

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	6.537.724	203.910	6.741.634	159	265
A.Formation expenses	20	729	67	796	5	9
B.Intangible fixed assets	21	248.014	895	248.909	61	39
C.Tangible fixed assets	22/27	1.014.573	172.251	1.186.824	157	256
. Land and buildings	22	404.503	90.316	494.819	133	180
. Plant, machinery and equipment	23	396.346	54.065	450.411	145	215
. Furniture and vehicles	24	35.703	15.524	51.226	136	207
. Leasing and similar rights	25	61.657	6.898	68.555	55	38
. Other tangible fixed assets	26	49.127	5.022	54.149	21	43
. Assets under construction and advance payments	27	67.236	426	67.663	28	4
D.Financial fixed assets	28	5.274.409	30.697	5.305.105	111	142
. Affiliated enterprises	280/1	5.228.222	*	*	51	*
- Participating interests	280	4.830.502	*	*	48	*
- Amounts receivable	281	397.720	*	*	10	*
. Other enterprises linked by participating interests	282/3	36.943	*	*	18	*
- Participating interests	282	36.599	*	*	17	*
- Amounts receivable	283	344	*	*	2	*
. Other financial assets	284/8	9.245	*	*	97	*
- Shares	284	3.572	*	*	28	*
- Amounts receivable and cash guarantees	285/8	5.672	*	*	92	*
2.1.2.CURRENT ASSETS	29/58	3.171.843	318.570	3.490.413	164	283
A.Amounts receivable after more than one year	29	26.422	5.655	32.077	23	15
. Trade debtors	290	3.876	601	4.477	2	3
. Other amounts receivable	291	22.546	5.054	27.600	21	12
B.Stocks and contracts in progress	3	377.205	52.678	429.883	141	189
. Stocks	30/36	340.556	49.497	390.053	141	188
- Raw materials and consumables	30/31	138.540	*	*	129	*
- Work in progress	32	23.465	*	*	16	*
- Finished goods	33	140.442	*	*	77	*
- Goods purchased for resale	34	37.052	*	*	58	*
- Immovable property intended for sale	35	623	*	*	1	*
- Advance payments	36	435	*	*	3	*
. Contracts in progress	37	36.649	3.181	39.830	18	22
C.Amounts receivable within one year	40/41	2.594.170	161.176	2.755.347	164	279
. Trade debtors	40	646.942	104.467	751.409	156	255
. Other amounts receivable	41	1.947.228	56.710	2.003.938	159	266
D.Current investments	50/53	44.750	25.818	70.568	37	51
. Own shares	50	494	*	*	2	*
. Other investments	51/53	44.256	*	*	37	*
E.Cash at bank and in hand	54/58	101.212	69.411	170.623	157	269
F.Deferred charges and accrued income	490/1	28.085	3.831	31.916	135	183
TOTAL ASSETS	20/58	9.709.567	522.480	10.232.047	164	283

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	4.999.800	248.623	5.248.423	156	262
EQUITY negative balance	10/15	-14.080	-73.121	-87.201	8	21
A.Capital	10	2.338.650	110.356	2.449.006	164	283
. Issued capital	100	2.338.774	110.720	2.449.494	164	283
. Uncalled capital	101	124	364	488	1	29
B.Share premium account	11	212.756	960	213.716	14	5
C.Revaluation surpluses	12	20.250	7.789	28.039	18	15
D.Reserves	13	955.989	142.352	1.098.341	153	257
. Legal reserve	130	153.973	6.034	160.007	152	251
. Reserves not available	131	6.307	2.830	9.137	15	23
- In respect of own shares held	1310	494	488	982	3	2
- Other	1311	5.813	2.343	8.155	14	21
. Untaxed reserves	132	244.479	17.081	261.560	99	123
. Available reserves	133	551.230	116.406	667.636	103	180
E.Profit carried forward	(+) 14	1.587.837	41.787	1.629.624	78	120
Loss carried forward	(-) 14	-139.495	-128.984	-268.478	51	92
F.Investment grants	15	9.732	1.242	10.974	53	29
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	193.188	21.770	214.957	102	75
A.Provisions for liabilities and charges	160/5	189.872	18.297	208.169	81	48
. Pensions and similar obligations	160	48.728	*	*	41	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	12.181	*	*	13	*
. Other liabilities and charges	163/5	128.963	*	*	61	*
B.Deferred taxes	168	3.315	3.472	6.788	54	30
2.2.3.AMOUNTS PAYABLE	17/49	4.530.660	325.208	4.855.868	164	282
A.Amounts payable after more than one year	17	1.347.354	79.439	1.426.793	108	181
. Financial debts	170/4	1.324.516	68.909	1.393.425	101	174
- Credit institutions, leasing and other similar obligations	172/3	142.140	57.164	199.304	85	155
* Leasing and similar obligations	172	36.503	*	*	47	*
* Credit institutions	173	105.637	*	*	64	*
- Other loans	174/0	1.182.376	11.745	1.194.121	29	33
* Subordinated loans	170	22.562	*	*	10	*
* Unsubordinated debentures	171	3.053	*	*	2	*
* Other loans	174	1.156.762	*	*	21	*
. Trade debts	175	93		93	1	
- Suppliers	1750	93	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		78	78		1
. Other amounts payable	178/9	22.745	10.451	33.197	23	27
B.Amounts payable within one year	42/48	3.134.245	242.425	3.376.669	164	281
. Current portion of amounts payable after more than one year falling due within one year	42	104.222	32.093	136.315	95	177
. Financial debts	43	1.807.858	34.910	1.842.768	68	93
- Credit institutions	430/8	109.798	33.606	143.404	55	90
- Other loans	439	1.698.060	1.304	1.699.364	16	6
. Trade debts	44	547.251	89.232	636.483	163	268
- Suppliers	440/4	547.001	89.232	636.233	163	268
- Bills of exchange payable	441	250		250	2	
. Advances received on contracts in progress	46	24.693	1.010	25.703	24	29
. Taxes, remuneration and social security	45	149.327	28.469	177.796	154	248
- Taxes	450/3	35.236	9.397	44.632	148	238
- Remuneration and social security	454/9	114.092	19.072	133.164	141	184
. Other amounts payable	47/48	500.893	56.711	557.604	119	221
C.Deferred charges and accrued income	492/3	49.061	3.345	52.406	121	140
TOTAL LIABILITIES	10/49	9.709.567	522.480	10.232.047	164	283

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NACE-BEL2008: + 235* + 236*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.047.390	160.385	1.207.775	159	253
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-795	-427	-1.222	5	30
A.OPERATING INCOME 70/74				3.513.195	*	*	162	*
. Turnover (optional entry for abridged layouts) 70				3.324.497	67.077	3.391.574	159	26
. Stocks and work and contracts in progress:								
increase (+) 71				35.365	*	*	42	*
decrease (-) 71				-19.012	*	*	47	*
. Own construction capitalised 72				4.953	*	*	17	*
. Other operating income 74				167.393	*	*	150	*
B.OPERATING CHARGES 60/64				3.383.987	*	*	164	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				2.466.600	57.613	2.524.213	163	31
. Raw materials, consumables 60				1.625.574	*	*	148	*
- Purchases 600/8				1.605.886	*	*	147	*
- Stocks:								
decrease (+) 609				32.670	*	*	78	*
increase (-) 609				-12.982	*	*	63	*
. Services and other goods 61				841.026	*	*	163	*
. Remuneration, social security and pensions (+)/(-) 62				685.578	86.474	772.052	145	197
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				189.307	31.265	220.572	155	247
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				7.559	1.389	8.949	65	51
write-backs (-) 631/4				-2.556	-2.289	-4.846	37	15
. Provisions for risks and charges : appropriations (+) 635/7				5.459	9.386	14.845	24	19
uses and write-backs (-) 635/7				-14.831	-381	-15.212	41	10
. Other operating charges 640/8				47.057	7.462	54.519	164	274
. Operating charges carried to assets as restructuring costs (-) 649				-186		-186	1	
C.OPERATING PROFIT (+) 9901				181.319	40.155	221.474	116	203
OPERATING LOSS (-) 9901				-49.993	-13.503	-63.497	48	80
D.FINANCIAL INCOME 75				278.456	5.793	284.249	159	251
. Income from financial fixed assets 750				230.179	*	*	33	*
. Income from current assets 751				32.048	*	*	137	*
. Other financial income 752/9				16.228	*	*	139	*
E.FINANCIAL CHARGES 65				150.945	9.497	160.442	164	278
. Debt charges 650				145.741	*	*	148	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				-16.564	*	*	11	*
. Other financial charges 652/9				21.769	*	*	161	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				292.810	38.336	331.146	115	198
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-33.975	-15.388	-49.362	49	85
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				132.385	3.470	135.855	85	93
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				1.144	*	*	4	*
. Write-back of amounts written down financial fixed assets 761				989	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges 762				109	*	*	1	*
. Gains on disposal of fixed assets 763				125.930	*	*	55	*
. Other extraordinary income 764/9				4.213	*	*	45	*
H.EXTRAORDINARY CHARGES 66				90.319	20.208	110.527	62	84
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				1.189	*	*	5	*
. Amounts written down financial fixed assets 661				48.870	*	*	7	*

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.460	*	*	1	*
uses	(-) 662	-2	*	*	1	*
. Losses on disposal of fixed assets	663	20.840	*	*	25	*
. Other extraordinary charges	664/8	15.962	*	*	43	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	363.490	37.115	400.605	118	203
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-62.588	-30.906	-93.494	46	80
J.TRANSFER FROM DEFERRED TAXES	780	721	319	1.040	56	33
K.TRANSFER TO DEFERRED TAXES	680	735	1.520	2.255	7	5
L.INCOME TAXES	(-) 67/77	-120	-12	-132	4	7
INCOME TAXES	(+) 67/77	35.300	7.596	42.896	135	204
. Income taxes	670/3	35.738	*	*	138	*
. Adjustment of income taxes and write-back of tax provisions	77	557	*	*	31	*
M.PROFIT FOR THE PERIOD	(+) 9904	328.697	28.353	357.050	118	199
LOSS FOR THE PERIOD	(-) 9904	-62.989	-30.929	-93.918	46	84
N.TRANSFER FROM UNTAXED RESERVES	789	1.470	674	2.143	38	29
O.TRANSFER TO UNTAXED RESERVES	689	9.820	4.186	14.007	19	19
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	320.306	24.804	345.110	118	200
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-62.949	-30.892	-93.842	46	83
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.110.142	71.603	2.181.745	110	184
Loss to be appropriated	(-) 9906	-144.773	-128.989	-273.762	54	99
. Profit for the period avail. For appropri.	(+) 9905	320.306	24.804	345.110	118	200
Loss for the period avail. For appropri.	(-) 9905	-62.949	-30.892	-93.842	46	83
. Profit brought forward	(+) 14P	1.828.691	50.119	1.878.810	82	113
Loss brought forward	(-) 14P	-120.679	-101.416	-222.095	49	86
B.Transfers from capital and reserves	791/2	198.305	17.012	215.318	16	30
. from capital and share premium account	791	126	*	*	1	*
. from reserves	792	198.180	*	*	15	*
C.Transfers to capital and reserves	691/2	40.510	12.085	52.596	52	106
. to capital and share premium account	691		1	1		1
. to legal reserve	6920	6.438	1.284	7.722	20	40
. to other reserves	6921	34.072	10.801	44.873	38	80
D.Profit to be carried forward	(+) 14	1.587.837	41.787	1.629.624	78	120
Loss to be carried forward	(-) 14	-139.495	-128.984	-268.478	51	92
E.Partners' contribution in respect of losses	794	0		0	1	
F.Profit to be distributed	694/6	674.821	34.737	709.559	45	51
. Dividends	694	671.571	33.125	704.696	38	44
. Directors' or managers' entitlements	695	3.250	1.613	4.863	13	10
. Other beneficiaries	696					

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	766	*	*	6	*
Movements during the period						
. New expenses incurred	8002	194	*	*	2	*
. Depreciation	8003	317	*	*	4	*
. Other (+)/(-)	8004		*	*		
Net book value at the end of the period	20	729	*	*	5	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	50	*	*	2	*
. Restructuring costs	204	533	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	707.046	7.627	714.673	90	75
Movements during the period						
. Acquisitions, including produced fixed assets	8029	3.275	643	3.918	35	20
. Sales and disposals	8039	4.450	3.060	7.509	12	5
. Transfers from one heading to another (+)/(-)	8049	664		664	7	
At the end of the period	8059	706.536	5.210	711.746	93	80
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	438.050	5.501	443.551	90	72
Movements during the period						
. Recorded	8079	25.072	498	25.569	66	46
. Written back	8089	1.096		1.096	3	
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	3.506	1.684	5.190	10	3
. Transferred from one heading to another(+)/(-)	8119	3		3	1	
At the end of the period	8129	458.522	4.315	462.837	92	79
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	248.014	895	248.909	61	39
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	29.839	*	*	22	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	309	*	*	3	*
. Sales and disposals	8031	303	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	293	*	*	1	*
At the end of the period	8051	30.137	*	*	23	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	29.078	*	*	21	*
Movements during the period						
. Recorded	8071	301	*	*	11	*
. Written back	8081	275	*	*	1	*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	18	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	29.086	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	1.051	*	*	12	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	92.091	*	*	69	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.466	*	*	32	*
. Sales and disposals	8032	3.432	*	*	9	*
. Transfers from one heading to another (+)/(-)	8042	372	*	*	6	*
At the end of the period	8052	91.498	*	*	71	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	75.879	*	*	69	*
Movements during the period						
. Recorded	8072	3.680	*	*	53	*
. Written back	8082	621	*	*	1	*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	2.774	*	*	8	*
. Transferred from one heading to another(+)/(-)	8112	3	*	*	1	*

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P. 6

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At the end of the period	8122	76.167	*	*	71	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	15.330	*	*	48	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	585.116	*	*	32	*
Movements during the period						
. Acquisitions,	8023	500	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	715	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	584.901	*	*	33	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	333.093	*	*	31	*
Movements during the period						
. Recorded	8073	21.090	*	*	19	*
. Written back	8083	200	*	*	1	*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	715	*	*	1	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	353.269	*	*	33	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	231.632	*	*	16	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	4.603.808	541.686	5.145.495	156	256
Movements during the period						
. Acquisitions,	8169	175.784	49.439	225.223	143	211
including produced fixed assets						
. Sales and disposals	8179	82.793	60.720	143.514	91	107
. Transfers from one heading to another (+)/(-)	8189	-3.257	-2.206	-5.463	12	9
At the end of the period	8199	4.693.542	528.199	5.221.741	160	266
b)REVALUATION GAINS						
At the end of the preceding period	8259P	27.963	8.807	36.769	22	13
Movements during the period						
. Recorded	8219	2.911	875	3.785	4	2
. Acquisitions from third parties	8229					
. Cancelled	8239	280	900	1.180	2	1
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	30.593	8.781	39.374	25	14
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	3.622.570	370.795	3.993.365	156	248
Movements during the period						
. Recorded	8279	164.723	30.506	195.229	153	245
. Written back	8289	48	621	669	1	3
. Acquisitions from third parties	8299	46	20	66	2	1
. Cancelled owing to sales and disposals	8309	77.772	35.684	113.455	87	103
. Transferred from one heading to another(+)/(-)	8319	44	-287	-244	5	8
At the end of the period	8329	3.709.563	364.729	4.074.292	160	261
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.014.573	172.251	1.186.824	157	256
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.059.167	*	*	133	*
Movements during the period						
. Acquisitions,	8161	30.689	*	*	77	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	9.559	*	*	28	*
. Transfers from one heading to another (+)/(-)	8181	31.558	*	*	16	*
At the end of the period	8191	1.111.855	*	*	136	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	21.005	*	*	16	*
Movements during the period						
. Recorded	8211	2.611	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	15	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	23.601	*	*	17	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	704.549	*	*	131	*
Movements during the period						
. Recorded	8271	35.100	*	*	123	*
. Written back	8281	48	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	9.060	*	*	25	*
. Transferred from one heading to another (+)/(-)	8311	411	*	*	4	*
At the end of the period	8321	730.953	*	*	134	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	404.503	*	*	133	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	2.983.871	*	*	151	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	69.536	*	*	123	*
. Sales and disposals	8172	52.611	*	*	55	*
. Transfers from one heading to another (+)/(-)	8182	28.207	*	*	30	*
At the end of the period	8192	3.029.003	*	*	154	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	2.243	*	*	6	*
Movements during the period						
. Recorded	8212	300	*	*	2	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	54	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	2.489	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	2.581.905	*	*	150	*
Movements during the period						
. Recorded	8272	101.017	*	*	147	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	2	*	*	1	*
. Cancelled owing to sales and disposals	8302	50.976	*	*	52	*
. Transferred from one heading to another (+)/(-)	8312	3.199	*	*	12	*
At the end of the period	8322	2.635.146	*	*	154	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	396.346	*	*	145	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	283.159	*	*	149	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	13.270	*	*	107	*
. Sales and disposals	8173	14.336	*	*	78	*
. Transfers from one heading to another (+)/(-)	8183	4.158	*	*	23	*
At the end of the period	8193	286.252	*	*	150	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	49	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	49	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	245.353	*	*	149	*
Movements during the period						
. Recorded	8273	15.989	*	*	140	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	44	*	*	1	*
. Cancelled owing to sales and disposals	8303	13.032	*	*	75	*
. Transferred from one heading to another (+)/(-)	8313	2.244	*	*	15	*
At the end of the period	8323	250.599	*	*	150	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	35.703	*	*	136	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	128.055	*	*	61	*
Movements during the period						
. Acquisitions,	8164	12.481	*	*	23	*
including produced fixed assets						
. Sales and disposals	8174	4.881	*	*	11	*
. Transfers from one heading to another (+)/(-)	8184	-7.174	*	*	16	*
At the end of the period	8194	128.482	*	*	65	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	4.665	*	*	2	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	211	*	*	1	*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	4.454	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	70.986	*	*	62	*
Movements during the period						
. Recorded	8274	10.899	*	*	55	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	4.512	*	*	11	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-6.095	*	*	16	*
At the end of the period	8324	71.279	*	*	66	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	61.657	*	*	55	*
OF WHICH						
Land and buildings	250	27.079	*	*	12	*
Plant, machinery and equipment	251	26.879	*	*	31	*
Furniture and vehicles	252	7.700	*	*	30	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	69.027	*	*	32	*
Movements during the period						
. Acquisitions,	8165	1.187	*	*	11	*
including produced fixed assets						
. Sales and disposals	8175	297	*	*	5	*
. Transfers from one heading to another (+)/(-)	8185	362	*	*	1	*
At the end of the period	8195	70.279	*	*	33	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	19.364	*	*	29	*
Movements during the period						
. Recorded	8275	1.695	*	*	19	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	191	*	*	5	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	284	*	*	1	*
At the end of the period	8325	21.152	*	*	30	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	49.127	*	*	21	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	80.529	*	*	29	*
Movements during the period						
. Acquisitions,	8166	48.620	*	*	27	*
including produced fixed assets						
. Sales and disposals	8176	1.111	*	*	4	*
. Transfers from one heading to another (+)/(-)	8186	-60.368	*	*	24	*
At the end of the period	8196	67.671	*	*	28	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	412	*	*	1	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	22	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	435	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	67.236	*	*	28	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	36.760	*	*	135
Movements during the period						
. Acquisitions	8365	*	3.400	*	*	39
. Sales and disposals	8375	*	5.052	*	*	24
. Transfers from one heading to another (+)/(-)	8385	*	-581	*	*	2
. Other movements (+)/(-)	8386	*	-270	*	*	3
At the end of the period	8395	*	34.257	*	*	145
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.632	*	*	9
Movements during the period						
. Recorded	8475	*	2.104	*	*	4
. Written back	8485	*	219	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	3.518	*	*	11
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	46	*	*	3
Movements during the period (+)/(-)	8545	*	-3	*	*	2
At the end of the period	8555	*	43	*	*	3
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	30.697	*	*	142
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	5.192.721	*	*	67	*
Movements during the period						
. Acquisitions	8364	165.612	*	*	15	*
. Sales and disposals	8374	353.149	*	*	14	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	5.005.185	*	*	65	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	11.249	*	*	5	*
Movements during the period						
. Recorded	8414	831	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	20	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	12.060	*	*	7	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	92.561	*	*	10	*
Movements during the period						
. Recorded	8474	48.870	*	*	7	*
. Written back	8484	989	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1.283	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514	468	*	*	1	*
At the end of the period	8524	139.627	*	*	13	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	7.412	*	*	5	*
Movements during the period (+)/(-)	8544	-468	*	*	1	*
At the end of the period	8554	6.944	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	4.870.673	*	*	65	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	915.002	*	*	101	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	1.470	*	*	30	*
. Repayments	8594	26.956	*	*	29	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-15.699	*	*	2	*
. Others (+)/(-)	8634	-470.081	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	403.736	*	*	96	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	5.149.108	*	*	49	*
Movements during the period						
. Acquisitions	8361	163.784	*	*	8	*
. Sales and disposals	8371	351.147	*	*	7	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	4.961.746	*	*	48	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	11.168	*	*	4	*
Movements during the period						
. Recorded	8411	831	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	20	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	11.978	*	*	6	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	88.761	*	*	8	*
Movements during the period						
. Recorded	8471	48.590	*	*	6	*
. Written back	8481	989	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	136.361	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	6.860	*	*	2	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	6.860	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	4.830.502	*	*	48	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	908.614	*	*	12	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.177	*	*	2	*
. Repayments	8591	26.377	*	*	4	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-15.694	*	*	2	*
. Other movements (+)/(-)	8631	-470.000	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	397.720	*	*	10	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	38.980	*	*	17	*
Movements during the period						
. Acquisitions	8362	385	*	*	4	*
. Sales and disposals	8372	1.977	*	*	3	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	37.389	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	82	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	82	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.389	*	*	4	*
Movements during the period						
. Recorded	8472	280	*	*	1	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	1.283	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512	468	*	*	1	*
At the end of the period	8522	854	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	486	*	*	2	*
Movements during the period (+)/(-)	8542	-468	*	*	1	*
At the end of the period	8552	17	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	36.599	*	*	17	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	380	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	92	*	*	1	*
. Repayments	8592	129	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	344	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	4.633	*	*	29	*
Movements during the period						
. Acquisitions	8363	1.442	*	*	7	*
. Sales and disposals	8373	25	*	*	4	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	6.050	*	*	29	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	2.412	*	*	5	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	2.412	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	66	*	*	3	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	66	*	*	3	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	3.572	*	*	28	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	6.008	*	*	96	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	201	*	*	28	*
. Repayments	8593	451	*	*	24	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-5	*	*	1	*
. Other movements (+)/(-)	8633	-81	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	5.672	*	*	92	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	5.021	*	*	18	*
- Book value increased with the uncalled amount	8681	5.022	*	*	18	*
- Uncalled amount	8682	1	*	*	1	*
. Fixed income securities	52	739	*	*	1	*
- Fixed income securities issued by credit institutions	8684		*	*		*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	37.325	*	*	21	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	14.882	*	*	9	*
- between one month and one year	8687	11.305	*	*	8	*
- over one year	8688	11.138	*	*	5	*
. Other investments	8689	1.171	*	*	3	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.335.934	95.192	2.431.126	164	270
At the end of the preceding period						
. Issued capital at the end of the period	100	2.338.774	110.720	2.449.494	164	283
B.Structure of the capital						
. Number of registered shares	8702	80.882.373	*	*	154	*
. Number of bearer shares	8703	299.134	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	124	364	488	1	29
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	191	241	433	2	2
- Corresponding number of shares	8722	12.072	531	12.603	2	2
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751		124	124		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	50		50	1	
- Number of voting rights attached	8762	50		50	1	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	104.186	*	*	95	*
- Subordinated loans	8811	7.512	*	*	5	*
- Unsubordinated debentures	8821	179	*	*	1	*
- Leasing and	8831	11.577	*	*	54	*
similar obligations						
- Credit institutions	8841	30.135	*	*	64	*
- Other loans	8851	54.785	*	*	5	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	36	*	*	2	*
Total current portion of amounts payable after	42	104.222	32.093	136.315	95	177
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	1.056.667	*	*	94	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	19.819	*	*	6	*
- Unsubordinated debentures	8822	714	*	*	1	*
- Leasing and similar obligations	8832	25.335	*	*	47	*
- Credit institutions	8842	70.483	*	*	63	*
- Other loans	8852	940.316	*	*	16	*
. Trade debts	8862	93	*	*	1	*
- Suppliers	8872	93	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	21.301	*	*	19	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	1.078.060	53.685	1.131.746	100	176
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	267.849	*	*	47	*
- Subordinated loans	8813	2.743	*	*	5	*
- Unsubordinated debentures	8823	2.339	*	*	2	*
- Leasing and similar obligations	8833	11.167	*	*	10	*
- Credit institutions	8843	35.154	*	*	30	*
- Other loans	8853	216.446	*	*	8	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.445	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	269.294	25.753	295.047	50	71
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	31.497	2.375	33.872	3	2
- Credit institutions, leasing and similar obligations	891	6.997	2.375	9.372	2	2
* Leasing and similar obligations	8951	6.231	*	*	1	*
* Credit institutions	8961	766	*	*	2	*
- Other loans	901	24.500		24.500	1	
* Subordinated loans	8931	24.500	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	31.497	2.375	33.872	3	2
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	157.327	40.747	198.074	56	60
- Credit institutions, leasing and similar obligations	892	157.327	40.385	197.712	56	59
* Leasing and similar obligations	8952	17.334	*	*	15	*
* Credit institutions	8962	139.993	*	*	50	*
- Other loans	902		362	362		3
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		20	20		1
- Suppliers	8992		20	20		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052		70	70		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	157.327	40.837	198.165	56	62
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.570	138	2.708	2	7
. Accruing taxes payable	9073	18.959	*	*	132	*
. Estimated taxes payable	450	13.706	*	*	79	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	218	421	639	2	4
. Other amounts payable in respect of remuneration and social security	9077	113.874	*	*	141	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.367	*	*	34	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	11.000	2.113	13.113	141	181
. Average number of employees calculated in full-time equivalents	9087	10.791	1.860	12.651	144	187
. Number of actual worked hours	9088	15.962.871	2.782.243	18.745.114	143	186
b)Personnel costs						
. Remuneration and direct social benefits	620	450.908	56.169	507.076	144	186
. Employer's contribution for social security	621	171.345	25.260	196.605	144	188
. Employers' premiums for extra statutory insurance	622	14.288	260	14.548	87	33
. Other personnel costs	623	40.462	4.747	45.209	145	186
. Pensions	624	8.575	38	8.613	25	6
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	2.155	*	*	39	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	10.125	*	*	16	*
- Written back	9111	6.901	*	*	15	*
. On trade debts						
- Recorded	9112	7.659	*	*	84	*
- Written back	9113	5.880	*	*	66	*
e)Provisions for liabilities and charges						
. Formed	9115	27.241	*	*	45	*
. Used and written back	9116	36.613	*	*	56	*
f)Other operating charges						
. Taxes related to operation	640	35.342	*	*	162	*
. Other costs	641/8	11.715	*	*	124	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	313	*	*	32	*
. Average number calculated in full-time equivalents	9097	530	*	*	93	*
. Number of actual worked hours	9098	993.526	*	*	93	*
. Costs to the enterprise	617	30.938	*	*	93	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.605	483	2.089	52	22
- Interest subsidies	9126		1	1		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	36	13	49	1	3
d)Amounts written down on current assets						
. Recorded	6510	418	*	*	6	*
. Written back	6511	16.983	*	*	6	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	2.171	167	2.338	23	19
f)Provisions of a financial nature						
. Formed	656	-4	-133	-137	3	10
. Used and written back	6560	45	*	*	1	*
	6561	49	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	35.414	*	*	130	*
- Income taxes paid and withholding taxes due or paid	9135	30.448	*	*	128	*
- Excess of income tax prepayments and	9136	1.140	*	*	31	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	6.106	*	*	67	*
. Income taxes on the result of prior periods	9138	323	*	*	56	*
- Additional income taxes due or paid	9139	277	*	*	53	*
- Additional income taxes estimated or provided for	9140	46	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	703.313	*	*	72	*
Accumulated tax losses deductible from future taxable profits	9142	556.394	*	*	69	*
- Deferred taxes representing liabilities	9144	491	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	540.186	*	*	162	*
- By the enterprise	9146	623.025	*	*	155	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	106.397	*	*	143	*
- For withholding taxes on investment income	9148	2.744	*	*	34	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	614.781	248	615.029	6	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	614.038	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	134.355	24.804	159.159	44	30
- Amount of registration	9171	109.436	21.453	130.890	48	30
. Pledging of goodwill - Amount of registration	9181	129.771	14.026	143.796	56	26
. Pledging of other assets - Book value of other assets pledged	9191	62.610	14.702	77.312	23	17
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	5.148	354	5.502	3	1
- Amount of registration	9172	7.166	1.200	8.366	3	1
. Pledging of goodwill - Amount of registration	9182	2.500	630	3.130	1	1
. Pledging of other assets - Book value of assets pledged	9192	1	1.085	1.086	1	2
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	14.977	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	6.163	*	*	1	*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	5.228.222	*	*	51	*
. Participating interests	280	4.830.502	*	*	48	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	397.720	*	*	10	*
b)Amounts receivable from affiliated enterprises	9291	2.051.750	16.902	2.068.652	118	19
. Over one year	9301	24.333	*	*	14	*
. Within one year	9311	2.027.417	*	*	118	*
c)Current investments in affiliated enterprises	9321	1.067	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	1.067	*	*	1	*
d)Amounts payable	9351	3.063.529	*	*	128	*
. Over one year	9361	1.171.448	*	*	31	*
. Within one year	9371	1.892.081	*	*	124	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.215.622	*	*	18	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	35.875	*	*	13	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	224.858	*	*	19	*
. Income from current assets	9431	30.486	*	*	54	*
. Other financial income	9441	651	*	*	6	*
. Debt charges	9461	130.926	*	*	59	*
. Other financial charges	9471	242	*	*	5	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	5	*	*	1	*
. Capital losses suffered	9491	1.032	*	*	3	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	36.943	*	*	18	*
. Participating interests	282	36.599	*	*	17	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	344	*	*	2	*
b)Amounts receivable	9292	8.154	*	*	9	*
. Over one year	9302		*	*		*
. Within one year	9312	8.154	*	*	9	*
c)Amounts payable	9352	4.309	*	*	8	*
. Over one year	9362	100	*	*	1	*
. Within one year	9372	4.209	*	*	7	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	4.580	4.135	8.715	8	36
. Guarantees provided in their favour	9501		537	537		1
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	6.016	*	*	17	*
- To former directors and former managers	9504	653	*	*	2	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.837	*	*	130	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	60	*	*	7	*
- Tax consultancy	95062	23	*	*	2	*
- Other missions external to the audit	95063	8	*	*	5	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	291	*	*	11	*
- Other missions external to the audit	95083	7	*	*	5	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	350	*	*	6	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	41	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	539	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	326	*	*	2	*
- Other missions external to the audit	95093		*	*		*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.750	*	*	179
. Part-time	1002	*	163	*	*	91
. Total in FTE (current period)	1003	*	1.851	*	*	185
. Total in FTE (preceding period)	1003P	*	2.010	*	*	180
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.614.658	*	*	179
. Part-time	1012	*	155.129	*	*	91
. Total (current period)	1013	*	2.769.787	*	*	185
. Total (preceding period)	1013P	*	3.020.901	*	*	180
PERSONNEL COSTS						
. Full-time	1021	*	81.354	*	*	179
. Part-time	1022	*	4.677	*	*	91
. Total (current period)	1023	*	86.031	*	*	185
. Total (preceding period)	1023P	*	95.813	*	*	180
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	10.017	*	*	142	*
. Men	10011	9.384	*	*	142	*
. Women	10012	632	*	*	104	*
Part-time						
. Total	1002	1.027	*	*	118	*
. Men	10021	624	*	*	99	*
. Women	10022	401	*	*	91	*
Total in FTE						
. Total	1003	10.759	*	*	143	*
. Men	10031	9.838	*	*	142	*
. Women	10032	921	*	*	120	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	14.853.918	*	*	142	*
. Men	10111	13.853.823	*	*	142	*
. Women	10112	1.000.095	*	*	103	*
Part-time						
. Total	1012	1.068.798	*	*	118	*
. Men	10121	607.873	*	*	99	*
. Women	10122	460.925	*	*	93	*
Total						
. Total	1013	15.922.717	*	*	143	*
. Men	10131	14.461.696	*	*	142	*
. Women	10132	1.468.725	*	*	119	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	609.875	*	*	142	*
. Men	10211	547.826	*	*	133	*
. Women	10212	44.003	*	*	91	*
Part-time						
. Total	1022	46.098	*	*	118	*
. Men	10221	24.527	*	*	91	*
. Women	10222	20.095	*	*	81	*
Total						
. Total	1023	655.973	*	*	143	*
. Men	10231	574.190	*	*	135	*
. Women	10232	64.776	*	*	108	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.968	*	*	58	*
. Men	10331	3.254	*	*	53	*
. Women	10332	490	*	*	35	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.622	*	*	144	*
. Men	10031P	9.079	*	*	139	*
. Women	10032P	819	*	*	113	*
Number of hours actually worked						
. Total	1013P	15.804.844	*	*	144	*
. Men	10131P	13.420.157	*	*	139	*
. Women	10132P	1.280.105	*	*	112	*
Personnel costs						
. Total	1023P	651.036	*	*	144	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	519.271	*	*	135	*
. Women	10232P	57.093	*	*	104	*
Advantages in addition to wages						
. Total	1033P	3.742	*	*	61	*
. Men	10331P	2.729	*	*	57	*
. Women	10332P	455	*	*	40	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	9.950	1.909	11.859	140	173
. Part-time	1052	1.017	193	1.210	114	91
. Total in FTE	1053	10.683	2.027	12.710	141	179
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.804	1.856	11.660	140	172
. Part-time	1102	1.004	186	1.190	113	88
. Total in FTE	1103	10.528	1.969	12.497	141	177
Contract for a definite period						
. Full-time	1111	135	52	187	28	29
. Part-time	1112	13	7	20	9	7
. Total in FTE	1113	144	57	201	32	34
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	11	1	12	7	1
. Part-time	1132					
. Total in FTE	1133	11	1	12	7	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	9.315	1.817	11.132	140	172
. Part-time	1202	619	101	720	93	56
. Total in FTE	1203	9.762	1.878	11.640	140	177
- primary education						
. Full-time	12001	1.245	413	1.658	74	78
. Part-time	12002	103	33	136	25	20
. Total in FTE	12003	1.322	432	1.754	75	80
- secondary education						
. Full-time	12011	6.508	1.342	7.850	129	136
. Part-time	12012	423	66	489	72	38
. Total in FTE	12013	6.815	1.382	8.197	129	141
- higher non-university education						
. Full-time	12021	1.121	51	1.172	81	32
. Part-time	12022	72	2	74	25	2
. Total in FTE	12023	1.171	52	1.224	83	33
- university education						
. Full-time	12031	441	11	452	47	9
. Part-time	12032	21		21	15	
. Total in FTE	12033	454	11	465	49	9
Women						
. Full-time	1211	635	92	727	99	53
. Part-time	1212	398	92	490	90	59
. Total in FTE	1213	921	149	1.070	119	90
- primary education						
. Full-time	12101	30	9	39	12	8
. Part-time	12102	27	19	46	15	14
. Total in FTE	12103	48	20	68	19	20
- secondary education						
. Full-time	12111	272	64	336	74	39
. Part-time	12112	191	61	252	67	38
. Total in FTE	12113	406	103	509	90	66
- higher non-university education						
. Full-time	12121	252	14	266	53	11
. Part-time	12122	147	11	158	42	11
. Total in FTE	12123	360	21	381	66	19
- university education						
. Full-time	12131	81	5	86	15	5
. Part-time	12132	33	1	34	14	1
. Total in FTE	12133	107	6	112	21	5
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	47	15	62	12	7
. Part-time	1302	2	3	5	2	3
. Total in FTE	1303	48	17	65	13	7
Employees						
. Full-time	1341	2.686	311	2.997	133	93
. Part-time	1342	484	97	581	102	64
. Total in FTE	1343	3.026	373	3.399	136	118
Workers						
. Full-time	1321	7.189	1.575	8.764	136	160

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	529	92	621	81	51
. Total in FTE	1323	7.580	1.629	9.208	136	164
Others						
. Full-time	1331	28	8	36	12	8
. Part-time	1332	2	1	3	2	1
. Total in FTE	1333	29	9	38	14	9
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	485	*	*	91	*
. Number of hours actually worked	1511	913.023	*	*	91	*
. Costs for the enterprise	1521	28.981	*	*	91	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	45	*	*	4	*
. Number of hours actually worked	1512	80.503	*	*	4	*
. Costs for the enterprise	1522	1.957	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.332	485	1.817	114	114
. Part-time	2052	113	37	150	40	26
. Total in FTE	2053	1.399	502	1.901	115	117
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.022	*	*	108	*
. Part-time	2102	76	*	*	28	*
. Total in FTE	2103	1.075	*	*	109	*
Contract for a definite period						
. Full-time	2111	301	*	*	43	*
. Part-time	2112	37	*	*	16	*
. Total in FTE	2113	315	*	*	49	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	9	*	*	4	*
. Part-time	2132		*	*		*
. Total in FTE	2133	9	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.339	476	1.815	126	114
. Part-time	3052	166	25	191	60	15
. Total in FTE	3053	1.442	490	1.932	129	116
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.076	*	*	124	*
. Part-time	3102	133	*	*	52	*
. Total in FTE	3103	1.168	*	*	128	*
Contract for a definite period						
. Full-time	3111	257	*	*	40	*
. Part-time	3112	33	*	*	13	*
. Total in FTE	3113	268	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	6	*	*	3	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	6	*	*	3	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	65	*	*	32	*
. Part-time	3402	11	*	*	9	*
. Total in FTE	3403	71	*	*	37	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	95	*	*	32	*
. Part-time	3412	31	*	*	18	*
. Total in FTE	3413	119	*	*	37	*
Dismissal						
. Full-time	3421	367	*	*	77	*
. Part-time	3422	38	*	*	17	*
. Total in FTE	3423	394	*	*	78	*
Other reason						
. Full-time	3431	812	*	*	107	*
. Part-time	3432	86	*	*	38	*
. Total in FTE	3433	858	*	*	109	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.530	203	4.733	80	30
. Number of actual training hours	5802	100.277	4.431	104.708	80	30
. Costs for the enterprise	5803	6.159	180	6.339	96	46
- of which gross costs directly linked to training	58031	5.950	205	6.155	80	30
- of which fees paid and payments to collective funds	58032	561	31	592	56	31
- of which grants and other financial advantages received (to deduct)	58033	352	56	408	37	17
Women						
. Number of employees involved	5811	540	11	551	43	7
. Number of actual training hours	5812	13.130	216	13.346	43	7
. Costs for the enterprise	5813	961	10	971	61	19
- of which gross costs directly linked to training	58131	887	9	896	43	7
- of which fees paid and payments to collective funds	58132	97	2	99	42	16
- of which grants and other financial advantages received (to deduct)	58133	23	1	24	16	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.643	147	3.790	54	15
. Number of actual training hours	5822	84.531	4.457	88.988	54	15
. Costs for the enterprise	5823	3.394	100	3.494	54	15
Women						
. Number of employees involved	5831	289	7	296	31	4
. Number of actual training hours	5832	6.776	321	7.097	31	4
. Costs for the enterprise	5833	290	9	299	31	4
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	148	96	244	13	8
. Number of actual training hours	5842	9.939	4.906	14.845	13	8
. Costs for the enterprise	5843	231	99	330	13	8
Women						
. Number of employees involved	5851	11	2	13	3	2
. Number of actual training hours	5852	880	65	945	3	2
. Costs for the enterprise	5853	17	4	22	3	2

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,9	9,2	16,8	162	9,1
2. Net operating margin	(%)	-0,6	3,7	11,7	162	3,8
3. Added value / operating income	(%)	21,5	30,9	39,2	162	29,7
4. Added value / person employed (EUR)		59.548	81.942	114.259	140	95.963
5. Added value / Tangible fixed assets	(%)	17,2	31,9	52,4	160	22,5
6. Personnel charges / Added value	(%)	47,6	63,4	84,4	143	66,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,0	16,4	26,5	152	17,5
8. Debt charges / Added value	(%)	1,0	3,0	7,8	145	14,2
9. Return on equity after tax	(%)	-0,8	4,7	15,2	156	5,4
10. Cash-flow / Equity	(%)	6,4	18,9	38,2	156	10,2
11. Gross return on total assets before taxes and debt charges	(%)	3,8	9,7	16,7	164	7,1
12. Net return on total assets before taxes and debt charges	(%)	1,0	4,0	10,4	164	4,7
13. Liquidity in broad sense		0,84	1,45	2,83	164	0,99
14. Liquidity in narrow sense		0,62	1,10	2,20	164	0,87
15.1 Stock turnover of raw material and consumables (except for the building industry)		6,0	11,2	21,7	139	9,2
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		6,7	13,2	25,0	90	16,6
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		40	62	79	162	58
18. Number of days of supplier credit		44	64	89	164	67
19. Equity / Total liabilities and equity	(%)	22,0	43,3	71,4	164	51,4
20. Acquisition of tangible assets / Added value	(%)	3,7	9,0	22,2	142	16,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	13,2	27,9	140	16,5

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,4	7,3	18,8	26	13,5
2. Net operating margin	(%)	0,1	3,8	10,3	26	8,9
3. Added value / operating income	(%)	9,3	22,3	36,2	29	25,3
4. Added value / person employed (EUR)		55.362	78.232	112.257	178	80.791
5. Added value / Tangible fixed assets	(%)	12,5	25,5	49,0	268	28,9
6. Personnel charges / Added value	(%)	33,4	56,4	76,3	193	57,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,9	22,6	40,3	237	24,6
8. Financial charges / Added value	(%)	1,8	4,6	10,3	251	5,9
9. Return on equity after tax	(%)	-0,6	5,5	17,5	262	-1,8
10. Cash-flow / Equity	(%)	7,4	21,1	49,9	262	20,8
11. Gross return on total assets before taxes and financial charges	(%)	4,5	11,5	19,2	283	10,3
12. Net return on total assets before taxes and financial charges	(%)	0,5	4,0	11,6	283	2,6
13. Liquidity in broad sense		0,87	1,43	3,12	281	1,27
14. Liquidity in narrow sense		0,61	1,14	2,78	281	1,06
17. Number of days of customer credit		37	69	92	26	76
18. Number of days of supplier credit		49	70	95	31	81
19. Equity / Total liabilities and equity	(%)	18,4	39,9	72,1	283	33,6
20. Acquisition of tangible assets / Added value	(%)	7,1	17,5	41,4	204	30,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	7,2	16,5	46,6	199	22,1

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,7	9,2	17,1	185	9,6
2. Net operating margin	(%)	-0,5	3,9	11,8	185	4,1
3. Added value / operating income	(%)	19,7	30,1	39,0	190	29,7
4. Added value / person employed (EUR)		59.358	79.729	113.822	318	93.919
5. Added value / Tangible fixed assets	(%)	14,5	27,6	50,5	428	23,2
6. Personnel charges / Added value	(%)	39,1	60,4	78,7	336	64,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,4	19,8	35,3	389	18,6
8. Financial charges / Added value	(%)	1,8	4,3	9,5	410	13,3
9. Return on equity after tax	(%)	-0,6	5,1	16,2	418	5,2
10. Cash-flow / Equity	(%)	7,0	20,2	44,6	418	10,4
11. Gross return on total assets before taxes and financial charges	(%)	4,5	10,8	18,2	447	7,2
12. Net return on total assets before taxes and financial charges	(%)	0,6	4,2	11,2	447	4,6
13. Liquidity in broad sense		0,84	1,44	3,03	445	1,01
14. Liquidity in narrow sense		0,62	1,13	2,49	445	0,89
17. Number of days of customer credit		50	74	94	185	71
18. Number of days of supplier credit		52	74	108	194	81
19. Equity / Total liabilities and equity	(%)	20,5	41,3	71,9	447	50,4
20. Acquisition of tangible assets / Added value	(%)	5,1	14,1	31,9	346	18,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,0	14,6	37,1	339	17,4

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.750	*	*	179
. Part-time	1002	*	163	*	*	91
. Total in FTE (current period)	1003	*	1.851	*	*	185
. Total in FTE (preceding period)	1003P	*	2.010	*	*	180
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.614.658	*	*	179
. Part-time	1012	*	155.129	*	*	91
. Total (current period)	1013	*	2.769.787	*	*	185
. Total (preceding period)	1013P	*	3.020.901	*	*	180
PERSONNEL COSTS						
. Full-time	1021	*	81.354	*	*	179
. Part-time	1022	*	4.677	*	*	91
. Total (current period)	1023	*	86.031	*	*	185
. Total (preceding period)	1023P	*	95.813	*	*	180
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	10.017	*	*	142	*
. Men	10011	9.384	*	*	142	*
. Women	10012	632	*	*	104	*
Part-time						
. Total	1002	1.027	*	*	118	*
. Men	10021	624	*	*	99	*
. Women	10022	401	*	*	91	*
Total in FTE						
. Total	1003	10.759	*	*	143	*
. Men	10031	9.838	*	*	142	*
. Women	10032	921	*	*	120	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	14.853.918	*	*	142	*
. Men	10111	13.853.823	*	*	142	*
. Women	10112	1.000.095	*	*	103	*
Part-time						
. Total	1012	1.068.798	*	*	118	*
. Men	10121	607.873	*	*	99	*
. Women	10122	460.925	*	*	93	*
Total						
. Total	1013	15.922.717	*	*	143	*
. Men	10131	14.461.696	*	*	142	*
. Women	10132	1.468.725	*	*	119	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	609.875	*	*	142	*
. Men	10211	547.826	*	*	133	*
. Women	10212	44.003	*	*	91	*
Part-time						
. Total	1022	46.098	*	*	118	*
. Men	10221	24.527	*	*	91	*
. Women	10222	20.095	*	*	81	*
Total						
. Total	1023	655.973	*	*	143	*
. Men	10231	574.190	*	*	135	*
. Women	10232	64.776	*	*	108	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.968	*	*	58	*
. Men	10331	3.254	*	*	53	*
. Women	10332	490	*	*	35	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.622	*	*	144	*
. Men	10031P	9.079	*	*	139	*
. Women	10032P	819	*	*	113	*
Number of hours actually worked						
. Total	1013P	15.804.844	*	*	144	*
. Men	10131P	13.420.157	*	*	139	*
. Women	10132P	1.280.105	*	*	112	*
Personnel costs						
. Total	1023P	651.036	*	*	144	*
. Men	10231P	519.271	*	*	135	*

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	57.093	*	*	104	*
Advantages in addition to wages						
. Total	1033P	3.742	*	*	61	*
. Men	10331P	2.729	*	*	57	*
. Women	10332P	455	*	*	40	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	9.950	1.909	11.859	140	173
. Part-time	1052	1.017	193	1.210	114	91
. Total in FTE	1053	10.683	2.027	12.710	141	179
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.804	1.856	11.660	140	172
. Part-time	1102	1.004	186	1.190	113	88
. Total in FTE	1103	10.528	1.969	12.497	141	177
Contract for a definite period						
. Full-time	1111	135	52	187	28	29
. Part-time	1112	13	7	20	9	7
. Total in FTE	1113	144	57	201	32	34
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	11	1	12	7	1
. Part-time	1132					
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c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	9.315	1.817	11.132	140	172
. Part-time	1202	619	101	720	93	56
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. Part-time	12032	21		21	15	
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. Full-time	1211	635	92	727	99	53
. Part-time	1212	398	92	490	90	59
. Total in FTE	1213	921	149	1.070	119	90
- primary education						
. Full-time	12101	30	9	39	12	8
. Part-time	12102	27	19	46	15	14
. Total in FTE	12103	48	20	68	19	20
- secondary education						
. Full-time	12111	272	64	336	74	39
. Part-time	12112	191	61	252	67	38
. Total in FTE	12113	406	103	509	90	66
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. Full-time	12121	252	14	266	53	11
. Part-time	12122	147	11	158	42	11
. Total in FTE	12123	360	21	381	66	19
- university education						
. Full-time	12131	81	5	86	15	5
. Part-time	12132	33	1	34	14	1
. Total in FTE	12133	107	6	112	21	5
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	47	15	62	12	7
. Part-time	1302	2	3	5	2	3
. Total in FTE	1303	48	17	65	13	7
Employees						
. Full-time	1341	2.686	311	2.997	133	93
. Part-time	1342	484	97	581	102	64
. Total in FTE	1343	3.026	373	3.399	136	118
Workers						
. Full-time	1321	7.189	1.575	8.764	136	160
. Part-time	1322	529	92	621	81	51

NACE-BEL2008: + 235* + 236*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	7.580	1.629	9.208	136	164
Others						
. Full-time	1331	28	8	36	12	8
. Part-time	1332	2	1	3	2	1
. Total in FTE	1333	29	9	38	14	9
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	485	*	*	91	*
. Number of hours actually worked	1511	913.023	*	*	91	*
. Costs for the enterprise	1521	28.981	*	*	91	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	45	*	*	4	*
. Number of hours actually worked	1512	80.503	*	*	4	*
. Costs for the enterprise	1522	1.957	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.332	485	1.817	114	114
. Part-time	2052	113	37	150	40	26
. Total in FTE	2053	1.399	502	1.901	115	117
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.022	*	*	108	*
. Part-time	2102	76	*	*	28	*
. Total in FTE	2103	1.075	*	*	109	*
Contract for a definite period						
. Full-time	2111	301	*	*	43	*
. Part-time	2112	37	*	*	16	*
. Total in FTE	2113	315	*	*	49	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	9	*	*	4	*
. Part-time	2132		*	*		*
. Total in FTE	2133	9	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.339	476	1.815	126	114
. Part-time	3052	166	25	191	60	15
. Total in FTE	3053	1.442	490	1.932	129	116
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.076	*	*	124	*
. Part-time	3102	133	*	*	52	*
. Total in FTE	3103	1.168	*	*	128	*
Contract for a definite period						
. Full-time	3111	257	*	*	40	*
. Part-time	3112	33	*	*	13	*
. Total in FTE	3113	268	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	6	*	*	3	*
. Part-time	3132		*	*		*
. Total in FTE	3133	6	*	*	3	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE265A - Concrete-making industry

NACE-BEL2008: + 235* + 236*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	65	*	*	32	*
. Part-time	3402	11	*	*	9	*
. Total in FTE	3403	71	*	*	37	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	95	*	*	32	*
. Part-time	3412	31	*	*	18	*
. Total in FTE	3413	119	*	*	37	*
Dismissal						
. Full-time	3421	367	*	*	77	*
. Part-time	3422	38	*	*	17	*
. Total in FTE	3423	394	*	*	78	*
Other reason						
. Full-time	3431	812	*	*	107	*
. Part-time	3432	86	*	*	38	*
. Total in FTE	3433	858	*	*	109	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.530	203	4.733	80	30
. Number of actual training hours	5802	100.277	4.431	104.708	80	30
. Costs for the enterprise	5803	6.159	180	6.339	96	46
- of which gross costs directly linked to training	58031	5.950	205	6.155	80	30
- of which fees paid and payments to collective funds	58032	561	31	592	56	31
- of which grants and other financial advantages received (to deduct)	58033	352	56	408	37	17
Women						
. Number of employees involved	5811	540	11	551	43	7
. Number of actual training hours	5812	13.130	216	13.346	43	7
. Costs for the enterprise	5813	961	10	971	61	19
- of which gross costs directly linked to training	58131	887	9	896	43	7
- of which fees paid and payments to collective funds	58132	97	2	99	42	16
- of which grants and other financial advantages received (to deduct)	58133	23	1	24	16	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.643	147	3.790	54	15
. Number of actual training hours	5822	84.531	4.457	88.988	54	15
. Costs for the enterprise	5823	3.394	100	3.494	54	15
Women						
. Number of employees involved	5831	289	7	296	31	4
. Number of actual training hours	5832	6.776	321	7.097	31	4
. Costs for the enterprise	5833	290	9	299	31	4
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	148	96	244	13	8
. Number of actual training hours	5842	9.939	4.906	14.845	13	8
. Costs for the enterprise	5843	231	99	330	13	8
Women						
. Number of employees involved	5851	11	2	13	3	2
. Number of actual training hours	5852	880	65	945	3	2
. Costs for the enterprise	5853	17	4	22	3	2