquisitions from third parties	8299		2.857	2.857		7
. Cancelled owing to sales and disposals	8309	76.818	48.472	125.290	66	577
. Transferred from one heading to another(+)/(-)	8319	-93	-690	-783	1	31
At the end of the period	8329	1.031.237	1.170.325	2.201.562	129	1.505
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	255.463	465.595	721.058	127	1.460
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	299.763	*	*	97	*
Movements during the period						
. Acquisitions,	8161	14.839	*	*	51	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	32.920	*	*	17	*
. Transfers from one heading to another (+)/(-)	8181	236	*	*	3	*
At the end of the period	8191	281.917	*	*	95	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	6.562	*	*	8	*
Movements during the period						
. Recorded	8211	1.572	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	1.049	*	*	2	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	7.085	*	*	9	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	198.518	*	*	95	*
Movements during the period						
. Recorded	8271	10.102	*	*	93	*
. Written back	8281	2	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	25.123	*	*	15	*
. Transferred from one heading to another (+)/(-)	8311	1	*	*	2	*
At the end of the period	8321	183.496	*	*	93	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	105.506	*	*	94	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	819.506	*	*	124	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	27.842	*	*	93	*
. Sales and disposals	8172	35.798	*	*	39	*
. Transfers from one heading to another (+)/(-)	8182	6.899	*	*	24	*
At the end of the period	8192	818.449	*	*	124	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	6.354	*	*	4	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	6.354	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	730.286	*	*	124	*
Movements during the period						
. Recorded	8272	30.482	*	*	113	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	33.908	*	*	38	*
. Transferred from one heading to another (+)/(-)	8312	967	*	*	10	*
At the end of the period	8322	727.827	*	*	123	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	96.977	*	*	113	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	63.285	*	*	126	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	3.841	*	*	73	*
. Sales and disposals	8173	3.836	*	*	47	*
. Transfers from one heading to another (+)/(-)	8183	303	*	*	10	*
At the end of the period	8193	63.593	*	*	125	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	51.965	*	*	126	*
Movements during the period						
. Recorded	8273	4.147	*	*	111	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	3.015	*	*	46	*
. Transferred from one heading to another (+)/(-)	8313	-75	*	*	6	*
At the end of the period	8323	53.021	*	*	125	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	10.571	*	*	107	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	77.192	*	*	45	*
Movements during the period						
. Acquisitions,	8164	6.128	*	*	15	*
including produced fixed assets						
. Sales and disposals	8174	13.327	*	*	9	*
. Transfers from one heading to another (+)/(-)	8184	-963	*	*	7	*
At the end of the period	8194	69.030	*	*	44	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	455	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	455	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	44.302	*	*	45	*
Movements during the period						
. Recorded	8274	5.967	*	*	39	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	6.294	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-1.034	*	*	7	*
At the end of the period	8324	42.941	*	*	44	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	26.544	*	*	38	*
OF WHICH						
Land and buildings	250	12.286	*	*	12	*
Plant, machinery and equipment	251	13.578	*	*	27	*
Furniture and vehicles	252	680	*	*	13	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	41.105	*	*	32	*
Movements during the period						
. Acquisitions,	8165	3.618	*	*	16	*
including produced fixed assets						
. Sales and disposals	8175	8.371	*	*	4	*
. Transfers from one heading to another (+)/(-)	8185	48	*	*	1	*
At the end of the period	8195	36.400	*	*	36	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	30.927	*	*	31	*
Movements during the period						
. Recorded	8275	1.189	*	*	26	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	8.212	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	48	*	*	1	*
At the end of the period	8325	23.952	*	*	32	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	12.448	*	*	28	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	8.208	*	*	21	*
Movements during the period						
. Acquisitions,	8166	3.025	*	*	21	*
including produced fixed assets						
. Sales and disposals	8176	1.523	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-6.293	*	*	15	*
At the end of the period	8196	3.417	*	*	19	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	266	*	*	1	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	266	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	3.417	*	*	19	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	172.177	*	*	728
Movements during the period						
. Acquisitions	8365	*	2.707	*	*	145
. Sales and disposals	8375	*	3.631	*	*	88
. Transfers from one heading to another (+)/(-)	8385	*	-75	*	*	8
. Other movements (+)/(-)	8386	*	-1.031	*	*	10
At the end of the period	8395	*	170.147	*	*	745
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	437	*	*	3
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	437	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.115	*	*	29
Movements during the period						
. Recorded	8475	*	323	*	*	8
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	14	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	1	*	*	1
At the end of the period	8525	*	2.424	*	*	31
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	7	*	*	5
Movements during the period (+)/(-)	8545	*	-3	*	*	2
At the end of the period	8555	*	4	*	*	5
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	168.156	*	*	733
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	357.964	*	*	41	*
Movements during the period						
. Acquisitions	8364	153	*	*	5	*
. Sales and disposals	8374	222	*	*	3	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	357.895	*	*	42	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	170	*	*	1	*
Movements during the period						
. Recorded	8414	2	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	172	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	92.141	*	*	9	*
Movements during the period						
. Recorded	8474		*	*		*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	92.141	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	6	*	*	1	*
Movements during the period (+)/(-)	8544	-6	*	*	1	*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	265.926	*	*	40	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	108.915	*	*	78	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	4.038	*	*	25	*
. Repayments	8594	15.279	*	*	34	*
. Amounts written down	8604	208	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-2.343	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	95.123	*	*	71	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	608	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	342.812	*	*	33	*
Movements during the period						
. Acquisitions	8361	15	*	*	3	*
. Sales and disposals	8371	222	*	*	3	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	342.606	*	*	33	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	170	*	*	1	*
Movements during the period						
. Recorded	8411	2	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	172	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	92.141	*	*	9	*
Movements during the period						
. Recorded	8471		*	*		*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	92.141	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	6	*	*	1	*
Movements during the period (+)/(-)	8541	-6	*	*	1	*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	250.636	*	*	31	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	107.247	*	*	11	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	3.373	*	*	5	*
. Repayments	8591	14.039	*	*	6	*
. Amounts written down	8601	208	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-2.328	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	94.044	*	*	8	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	608	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	15.135	*	*	5	*
Movements during the period						
. Acquisitions	8362	125	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	15.260	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	15.260	*	*	6	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	17	*	*	4	*
Movements during the period						
. Acquisitions	8363	13	*	*	1	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	29	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	29	*	*	5	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	1.668	*	*	72	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	665	*	*	20	*
. Repayments	8593	1.240	*	*	28	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-15	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.079	*	*	68	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.400	*	*	5	*
- Book value increased with the uncalled amount	8681	1.400	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	11.076	*	*	5	*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	70.497	*	*	21	*
. With residual term or notice of withdrawal						
- up to one month	8686	12.431	*	*	9	*
- between one month and one year	8687	49.085	*	*	11	*
- over one year	8688	8.981	*	*	7	*
. Other investments not mentioned above	8689	6.020	*	*	10	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	429.309	136.578	565.887	137	1.518
At the end of the preceding period						
. Issued capital at the end of the period	100	436.158	182.047	618.206	137	1.564
B.Structure of the capital						
. Number of registered shares	8702	37.112.481	*	*	126	*
. Number of bearer shares	8703	1.855.857	*	*	2	*
C.Capital not paid						
. Uncalled capital	101		3.708	3.708		333
. Called up capital, unpaid	8712	1	36	37	1	3
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	3	131	134	1	3
- Corresponding number of shares	8722	1.098	1.038	2.136	1	3
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745					
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares to be issued	8747					
F.Authorized capital not issued	8751	250	124	374	2	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	100	1.022	1.122	1	4
- Number of voting rights attached	8762	100	1.022	1.122	1	4
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	27.713	*	*	72	*
- Subordinated loans	8811	1.608	*	*	9	*
- Unsubordinated debentures	8821	11	*	*	1	*
- Leasing and similar obligations	8831	6.289	*	*	36	*
- Credit institutions	8841	17.948	*	*	50	*
- Other loans	8851	1.856	*	*	10	*
. Trade debts	8861	658	*	*	1	*
- Suppliers	8871	658	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	292	*	*	2	*
Total current portion of amounts payable after more than one year falling due within one year	42	28.663	67.613	96.276	72	1.028
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	79.263	*	*	70	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	7.291	*	*	10	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	13.795	*	*	30	*
- Credit institutions	8842	32.921	*	*	52	*
- Other loans	8852	25.255	*	*	17	*
. Trade debts	8862	598	*	*	1	*
- Suppliers	8872	598	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	912	*	*	5	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	80.772	154.291	235.063	71	929
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	53.664	*	*	31	*
- Subordinated loans	8813	3.841	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	6.493	*	*	11	*
- Credit institutions	8843	5.595	*	*	21	*
- Other loans	8853	37.735	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	4.492	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	58.156	106.410	164.566	33	476
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	450	6.240	6.690	2	17
- Credit institutions, leasing and similar obligations	891	450	5.149	5.599	2	16
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	450	*	*	2	*
- Other loans	901		1.092	1.092		4
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		37	37		2
- Suppliers	8991		37	37		2
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		1	1		1
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	450	6.279	6.729	2	18
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	80.697	124.037	204.734	51	382
- Credit institutions, leasing and similar obligations	892	75.751	120.737	196.487	51	373
* Leasing and similar obligations	8952	7.839	*	*	17	*
* Credit institutions	8962	67.911	*	*	45	*
- Other loans	902	4.946	3.301	8.246	5	24
* Subordinated loans	8932	4.560	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	385	*	*	3	*
. Trade debts	8982		844	844		2
- Suppliers	8992		844	844		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		184	184		2
- Taxes	9032		5	5		1
- Remuneration and social security	9042		179	179		2
. Other amounts payable	9052		2.045	2.045		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	80.697	127.112	207.808	51	382
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	82	1.194	1.276	1	40
. Accruing taxes payable	9073	11.619	*	*	121	*
. Estimated taxes payable	450	7.880	*	*	61	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	222	1.134	1.355	2	21
. Other amounts payable in respect of remuneration and social security	9077	57.557	*	*	123	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.424	*	*	44	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	7.051	8.350	15.401	122	961
. Average number of employees calculated in full-time equivalents	9087	6.970	8.070	15.039	123	1.003
. Number of actual worked hours	9088	10.254.783	12.244.337	22.499.120	123	993
b)Personnel costs						
. Remuneration and direct social benefits	620	248.179	243.106	491.285	123	1.013
. Employer's contribution for social security	621	95.309	99.277	194.586	123	1.006
. Employers' premiums for extra statutory insurance	622	5.531	2.370	7.901	83	252
. Other personnel costs	623	25.061	25.758	50.819	124	1.016
. Pensions	624	1.712	173	1.884	28	44
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-786	*	*	37	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.378	*	*	19	*
- Written back	9111	2.008	*	*	17	*
. On trade debts						
- Recorded	9112	1.803	*	*	49	*
- Written back	9113	1.254	*	*	32	*
e)Provisions for liabilities and charges						
. Formed	9115	10.052	*	*	49	*
. Used and written back	9116	14.604	*	*	49	*
f)Other operating charges						
. Taxes related to operation	640	8.275	*	*	132	*
. Other costs	641/8	2.473	*	*	97	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	83	*	*	32	*
. Average number calculated in full-time equivalents	9097	429	*	*	98	*
. Number of actual worked hours	9098	822.906	*	*	98	*
. Costs to the enterprise	617	22.585	*	*	98	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	764	1.011	1.774	39	107
- Interest subsidies	9126	15	11	26	1	3
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		122	122		25
d)Amounts written down on current assets						
. Recorded	6510	308	*	*	6	*
. Written back	6511	16	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	226	248	474	17	100
f)Provisions of a financial nature						
. Formed	656		79	79		83
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	17.014	*	*	100	*
- Income taxes paid and withholding taxes due or paid	9135	12.228	*	*	104	*
- Excess of income tax prepayments and	9136	390	*	*	28	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	5.176	*	*	51	*
. Income taxes on the result of prior periods	9138	606	*	*	42	*
- Additional income taxes due or paid	9139	600	*	*	39	*
- Additional income taxes estimated or provided for	9140	7	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	200.045	*	*	54	*
Accumulated tax losses deductible from future taxable profits	9142	172.416	*	*	52	*
- Deferred taxes representing liabilities	9144	333	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	159.457	*	*	133	*
- By the enterprise	9146	203.313	*	*	127	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	53.445	*	*	123	*
- For withholding taxes on investment income	9148	302	*	*	30	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	17.707	1.663	19.370	5	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	7.945	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	41.763	95.718	137.481	33	222
- Amount of registration	9171	60.140	112.501	172.641	33	225
. Pledging of goodwill - Amount of registration	9181	87.221	45.387	132.608	45	158
. Pledging of other assets - Book value of other assets pledged	9191	12.428	23.640	36.068	18	130
. Guarantees provided on future assets - Amount of assets involved	9201	478	78	556	2	1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	7.214	1.986	9.200	4	5
- Amount of registration	9172	30.630	2.937	33.567	4	5
. Pledging of goodwill - Amount of registration	9182	38.300	1.070	39.370	6	2
. Pledging of other assets - Book value of assets pledged	9192	3.986	158	4.144	5	3
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	704	*	*	1	*
. Goods sold (to be delivered)	9214	2.886	*	*	1	*
. Currencies purchased (to be received)	9215	2.769	*	*	1	*
. Currencies sold (to be delivered)	9216	2.769	*	*	1	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	431	*	*	1	*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	344.680	*	*	35	*
. Participating interests	280	250.636	*	*	31	*
. Subordinated amounts receivable	9271	1.046	*	*	2	*
. Other amounts receivable	9281	92.998	*	*	6	*
b)Amounts receivable from affiliated enterprises	9291	229.382	18.447	247.830	97	69
. Over one year	9301	8.074	*	*	5	*
. Within one year	9311	221.308	*	*	96	*
c)Current investments in affiliated enterprises	9321	41.687	*	*	4	*
. Shares	9331		*	*		*
. Amounts receivable	9341	41.687	*	*	4	*
d)Amounts payable	9351	167.115	*	*	97	*
. Over one year	9361	51.585	*	*	14	*
. Within one year	9371	115.530	*	*	96	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	224.253	*	*	16	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	2.971	*	*	3
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	37.374	*	*	9	*
f)Other significant financial commitments						
. Specifically for complete models	9401	3.727	*	*	2	*
. Specifically for abridged models	9295	*	2.579	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	4.592	*	*	12	*
. Income from current assets	9431	2.944	*	*	38	*
. Other financial income	9441	29	*	*	2	*
. Debt charges	9461	4.574	*	*	44	*
. Other financial charges	9471	246	*	*	4	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	502	*	*	4	*
. Capital losses suffered	9491	3	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	15.260	*	*	6	*
. Participating interests	282	15.260	*	*	6	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	30	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	30	*	*	1	*
c)Amounts payable	9352	18.703	*	*	2	*
. Over one year	9362	15.013	*	*	2	*
. Within one year	9372	3.690	*	*	1	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	3.507	9.663	13.171	9	146
. Guarantees provided in their favour	9501	4.212	125	4.337	1	1
. Other significant commitments undertaken in their favour	9502		2.096	2.096		2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	4.657	*	*	13	*
- To former directors and former managers	9504	30	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	994	*	*	99	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	59	*	*	7	*
- Tax consultancy	95062	49	*	*	3	*
- Other missions external to the audit	95063	36	*	*	7	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	2	*	*	2	*
- Tax consultancy	95082	157	*	*	17	*
- Other missions external to the audit	95083	3	*	*	5	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	135	*	*	3	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	20	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	171	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	29	*	*	2	*
- Other missions external to the audit	95093	16	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	7.494	*	*	959
. Part-time	1002	*	866	*	*	500
. Total in FTE (current period)	1003	*	8.010	*	*	983
. Total in FTE (preceding period)	1003P	*	7.993	*	*	979
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	11.374.790	*	*	959
. Part-time	1012	*	810.417	*	*	500
. Total (current period)	1013	*	12.185.207	*	*	983
. Total (preceding period)	1013P	*	12.241.072	*	*	979
PERSONNEL COSTS						
. Full-time	1021	*	340.991	*	*	959
. Part-time	1022	*	25.871	*	*	500
. Total (current period)	1023	*	366.862	*	*	983
. Total (preceding period)	1023P	*	358.016	*	*	979
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.484	*	*	123	*
. Men	10011	6.000	*	*	120	*
. Women	10012	423	*	*	89	*
Part-time						
. Total	1002	634	*	*	103	*
. Men	10021	380	*	*	87	*
. Women	10022	246	*	*	71	*
Total in FTE						
. Total	1003	6.934	*	*	123	*
. Men	10031	6.273	*	*	120	*
. Women	10032	597	*	*	99	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	9.576.841	*	*	123	*
. Men	10111	8.840.334	*	*	119	*
. Women	10112	617.257	*	*	88	*
Part-time						
. Total	1012	638.470	*	*	103	*
. Men	10121	369.331	*	*	87	*
. Women	10122	263.607	*	*	73	*
Total						
. Total	1013	10.215.311	*	*	123	*
. Men	10131	9.209.665	*	*	119	*
. Women	10132	880.864	*	*	100	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	349.349	*	*	123	*
. Men	10211	293.097	*	*	106	*
. Women	10212	19.669	*	*	73	*
Part-time						
. Total	1022	22.244	*	*	103	*
. Men	10221	12.744	*	*	79	*
. Women	10222	8.420	*	*	62	*
Total						
. Total	1023	371.593	*	*	123	*
. Men	10231	307.051	*	*	107	*
. Women	10232	28.356	*	*	84	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.325	*	*	42	*
. Men	10331	1.086	*	*	35	*
. Women	10332	90	*	*	20	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.103	*	*	120	*
. Men	10031P	5.933	*	*	111	*
. Women	10032P	584	*	*	89	*
Number of hours actually worked						
. Total	1013P	10.461.526	*	*	120	*
. Men	10131P	8.712.088	*	*	110	*
. Women	10132P	834.027	*	*	88	*
Personnel costs						
. Total	1023P	366.448	*	*	120	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	298.349	*	*	106	*
. Women	10232P	27.344	*	*	84	*
Advantages in addition to wages						
. Total	1033P	1.203	*	*	35	*
. Men	10331P	1.008	*	*	31	*
. Women	10332P	63	*	*	18	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.423	7.425	13.848	122	923
. Part-time	1052	628	856	1.484	98	435
. Total in FTE	1053	6.874	7.934	14.808	122	947
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.259	6.976	13.235	122	908
. Part-time	1102	616	794	1.410	98	415
. Total in FTE	1103	6.704	7.457	14.162	122	931
Contract for a definite period						
. Full-time	1111	139	308	447	45	170
. Part-time	1112	11	56	67	7	43
. Total in FTE	1113	144	332	477	46	197
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	20	140	160	4	15
. Part-time	1122		4	4		3
. Total in FTE	1123	20	142	162	4	18
Replacement contract						
. Full-time	1131	5	1	6	3	1
. Part-time	1132	1	2	3	1	2
. Total in FTE	1133	6	2	8	3	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.001	6.922	12.923	122	900
. Part-time	1202	380	468	848	83	276
. Total in FTE	1203	6.278	7.211	13.489	122	913
- primary education						
. Full-time	12001	1.257	1.589	2.846	67	357
. Part-time	12002	120	105	225	30	77
. Total in FTE	12003	1.348	1.652	3.000	68	368
- secondary education						
. Full-time	12011	4.032	4.806	8.838	109	700
. Part-time	12012	243	331	574	67	194
. Total in FTE	12013	4.208	5.011	9.219	109	707
- higher non-university education						
. Full-time	12021	579	348	927	72	140
. Part-time	12022	13	20	33	10	18
. Total in FTE	12023	587	361	948	74	147
- university education						
. Full-time	12031	133	37	170	46	27
. Part-time	12032	4	3	7	4	3
. Total in FTE	12033	135	39	174	46	29
Women						
. Full-time	1211	422	503	925	87	300
. Part-time	1212	248	388	636	70	280
. Total in FTE	1213	596	723	1.319	99	463
- primary education						
. Full-time	12101	65	110	175	20	61
. Part-time	12102	30	100	130	18	72
. Total in FTE	12103	85	165	250	29	116
- secondary education						
. Full-time	12111	236	310	546	60	204
. Part-time	12112	157	219	376	48	166
. Total in FTE	12113	344	436	779	72	298
- higher non-university education						
. Full-time	12121	96	62	158	44	51
. Part-time	12122	51	60	111	23	51
. Total in FTE	12123	135	96	231	51	95
- university education						
. Full-time	12131	25	12	37	15	11
. Part-time	12132	10	4	14	8	4
. Total in FTE	12133	33	14	47	20	15
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	44	23	67	14	10
. Part-time	1302	3	2	5	3	2
. Total in FTE	1303	46	24	70	14	11
Employees						
. Full-time	1341	1.317	1.194	2.511	109	438
. Part-time	1342	193	337	530	70	237
. Total in FTE	1343	1.453	1.391	2.843	112	519
Workers						
. Full-time	1321	5.038	6.132	11.170	116	869

Year 2013 Grouping : DE285 - Treatment and coating of metals

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	431	507	938	74	303
. Total in FTE	1323	5.351	6.436	11.787	116	889
Others						
. Full-time	1331	24	76	100	14	55
. Part-time	1332	1	10	11	1	9
. Total in FTE	1333	25	82	107	15	62
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	422	*	*	96	*
. Number of hours actually worked	1511	809.347	*	*	96	*
. Costs for the enterprise	1521	22.049	*	*	96	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	7	*	*	5	*
. Number of hours actually worked	1512	13.559	*	*	5	*
. Costs for the enterprise	1522	536	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.545	3.202	4.747	100	569
. Part-time	2052	24	835	859	18	161
. Total in FTE	2053	1.560	3.504	5.064	100	608
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.177	*	*	91	*
. Part-time	2102	21	*	*	15	*
. Total in FTE	2103	1.190	*	*	92	*
Contract for a definite period						
. Full-time	2111	262	*	*	49	*
. Part-time	2112	3	*	*	3	*
. Total in FTE	2113	264	*	*	50	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	106	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	106	*	*	3	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.649	3.097	4.746	108	601
. Part-time	3052	78	866	944	42	193
. Total in FTE	3053	1.698	3.419	5.118	109	647
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.380	*	*	103	*
. Part-time	3102	73	*	*	40	*
. Total in FTE	3103	1.426	*	*	105	*
Contract for a definite period						
. Full-time	3111	160	*	*	42	*
. Part-time	3112	5	*	*	3	*
. Total in FTE	3113	163	*	*	42	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	108	*	*	4	*
. Part-time	3122		*	*		*
. Total in FTE	3123	108	*	*	4	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	35	*	*	24	*
. Part-time	3402	10	*	*	8	*
. Total in FTE	3403	40	*	*	27	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	28	*	*	19	*
. Part-time	3412	16	*	*	11	*
. Total in FTE	3413	40	*	*	23	*
Dismissal						
. Full-time	3421	221	*	*	63	*
. Part-time	3422	13	*	*	11	*
. Total in FTE	3423	230	*	*	65	*
Other reason						
. Full-time	3431	1.365	*	*	90	*
. Part-time	3432	39	*	*	23	*
. Total in FTE	3433	1.388	*	*	91	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.202	507	2.709	55	89
. Number of actual training hours	5802	62.161	12.822	74.983	55	89
. Costs for the enterprise	5803	2.902	540	3.441	70	181
- of which gross costs directly linked to training	58031	2.858	487	3.345	55	89
- of which fees paid and payments to collective funds	58032	288	84	372	47	129
- of which grants and other financial advantages received (to deduct)	58033	245	31	276	20	19
Women						
. Number of employees involved	5811	160	60	220	32	37
. Number of actual training hours	5812	4.252	1.247	5.499	32	37
. Costs for the enterprise	5813	202	61	263	43	92
- of which gross costs directly linked to training	58131	188	52	241	32	37
- of which fees paid and payments to collective funds	58132	27	10	37	32	70
- of which grants and other financial advantages received (to deduct)	58133	13	2	15	11	6
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.342	656	1.998	47	103
. Number of actual training hours	5822	64.551	24.595	89.146	47	103
. Costs for the enterprise	5823	2.045	664	2.709	47	103
Women						
. Number of employees involved	5831	127	107	234	28	36
. Number of actual training hours	5832	4.943	3.374	8.317	28	36
. Costs for the enterprise	5833	150	91	240	28	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	103	126	229	14	58
. Number of actual training hours	5842	32.734	53.137	85.871	14	58
. Costs for the enterprise	5843	308	357	665	14	55
Women						
. Number of employees involved	5851	1	3	4	1	3
. Number of actual training hours	5852	9	234	243	1	3
. Costs for the enterprise	5853	1	3	4	1	3

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	7,6	13,5	132	7,2
2. Net operating margin	(%)	-0,8	3,1	7,7	132	4,1
3. Added value / operating income	(%)	25,4	41,6	52,3	132	32,4
4. Added value / person employed (EUR)		51.365	63.275	86.744	120	70.518
5. Added value / Tangible fixed assets	(%)	22,7	40,2	68,0	131	37,8
6. Personnel charges / Added value	(%)	63,4	77,9	93,2	122	76,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,2	10,3	19,1	123	10,0
8. Debt charges / Added value	(%)	0,4	1,8	4,4	109	2,2
9. Return on equity after tax	(%)	-1,5	7,4	17,6	129	7,4
10. Cash-flow / Equity	(%)	4,4	19,2	37,5	129	13,5
11. Gross return on total assets before taxes and debt charges	(%)	2,3	9,9	17,7	137	9,3
12. Net return on total assets before taxes and debt charges	(%)	-0,4	4,4	11,1	137	6,0
13. Liquidity in broad sense		1,02	1,54	2,91	136	1,66
14. Liquidity in narrow sense		0,71	1,17	2,28	135	1,35
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,4	6,0	11,8	101	8,8
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		7,2	15,5	47,6	63	21,5
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		40	58	76	132	61
18. Number of days of supplier credit		38	59	90	137	67
19. Equity / Total liabilities and equity	(%)	23,0	45,6	67,6	137	54,3
20. Acquisition of tangible assets / Added value	(%)	2,4	7,3	16,1	109	12,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,1	16,5	37,4	107	20,8

Year 2013                      Grouping : DE285 - Treatment and coating of metals

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	4,6	12,3	24,3	163	13,2
2. Net operating margin	(%)	-1,0	4,3	13,5	163	7,3
3. Added value / operating income	(%)	20,1	39,7	50,9	169	41,6
4. Added value / person employed (EUR)		50.890	66.466	87.481	971	66.651
5. Added value / Tangible fixed assets	(%)	14,2	29,3	57,6	1.519	34,8
6. Personnel charges / Added value	(%)	45,8	65,1	81,9	1.043	68,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,1	20,7	38,8	1.380	17,4
8. Financial charges / Added value	(%)	1,5	3,9	9,7	1.417	4,3
9. Return on equity after tax	(%)	0,2	7,8	22,0	1.395	7,8
10. Cash-flow / Equity	(%)	11,7	27,4	59,1	1.395	22,4
11. Gross return on total assets before taxes and financial charges	(%)	6,2	13,2	22,4	1.562	13,3
12. Net return on total assets before taxes and financial charges	(%)	0,8	5,3	12,7	1.562	6,8
13. Liquidity in broad sense		0,92	1,43	2,73	1.553	1,49
14. Liquidity in narrow sense		0,71	1,24	2,46	1.550	1,27
17. Number of days of customer credit		50	83	115	163	87
18. Number of days of supplier credit		24	50	105	171	81
19. Equity / Total liabilities and equity	(%)	14,9	37,4	64,1	1.564	44,2
20. Acquisition of tangible assets / Added value	(%)	4,1	13,4	40,1	1.158	21,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,2	16,6	55,6	1.144	25,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,9	10,0	19,7	291	7,9
2. Net operating margin	(%)	-0,8	3,8	9,9	291	4,5
3. Added value / operating income	(%)	21,9	40,3	51,6	301	33,2
4. Added value / person employed (EUR)		51.080	65.903	87.417	1.091	68.604
5. Added value / Tangible fixed assets	(%)	14,7	30,2	58,6	1.650	36,3
6. Personnel charges / Added value	(%)	46,9	66,7	83,4	1.165	72,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,4	19,6	37,5	1.503	13,8
8. Financial charges / Added value	(%)	1,4	3,8	9,3	1.545	3,9
9. Return on equity after tax	(%)	0,1	7,8	21,2	1.524	7,6
10. Cash-flow / Equity	(%)	10,9	26,2	56,1	1.524	17,5
11. Gross return on total assets before taxes and financial charges	(%)	5,9	12,8	21,9	1.699	11,5
12. Net return on total assets before taxes and financial charges	(%)	0,8	5,3	12,5	1.699	6,6
13. Liquidity in broad sense		0,94	1,44	2,74	1.689	1,57
14. Liquidity in narrow sense		0,71	1,23	2,43	1.685	1,30
17. Number of days of customer credit		50	76	104	291	72
18. Number of days of supplier credit		33	63	106	308	77
19. Equity / Total liabilities and equity	(%)	15,4	37,8	64,4	1.701	49,2
20. Acquisition of tangible assets / Added value	(%)	3,8	12,5	37,2	1.267	17,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,2	16,6	52,9	1.251	23,5





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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	7.502	*	*	960
. Part-time	1002	*	866	*	*	500
. Total in FTE (current period)	1003	*	8.018	*	*	984
. Total in FTE (preceding period)	1003P	*	8.001	*	*	980
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	11.388.018	*	*	960
. Part-time	1012	*	810.417	*	*	500
. Total (current period)	1013	*	12.198.435	*	*	984
. Total (preceding period)	1013P	*	12.253.044	*	*	980
PERSONNEL COSTS						
. Full-time	1021	*	341.379	*	*	960
. Part-time	1022	*	25.871	*	*	500
. Total (current period)	1023	*	367.250	*	*	984
. Total (preceding period)	1023P	*	358.379	*	*	980
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.484	*	*	123	*
. Men	10011	6.000	*	*	120	*
. Women	10012	423	*	*	89	*
Part-time						
. Total	1002	634	*	*	103	*
. Men	10021	380	*	*	87	*
. Women	10022	246	*	*	71	*
Total in FTE						
. Total	1003	6.934	*	*	123	*
. Men	10031	6.273	*	*	120	*
. Women	10032	597	*	*	99	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	9.576.841	*	*	123	*
. Men	10111	8.840.334	*	*	119	*
. Women	10112	617.257	*	*	88	*
Part-time						
. Total	1012	638.470	*	*	103	*
. Men	10121	369.331	*	*	87	*
. Women	10122	263.607	*	*	73	*
Total						
. Total	1013	10.215.311	*	*	123	*
. Men	10131	9.209.665	*	*	119	*
. Women	10132	880.864	*	*	100	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	349.349	*	*	123	*
. Men	10211	293.097	*	*	106	*
. Women	10212	19.669	*	*	73	*
Part-time						
. Total	1022	22.244	*	*	103	*
. Men	10221	12.744	*	*	79	*
. Women	10222	8.420	*	*	62	*
Total						
. Total	1023	371.593	*	*	123	*
. Men	10231	307.051	*	*	107	*
. Women	10232	28.356	*	*	84	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.325	*	*	42	*
. Men	10331	1.086	*	*	35	*
. Women	10332	90	*	*	20	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.103	*	*	120	*
. Men	10031P	5.933	*	*	111	*
. Women	10032P	584	*	*	89	*
Number of hours actually worked						
. Total	1013P	10.461.526	*	*	120	*
. Men	10131P	8.712.088	*	*	110	*
. Women	10132P	834.027	*	*	88	*
Personnel costs						
. Total	1023P	366.448	*	*	120	*
. Men	10231P	298.349	*	*	106	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	27.344	*	*	84	*
Advantages in addition to wages						
. Total	1033P	1.203	*	*	35	*
. Men	10331P	1.008	*	*	31	*
. Women	10332P	63	*	*	18	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.423	7.434	13.857	122	924
. Part-time	1052	628	856	1.484	98	435
. Total in FTE	1053	6.874	7.943	14.817	122	948
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.259	6.983	13.242	122	909
. Part-time	1102	616	794	1.410	98	415
. Total in FTE	1103	6.704	7.464	14.169	122	932
Contract for a definite period						
. Full-time	1111	139	310	449	45	171
. Part-time	1112	11	56	67	7	43
. Total in FTE	1113	144	334	479	46	198
Contract for the execution of a specifically assigned work						
. Full-time	1121	20	140	160	4	15
. Part-time	1122		4	4		3
. Total in FTE	1123	20	142	162	4	18
Replacement contract						
. Full-time	1131	5	1	6	3	1
. Part-time	1132	1	2	3	1	2
. Total in FTE	1133	6	2	8	3	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.001	6.930	12.931	122	901
. Part-time	1202	380	468	848	83	276
. Total in FTE	1203	6.278	7.219	13.497	122	914
- primary education						
. Full-time	12001	1.257	1.591	2.848	67	358
. Part-time	12002	120	105	225	30	77
. Total in FTE	12003	1.348	1.654	3.002	68	369
- secondary education						
. Full-time	12011	4.032	4.811	8.843	109	701
. Part-time	12012	243	331	574	67	194
. Total in FTE	12013	4.208	5.016	9.224	109	708
- higher non-university education						
. Full-time	12021	579	349	928	72	141
. Part-time	12022	13	20	33	10	18
. Total in FTE	12023	587	362	949	74	148
- university education						
. Full-time	12031	133	37	170	46	27
. Part-time	12032	4	3	7	4	3
. Total in FTE	12033	135	39	174	46	29
Women						
. Full-time	1211	422	504	926	87	301
. Part-time	1212	248	388	636	70	280
. Total in FTE	1213	596	724	1.320	99	464
- primary education						
. Full-time	12101	65	110	175	20	61
. Part-time	12102	30	100	130	18	72
. Total in FTE	12103	85	165	250	29	116
- secondary education						
. Full-time	12111	236	311	547	60	205
. Part-time	12112	157	219	376	48	166
. Total in FTE	12113	344	437	780	72	299
- higher non-university education						
. Full-time	12121	96	62	158	44	51
. Part-time	12122	51	60	111	23	51
. Total in FTE	12123	135	96	231	51	95
- university education						
. Full-time	12131	25	12	37	15	11
. Part-time	12132	10	4	14	8	4
. Total in FTE	12133	33	14	47	20	15
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	44	24	68	14	11
. Part-time	1302	3	2	5	3	2
. Total in FTE	1303	46	25	71	14	12
Employees						
. Full-time	1341	1.317	1.196	2.513	109	439
. Part-time	1342	193	337	530	70	237
. Total in FTE	1343	1.453	1.393	2.845	112	520
Workers						
. Full-time	1321	5.038	6.138	11.176	116	870
. Part-time	1322	431	507	938	74	303

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	5.351	6.442	11.793	116	890
Others						
. Full-time	1331	24	76	100	14	55
. Part-time	1332	1	10	11	1	9
. Total in FTE	1333	25	82	107	15	62
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	422	*	*	96	*
. Number of hours actually worked	1511	809.347	*	*	96	*
. Costs for the enterprise	1521	22.049	*	*	96	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	7	*	*	5	*
. Number of hours actually worked	1512	13.559	*	*	5	*
. Costs for the enterprise	1522	536	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.545	3.203	4.748	100	570
. Part-time	2052	24	823	847	18	160
. Total in FTE	2053	1.560	3.504	5.064	100	608
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.177	*	*	91	*
. Part-time	2102	21	*	*	15	*
. Total in FTE	2103	1.190	*	*	92	*
Contract for a definite period						
. Full-time	2111	262	*	*	49	*
. Part-time	2112	3	*	*	3	*
. Total in FTE	2113	264	*	*	50	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	106	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	106	*	*	3	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.649	3.098	4.747	108	602
. Part-time	3052	78	854	932	42	192
. Total in FTE	3053	1.698	3.419	5.117	109	647
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.380	*	*	103	*
. Part-time	3102	73	*	*	40	*
. Total in FTE	3103	1.426	*	*	105	*
Contract for a definite period						
. Full-time	3111	160	*	*	42	*
. Part-time	3112	5	*	*	3	*
. Total in FTE	3113	163	*	*	42	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	108	*	*	4	*
. Part-time	3122		*	*		*
. Total in FTE	3123	108	*	*	4	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	35	*	*	24	*
. Part-time	3402	10	*	*	8	*
. Total in FTE	3403	40	*	*	27	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	28	*	*	19	*
. Part-time	3412	16	*	*	11	*
. Total in FTE	3413	40	*	*	23	*
Dismissal						
. Full-time	3421	221	*	*	63	*
. Part-time	3422	13	*	*	11	*
. Total in FTE	3423	230	*	*	65	*
Other reason						
. Full-time	3431	1.365	*	*	90	*
. Part-time	3432	39	*	*	23	*
. Total in FTE	3433	1.388	*	*	91	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.202	507	2.709	55	89
. Number of actual training hours	5802	62.161	12.822	74.983	55	89
. Costs for the enterprise	5803	2.902	540	3.441	70	181
- of which gross costs directly linked to training	58031	2.858	487	3.345	55	89
- of which fees paid and payments to collective funds	58032	288	84	372	47	129
- of which grants and other financial advantages received (to deduct)	58033	245	31	276	20	19
Women						
. Number of employees involved	5811	160	60	220	32	37
. Number of actual training hours	5812	4.252	1.247	5.499	32	37
. Costs for the enterprise	5813	202	61	263	43	92
- of which gross costs directly linked to training	58131	188	52	241	32	37
- of which fees paid and payments to collective funds	58132	27	10	37	32	70
- of which grants and other financial advantages received (to deduct)	58133	13	2	15	11	6
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.342	664	2.006	47	104
. Number of actual training hours	5822	64.551	24.677	89.228	47	104
. Costs for the enterprise	5823	2.045	666	2.711	47	104
Women						
. Number of employees involved	5831	127	107	234	28	36
. Number of actual training hours	5832	4.943	3.374	8.317	28	36
. Costs for the enterprise	5833	150	91	240	28	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	103	126	229	14	58
. Number of actual training hours	5842	32.734	53.137	85.871	14	58
. Costs for the enterprise	5843	308	357	665	14	55
Women						
. Number of employees involved	5851	1	3	4	1	3
. Number of actual training hours	5852	9	234	243	1	3
. Costs for the enterprise	5853	1	3	4	1	3