

Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	12.579.404	84.690	12.664.093	80	123
A.Formation expenses	20	4.804	3	4.807	5	5
B.Intangible fixed assets	21	126.818	424	127.242	35	12
C.Tangible fixed assets	22/27	2.138.326	31.775	2.170.100	78	117
. Land and buildings	22	520.870	23.177	544.047	69	62
. Plant, machinery and equipment	23	1.324.079	5.734	1.329.813	71	80
. Furniture and vehicles	24	55.017	1.452	56.469	69	89
. Leasing and similar rights	25	28.964	438	29.402	18	11
. Other tangible fixed assets	26	17.603	430	18.033	15	22
. Assets under construction and advance payments	27	191.793	543	192.336	35	1
D.Financial fixed assets	28	10.309.456	52.487	10.361.943	64	64
. Affiliated enterprises	280/1	9.575.992	*	*	41	*
- Participating interests	280	9.029.271	*	*	41	*
- Amounts receivable	281	546.720	*	*	9	*
. Other enterprises linked by participating interests	282/3	689.502	*	*	8	*
- Participating interests	282	685.702	*	*	8	*
- Amounts receivable	283	3.800	*	*	1	*
. Other financial assets	284/8	43.963	*	*	55	*
- Shares	284	17.328	*	*	16	*
- Amounts receivable and cash guarantees	285/8	26.634	*	*	52	*
2.1.2.CURRENT ASSETS	29/58	8.875.382	97.657	8.973.039	83	135
A.Amounts receivable after more than one year	29	1.362.982	1.445	1.364.426	17	6
. Trade debtors	290		150	150		2
. Other amounts receivable	291	1.362.982	1.294	1.364.276	17	4
B.Stocks and contracts in progress	3	2.643.621	24.162	2.667.783	68	69
. Stocks	30/36	2.581.278	22.979	2.604.257	68	68
- Raw materials and consumables	30/31	1.039.721	*	*	62	*
- Work in progress	32	569.256	*	*	37	*
- Finished goods	33	931.620	*	*	47	*
- Goods purchased for resale	34	36.009	*	*	15	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	4.673	*	*	8	*
. Contracts in progress	37	62.343	1.183	63.526	13	15
C.Amounts receivable within one year	40/41	3.874.002	45.831	3.919.834	82	132
. Trade debtors	40	1.772.616	34.528	1.807.145	77	122
. Other amounts receivable	41	2.101.386	11.303	2.112.689	80	113
D.Current investments	50/53	506.744	6.180	512.924	21	22
. Own shares	50	377.815	*	*	5	*
. Other investments	51/53	128.929	*	*	19	*
E.Cash at bank and in hand	54/58	400.556	18.823	419.380	83	133
F.Deferred charges and accrued income	490/1	87.476	1.216	88.692	70	81
TOTAL ASSETS	20/58	21.454.785	182.347	21.637.132	83	135

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	9.119.342	89.293	9.208.635	75	116
EQUITY negative balance	10/15	-52.635	-15.701	-68.336	8	19
A.Capital	10	4.880.369	55.868	4.936.237	83	135
. Issued capital	100	4.880.369	56.522	4.936.891	83	135
. Uncalled capital	101		654	654		32
B.Share premium account	11	1.876.962	690	1.877.652	11	2
C.Revaluation surpluses	12	14.499	64	14.563	10	1
D.Reserves	13	1.894.334	30.599	1.924.933	79	123
. Legal reserve	130	273.209	2.598	275.807	79	121
. Reserves not available	131	443.440	31	443.471	20	3
- In respect of own shares held	1310	377.815		377.815	5	
- Other	1311	65.625	31	65.656	15	3
. Untaxed reserves	132	353.584	2.205	355.789	42	46
. Available reserves	133	824.101	25.765	849.866	39	66
E.Profit carried forward	(+) 14	1.825.249	15.432	1.840.681	38	56
Loss carried forward	(-) 14	-1.437.716	-29.463	-1.467.179	36	46
F.Investment grants	15	13.010	402	13.412	19	10
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	1.324.121	6.579	1.330.701	61	28
A.Provisions for liabilities and charges	160/5	1.322.038	6.379	1.328.417	58	24
. Pensions and similar obligations	160	518.275	*	*	50	*
. Taxation	161	14.533	*	*	2	*
. Major repairs and maintenance	162	30.373	*	*	16	*
. Other liabilities and charges	163/5	758.858	*	*	46	*
B.Deferred taxes	168	2.083	201	2.284	19	7
2.2.3.AMOUNTS PAYABLE	17/49	11.063.957	102.175	11.166.132	82	135
A.Amounts payable after more than one year	17	5.829.802	14.625	5.844.427	48	66
. Financial debts	170/4	5.818.415	12.711	5.831.126	45	61
- Credit institutions, leasing and other similar obligations	172/3	809.794	9.219	819.013	32	47
* Leasing and similar obligations	172	19.565	*	*	17	*
* Credit institutions	173	790.229	*	*	25	*
- Other loans	174/0	5.008.621	3.491	5.012.113	23	20
* Subordinated loans	170	12.033	*	*	3	*
* Unsubordinated debentures	171	1.384.596	*	*	2	*
* Other loans	174	3.611.993	*	*	18	*
. Trade debts	175	1.890		1.890	2	
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751	1.890	*	*	2	*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	9.496	1.914	11.411	6	10
B.Amounts payable within one year	42/48	5.070.618	86.892	5.157.510	82	135
. Current portion of amounts payable after more than one year falling due within one year	42	541.975	3.728	545.703	38	61
. Financial debts	43	1.207.506	12.531	1.220.036	36	34
- Credit institutions	430/8	475.810	3.366	479.175	24	31
- Other loans	439	731.696	9.165	740.861	14	4
. Trade debts	44	2.383.094	33.115	2.416.208	82	132
- Suppliers	440/4	2.382.348	33.073	2.415.421	82	132
- Bills of exchange payable	441	746	41	787	1	2
. Advances received on contracts in progress	46	19.849	244	20.093	24	8
. Taxes, remuneration and social security	45	531.193	10.178	541.372	77	122
- Taxes	450/3	138.018	4.617	142.635	74	118
- Remuneration and social security	454/9	393.175	5.561	398.737	74	76
. Other amounts payable	47/48	387.001	27.096	414.097	59	102
C.Deferred charges and accrued income	492/3	163.538	658	164.196	67	50
TOTAL LIABILITIES	10/49	21.454.785	182.347	21.637.132	83	135

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				2.558.691	36.135	2.594.826	72	116
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-39.234	-4.060	-43.294	11	19
A.OPERATING INCOME 70/74				17.798.198	*	*	82	*
. Turnover (optional entry for abridged layouts) 70				17.239.956	11.511	17.251.467	77	11
. Stocks and work and contracts in progress:								
increase (+) 71				60.361	*	*	23	*
decrease (-) 71				-111.160	*	*	32	*
. Own construction capitalised 72				57.206	*	*	15	*
. Other operating income 74				551.835	*	*	79	*
B.OPERATING CHARGES 60/64				17.994.444	*	*	83	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				15.278.742	9.902	15.288.644	83	12
. Raw materials, consumables 60				12.933.854	*	*	70	*
- Purchases 600/8				12.894.759	*	*	70	*
- Stocks:								
decrease (+) 609				104.427	*	*	32	*
increase (-) 609				-65.332	*	*	31	*
. Services and other goods 61				2.344.888	*	*	83	*
. Remuneration, social security and pensions 62				2.059.296	21.992	2.081.289	75	70
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				419.011	5.270	424.281	75	117
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				17.850	235	18.085	32	16
write-backs (-) 631/4				-5.044	-3.939	-8.984	23	5
. Provisions for risks and charges :								
appropriations (+) 635/7				179.285	399	179.684	16	8
uses and write-backs (-) 635/7				-59.487	-217	-59.704	42	9
. Other operating charges 640/8				105.574	1.238	106.813	79	132
. Operating charges carried to assets as restructuring costs (-) 649				-783		-783	1	
C.OPERATING PROFIT (+) 9901				299.052	8.762	307.814	48	97
OPERATING LOSS (-) 9901				-495.298	-1.665	-496.963	35	38
D.FINANCIAL INCOME 75				773.663	1.642	775.306	81	120
. Income from financial fixed assets 750				642.993	*	*	18	*
. Income from current assets 751				89.184	*	*	70	*
. Other financial income 752/9				41.487	*	*	70	*
E.FINANCIAL CHARGES 65				401.270	2.094	403.364	83	134
. Debt charges 650				312.207	*	*	78	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				19.754	*	*	12	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				69.309	*	*	80	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				663.246	8.872	672.118	50	99
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-487.098	-2.227	-489.325	33	36
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				177.539	1.407	178.946	41	27
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				24.598	*	*	3	*
. Write-back of amounts written down financial fixed assets 761				17.863	*	*	4	*
. Write-back of provisions for extraordinary liabilities and charges 762				3.701	*	*	2	*
. Gains on disposal of fixed assets 763				104.109	*	*	28	*
. Other extraordinary income 764/9				27.267	*	*	24	*
H.EXTRAORDINARY CHARGES 66				486.149	1.190	487.339	41	30
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				34.318	*	*	12	*
. Amounts written down financial fixed assets 661				332.004	*	*	11	*

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	29.113	*	*	4	*
uses	(-) 662	-1.462	*	*	2	*
. Losses on disposal of fixed assets	663	22.196	*	*	11	*
. Other extraordinary charges	664/8	69.979	*	*	24	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	444.533	9.415	453.948	54	100
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-576.995	-2.553	-579.548	29	35
J.TRANSFER FROM DEFERRED TAXES	780	507	6	513	20	6
K.TRANSFER TO DEFERRED TAXES	680	21	0	21	1	1
L.INCOME TAXES	(-) 67/77	-1.027	0	-1.027	6	2
INCOME TAXES	(+) 67/77	38.962	2.294	41.256	62	95
. Income taxes	670/3	39.428	*	*	65	*
. Adjustment of income taxes and write-back of tax provisions	77	1.494	*	*	22	*
M.PROFIT FOR THE PERIOD	(+) 9904	407.932	7.385	415.317	53	96
LOSS FOR THE PERIOD	(-) 9904	-577.842	-2.811	-580.653	30	39
N.TRANSFER FROM UNTAXED RESERVES	789	3.906	21	3.926	13	5
O.TRANSFER TO UNTAXED RESERVES	689	16.529	24	16.553	7	6
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	395.881	7.381	403.263	52	96
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-578.414	-2.811	-581.226	31	39
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.255.692	26.223	2.281.915	47	85
Loss to be appropriated	(-) 9906	-1.785.957	-29.873	-1.815.830	36	50
. Profit for the period avail. For appropri.	(+) 9905	395.881	7.381	403.263	52	96
Loss for the period avail. For appropri.	(-) 9905	-578.414	-2.811	-581.226	31	39
. Profit brought forward	(+) 14P	1.894.572	20.833	1.915.405	38	51
Loss brought forward	(-) 14P	-1.242.304	-29.053	-1.271.357	32	49
B.Transfers from capital and reserves	791/2	352.743	4.473	357.217	7	14
. from capital and share premium account	791	350.293	*	*	5	*
. from reserves	792	2.450	*	*	2	*
C.Transfers to capital and reserves	691/2	107.142	2.852	109.994	24	46
. to capital and share premium account	691	13		13	1	
. to legal reserve	6920	4.225	209	4.434	8	23
. to other reserves	6921	102.904	2.643	105.547	19	31
D.Profit to be carried forward	(+) 14	1.825.249	15.432	1.840.681	38	56
Loss to be carried forward	(-) 14	-1.437.716	-29.463	-1.467.179	36	46
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	327.803	12.003	339.806	14	32
. Dividends	694	327.803	11.652	339.455	14	24
. Directors' or managers' entitlements	695		351	351		10
. Other beneficiaries	696					

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NACE-BEL2008: + 24\*

P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	7.837	*	*	6	*
Movements during the period						
. New expenses incurred	8002	3.015	*	*	3	*
. Depreciation	8003	5.877	*	*	5	*
. Other (+)/(-)	8004	0	*	*	1	*
Net book value at the end of the period	20	4.804	*	*	5	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	3.436	*	*	2	*
. Restructuring costs	204	1.096	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	499.065	2.092	501.157	52	32
Movements during the period						
. Acquisitions, including produced fixed assets	8029	48.294	186	48.480	23	7
. Sales and disposals	8039	28.062	24	28.086	10	2
. Transfers from one heading to another (+)/(-)	8049	3.357		3.357	6	
At the end of the period	8059	522.655	2.254	524.909	52	31
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	380.556	1.701	382.257	51	32
Movements during the period						
. Recorded	8079	43.155	153	43.308	38	14
. Written back	8089					
. Acquisitions from third parties	8099	589		589	2	
. Cancelled owing to sales and disposals	8109	28.509	24	28.533	8	2
. Transferred from one heading to another(+)/(-)	8119	46		46	1	
At the end of the period	8129	395.837	1.829	397.667	51	31
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	126.818	424	127.242	35	12
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	237.788	*	*	18	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	36.470	*	*	8	*
. Sales and disposals	8031	16.271	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	169	*	*	1	*
At the end of the period	8051	258.156	*	*	19	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	174.109	*	*	18	*
Movements during the period						
. Recorded	8071	30.649	*	*	11	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	589	*	*	1	*
. Cancelled owing to sales and disposals	8101	16.199	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	189.148	*	*	19	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	69.008	*	*	8	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	239.285	*	*	45	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	11.800	*	*	18	*
. Sales and disposals	8032	3.561	*	*	6	*
. Transfers from one heading to another (+)/(-)	8042	3.188	*	*	5	*
At the end of the period	8052	250.712	*	*	45	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	186.658	*	*	44	*
Movements during the period						
. Recorded	8072	12.111	*	*	33	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	0	*	*	1	*
. Cancelled owing to sales and disposals	8102	4.081	*	*	5	*
. Transferred from one heading to another(+)/(-)	8112	46	*	*	1	*

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NACE-BEL2008: + 24\*

P. 6

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At the end of the period	8122	194.734	*	*	44	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	55.979	*	*	31	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	21.992	*	*	8	*
Movements during the period						
. Acquisitions,	8023		*	*		*
including produced fixed assets						
. Sales and disposals	8033	8.229	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	13.763	*	*	6	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	19.790	*	*	8	*
Movements during the period						
. Recorded	8073	395	*	*	1	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	8.229	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	11.955	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	1.807	*	*	1	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024	24	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	24	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	24	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	14.455.487	118.111	14.573.598	79	120
Movements during the period						
. Acquisitions,	8169	331.001	4.035	335.037	66	84
including produced fixed assets						
. Sales and disposals	8179	331.321	9.827	341.149	44	40
. Transfers from one heading to another (+)/(-)	8189	-2.213		-2.213	13	
At the end of the period	8199	14.452.954	112.319	14.565.274	80	125
b)REVALUATION GAINS						
At the end of the preceding period	8259P	48.780	859	49.640	11	4
Movements during the period						
. Recorded	8219					
. Acquisitions from third parties	8229					
. Cancelled	8239	15.229		15.229	1	
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	33.551	859	34.410	10	4
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	12.186.647	85.644	12.272.291	78	119
Movements during the period						
. Recorded	8279	404.197	5.115	409.312	75	117
. Written back	8289	24.598		24.598	3	
. Acquisitions from third parties	8299	34	25	59	1	1
. Cancelled owing to sales and	8309	218.492	9.381	227.873	40	38
disposals						
. Transferred from one heading to another(+)/(-)	8319	392		392	4	
At the end of the period	8329	12.348.180	81.404	12.429.584	79	125
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	2.138.326	31.775	2.170.100	78	117
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	2.371.901	*	*	70	*
Movements during the period						
. Acquisitions,	8161	20.353	*	*	39	*

Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	196.011	*	*	15	*
. Transfers from one heading to another (+)/(-)	8181	42.233	*	*	20	*
At the end of the period	8191	2.238.476	*	*	70	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	32.599	*	*	10	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	11.251	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	21.348	*	*	9	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.789.479	*	*	68	*
Movements during the period						
. Recorded	8271	53.680	*	*	65	*
. Written back	8281	8.125	*	*	2	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	97.527	*	*	11	*
. Transferred from one heading to another (+)/(-)	8311	1.448	*	*	3	*
At the end of the period	8321	1.738.953	*	*	69	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	520.870	*	*	69	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	10.194.115	*	*	75	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	105.157	*	*	59	*
. Sales and disposals	8172	115.435	*	*	33	*
. Transfers from one heading to another (+)/(-)	8182	156.706	*	*	31	*
At the end of the period	8192	10.340.543	*	*	76	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	11.356	*	*	6	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	11.356	*	*	6	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	8.826.854	*	*	75	*
Movements during the period						
. Recorded	8272	322.871	*	*	72	*
. Written back	8282	14.709	*	*	3	*
. Acquisitions from third parties	8292	11	*	*	1	*
. Cancelled owing to sales and disposals	8302	104.637	*	*	31	*
. Transferred from one heading to another (+)/(-)	8312	-2.570	*	*	9	*
At the end of the period	8322	9.027.819	*	*	76	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	1.324.079	*	*	71	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	238.807	*	*	72	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	23.464	*	*	46	*
. Sales and disposals	8173	6.347	*	*	26	*
. Transfers from one heading to another (+)/(-)	8183	1.758	*	*	13	*
At the end of the period	8193	257.682	*	*	72	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	148	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	148	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	197.822	*	*	72	*
Movements during the period						
. Recorded	8273	13.495	*	*	70	*
. Written back	8283	106	*	*	1	*
. Acquisitions from third parties	8293	23	*	*	1	*
. Cancelled owing to sales and disposals	8303	5.849	*	*	27	*
. Transferred from one heading to another (+)/(-)	8313	-2.572	*	*	3	*
At the end of the period	8323	202.813	*	*	72	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	55.017	*	*	69	*

Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	185.439	*	*	24	*
Movements during the period						
. Acquisitions,	8164	6.265	*	*	9	*
including produced fixed assets						
. Sales and disposals	8174	244	*	*	3	*
. Transfers from one heading to another (+)/(-)	8184	-2.299	*	*	4	*
At the end of the period	8194	189.161	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	155.147	*	*	24	*
Movements during the period						
. Recorded	8274	7.413	*	*	20	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	210	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-2.153	*	*	4	*
At the end of the period	8324	160.197	*	*	26	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	28.964	*	*	18	*
OF WHICH						
Land and buildings	250	1.674	*	*	3	*
Plant, machinery and equipment	251	25.694	*	*	11	*
Furniture and vehicles	252	1.596	*	*	7	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	1.209.248	*	*	27	*
Movements during the period						
. Acquisitions,	8165	509	*	*	5	*
including produced fixed assets						
. Sales and disposals	8175	11.266	*	*	10	*
. Transfers from one heading to another (+)/(-)	8185	6.758	*	*	7	*
At the end of the period	8195	1.205.248	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	4.678	*	*	4	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	3.978	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	700	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	1.187.470	*	*	26	*
Movements during the period						
. Recorded	8275	5.516	*	*	14	*
. Written back	8285	1.657	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	9.301	*	*	9	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	6.317	*	*	5	*
At the end of the period	8325	1.188.345	*	*	24	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	17.603	*	*	15	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	255.976	*	*	35	*
Movements during the period						
. Acquisitions,	8166	175.254	*	*	38	*
including produced fixed assets						
. Sales and disposals	8176	2.018	*	*	8	*
. Transfers from one heading to another (+)/(-)	8186	-207.367	*	*	32	*
At the end of the period	8196	221.845	*	*	37	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	29.876	*	*	6	*



Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1.222	*	*	6	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	968	*	*	2	*
. Transferred from one heading to another(+)/(-)	8316	-78	*	*	3	*
At the end of the period	8326	30.052	*	*	6	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	191.793	*	*	35	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	29.753	*	*	65
Movements during the period						
. Acquisitions	8365	*	23.074	*	*	7
. Sales and disposals	8375	*	152	*	*	8
. Transfers from one heading to another (+)/(-)	8385	*		*	*	
. Other movements	8386	*	-19	*	*	1
At the end of the period	8395	*	52.656	*	*	65
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	169	*	*	2
Movements during the period						
. Recorded	8475	*		*	*	
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	169	*	*	2
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*		*	*	
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*		*	*	
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	52.487	*	*	64
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	11.298.360	*	*	47	*
Movements during the period						
. Acquisitions	8364	198.861	*	*	10	*
. Sales and disposals	8374	148.252	*	*	17	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	11.348.970	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	8.386	*	*	3	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	6.383	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	2.003	*	*	2	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	1.311.975	*	*	18	*
Movements during the period						
. Recorded	8474	332.004	*	*	11	*
. Written back	8484	17.863	*	*	4	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	8.270	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514	280	*	*	1	*
At the end of the period	8524	1.618.126	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	4.493	*	*	5	*
Movements during the period (+)/(-)	8544	-3.948	*	*	3	*
At the end of the period	8554	545	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	9.732.302	*	*	43	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	614.522	*	*	60	*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	47.989	*	*	18	*
. Repayments	8594	37.618	*	*	35	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-47.739	*	*	6	*
. Others (+)/(-)	8634	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	577.154	*	*	55	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	10.187.246	*	*	43	*
Movements during the period						
. Acquisitions	8361	193.383	*	*	9	*
. Sales and disposals	8371	124.744	*	*	13	*
. Transfers from one heading to another (+)/(-)	8381	-3.160	*	*	3	*
At the end of the period	8391	10.252.724	*	*	41	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	2.003	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	2.003	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	1.207.495	*	*	15	*
Movements during the period						
. Recorded	8471	45.671	*	*	9	*
. Written back	8481	17.838	*	*	4	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	8.269	*	*	3	*
. Transferred from one heading to another(+)/(-)	8511	-1.623	*	*	1	*
At the end of the period	8521	1.225.436	*	*	15	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	3.777	*	*	4	*
Movements during the period (+)/(-)	8541	-3.757	*	*	2	*
At the end of the period	8551	20	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	9.029.271	*	*	41	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	554.530	*	*	8	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	41.367	*	*	4	*
. Repayments	8591	1.446	*	*	2	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-47.730	*	*	4	*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	546.720	*	*	9	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	987.275	*	*	11	*
Movements during the period						
. Acquisitions	8362	4.136	*	*	1	*
. Sales and disposals	8372	22.037	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382	-41	*	*	2	*
At the end of the period	8392	969.333	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	6.383	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	6.383	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	13.440	*	*	6	*
Movements during the period						
. Recorded	8472	269.630	*	*	3	*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	280	*	*	1	*
At the end of the period	8522	283.350	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	281	*	*	3	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	281	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	685.702	*	*	8	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	3.800	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	3.800	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	123.839	*	*	19	*
Movements during the period						
. Acquisitions	8363	1.343	*	*	3	*
. Sales and disposals	8373	1.470	*	*	7	*
. Transfers from one heading to another (+)/(-)	8383	3.201	*	*	1	*
At the end of the period	8393	126.913	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	91.040	*	*	6	*
Movements during the period						
. Recorded	8473	16.703	*	*	4	*
. Written back	8483	25	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	0	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513	1.623	*	*	1	*
At the end of the period	8523	109.340	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	435	*	*	4	*
Movements during the period (+)/(-)	8543	-190	*	*	1	*
Uncalled amounts	8553	244	*	*	4	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	17.328	*	*	16	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	56.193	*	*	59	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	6.622	*	*	15	*
. Repayments	8593	36.171	*	*	35	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-9	*	*	3	*
. Other movements (+)/(-)	8633	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	26.634	*	*	52	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.561	*	*	5	*
- Book value increased with the uncalled amount	8681	1.561	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	92	*	*	1	*
- Fixed income securities issued by credit institutions	8684		*	*		*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	32.794	*	*	11	*
. With residual term or notice of withdrawal						
- up to one month	8686	7.248	*	*	4	*
- between one month and one year	8687	16.557	*	*	4	*
- over one year	8688	8.989	*	*	3	*
. Other investments not mentioned above	8689	94.481	*	*	6	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	4.713.497	26.115	4.739.612	82	130
At the end of the preceding period						
. Issued capital at the end of the period	100	4.880.369	56.522	4.936.891	83	135
B.Structure of the capital						
. Number of registered shares	8702	502.095.433	*	*	73	*
. Number of bearer shares	8703	176.778.148	*	*	5	*
C.Capital not paid						
. Uncalled capital	101		654	654		32
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	118.826		118.826	5	
- Corresponding number of shares	8722	31.461.751		31.461.751	5	
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	223.207		223.207	1	
- Amount of capital to be subscribed	8741	98.978		98.978	1	
- Corresponding maximum number of shares to be issued	8742	45.402.691		45.402.691	1	
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	537.655		537.655	1	
- Amount of capital to be subscribed	8746	48.458		48.458	1	
- Corresponding maximum number of shares to be issued	8747	537.655		537.655	1	
F.Authorized capital not issued	8751	225.739		225.739	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	537.284	*	*	34	*
- Subordinated loans	8811	577	*	*	2	*
- Unsubordinated debentures	8821	222.853	*	*	2	*
- Leasing and similar obligations	8831	7.813	*	*	17	*
- Credit institutions	8841	37.017	*	*	22	*
- Other loans	8851	269.024	*	*	6	*
. Trade debts	8861	3.780	*	*	2	*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881	3.780	*	*	2	*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	910	*	*	3	*
Total current portion of amounts payable after more than one year falling due within one year	42	541.975	3.728	545.703	38	61
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	4.971.545	*	*	43	*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	2.533	*	*	2	*
- Unsubordinated debentures	8822	1.143.982	*	*	2	*
- Leasing and similar obligations	8832	17.949	*	*	17	*
- Credit institutions	8842	733.769	*	*	24	*
- Other loans	8852	3.073.312	*	*	16	*
. Trade debts	8862	1.890	*	*	2	*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882	1.890	*	*	2	*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	8.197	*	*	6	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	4.981.631	7.204	4.988.835	46	57
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	846.871	*	*	20	*
- Subordinated loans	8813	9.500	*	*	2	*
- Unsubordinated debentures	8823	240.614	*	*	1	*
- Leasing and similar obligations	8833	1.616	*	*	4	*
- Credit institutions	8843	56.460	*	*	10	*
- Other loans	8853	538.680	*	*	4	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.300	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	848.170	7.422	855.592	22	26
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	97.903		97.903	2	
- Credit institutions, leasing and similar obligations	891	97.903		97.903	2	
* Leasing and similar obligations	8951	1.035	*	*	1	*
* Credit institutions	8961	96.868	*	*	2	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	97.903		97.903	2	
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	75.673	5.537	81.211	19	20
- Credit institutions, leasing and similar obligations	892	75.673	4.633	80.307	19	16
* Leasing and similar obligations	8952	9.621	*	*	5	*
* Credit institutions	8962	66.052	*	*	17	*
- Other loans	902		904	904		5
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022	10.347		10.347	1	
- Taxes	9032	3.768		3.768	1	
- Remuneration and social security	9042	6.579		6.579	1	
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	86.020	5.537	91.557	20	20
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	3.816	1.637	5.452	3	2
. Accruing taxes payable	9073	95.803	*	*	70	*
. Estimated taxes payable	450	38.399	*	*	30	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	8.116	1.981	10.098	5	2
. Other amounts payable in respect of remuneration and social security	9077	385.059	*	*	72	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	22.329	*	*	27	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	25.167	535	25.702	74	59
. Average number of employees calculated in full-time equivalents	9087	25.449	517	25.966	74	61
. Number of actual worked hours	9088	37.242.991	719.545	37.962.536	74	61
b)Personnel costs						
. Remuneration and direct social benefits	620	1.334.049	14.802	1.348.852	74	60
. Employer's contribution for social security	621	482.901	5.791	488.693	74	61
. Employers' premiums for extra statutory insurance	622	63.768	83	63.851	60	10
. Other personnel costs	623	88.544	1.280	89.824	72	65
. Pensions	624	90.033	35	90.068	37	5
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-15.312	*	*	52	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	28.392	*	*	23	*
- Written back	9111	20.342	*	*	24	*
. On trade debts						
- Recorded	9112	9.973	*	*	30	*
- Written back	9113	5.218	*	*	32	*
e)Provisions for liabilities and charges						
. Formed	9115	416.458	*	*	42	*
. Used and written back	9116	296.661	*	*	55	*
f)Other operating charges						
. Taxes related to operation	640	88.089	*	*	75	*
. Other costs	641/8	17.485	*	*	67	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	388	*	*	32	*
. Average number calculated in full-time equivalents	9097	659	*	*	60	*
. Number of actual worked hours	9098	1.246.968	*	*	60	*
. Costs to the enterprise	617	39.382	*	*	60	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	3.345	10	3.355	19	3
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501	110	*	*	1	*
c)Interests recorded under assets	6503	22	34	56	1	3
d)Amounts written down on current assets						
. Recorded	6510	26.639	*	*	11	*
. Written back	6511	6.885	*	*	4	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	12.511	10	12.521	17	5
f)Provisions of a financial nature						
. Formed	656		3	3		6
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	38.982	*	*	56	*
- Income taxes paid and withholding taxes due or paid	9135	38.241	*	*	61	*
- Excess of income tax prepayments and	9136	2.123	*	*	17	*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	2.864	*	*	25	*
. Income taxes on the result of prior periods	9138	447	*	*	24	*
- Additional income taxes due or paid	9139	446	*	*	24	*
- Additional income taxes estimated or provided for	9140	0	*	*	1	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	4.152.602	*	*	50	*
Accumulated tax losses deductible from future taxable profits	9142	3.336.548	*	*	45	*
- Deferred taxes representing liabilities	9144	161.155	*	*	3	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.906.032	*	*	80	*
- By the enterprise	9146	1.740.153	*	*	79	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	347.490	*	*	76	*
- For withholding taxes on investment income	9148	29.394	*	*	12	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	1.799.406		1.799.406	12	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	713		713	2	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	1.798.693	*	*	11	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	67.633	3.970	71.603	14	11
- Amount of registration	9171	217.643	3.679	221.322	14	11
. Pledging of goodwill - Amount of registration	9181	258.797	3.515	262.313	16	11
. Pledging of other assets - Book value of other assets pledged	9191	298.182	282	298.465	11	4
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	44.698		44.698	3	
- Amount of registration	9172	164.100		164.100	3	
. Pledging of goodwill - Amount of registration	9182	231.340		231.340	4	
. Pledging of other assets - Book value of assets pledged	9192	321.877		321.877	3	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	409.370	*	*	10	*
. Goods sold (to be delivered)	9214	476.012	*	*	10	*
. Currencies purchased (to be received)	9215	1.225.603	*	*	8	*
. Currencies sold (to be delivered)	9216	1.032.506	*	*	11	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	5.508	*	*	5	*

NACE-BEL2008: + 24\*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	9.575.992	*	*	41	*
. Participating interests	280	9.029.271	*	*	41	*
. Subordinated amounts receivable	9271	1.194	*	*	1	*
. Other amounts receivable	9281	545.526	*	*	8	*
b)Amounts receivable from affiliated enterprises	9291	3.729.440	1.407	3.730.848	65	7
. Over one year	9301	1.331.551	*	*	11	*
. Within one year	9311	2.397.889	*	*	65	*
c)Current investments in affiliated enterprises	9321	96.119	*	*	5	*
. Shares	9331		*	*		*
. Amounts receivable	9341	96.119	*	*	5	*
d)Amounts payable	9351	5.765.022	*	*	70	*
. Over one year	9361	3.536.437	*	*	16	*
. Within one year	9371	2.228.585	*	*	68	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	3.188.691	*	*	13	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	750.142	*	*	9	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	274.648	*	*	13	*
. Income from current assets	9431	80.020	*	*	37	*
. Other financial income	9441	2.387	*	*	4	*
. Debt charges	9461	169.095	*	*	42	*
. Other financial charges	9471	6.516	*	*	9	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	77.761	*	*	5	*
. Capital losses suffered	9491	1.647	*	*	2	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	689.502	*	*	8	*
. Participating interests	282	685.702	*	*	8	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	3.800	*	*	1	*
b)Amounts receivable	9292	44.083	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	44.083	*	*	2	*
c)Amounts payable	9352	5.590	*	*	4	*
. Over one year	9362		*	*		*
. Within one year	9372	5.590	*	*	4	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	128	148	277	1	7
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		13	13		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.567	*	*	6	*
- To former directors and former managers	9504		*	*		*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.660	*	*	71	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	372	*	*	18	*
- Tax consultancy	95062	8	*	*	4	*
- Other missions external to the audit	95063	177	*	*	9	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	1.287	*	*	15	*
- Other missions external to the audit	95083	325	*	*	7	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.683	*	*	9	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	182	*	*	6	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	60	*	*	4	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	855	*	*	2	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	150	*	*	2	*
- Tax consultancy	95092	181	*	*	4	*
- Other missions external to the audit	95093	66	*	*	2	*

Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	483	*	*	61
. Part-time	1002	*	55	*	*	34
. Total in FTE (current period)	1003	*	518	*	*	61
. Total in FTE (preceding period)	1003P	*	518	*	*	64
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	670.423	*	*	61
. Part-time	1012	*	49.122	*	*	34
. Total (current period)	1013	*	719.545	*	*	61
. Total (preceding period)	1013P	*	725.244	*	*	64
PERSONNEL COSTS						
. Full-time	1021	*	20.406	*	*	61
. Part-time	1022	*	1.489	*	*	34
. Total (current period)	1023	*	21.895	*	*	61
. Total (preceding period)	1023P	*	21.513	*	*	64
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	23.980	*	*	74	*
. Men	10011	22.462	*	*	73	*
. Women	10012	1.518	*	*	67	*
Part-time						
. Total	1002	1.946	*	*	63	*
. Men	10021	1.288	*	*	60	*
. Women	10022	658	*	*	54	*
Total in FTE						
. Total	1003	25.449	*	*	74	*
. Men	10031	23.439	*	*	73	*
. Women	10032	2.011	*	*	69	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	35.029.323	*	*	74	*
. Men	10111	32.654.949	*	*	73	*
. Women	10112	2.374.373	*	*	66	*
Part-time						
. Total	1012	2.213.668	*	*	63	*
. Men	10121	1.419.829	*	*	60	*
. Women	10122	793.839	*	*	53	*
Total						
. Total	1013	37.242.991	*	*	74	*
. Men	10131	34.074.778	*	*	73	*
. Women	10132	3.168.213	*	*	67	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.835.152	*	*	74	*
. Men	10211	1.695.210	*	*	68	*
. Women	10212	119.290	*	*	60	*
Part-time						
. Total	1022	121.888	*	*	63	*
. Men	10221	78.011	*	*	58	*
. Women	10222	43.531	*	*	50	*
Total						
. Total	1023	1.957.040	*	*	74	*
. Men	10231	1.773.221	*	*	68	*
. Women	10232	162.821	*	*	61	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	6.500	*	*	36	*
. Men	10331	5.820	*	*	33	*
. Women	10332	573	*	*	28	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	27.324	*	*	72	*
. Men	10031P	25.153	*	*	66	*
. Women	10032P	2.057	*	*	60	*
Number of hours actually worked						
. Total	1013P	39.074.493	*	*	72	*
. Men	10131P	35.780.658	*	*	66	*
. Women	10132P	3.104.853	*	*	59	*
Personnel costs						
. Total	1023P	2.012.900	*	*	72	*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.841.462	*	*	62	*
. Women	10232P	158.715	*	*	54	*
Advantages in addition to wages						
. Total	1033P	6.340	*	*	35	*
. Men	10331P	5.692	*	*	32	*
. Women	10332P	607	*	*	29	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	23.245	482	23.727	74	59
. Part-time	1052	1.922	53	1.975	60	31
. Total in FTE	1053	24.694	516	25.210	74	59
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	22.597	446	23.043	74	56
. Part-time	1102	1.910	49	1.959	60	29
. Total in FTE	1103	24.038	478	24.516	74	56
Contract for a definite period						
. Full-time	1111	641	14	655	41	9
. Part-time	1112	12	3	15	9	2
. Total in FTE	1113	649	15	665	42	11
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	22	24	1	2
. Part-time	1122		1	1		1
. Total in FTE	1123	2	22	24	1	2
Replacement contract						
. Full-time	1131	5		5	3	
. Part-time	1132					
. Total in FTE	1133	5		5	3	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	21.733	440	22.173	73	58
. Part-time	1202	1.287	31	1.318	57	22
. Total in FTE	1203	22.708	460	23.168	73	58
- primary education						
. Full-time	12001	3.893	132	4.025	42	26
. Part-time	12002	336	9	345	24	8
. Total in FTE	12003	4.152	136	4.288	42	26
- secondary education						
. Full-time	12011	13.360	283	13.643	67	43
. Part-time	12012	809	20	829	47	13
. Total in FTE	12013	13.971	297	14.269	67	44
- higher non-university education						
. Full-time	12021	3.025	23	3.048	59	10
. Part-time	12022	110		110	24	
. Total in FTE	12023	3.107	23	3.130	59	10
- university education						
. Full-time	12031	1.455	2	1.457	47	2
. Part-time	12032	32	2	34	13	2
. Total in FTE	12033	1.478	4	1.482	49	3
Women						
. Full-time	1211	1.512	42	1.554	68	21
. Part-time	1212	635	22	657	52	17
. Total in FTE	1213	1.985	56	2.042	69	28
- primary education						
. Full-time	12101	50	9	59	14	6
. Part-time	12102	27	4	31	11	4
. Total in FTE	12103	69	11	80	18	7
- secondary education						
. Full-time	12111	445	22	467	49	14
. Part-time	12112	199	14	213	39	11
. Total in FTE	12113	589	31	620	54	20
- higher non-university education						
. Full-time	12121	634	11	645	49	5
. Part-time	12122	322	4	326	28	3
. Total in FTE	12123	876	14	890	49	6
- university education						
. Full-time	12131	383		383	38	
. Part-time	12132	87		87	14	
. Total in FTE	12133	452		452	39	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	660		660	25	
. Part-time	1302	14		14	5	
. Total in FTE	1303	670		670	25	
Employees						
. Full-time	1341	6.902	71	6.973	72	29
. Part-time	1342	828	16	844	53	13
. Total in FTE	1343	7.521	82	7.603	72	32
Workers						
. Full-time	1321	15.643	405	16.048	70	55

Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.075	35	1.110	53	24
. Total in FTE	1323	16.460	426	16.886	70	56
Others						
. Full-time	1331	40	6	46	3	4
. Part-time	1332	5	2	7	3	1
. Total in FTE	1333	44	7	51	5	5
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	638	*	*	60	*
. Number of hours actually worked	1511	1.209.257	*	*	60	*
. Costs for the enterprise	1521	37.564	*	*	60	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	5	*
. Number of hours actually worked	1512	37.711	*	*	5	*
. Costs for the enterprise	1522	1.818	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.389	198	1.587	56	29
. Part-time	2052	52	14	66	20	8
. Total in FTE	2053	1.425	205	1.630	56	31
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	882	*	*	50	*
. Part-time	2102	42	*	*	16	*
. Total in FTE	2103	912	*	*	50	*
Contract for a definite period						
. Full-time	2111	501	*	*	42	*
. Part-time	2112	10	*	*	6	*
. Total in FTE	2113	508	*	*	42	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	2	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	2	*	*	1	*
Replacement contract						
. Full-time	2131	4	*	*	3	*
. Part-time	2132		*	*		*
. Total in FTE	2133	4	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.902	187	3.089	70	37
. Part-time	3052	215	17	232	45	10
. Total in FTE	3053	3.055	196	3.252	71	40
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.596	*	*	68	*
. Part-time	3102	201	*	*	44	*
. Total in FTE	3103	2.741	*	*	69	*
Contract for a definite period						
. Full-time	3111	303	*	*	38	*
. Part-time	3112	14	*	*	8	*
. Total in FTE	3113	311	*	*	40	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	3	*	*	2	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	3	*	*	2	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	75	*	*	24	*
. Part-time	3402	12	*	*	7	*
. Total in FTE	3403	83	*	*	27	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	716	*	*	27	*
. Part-time	3412	64	*	*	22	*
. Total in FTE	3413	763	*	*	31	*
Dismissal						
. Full-time	3421	855	*	*	52	*
. Part-time	3422	41	*	*	19	*
. Total in FTE	3423	883	*	*	54	*
Other reason						
. Full-time	3431	1.256	*	*	62	*
. Part-time	3432	98	*	*	25	*
. Total in FTE	3433	1.326	*	*	64	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	17.313	49	17.362	55	8
. Number of actual training hours	5802	481.071	1.408	482.479	55	8
. Costs for the enterprise	5803	35.002	49	35.050	56	16
- of which gross costs directly linked to training	58031	36.446	44	36.490	55	8
- of which fees paid and payments to collective funds	58032	1.044	5	1.050	38	12
- of which grants and other financial advantages received (to deduct)	58033	2.489	1	2.490	22	2
Women						
. Number of employees involved	5811	1.432	5	1.437	45	4
. Number of actual training hours	5812	37.642	127	37.769	45	4
. Costs for the enterprise	5813	3.075	5	3.081	46	7
- of which gross costs directly linked to training	58131	3.200	4	3.204	45	4
- of which fees paid and payments to collective funds	58132	63	1	64	28	7
- of which grants and other financial advantages received (to deduct)	58133	187		187	17	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	7.452	76	7.528	45	6
. Number of actual training hours	5822	380.493	2.266	382.759	45	6
. Costs for the enterprise	5823	18.466	71	18.537	45	6
Women						
. Number of employees involved	5831	591	16	607	34	4
. Number of actual training hours	5832	24.899	539	25.438	34	4
. Costs for the enterprise	5833	1.219	18	1.237	34	4
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	73	1	74	11	1
. Number of actual training hours	5842	11.351	248	11.599	11	1
. Costs for the enterprise	5843	313	3	316	11	1
Women						
. Number of employees involved	5851	11		11	4	
. Number of actual training hours	5852	292		292	4	
. Costs for the enterprise	5853	18		18	4	

Year 2013      Grouping : DE27   - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-3,1	3,4	10,2	82	2,0
2. Net operating margin	(%)	-7,2	0,9	6,0	82	-1,1
3. Added value / operating income	(%)	9,1	22,1	39,7	82	14,1
4. Added value / person employed (EUR)		54.761	87.952	114.861	73	98.057
5. Added value / Tangible fixed assets	(%)	12,8	24,9	45,5	80	17,2
6. Personnel charges / Added value	(%)	57,2	73,2	94,7	70	81,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,5	13,4	23,9	72	22,7
8. Debt charges / Added value	(%)	0,8	3,2	10,2	71	13,0
9. Return on equity after tax	(%)	-4,0	2,4	7,0	75	-1,9
10. Cash-flow / Equity	(%)	0,8	9,9	23,6	75	8,6
11. Gross return on total assets before taxes and debt charges	(%)	-0,4	5,5	11,0	83	5,3
12. Net return on total assets before taxes and debt charges	(%)	-7,3	2,4	5,3	83	0,9
13. Liquidity in broad sense		0,88	1,39	2,53	82	1,44
14. Liquidity in narrow sense		0,48	0,96	1,69	82	0,94
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,7	9,1	19,1	65	12,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		6,9	12,7	22,2	57	11,5
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		29	43	68	82	33
18. Number of days of supplier credit		35	55	78	83	51
19. Equity / Total liabilities and equity	(%)	19,9	42,6	63,0	83	42,3
20. Acquisition of tangible assets / Added value	(%)	2,9	7,8	15,7	64	13,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,9	12,9	22,2	65	13,5

Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,3	7,2	38,5	11	5,3
2. Net operating margin	(%)	0,5	1,8	17,7	11	3,4
3. Added value / operating income	(%)	8,8	23,1	50,5	11	14,1
4. Added value / person employed (EUR)		40.837	53.499	69.699	59	60.884
5. Added value / Tangible fixed assets	(%)	8,7	27,6	93,2	126	26,7
6. Personnel charges / Added value	(%)	41,4	69,7	85,8	65	68,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,7	17,1	35,0	110	5,5
8. Financial charges / Added value	(%)	1,5	4,2	11,9	116	6,5
9. Return on equity after tax	(%)	-0,2	5,5	20,8	116	5,4
10. Cash-flow / Equity	(%)	3,6	19,3	45,2	116	7,2
11. Gross return on total assets before taxes and financial charges	(%)	2,4	10,1	19,5	135	5,3
12. Net return on total assets before taxes and financial charges	(%)	0,2	4,9	14,1	135	4,5
13. Liquidity in broad sense		0,93	1,39	2,91	135	1,10
14. Liquidity in narrow sense		0,57	1,16	2,29	135	0,82
17. Number of days of customer credit		16	87	122	11	49
18. Number of days of supplier credit		13	55	80	12	30
19. Equity / Total liabilities and equity	(%)	13,0	33,2	62,0	135	40,4
20. Acquisition of tangible assets / Added value	(%)	2,3	7,5	25,2	82	12,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,7	14,2	45,0	77	10,7

Year 2013      Grouping : DE27   - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,1	4,1	14,0	88	2,1
2. Net operating margin	(%)	-3,6	1,5	6,6	88	-1,1
3. Added value / operating income	(%)	8,9	22,2	41,3	93	14,2
4. Added value / person employed (EUR)		44.064	67.441	100.489	132	98.177
5. Added value / Tangible fixed assets	(%)	10,3	26,7	65,4	206	17,5
6. Personnel charges / Added value	(%)	53,0	72,0	88,2	135	81,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,3	15,2	32,9	182	21,7
8. Financial charges / Added value	(%)	1,4	4,5	12,4	188	15,8
9. Return on equity after tax	(%)	-1,0	3,7	15,4	191	-1,9
10. Cash-flow / Equity	(%)	1,9	14,8	33,1	191	7,8
11. Gross return on total assets before taxes and financial charges	(%)	1,4	7,8	16,8	218	5,3
12. Net return on total assets before taxes and financial charges	(%)	-0,2	3,6	10,5	218	1,3
13. Liquidity in broad sense		0,90	1,39	2,67	217	1,43
14. Liquidity in narrow sense		0,51	1,10	2,09	217	0,94
17. Number of days of customer credit		37	50	85	88	37
18. Number of days of supplier credit		38	66	87	95	57
19. Equity / Total liabilities and equity	(%)	15,6	36,4	62,8	218	42,2
20. Acquisition of tangible assets / Added value	(%)	2,5	7,7	18,7	146	13,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	13,3	27,9	142	13,4





Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	483	*	*	61
. Part-time	1002	*	55	*	*	34
. Total in FTE (current period)	1003	*	518	*	*	61
. Total in FTE (preceding period)	1003P	*	518	*	*	64
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	670.423	*	*	61
. Part-time	1012	*	49.122	*	*	34
. Total (current period)	1013	*	719.545	*	*	61
. Total (preceding period)	1013P	*	725.244	*	*	64
PERSONNEL COSTS						
. Full-time	1021	*	20.406	*	*	61
. Part-time	1022	*	1.489	*	*	34
. Total (current period)	1023	*	21.895	*	*	61
. Total (preceding period)	1023P	*	21.513	*	*	64
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	24.088	*	*	75	*
. Men	10011	22.543	*	*	74	*
. Women	10012	1.545	*	*	68	*
Part-time						
. Total	1002	1.954	*	*	64	*
. Men	10021	1.294	*	*	61	*
. Women	10022	660	*	*	55	*
Total in FTE						
. Total	1003	25.562	*	*	75	*
. Men	10031	23.525	*	*	74	*
. Women	10032	2.038	*	*	70	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	35.198.750	*	*	75	*
. Men	10111	32.783.804	*	*	74	*
. Women	10112	2.414.945	*	*	67	*
Part-time						
. Total	1012	2.221.158	*	*	64	*
. Men	10121	1.425.557	*	*	61	*
. Women	10122	795.601	*	*	54	*
Total						
. Total	1013	37.419.908	*	*	75	*
. Men	10131	34.209.361	*	*	74	*
. Women	10132	3.210.547	*	*	68	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.845.414	*	*	75	*
. Men	10211	1.703.140	*	*	69	*
. Women	10212	121.622	*	*	61	*
Part-time						
. Total	1022	122.728	*	*	64	*
. Men	10221	78.570	*	*	59	*
. Women	10222	43.811	*	*	51	*
Total						
. Total	1023	1.968.142	*	*	75	*
. Men	10231	1.781.711	*	*	69	*
. Women	10232	165.433	*	*	62	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	6.500	*	*	36	*
. Men	10331	5.820	*	*	33	*
. Women	10332	573	*	*	28	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	27.434	*	*	73	*
. Men	10031P	25.237	*	*	67	*
. Women	10032P	2.082	*	*	61	*
Number of hours actually worked						
. Total	1013P	39.247.466	*	*	73	*
. Men	10131P	35.914.918	*	*	67	*
. Women	10132P	3.143.566	*	*	60	*
Personnel costs						
. Total	1023P	2.023.729	*	*	73	*
. Men	10231P	1.849.829	*	*	63	*

Year 2013 Grouping : DE27 - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	161.176	*	*	55	*
Advantages in addition to wages						
. Total	1033P	6.340	*	*	35	*
. Men	10331P	5.692	*	*	32	*
. Women	10332P	607	*	*	29	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	23.355	482	23.837	75	59
. Part-time	1052	1.931	53	1.984	61	31
. Total in FTE	1053	24.811	516	25.327	75	59
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	22.705	446	23.151	75	56
. Part-time	1102	1.919	49	1.968	61	29
. Total in FTE	1103	24.153	478	24.631	75	56
Contract for a definite period						
. Full-time	1111	643	14	657	42	9
. Part-time	1112	12	3	15	9	2
. Total in FTE	1113	651	15	667	43	11
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	22	24	1	2
. Part-time	1122		1	1		1
. Total in FTE	1123	2	22	24	1	2
Replacement contract						
. Full-time	1131	5		5	3	
. Part-time	1132					
. Total in FTE	1133	5		5	3	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	21.818	440	22.258	74	58
. Part-time	1202	1.293	31	1.324	58	22
. Total in FTE	1203	22.798	460	23.258	74	58
- primary education						
. Full-time	12001	3.897	132	4.029	43	26
. Part-time	12002	336	9	345	24	8
. Total in FTE	12003	4.156	136	4.292	43	26
- secondary education						
. Full-time	12011	13.404	283	13.687	68	43
. Part-time	12012	813	20	833	48	13
. Total in FTE	12013	14.019	297	14.316	68	44
- higher non-university education						
. Full-time	12021	3.037	23	3.060	60	10
. Part-time	12022	111		111	25	
. Total in FTE	12023	3.120	23	3.143	60	10
- university education						
. Full-time	12031	1.480	2	1.482	48	2
. Part-time	12032	33	2	35	14	2
. Total in FTE	12033	1.504	4	1.507	50	3
Women						
. Full-time	1211	1.537	42	1.579	69	21
. Part-time	1212	638	22	660	53	17
. Total in FTE	1213	2.012	56	2.069	70	28
- primary education						
. Full-time	12101	50	9	59	14	6
. Part-time	12102	27	4	31	11	4
. Total in FTE	12103	69	11	80	18	7
- secondary education						
. Full-time	12111	450	22	472	50	14
. Part-time	12112	200	14	214	40	11
. Total in FTE	12113	595	31	626	55	20
- higher non-university education						
. Full-time	12121	649	11	660	50	5
. Part-time	12122	322	4	326	28	3
. Total in FTE	12123	891	14	905	50	6
- university education						
. Full-time	12131	388		388	39	
. Part-time	12132	89		89	15	
. Total in FTE	12133	458		458	40	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	666		666	26	
. Part-time	1302	14		14	5	
. Total in FTE	1303	676		676	26	
Employees						
. Full-time	1341	7.006	71	7.077	73	29
. Part-time	1342	837	16	853	54	13
. Total in FTE	1343	7.631	82	7.714	73	32
Workers						
. Full-time	1321	15.643	405	16.048	70	55
. Part-time	1322	1.075	35	1.110	53	24

NACE-BEL2008: + 24\*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	16.460	426	16.886	70	56
Others						
. Full-time	1331	40	6	46	3	4
. Part-time	1332	5	2	7	3	1
. Total in FTE	1333	44	7	51	5	5
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	641	*	*	61	*
. Number of hours actually worked	1511	1.214.379	*	*	61	*
. Costs for the enterprise	1521	37.747	*	*	61	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	5	*
. Number of hours actually worked	1512	37.711	*	*	5	*
. Costs for the enterprise	1522	1.818	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.419	198	1.617	57	29
. Part-time	2052	54	14	68	21	8
. Total in FTE	2053	1.457	205	1.662	57	31
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	892	*	*	51	*
. Part-time	2102	44	*	*	17	*
. Total in FTE	2103	924	*	*	51	*
Contract for a definite period						
. Full-time	2111	521	*	*	43	*
. Part-time	2112	10	*	*	6	*
. Total in FTE	2113	528	*	*	43	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	2	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	2	*	*	1	*
Replacement contract						
. Full-time	2131	4	*	*	3	*
. Part-time	2132		*	*		*
. Total in FTE	2133	4	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.924	187	3.111	71	37
. Part-time	3052	215	17	232	45	10
. Total in FTE	3053	3.077	196	3.274	72	40
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.598	*	*	69	*
. Part-time	3102	201	*	*	44	*
. Total in FTE	3103	2.743	*	*	70	*
Contract for a definite period						
. Full-time	3111	323	*	*	39	*
. Part-time	3112	14	*	*	8	*
. Total in FTE	3113	331	*	*	41	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	3	*	*	2	*
. Part-time	3132		*	*		*
. Total in FTE	3133	3	*	*	2	*
c)BY REASON OF TERMINATION						

Year 2013                      Grouping : DE27    - Manufacture of basic metals

NACE-BEL2008: + 24\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	75	*	*	24	*
. Part-time	3402	12	*	*	7	*
. Total in FTE	3403	83	*	*	27	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	716	*	*	27	*
. Part-time	3412	64	*	*	22	*
. Total in FTE	3413	763	*	*	31	*
Dismissal						
. Full-time	3421	856	*	*	53	*
. Part-time	3422	41	*	*	19	*
. Total in FTE	3423	884	*	*	55	*
Other reason						
. Full-time	3431	1.277	*	*	63	*
. Part-time	3432	98	*	*	25	*
. Total in FTE	3433	1.347	*	*	65	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	17.372	49	17.421	56	8
. Number of actual training hours	5802	481.802	1.408	483.210	56	8
. Costs for the enterprise	5803	35.083	49	35.131	57	16
- of which gross costs directly linked to training	58031	36.519	44	36.563	56	8
- of which fees paid and payments to collective funds	58032	1.052	5	1.058	39	12
- of which grants and other financial advantages received (to deduct)	58033	2.489	1	2.490	22	2
Women						
. Number of employees involved	5811	1.451	5	1.456	46	4
. Number of actual training hours	5812	38.044	127	38.171	46	4
. Costs for the enterprise	5813	3.108	5	3.113	47	7
- of which gross costs directly linked to training	58131	3.230	4	3.234	46	4
- of which fees paid and payments to collective funds	58132	65	1	66	29	7
- of which grants and other financial advantages received (to deduct)	58133	187		187	17	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	7.543	76	7.619	46	6
. Number of actual training hours	5822	382.785	2.266	385.051	46	6
. Costs for the enterprise	5823	18.546	71	18.617	46	6
Women						
. Number of employees involved	5831	619	16	635	35	4
. Number of actual training hours	5832	26.162	539	26.701	35	4
. Costs for the enterprise	5833	1.263	18	1.281	35	4
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	73	1	74	11	1
. Number of actual training hours	5842	11.351	248	11.599	11	1
. Costs for the enterprise	5843	313	3	316	11	1
Women						
. Number of employees involved	5851	11		11	4	
. Number of actual training hours	5852	292		292	4	
. Costs for the enterprise	5853	18		18	4	