

Year 2013 Grouping : DE2812 - Manufacture and joining of metal structures

NACE-BEL2008: + 2512*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	178.061	200.702	378.763	56	570
A.Formation expenses	20	419	69	488	2	12
B.Intangible fixed assets	21	24.159	2.565	26.724	27	111
C.Tangible fixed assets	22/27	89.777	176.767	266.544	53	563
. Land and buildings	22	56.882	113.695	170.577	43	337
. Plant, machinery and equipment	23	15.848	23.848	39.696	50	502
. Furniture and vehicles	24	8.161	14.921	23.083	49	495
. Leasing and similar rights	25	7.096	15.309	22.405	15	71
. Other tangible fixed assets	26	1.716	8.625	10.341	17	118
. Assets under construction and advance payments	27	75	368	443	3	7
D.Financial fixed assets	28	63.706	21.301	85.007	45	300
. Affiliated enterprises	280/1	62.656	*	*	19	*
- Participating interests	280	60.890	*	*	19	*
- Amounts receivable	281	1.767	*	*	2	*
. Other enterprises linked by participating interests	282/3	0	*	*	1	*
- Participating interests	282	0	*	*	1	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.049	*	*	36	*
- Shares	284	68	*	*	5	*
- Amounts receivable and cash guarantees	285/8	982	*	*	36	*
2.1.2.CURRENT ASSETS	29/58	456.318	363.449	819.767	60	604
A.Amounts receivable after more than one year	29	27.777	3.020	30.797	11	18
. Trade debtors	290		313	313		5
. Other amounts receivable	291	27.777	2.707	30.484	11	13
B.Stocks and contracts in progress	3	97.104	77.946	175.050	50	460
. Stocks	30/36	62.286	63.286	125.573	49	451
- Raw materials and consumables	30/31	41.707	*	*	37	*
- Work in progress	32	6.106	*	*	15	*
- Finished goods	33	3.364	*	*	12	*
- Goods purchased for resale	34	10.707	*	*	17	*
- Immovable property intended for sale	35	323	*	*	1	*
- Advance payments	36	79	*	*	1	*
. Contracts in progress	37	34.818	14.660	49.478	25	177
C.Amounts receivable within one year	40/41	225.551	161.202	386.753	59	598
. Trade debtors	40	138.066	129.207	267.273	57	571
. Other amounts receivable	41	87.485	31.995	119.480	58	564
D.Current investments	50/53	75.705	27.836	103.541	12	111
. Own shares	50		*	*		*
. Other investments	51/53	75.705	*	*	12	*
E.Cash at bank and in hand	54/58	26.449	88.569	115.018	59	578
F.Deferred charges and accrued income	490/1	3.732	4.876	8.609	49	391
TOTAL ASSETS	20/58	634.379	564.151	1.198.530	60	604

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	330.016	231.035	561.051	53	550
EQUITY negative balance	10/15	-21.667	-17.664	-39.331	7	54
A.Capital	10	47.688	72.860	120.547	60	604
. Issued capital	100	47.694	74.016	121.710	60	604
. Uncalled capital	101	6	1.156	1.162	1	91
B.Share premium account	11	20	51	71	2	7
C.Revaluation surpluses	12	3.408	8.383	11.791	6	24
D.Reserves	13	222.494	134.601	357.094	59	580
. Legal reserve	130	2.780	4.414	7.194	59	578
. Reserves not available	131	24.135	2.276	26.411	10	31
- In respect of own shares held	1310	0	239	239	1	2
- Other	1311	24.135	2.037	26.172	9	29
. Untaxed reserves	132	10.991	13.868	24.859	38	258
. Available reserves	133	184.588	114.042	298.630	46	390
E.Profit carried forward	(+) 14	68.501	47.484	115.985	23	251
Loss carried forward	(-) 14	-36.399	-51.145	-87.544	13	197
F.Investment grants	15	2.638	1.202	3.840	15	50
G.Advance to associates on the sharing out of the assets	19		64	64		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	13.633	8.495	22.128	45	117
A.Provisions for liabilities and charges	160/5	11.968	5.650	17.618	34	72
. Pensions and similar obligations	160	2.903	*	*	15	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	632	*	*	3	*
. Other liabilities and charges	163/5	8.432	*	*	24	*
B.Deferred taxes	168	1.666	2.845	4.511	20	56
2.2.3.AMOUNTS PAYABLE	17/49	312.397	342.285	654.682	60	596
A.Amounts payable after more than one year	17	44.494	106.392	150.886	37	402
. Financial debts	170/4	41.940	100.709	142.649	36	395
- Credit institutions, leasing and other similar obligations	172/3	24.625	80.362	104.987	31	346
* Leasing and similar obligations	172	4.912	*	*	13	*
* Credit institutions	173	19.713	*	*	28	*
- Other loans	174/0	17.315	20.346	37.662	11	90
* Subordinated loans	170	4.693	*	*	2	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	12.623	*	*	9	*
. Trade debts	175		290	290		4
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	2.554	5.393	7.947	4	23
B.Amounts payable within one year	42/48	265.638	233.047	498.684	60	596
. Current portion of amounts payable after more than one year falling due within one year	42	7.192	20.569	27.761	35	400
. Financial debts	43	46.383	27.564	73.947	29	212
- Credit institutions	430/8	29.112	24.721	53.833	26	198
- Other loans	439	17.271	2.843	20.114	4	21
. Trade debts	44	109.728	89.195	198.923	57	584
- Suppliers	440/4	109.728	88.555	198.283	57	584
- Bills of exchange payable	441		640	640		5
. Advances received on contracts in progress	46	23.335	5.365	28.700	22	61
. Taxes, remuneration and social security	45	33.213	26.111	59.323	54	551
- Taxes	450/3	10.249	8.569	18.818	53	511
- Remuneration and social security	454/9	22.963	17.541	40.505	51	437
. Other amounts payable	47/48	45.788	64.243	110.031	40	446
C.Deferred charges and accrued income	492/3	2.265	2.846	5.111	46	258
TOTAL LIABILITIES	10/49	634.379	564.151	1.198.530	60	604

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	213.790	217.702	431.492	52	553
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-204	-2.311	-2.514	8	48
A.OPERATING INCOME	70/74	812.246	*	*	54	*
. Turnover (optional entry for abridged layouts)	70	806.280	33.993	840.273	53	41
. Stocks and work and contracts in progress:						
increase	(+) 71	7.580	*	*	24	*
decrease	(-) 71	-16.860	*	*	17	*
. Own construction capitalised	72	138	*	*	4	*
. Other operating income	74	15.107	*	*	54	*
B.OPERATING CHARGES	60/64	780.069	*	*	60	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	598.660	23.552	622.212	60	43
. Raw materials, consumables	60	483.744	*	*	53	*
- Purchases	600/8	484.051	*	*	54	*
- Stocks:						
decrease	(+) 609	4.508	*	*	25	*
increase	(-) 609	-4.816	*	*	25	*
. Services and other goods	61	114.916	*	*	60	*
. Remuneration, social security and pensions	62	158.339	159.098	317.438	52	442
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	19.616	29.765	49.380	52	569
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	1.167	1.708	2.875	19	83
write-backs	(-) 631/4	-750	-538	-1.287	13	23
. Provisions for risks and charges :						
appropriations	(+) 635/7	1.107	810	1.918	21	19
uses and write-backs	(-) 635/7	-1.483	-797	-2.280	10	27
. Other operating charges	640/8	3.496	4.765	8.261	60	588
. Operating charges carried to assets as restructuring costs	(-) 649	-83	-50	-133	1	2
C.OPERATING PROFIT	(+) 9901	37.511	33.783	71.294	36	427
OPERATING LOSS	(-) 9901	-5.333	-13.155	-18.488	24	175
D.FINANCIAL INCOME	75	8.935	4.767	13.703	57	559
. Income from financial fixed assets	750	689	*	*	12	*
. Income from current assets	751	3.993	*	*	48	*
. Other financial income	752/9	4.253	*	*	52	*
E.FINANCIAL CHARGES	65	11.903	10.097	22.000	60	598
. Debt charges	650	4.946	*	*	55	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	1.073	*	*	4	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	5.884	*	*	57	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	35.141	30.969	66.110	40	401
BEFORE TAXES	(+)					
LOSS ON ORDINARY ACTIVITIES	9902	-5.931	-15.670	-21.601	20	201
BEFORE TAXES	(-)					
G.EXTRAORDINARY INCOME	76	5.956	3.382	9.338	32	170
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	60	*	*	1	*
. Write-back of amounts written down financial fixed assets	761	73	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges	762	982	*	*	2	*
. Gains on disposal of fixed assets	763	4.633	*	*	25	*
. Other extraordinary income	764/9	208	*	*	14	*
H.EXTRAORDINARY CHARGES	66	9.078	2.164	11.242	28	125
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660		*	*		*
. Amounts written down financial fixed assets	661	5.133	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	2.075	*	*	1	*
uses	(-) 662	-77	*	*	1	*
. Losses on disposal of fixed assets	663	68	*	*	11	*
. Other extraordinary charges	664/8	1.879	*	*	20	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	37.205	31.518	68.722	42	418
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-11.117	-15.000	-26.117	18	184
J.TRANSFER FROM DEFERRED TAXES	780	83	1.268	1.350	19	57
K.TRANSFER TO DEFERRED TAXES	680	185	24	209	2	2
L.INCOME TAXES	(-) 67/77	-26	-46	-73	7	30
INCOME TAXES	(+) 67/77	9.515	8.468	17.983	47	468
. Income taxes	670/3	9.648	*	*	52	*
. Adjustment of income taxes and write-back of tax provisions	77	160	*	*	19	*
M.PROFIT FOR THE PERIOD	(+) 9904	27.628	23.481	51.109	43	418
LOSS FOR THE PERIOD	(-) 9904	-11.132	-14.142	-25.273	17	184
N.TRANSFER FROM UNTAXED RESERVES	789	512	2.614	3.126	10	43
O.TRANSFER TO UNTAXED RESERVES	689	1.775	969	2.744	6	26
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	25.965	24.309	50.274	43	422
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-10.732	-13.325	-24.057	16	180
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	82.116	73.952	156.068	42	387
Loss to be appropriated	(-) 9906	-40.857	-51.936	-92.794	17	217
. Profit for the period avail. For appropri.	(+) 9905	25.965	24.309	50.274	43	422
Loss for the period avail. For appropri.	(-) 9905	-10.732	-13.325	-24.057	16	180
. Profit brought forward	(+) 14P	59.605	53.035	112.640	24	254
Loss brought forward	(-) 14P	-33.579	-42.004	-75.583	12	183
B.Transfers from capital and reserves	791/2	5.169	18.641	23.810	8	86
. from capital and share premium account	791	27	*	*	1	*
. from reserves	792	5.142	*	*	7	*
C.Transfers to capital and reserves	691/2	6.852	13.456	20.308	22	204
. to capital and share premium account	691		716	716		7
. to legal reserve	6920	115	588	703	5	55
. to other reserves	6921	6.737	12.152	18.889	20	166
D.Profit to be carried forward	(+) 14	68.501	47.484	115.985	23	251
Loss to be carried forward	(-) 14	-36.399	-51.145	-87.544	13	197
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	7.475	30.862	38.337	15	130
. Dividends	694	6.136	28.072	34.207	9	95
. Directors' or managers' entitlements	695	1.339	2.618	3.957	7	44
. Other beneficiaries	696		172	172		3

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	332	*	*	2	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003		*	*		*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	419	*	*	2	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	35.625	11.503	47.128	30	196
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.762	791	2.554	19	50
. Sales and disposals	8039	723	187	910	2	5
. Transfers from one heading to another (+)/(-)	8049	182	-115	67	1	2
At the end of the period	8059	36.846	11.992	48.838	30	210
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	9.866	8.640	18.506	30	194
Movements during the period						
. Recorded	8079	3.261	940	4.201	30	128
. Written back	8089					
. Acquisitions from third parties	8099		29	29		1
. Cancelled owing to sales and disposals	8109	521	187	708	1	5
. Transferred from one heading to another(+)/(-)	8119	82	5	86	1	1
At the end of the period	8129	12.687	9.427	22.114	30	208
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	24.159	2.565	26.724	27	111
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	539	*	*	9	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	220	*	*	6	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	759	*	*	9	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	217	*	*	8	*
Movements during the period						
. Recorded	8071	140	*	*	8	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	357	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	402	*	*	8	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	34.817	*	*	25	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.210	*	*	14	*
. Sales and disposals	8032	723	*	*	2	*
. Transfers from one heading to another (+)/(-)	8042		*	*		*
At the end of the period	8052	35.304	*	*	25	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	9.416	*	*	25	*
Movements during the period						
. Recorded	8072	3.050	*	*	25	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	521	*	*	1	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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At the end of the period	8122	11.945	*	*	25	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	23.359	*	*	23	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	269	*	*	5	*
Movements during the period						
. Acquisitions,	8023	332	*	*	1	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043	182	*	*	1	*
At the end of the period	8053	783	*	*	5	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	233	*	*	5	*
Movements during the period						
. Recorded	8073	70	*	*	4	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113	82	*	*	1	*
At the end of the period	8123	385	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	398	*	*	2	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	304.091	471.297	775.389	53	574
Movements during the period						
. Acquisitions,	8169	19.283	31.511	50.794	47	469
including produced fixed assets						
. Sales and disposals	8179	18.333	14.806	33.139	38	219
. Transfers from one heading to another (+)/(-)	8189		-379	-379		10
At the end of the period	8199	305.042	487.622	792.664	54	580
b)REVALUATION GAINS						
At the end of the preceding period	8259P	2.990	9.536	12.526	4	23
Movements during the period						
. Recorded	8219					
. Acquisitions from third parties	8229					
. Cancelled	8239		8	8		1
. Transferred from one heading to another(+)/(-)	8249		-37	-37		2
At the end of the period	8259	2.990	9.490	12.481	4	23
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	217.439	302.477	519.916	53	572
Movements during the period						
. Recorded	8279	16.311	28.880	45.192	52	568
. Written back	8289	60	283	343	1	5
. Acquisitions from third parties	8299	123	1.791	1.914	1	2
. Cancelled owing to sales and disposals	8309	15.557	12.209	27.767	37	216
. Transferred from one heading to another(+)/(-)	8319	0	-311	-311	1	14
At the end of the period	8329	218.256	320.345	538.601	54	580
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	89.777	176.767	266.544	53	563
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	113.813	*	*	44	*
Movements during the period						
. Acquisitions,	8161	4.380	*	*	25	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	6.303	*	*	7	*
. Transfers from one heading to another (+)/(-)	8181	-138	*	*	3	*
At the end of the period	8191	111.751	*	*	43	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	2.990	*	*	4	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	2.990	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	57.435	*	*	44	*
Movements during the period						
. Recorded	8271	4.526	*	*	42	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	4.066	*	*	7	*
. Transferred from one heading to another (+)/(-)	8311	-35	*	*	2	*
At the end of the period	8321	57.860	*	*	43	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	56.882	*	*	43	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	123.363	*	*	52	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	7.547	*	*	44	*
. Sales and disposals	8172	9.402	*	*	20	*
. Transfers from one heading to another (+)/(-)	8182	1.450	*	*	5	*
At the end of the period	8192	122.957	*	*	52	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	109.076	*	*	52	*
Movements during the period						
. Recorded	8272	5.893	*	*	51	*
. Written back	8282	60	*	*	1	*
. Acquisitions from third parties	8292	101	*	*	1	*
. Cancelled owing to sales and disposals	8302	9.214	*	*	19	*
. Transferred from one heading to another (+)/(-)	8312	1.314	*	*	5	*
At the end of the period	8322	107.110	*	*	52	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	15.848	*	*	50	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	39.452	*	*	51	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	4.167	*	*	42	*
. Sales and disposals	8173	2.413	*	*	30	*
. Transfers from one heading to another (+)/(-)	8183	270	*	*	3	*
At the end of the period	8193	41.476	*	*	52	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	31.198	*	*	51	*
Movements during the period						
. Recorded	8273	4.004	*	*	49	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	22	*	*	1	*
. Cancelled owing to sales and disposals	8303	2.063	*	*	30	*
. Transferred from one heading to another (+)/(-)	8313	154	*	*	3	*
At the end of the period	8323	33.315	*	*	52	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	8.161	*	*	49	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	11.471	*	*	14	*
Movements during the period						
. Acquisitions,	8164	2.740	*	*	10	*
including produced fixed assets						
. Sales and disposals	8174	101	*	*	2	*
. Transfers from one heading to another (+)/(-)	8184	-1.702	*	*	6	*
At the end of the period	8194	12.408	*	*	16	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	5.393	*	*	14	*
Movements during the period						
. Recorded	8274	1.488	*	*	15	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	101	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-1.468	*	*	6	*
At the end of the period	8324	5.312	*	*	16	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	7.096	*	*	15	*
OF WHICH						
Land and buildings	250	1.761	*	*	3	*
Plant, machinery and equipment	251	4.685	*	*	8	*
Furniture and vehicles	252	649	*	*	10	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	15.992	*	*	21	*
Movements during the period						
. Acquisitions,	8165	374	*	*	11	*
including produced fixed assets						
. Sales and disposals	8175	113	*	*	1	*
. Transfers from one heading to another (+)/(-)	8185	121	*	*	1	*
At the end of the period	8195	16.374	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	14.337	*	*	20	*
Movements during the period						
. Recorded	8275	400	*	*	13	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	113	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	35	*	*	1	*
At the end of the period	8325	14.659	*	*	20	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.716	*	*	17	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P		*	*		*
Movements during the period						
. Acquisitions,	8166	75	*	*	3	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186		*	*		*
At the end of the period	8196	75	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	75	*	*	3	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	22.100	*	*	308
Movements during the period						
. Acquisitions	8365	*	3.539	*	*	62
. Sales and disposals	8375	*	271	*	*	40
. Transfers from one heading to another (+)/(-)	8385	*	-11	*	*	4
. Other movements (+)/(-)	8386	*	-1.096	*	*	6
At the end of the period	8395	*	24.261	*	*	303
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.420	*	*	12
Movements during the period						
. Recorded	8475	*	366	*	*	1
. Written back	8485	*	35	*	*	1
. Acquisitions from third parties	8495	*	2	*	*	1
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	2.753	*	*	12
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	203	*	*	4
Movements during the period (+)/(-)	8545	*	4	*	*	2
At the end of the period	8555	*	206	*	*	6
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	21.301	*	*	300
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	64.207	*	*	19	*
Movements during the period						
. Acquisitions	8364	2.460	*	*	7	*
. Sales and disposals	8374	959	*	*	4	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	65.709	*	*	23	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	674	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	674	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	365	*	*	3	*
Movements during the period						
. Recorded	8474	5.133	*	*	2	*
. Written back	8484	73	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	5.426	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	60.957	*	*	22	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	2.372	*	*	37	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	852	*	*	12	*
. Repayments	8594	475	*	*	17	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	2.748	*	*	36	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	63.990	*	*	16	*
Movements during the period						
. Acquisitions	8361	2.460	*	*	6	*
. Sales and disposals	8371	959	*	*	4	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	65.492	*	*	19	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	674	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	674	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	215	*	*	2	*
Movements during the period						
. Recorded	8471	5.133	*	*	2	*
. Written back	8481	73	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	5.276	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	60.890	*	*	19	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.513	*	*	3	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	642	*	*	1	*
. Repayments	8591	388	*	*	2	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	1.767	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	150	*	*	2	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	150	*	*	2	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	150	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	150	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	0	*	*	1	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	68	*	*	4	*
Movements during the period						
. Acquisitions	8363	0	*	*	1	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	68	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	68	*	*	5	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	859	*	*	36	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	211	*	*	11	*
. Repayments	8593	88	*	*	16	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	982	*	*	36	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.745	*	*	5	*
- Book value increased with the uncalled amount	8681	1.745	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	458	*	*	2	*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	73.293	*	*	8	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	29.983	*	*	5	*
- between one month and one year	8687	15.756	*	*	5	*
- over one year	8688	27.555	*	*	3	*
. Other investments	8689	208	*	*	4	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	49.131	57.493	106.625	60	597
At the end of the preceding period						
. Issued capital at the end of the period	100	47.694	74.016	121.710	60	604
B.Structure of the capital						
. Number of registered shares	8702	3.690.116	*	*	54	*
. Number of bearer shares	8703	2.500	*	*	2	*
C.Capital not paid						
. Uncalled capital	101	6	1.156	1.162	1	91
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		87	87		2
- Corresponding number of shares	8722		157	157		2
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740		624	624		1
- Amount of capital to be subscribed	8741		624	624		1
- Corresponding maximum number of shares	8742		6.239	6.239		1
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	4.718		4.718	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	350		350	2	
- Number of voting rights attached	8762	350		350	2	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	7.003	*	*	33	*
- Subordinated loans	8811	242	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	1.328	*	*	15	*
similar obligations						
- Credit institutions	8841	5.012	*	*	28	*
- Other loans	8851	421	*	*	3	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	188	*	*	2	*
Total current portion of amounts payable after	42	7.192	20.569	27.761	35	400
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	22.121	*	*	33	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	862	*	*	1	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	3.732	*	*	13	*
- Credit institutions	8842	12.706	*	*	28	*
- Other loans	8852	4.821	*	*	4	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	2.032	*	*	3	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	24.153	52.088	76.241	34	376
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	19.819	*	*	18	*
- Subordinated loans	8813	3.831	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	1.180	*	*	3	*
- Credit institutions	8843	7.007	*	*	10	*
- Other loans	8853	7.801	*	*	6	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	522	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	20.341	54.304	74.645	19	184
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	8.856	548	9.404	1	4
- Credit institutions, leasing and similar obligations	891	4.651	548	5.199	1	4
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	4.651	*	*	1	*
- Other loans	901	4.205		4.205	1	
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	4.205	*	*	1	*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	8.856	548	9.404	1	4
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	40.645	47.925	88.570	26	128
- Credit institutions, leasing and similar obligations	892	38.712	47.447	86.159	26	125
* Leasing and similar obligations	8952	4.270	*	*	5	*
* Credit institutions	8962	34.442	*	*	25	*
- Other loans	902	1.933	478	2.411	1	5
* Subordinated loans	8932	1.933	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		4	4		1
- Suppliers	8992		4	4		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		3	3		2
- Taxes	9032		3	3		2
- Remuneration and social security	9042					
. Other amounts payable	9052		30	30		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	40.645	47.963	88.608	26	128
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	128	462	590	1	12
. Accruing taxes payable	9073	5.751	*	*	47	*
. Estimated taxes payable	450	4.370	*	*	27	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	562	572	1.134	2	12
. Other amounts payable in respect of remuneration and social security	9077	22.402	*	*	51	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	470	*	*	20	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	3.221	3.740	6.961	49	403
. Average number of employees calculated in full-time equivalents	9087	3.184	3.623	6.807	50	422
. Number of actual worked hours	9088	4.894.225	5.460.596	10.354.821	50	419
b)Personnel costs						
. Remuneration and direct social benefits	620	107.036	103.409	210.445	50	428
. Employer's contribution for social security	621	41.532	45.309	86.841	49	422
. Employers' premiums for extra statutory insurance	622	1.390	665	2.055	27	88
. Other personnel costs	623	8.309	9.617	17.926	50	424
. Pensions	624	72	98	170	10	25
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	66	*	*	15	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	224	*	*	4	*
- Written back	9111	216	*	*	2	*
. On trade debts						
- Recorded	9112	1.212	*	*	25	*
- Written back	9113	803	*	*	21	*
e)Provisions for liabilities and charges						
. Formed	9115	1.532	*	*	23	*
. Used and written back	9116	1.908	*	*	20	*
f)Other operating charges						
. Taxes related to operation	640	2.288	*	*	57	*
. Other costs	641/8	1.208	*	*	51	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	66	*	*	13	*
. Average number calculated in full-time equivalents	9097	130	*	*	44	*
. Number of actual worked hours	9098	231.568	*	*	44	*
. Costs to the enterprise	617	6.483	*	*	44	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	292	109	402	14	25
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	13	88	101	1	7
d)Amounts written down on current assets						
. Recorded	6510	1.073	*	*	4	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653	556	226	782	9	45
f)Provisions of a financial nature						
. Formed	656		103	103		45
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	9.498	*	*	51	*
- Income taxes paid and withholding taxes due or paid	9135	6.110	*	*	46	*
- Excess of income tax prepayments and	9136	787	*	*	16	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	4.174	*	*	26	*
. Income taxes on the result of prior periods	9138	150	*	*	13	*
- Additional income taxes due or paid	9139	150	*	*	13	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	44.771	*	*	16	*
Accumulated tax losses deductible from future taxable profits	9142	41.124	*	*	15	*
- Deferred taxes representing liabilities	9144	227	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	89.075	*	*	53	*
- By the enterprise	9146	95.213	*	*	52	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	22.943	*	*	49	*
- For withholding taxes on investment income	9148	749	*	*	15	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149		403	403		1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153		*	*		*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	26.499	49.306	75.804	19	77
- Amount of registration	9171	40.374	41.903	82.276	19	78
. Pledging of goodwill - Amount of registration	9181	59.974	15.186	75.160	25	47
. Pledging of other assets - Book value of other assets pledged	9191	4.780	4.661	9.441	7	42
. Guarantees provided on future assets - Amount of assets involved	9201		135	135		1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	432	215	647	2	1
- Amount of registration	9172	5.660	744	6.404	2	1
. Pledging of goodwill - Amount of registration	9182	7.000	12	7.012	2	1
. Pledging of other assets - Book value of assets pledged	9192		10	10		1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	62.656	*	*	19	*
. Participating interests	280	60.890	*	*	19	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	1.767	*	*	2	*
b)Amounts receivable from affiliated enterprises	9291	138.564	8.802	147.366	39	32
. Over one year	9301	26.506	*	*	3	*
. Within one year	9311	112.058	*	*	39	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	79.335	*	*	45	*
. Over one year	9361	10.636	*	*	5	*
. Within one year	9371	68.700	*	*	43	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	2.720	*	*	4	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	553	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	43.168	*	*	7	*
f)Other significant financial commitments						
. Specifically for complete models	9401	2.763	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	66	*	*	5	*
. Income from current assets	9431	1.745	*	*	18	*
. Other financial income	9441	109	*	*	3	*
. Debt charges	9461	923	*	*	20	*
. Other financial charges	9471	92	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1	*	*	1	*
. Capital losses suffered	9491	0	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	0	*	*	1	*
. Participating interests	282	0	*	*	1	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292		*	*		*
. Over one year	9302		*	*		*
. Within one year	9312		*	*		*
c)Amounts payable	9352		*	*		*
. Over one year	9362		*	*		*
. Within one year	9372		*	*		*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	2.653	4.219	6.872	7	69
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	2.619	*	*	9	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	373	*	*	46	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	3	*	*	2	*
- Tax consultancy	95062	37	*	*	3	*
- Other missions external to the audit	95063	3	*	*	1	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	5	*	*	1	*
- Other missions external to the audit	95083		*	*		*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	6	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.358	*	*	410
. Part-time	1002	*	392	*	*	227
. Total in FTE (current period)	1003	*	3.594	*	*	416
. Total in FTE (preceding period)	1003P	*	3.594	*	*	417
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.081.382	*	*	410
. Part-time	1012	*	347.225	*	*	227
. Total (current period)	1013	*	5.428.607	*	*	416
. Total (preceding period)	1013P	*	5.551.971	*	*	417
PERSONNEL COSTS						
. Full-time	1021	*	147.057	*	*	410
. Part-time	1022	*	10.377	*	*	227
. Total (current period)	1023	*	157.435	*	*	416
. Total (preceding period)	1023P	*	156.511	*	*	417
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	2.899	*	*	50	*
. Men	10011	2.595	*	*	50	*
. Women	10012	305	*	*	44	*
Part-time						
. Total	1002	360	*	*	43	*
. Men	10021	177	*	*	39	*
. Women	10022	181	*	*	36	*
Total in FTE						
. Total	1003	3.148	*	*	50	*
. Men	10031	2.717	*	*	50	*
. Women	10032	431	*	*	45	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.457.415	*	*	50	*
. Men	10111	4.016.083	*	*	50	*
. Women	10112	441.332	*	*	44	*
Part-time						
. Total	1012	378.764	*	*	43	*
. Men	10121	177.218	*	*	40	*
. Women	10122	201.546	*	*	36	*
Total						
. Total	1013	4.836.179	*	*	50	*
. Men	10131	4.193.301	*	*	50	*
. Women	10132	642.878	*	*	45	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	143.455	*	*	50	*
. Men	10211	127.905	*	*	49	*
. Women	10212	13.983	*	*	42	*
Part-time						
. Total	1022	12.638	*	*	43	*
. Men	10221	5.986	*	*	40	*
. Women	10222	6.655	*	*	35	*
Total						
. Total	1023	156.093	*	*	50	*
. Men	10231	133.891	*	*	49	*
. Women	10232	20.638	*	*	43	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	746	*	*	17	*
. Men	10331	545	*	*	16	*
. Women	10332	166	*	*	15	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.288	*	*	51	*
. Men	10031P	2.804	*	*	49	*
. Women	10032P	433	*	*	44	*
Number of hours actually worked						
. Total	1013P	5.074.721	*	*	51	*
. Men	10131P	4.326.651	*	*	48	*
. Women	10132P	653.703	*	*	43	*
Personnel costs						
. Total	1023P	165.686	*	*	51	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	138.429	*	*	48	*
. Women	10232P	20.661	*	*	43	*
Advantages in addition to wages						
. Total	1033P	627	*	*	13	*
. Men	10331P	502	*	*	12	*
. Women	10332P	91	*	*	10	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	2.822	3.346	6.168	49	392
. Part-time	1052	355	388	743	43	202
. Total in FTE	1053	3.070	3.578	6.647	49	399
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.747	3.180	5.927	49	383
. Part-time	1102	349	363	712	41	193
. Total in FTE	1103	2.993	3.399	6.392	49	390
Contract for a definite period						
. Full-time	1111	68	164	232	13	77
. Part-time	1112	5	24	29	3	19
. Total in FTE	1113	70	176	245	15	89
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122	1		1	1	
. Total in FTE	1123	3		3	1	
Replacement contract						
. Full-time	1131	4	2	6	3	2
. Part-time	1132		1	1		1
. Total in FTE	1133	4	3	7	3	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.517	3.129	5.646	49	389
. Part-time	1202	178	203	381	37	131
. Total in FTE	1203	2.641	3.252	5.893	49	393
- primary education						
. Full-time	12001	507	773	1.280	26	157
. Part-time	12002	36	59	95	11	41
. Total in FTE	12003	534	809	1.342	26	162
- secondary education						
. Full-time	12011	1.754	2.220	3.974	45	296
. Part-time	12012	111	133	244	29	86
. Total in FTE	12013	1.828	2.302	4.130	45	300
- higher non-university education						
. Full-time	12021	221	92	313	27	56
. Part-time	12022	29	7	36	8	7
. Total in FTE	12023	243	96	339	27	58
- university education						
. Full-time	12031	35	14	49	12	12
. Part-time	12032	2	3	5	2	3
. Total in FTE	12033	37	15	52	12	15
Women						
. Full-time	1211	305	217	522	43	122
. Part-time	1212	177	185	362	35	128
. Total in FTE	1213	429	326	755	45	194
- primary education						
. Full-time	12101	58	45	103	12	30
. Part-time	12102	27	49	76	10	33
. Total in FTE	12103	77	72	150	13	49
- secondary education						
. Full-time	12111	181	127	308	33	75
. Part-time	12112	113	106	219	27	76
. Total in FTE	12113	256	190	446	37	125
- higher non-university education						
. Full-time	12121	57	27	84	18	25
. Part-time	12122	35	24	59	12	22
. Total in FTE	12123	85	42	127	19	41
- university education						
. Full-time	12131	9	12	21	7	7
. Part-time	12132	2	6	8	2	6
. Total in FTE	12133	11	16	27	8	12
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	3	3	6	1	3
. Part-time	1302	2	1	3	2	1
. Total in FTE	1303	4	3	8	2	4
Employees						
. Full-time	1341	758	601	1.359	48	199
. Part-time	1342	162	164	326	33	120
. Total in FTE	1343	876	706	1.582	48	237
Workers						
. Full-time	1321	2.059	2.691	4.750	48	380

Year 2013 Grouping : DE2812 - Manufacture and joining of metal structures

NACE-BEL2008: + 2512*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	189	217	406	35	134
. Total in FTE	1323	2.186	2.815	5.001	48	387
Others						
. Full-time	1331	2	51	53	2	27
. Part-time	1332	2	6	8	2	5
. Total in FTE	1333	3	53	57	4	30
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	130	*	*	44	*
. Number of hours actually worked	1511	231.165	*	*	44	*
. Costs for the enterprise	1521	6.472	*	*	44	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	2	*
. Number of hours actually worked	1512	403	*	*	2	*
. Costs for the enterprise	1522	11	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	430	888	1.318	47	247
. Part-time	2052	37	109	146	16	66
. Total in FTE	2053	445	940	1.385	47	263
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	292	*	*	46	*
. Part-time	2102	18	*	*	12	*
. Total in FTE	2103	303	*	*	46	*
Contract for a definite period						
. Full-time	2111	133	*	*	19	*
. Part-time	2112	19	*	*	7	*
. Total in FTE	2113	137	*	*	22	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	4	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	4	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	552	854	1.406	48	274
. Part-time	3052	63	134	197	24	77
. Total in FTE	3053	586	917	1.503	48	291
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	421	*	*	48	*
. Part-time	3102	40	*	*	19	*
. Total in FTE	3103	449	*	*	48	*
Contract for a definite period						
. Full-time	3111	126	*	*	20	*
. Part-time	3112	23	*	*	8	*
. Total in FTE	3113	132	*	*	22	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	4	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	4	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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NACE-BEL2008: + 2512*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	12	*	*	6	*
. Part-time	3402	6	*	*	6	*
. Total in FTE	3403	16	*	*	11	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	10	*	*	6	*
. Part-time	3412	4	*	*	2	*
. Total in FTE	3413	13	*	*	8	*
Dismissal						
. Full-time	3421	151	*	*	33	*
. Part-time	3422	6	*	*	6	*
. Total in FTE	3423	156	*	*	33	*
Other reason						
. Full-time	3431	379	*	*	43	*
. Part-time	3432	47	*	*	15	*
. Total in FTE	3433	401	*	*	43	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	860	182	1.042	27	33
. Number of actual training hours	5802	22.560	3.080	25.640	27	33
. Costs for the enterprise	5803	1.020	143	1.163	31	90
- of which gross costs directly linked to training	58031	993	120	1.113	27	33
- of which fees paid and payments to collective funds	58032	62	39	100	16	73
- of which grants and other financial advantages received (to deduct)	58033	35	16	51	9	10
Women						
. Number of employees involved	5811	114	16	130	18	11
. Number of actual training hours	5812	2.974	244	3.218	18	11
. Costs for the enterprise	5813	135	16	151	24	39
- of which gross costs directly linked to training	58131	131	11	142	18	11
- of which fees paid and payments to collective funds	58132	9	5	14	13	33
- of which grants and other financial advantages received (to deduct)	58133	5	0	5	4	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	342	193	535	14	31
. Number of actual training hours	5822	15.002	8.660	23.662	14	31
. Costs for the enterprise	5823	409	153	563	14	31
Women						
. Number of employees involved	5831	64	19	83	9	11
. Number of actual training hours	5832	1.739	332	2.071	9	11
. Costs for the enterprise	5833	51	11	62	9	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	12	44	56	6	29
. Number of actual training hours	5842	5.742	25.123	30.865	6	29
. Costs for the enterprise	5843	61	136	197	6	29
Women						
. Number of employees involved	5851	2	1	3	1	1
. Number of actual training hours	5852	1.463	456	1.919	1	1
. Costs for the enterprise	5853	4	1	5	1	1

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,2	4,1	8,6	54	6,3
2. Net operating margin	(%)	-2,2	1,1	4,9	54	4,0
3. Added value / operating income	(%)	21,2	27,5	39,1	54	26,3
4. Added value / person employed (EUR)		52.241	60.437	77.913	50	66.901
5. Added value / Tangible fixed assets	(%)	44,5	65,1	126,3	54	70,0
6. Personnel charges / Added value	(%)	62,1	80,5	90,4	50	74,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,8	10,3	15,4	51	9,2
8. Debt charges / Added value	(%)	0,7	2,2	4,0	50	2,6
9. Return on equity after tax	(%)	0,4	5,5	13,7	53	5,4
10. Cash-flow / Equity	(%)	6,7	13,2	34,8	53	14,0
11. Gross return on total assets before taxes and debt charges	(%)	2,6	6,4	11,8	60	9,2
12. Net return on total assets before taxes and debt charges	(%)	-0,5	2,9	8,1	60	5,0
13. Liquidity in broad sense		0,96	1,32	2,61	60	1,60
14. Liquidity in narrow sense		0,70	1,04	1,87	60	1,23
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,9	6,7	15,4	47	9,2
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		14,7	33,0	67,0	40	17,8
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		30	50	79	54	55
18. Number of days of supplier credit		24	45	76	60	58
19. Equity / Total liabilities and equity	(%)	17,2	37,1	67,7	60	48,6
20. Acquisition of tangible assets / Added value	(%)	3,5	5,9	11,2	47	9,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,4	15,7	44,1	46	21,4

Year 2013 Grouping : DE2812 - Manufacture and joining of metal structures

NACE-BEL2008: + 2512*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,8	10,4	17,6	41	7,0
2. Net operating margin	(%)	0,7	4,2	12,2	41	3,9
3. Added value / operating income	(%)	19,1	29,2	44,5	41	30,8
4. Added value / person employed (EUR)		44.449	57.280	73.143	413	57.805
5. Added value / Tangible fixed assets	(%)	16,4	41,5	79,6	582	44,1
6. Personnel charges / Added value	(%)	54,0	73,3	86,3	428	75,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,2	16,2	33,2	539	14,4
8. Financial charges / Added value	(%)	1,4	4,0	9,2	551	4,7
9. Return on equity after tax	(%)	-1,2	5,9	15,7	549	4,2
10. Cash-flow / Equity	(%)	7,6	20,7	43,1	549	18,1
11. Gross return on total assets before taxes and financial charges	(%)	4,0	10,5	17,0	602	10,1
12. Net return on total assets before taxes and financial charges	(%)	0,3	4,5	10,3	602	4,9
13. Liquidity in broad sense		0,99	1,45	2,73	596	1,53
14. Liquidity in narrow sense		0,65	1,13	2,23	596	1,19
17. Number of days of customer credit		26	62	103	41	93
18. Number of days of supplier credit		22	39	86	43	72
19. Equity / Total liabilities and equity	(%)	16,8	35,7	64,4	604	37,8
20. Acquisition of tangible assets / Added value	(%)	2,9	8,3	25,0	451	13,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	13,2	42,2	457	16,7

Year 2013 Grouping : DE2812 - Manufacture and joining of metal structures

NACE-BEL2008: + 2512*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,1	6,6	12,6	94	6,5
2. Net operating margin	(%)	-0,2	2,5	8,4	94	3,9
3. Added value / operating income	(%)	20,2	28,8	40,2	95	26,5
4. Added value / person employed (EUR)		45.785	57.715	73.894	463	62.129
5. Added value / Tangible fixed assets	(%)	17,5	44,6	87,6	636	54,3
6. Personnel charges / Added value	(%)	55,2	74,2	86,3	478	75,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,0	15,3	30,9	590	11,8
8. Financial charges / Added value	(%)	1,5	4,0	8,9	603	5,1
9. Return on equity after tax	(%)	-0,9	5,7	15,6	602	4,9
10. Cash-flow / Equity	(%)	7,4	19,6	42,4	602	15,2
11. Gross return on total assets before taxes and financial charges	(%)	3,9	10,2	16,8	662	10,0
12. Net return on total assets before taxes and financial charges	(%)	0,3	4,4	10,1	662	5,5
13. Liquidity in broad sense		0,98	1,45	2,67	656	1,57
14. Liquidity in narrow sense		0,65	1,13	2,19	656	1,21
17. Number of days of customer credit		34	60	97	94	64
18. Number of days of supplier credit		26	45	88	103	67
19. Equity / Total liabilities and equity	(%)	16,8	35,7	64,9	664	43,5
20. Acquisition of tangible assets / Added value	(%)	3,0	7,9	23,4	498	11,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,5	14,2	42,4	503	18,3

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NACE-BEL2008: + 2512*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.358	*	*	410
. Part-time	1002	*	392	*	*	227
. Total in FTE (current period)	1003	*	3.594	*	*	416
. Total in FTE (preceding period)	1003P	*	3.594	*	*	417
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.081.382	*	*	410
. Part-time	1012	*	347.225	*	*	227
. Total (current period)	1013	*	5.428.607	*	*	416
. Total (preceding period)	1013P	*	5.551.971	*	*	417
PERSONNEL COSTS						
. Full-time	1021	*	147.057	*	*	410
. Part-time	1022	*	10.377	*	*	227
. Total (current period)	1023	*	157.435	*	*	416
. Total (preceding period)	1023P	*	156.511	*	*	417
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	2.899	*	*	50	*
. Men	10011	2.595	*	*	50	*
. Women	10012	305	*	*	44	*
Part-time						
. Total	1002	360	*	*	43	*
. Men	10021	177	*	*	39	*
. Women	10022	181	*	*	36	*
Total in FTE						
. Total	1003	3.148	*	*	50	*
. Men	10031	2.717	*	*	50	*
. Women	10032	431	*	*	45	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.457.415	*	*	50	*
. Men	10111	4.016.083	*	*	50	*
. Women	10112	441.332	*	*	44	*
Part-time						
. Total	1012	378.764	*	*	43	*
. Men	10121	177.218	*	*	40	*
. Women	10122	201.546	*	*	36	*
Total						
. Total	1013	4.836.179	*	*	50	*
. Men	10131	4.193.301	*	*	50	*
. Women	10132	642.878	*	*	45	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	143.455	*	*	50	*
. Men	10211	127.905	*	*	49	*
. Women	10212	13.983	*	*	42	*
Part-time						
. Total	1022	12.638	*	*	43	*
. Men	10221	5.986	*	*	40	*
. Women	10222	6.655	*	*	35	*
Total						
. Total	1023	156.093	*	*	50	*
. Men	10231	133.891	*	*	49	*
. Women	10232	20.638	*	*	43	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	746	*	*	17	*
. Men	10331	545	*	*	16	*
. Women	10332	166	*	*	15	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.288	*	*	51	*
. Men	10031P	2.804	*	*	49	*
. Women	10032P	433	*	*	44	*
Number of hours actually worked						
. Total	1013P	5.074.721	*	*	51	*
. Men	10131P	4.326.651	*	*	48	*
. Women	10132P	653.703	*	*	43	*
Personnel costs						
. Total	1023P	165.686	*	*	51	*
. Men	10231P	138.429	*	*	48	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	20.661	*	*	43	*
Advantages in addition to wages						
. Total	1033P	627	*	*	13	*
. Men	10331P	502	*	*	12	*
. Women	10332P	91	*	*	10	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	2.822	3.346	6.168	49	392
. Part-time	1052	355	388	743	43	202
. Total in FTE	1053	3.070	3.578	6.647	49	399
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.747	3.180	5.927	49	383
. Part-time	1102	349	363	712	41	193
. Total in FTE	1103	2.993	3.399	6.392	49	390
Contract for a definite period						
. Full-time	1111	68	164	232	13	77
. Part-time	1112	5	24	29	3	19
. Total in FTE	1113	70	176	245	15	89
Contract for the execution of a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122	1		1	1	
. Total in FTE	1123	3		3	1	
Replacement contract						
. Full-time	1131	4	2	6	3	2
. Part-time	1132		1	1		1
. Total in FTE	1133	4	3	7	3	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.517	3.129	5.646	49	389
. Part-time	1202	178	203	381	37	131
. Total in FTE	1203	2.641	3.252	5.893	49	393
- primary education						
. Full-time	12001	507	773	1.280	26	157
. Part-time	12002	36	59	95	11	41
. Total in FTE	12003	534	809	1.342	26	162
- secondary education						
. Full-time	12011	1.754	2.220	3.974	45	296
. Part-time	12012	111	133	244	29	86
. Total in FTE	12013	1.828	2.302	4.130	45	300
- higher non-university education						
. Full-time	12021	221	92	313	27	56
. Part-time	12022	29	7	36	8	7
. Total in FTE	12023	243	96	339	27	58
- university education						
. Full-time	12031	35	14	49	12	12
. Part-time	12032	2	3	5	2	3
. Total in FTE	12033	37	15	52	12	15
Women						
. Full-time	1211	305	217	522	43	122
. Part-time	1212	177	185	362	35	128
. Total in FTE	1213	429	326	755	45	194
- primary education						
. Full-time	12101	58	45	103	12	30
. Part-time	12102	27	49	76	10	33
. Total in FTE	12103	77	72	150	13	49
- secondary education						
. Full-time	12111	181	127	308	33	75
. Part-time	12112	113	106	219	27	76
. Total in FTE	12113	256	190	446	37	125
- higher non-university education						
. Full-time	12121	57	27	84	18	25
. Part-time	12122	35	24	59	12	22
. Total in FTE	12123	85	42	127	19	41
- university education						
. Full-time	12131	9	12	21	7	7
. Part-time	12132	2	6	8	2	6
. Total in FTE	12133	11	16	27	8	12
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	3	3	6	1	3
. Part-time	1302	2	1	3	2	1
. Total in FTE	1303	4	3	8	2	4
Employees						
. Full-time	1341	758	601	1.359	48	199
. Part-time	1342	162	164	326	33	120
. Total in FTE	1343	876	706	1.582	48	237
Workers						
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NACE-BEL2008: + 2512*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.186	2.815	5.001	48	387
Others						
. Full-time	1331	2	51	53	2	27
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. Total in FTE	1333	3	53	57	4	30
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	130	*	*	44	*
. Number of hours actually worked	1511	231.165	*	*	44	*
. Costs for the enterprise	1521	6.472	*	*	44	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	2	*
. Number of hours actually worked	1512	403	*	*	2	*
. Costs for the enterprise	1522	11	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	430	888	1.318	47	247
. Part-time	2052	37	109	146	16	66
. Total in FTE	2053	445	940	1.385	47	263
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	292	*	*	46	*
. Part-time	2102	18	*	*	12	*
. Total in FTE	2103	303	*	*	46	*
Contract for a definite period						
. Full-time	2111	133	*	*	19	*
. Part-time	2112	19	*	*	7	*
. Total in FTE	2113	137	*	*	22	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	4	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	4	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	552	854	1.406	48	274
. Part-time	3052	63	132	195	24	76
. Total in FTE	3053	586	916	1.501	48	290
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	421	*	*	48	*
. Part-time	3102	40	*	*	19	*
. Total in FTE	3103	449	*	*	48	*
Contract for a definite period						
. Full-time	3111	126	*	*	20	*
. Part-time	3112	23	*	*	8	*
. Total in FTE	3113	132	*	*	22	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	4	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	4	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	12	*	*	6	*
. Part-time	3402	6	*	*	6	*
. Total in FTE	3403	16	*	*	11	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	10	*	*	6	*
. Part-time	3412	4	*	*	2	*
. Total in FTE	3413	13	*	*	8	*
Dismissal						
. Full-time	3421	151	*	*	33	*
. Part-time	3422	6	*	*	6	*
. Total in FTE	3423	156	*	*	33	*
Other reason						
. Full-time	3431	379	*	*	43	*
. Part-time	3432	47	*	*	15	*
. Total in FTE	3433	401	*	*	43	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	860	182	1.042	27	33
. Number of actual training hours	5802	22.560	3.080	25.640	27	33
. Costs for the enterprise	5803	1.020	143	1.163	31	90
- of which gross costs directly linked to training	58031	993	120	1.113	27	33
- of which fees paid and payments to collective funds	58032	62	39	100	16	73
- of which grants and other financial advantages received (to deduct)	58033	35	16	51	9	10
Women						
. Number of employees involved	5811	114	16	130	18	11
. Number of actual training hours	5812	2.974	244	3.218	18	11
. Costs for the enterprise	5813	135	16	151	24	39
- of which gross costs directly linked to training	58131	131	11	142	18	11
- of which fees paid and payments to collective funds	58132	9	5	14	13	33
- of which grants and other financial advantages received (to deduct)	58133	5	0	5	4	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	342	193	535	14	31
. Number of actual training hours	5822	15.002	8.660	23.662	14	31
. Costs for the enterprise	5823	409	153	563	14	31
Women						
. Number of employees involved	5831	64	19	83	9	11
. Number of actual training hours	5832	1.739	332	2.071	9	11
. Costs for the enterprise	5833	51	11	62	9	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	12	44	56	6	29
. Number of actual training hours	5842	5.742	25.123	30.865	6	29
. Costs for the enterprise	5843	61	136	197	6	29
Women						
. Number of employees involved	5851	2	1	3	1	1
. Number of actual training hours	5852	1.463	456	1.919	1	1
. Costs for the enterprise	5853	4	1	5	1	1