

Year 2013 Grouping : DE252 - Manufacture of plastic products

NACE-BEL2008: + 222*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	3.075.050	237.850	3.312.900	182	394
A.Formation expenses	20	3.030	188	3.218	4	21
B.Intangible fixed assets	21	234.054	5.550	239.604	101	104
C.Tangible fixed assets	22/27	844.708	182.105	1.026.813	174	383
. Land and buildings	22	258.282	103.455	361.737	127	218
. Plant, machinery and equipment	23	397.625	44.078	441.704	162	326
. Furniture and vehicles	24	21.734	8.687	30.421	158	315
. Leasing and similar rights	25	94.889	16.632	111.521	61	69
. Other tangible fixed assets	26	15.461	4.334	19.795	40	80
. Assets under construction and advance payments	27	56.717	4.918	61.635	57	8
D.Financial fixed assets	28	1.993.257	50.008	2.043.265	144	219
. Affiliated enterprises	280/1	1.985.262	*	*	76	*
- Participating interests	280	1.800.557	*	*	72	*
- Amounts receivable	281	184.705	*	*	23	*
. Other enterprises linked by participating interests	282/3	1.804	*	*	6	*
- Participating interests	282	1.804	*	*	6	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	6.191	*	*	118	*
- Shares	284	3.245	*	*	14	*
- Amounts receivable and cash guarantees	285/8	2.946	*	*	113	*
2.1.2.CURRENT ASSETS	29/58	3.833.130	359.544	4.192.674	191	420
A.Amounts receivable after more than one year	29	56.952	5.411	62.364	26	16
. Trade debtors	290	2.606	295	2.901	6	4
. Other amounts receivable	291	54.346	5.116	59.462	20	12
B.Stocks and contracts in progress	3	651.511	95.295	746.806	161	317
. Stocks	30/36	618.123	92.335	710.458	160	312
- Raw materials and consumables	30/31	231.998	*	*	149	*
- Work in progress	32	63.537	*	*	75	*
- Finished goods	33	237.229	*	*	126	*
- Goods purchased for resale	34	82.559	*	*	80	*
- Immovable property intended for sale	35	243	*	*	1	*
- Advance payments	36	2.558	*	*	3	*
. Contracts in progress	37	33.389	2.960	36.348	25	42
C.Amounts receivable within one year	40/41	2.704.498	163.820	2.868.319	188	410
. Trade debtors	40	934.434	113.721	1.048.155	180	384
. Other amounts receivable	41	1.770.064	50.100	1.820.164	181	353
D.Current investments	50/53	137.897	19.982	157.880	38	59
. Own shares	50	12.176	*	*	5	*
. Other investments	51/53	125.721	*	*	34	*
E.Cash at bank and in hand	54/58	251.710	70.866	322.576	186	393
F.Deferred charges and accrued income	490/1	30.561	4.169	34.730	164	276
TOTAL ASSETS	20/58	6.908.181	597.394	7.505.574	191	421

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	3.845.494	279.309	4.124.803	179	367
EQUITY negative balance	10/15	-29.056	-32.609	-61.665	12	54
A.Capital	10	1.571.227	134.514	1.705.741	191	421
. Issued capital	100	1.576.323	136.008	1.712.331	191	421
. Uncalled capital	101	5.096	1.494	6.590	2	57
B.Share premium account	11	252.284	1.981	254.265	32	13
C.Revaluation surpluses	12	23.305	13.851	37.156	22	31
D.Reserves	13	627.094	132.914	760.008	176	368
. Legal reserve	130	74.615	5.369	79.984	176	363
. Reserves not available	131	28.520	1.008	29.529	33	23
- In respect of own shares held	1310	12.192	217	12.409	6	1
- Other	1311	16.329	791	17.120	28	22
. Untaxed reserves	132	47.498	19.710	67.209	96	159
. Available reserves	133	476.459	106.827	583.286	112	237
E.Profit carried forward	(+) 14	1.686.222	46.952	1.733.174	96	156
Loss carried forward	(-) 14	-358.814	-79.612	-438.426	62	176
F.Investment grants	15	15.120	2.560	17.679	63	59
G.Advance to associates on the sharing out of the assets	19		6.459	6.459		2
2.2.2.PROVISIONS AND DEFERRED TAXES	16	136.483	9.034	145.517	137	100
A.Provisions for liabilities and charges	160/5	132.331	6.055	138.386	118	55
. Pensions and similar obligations	160	37.455	*	*	88	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	13.522	*	*	13	*
. Other liabilities and charges	163/5	81.354	*	*	77	*
B.Deferred taxes	168	4.152	2.979	7.131	57	60
2.2.3.AMOUNTS PAYABLE	17/49	2.955.260	341.660	3.296.920	190	417
A.Amounts payable after more than one year	17	684.728	108.617	793.345	108	270
. Financial debts	170/4	621.650	96.173	717.823	104	258
- Credit institutions, leasing and other similar obligations	172/3	192.019	76.132	268.151	93	220
* Leasing and similar obligations	172	66.872	*	*	56	*
* Credit institutions	173	125.147	*	*	72	*
- Other loans	174/0	429.631	20.041	449.672	40	75
* Subordinated loans	170	36.594	*	*	12	*
* Unsubordinated debentures	171	1.000	*	*	1	*
* Other loans	174	392.037	*	*	32	*
. Trade debts	175		1.187	1.187		6
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	63.078	11.257	74.335	11	36
B.Amounts payable within one year	42/48	2.221.370	230.194	2.451.564	190	417
. Current portion of amounts payable after more than one year falling due within one year	42	140.609	23.124	163.733	97	257
. Financial debts	43	823.796	48.220	872.016	83	153
- Credit institutions	430/8	143.313	43.665	186.978	68	144
- Other loans	439	680.483	4.555	685.038	23	12
. Trade debts	44	793.287	84.801	878.088	189	408
- Suppliers	440/4	793.287	84.788	878.075	189	408
- Bills of exchange payable	441		13	13		1
. Advances received on contracts in progress	46	22.984	1.243	24.227	40	33
. Taxes, remuneration and social security	45	215.328	21.133	236.461	177	373
- Taxes	450/3	53.519	7.662	61.181	166	351
- Remuneration and social security	454/9	161.810	13.471	175.280	170	276
. Other amounts payable	47/48	225.365	51.673	277.038	123	306
C.Deferred charges and accrued income	492/3	49.162	2.850	52.012	149	190
TOTAL LIABILITIES	10/49	6.908.181	597.394	7.505.574	191	421

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.741.083	182.534	1.923.617	180	373
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-4.219	-2.666	-6.885	10	47
A.OPERATING INCOME 70/74				6.958.309	*	*	186	*
. Turnover (optional entry for abridged layouts) 70				6.614.034	35.575	6.649.610	176	33
. Stocks and work and contracts in progress:								
increase (+) 71				29.159	*	*	68	*
decrease (-) 71				-66.295	*	*	75	*
. Own construction capitalised 72				45.965	*	*	29	*
. Other operating income 74				335.446	*	*	178	*
B.OPERATING CHARGES 60/64				6.716.105	*	*	191	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				5.221.445	25.571	5.247.016	190	35
. Raw materials, consumables 60				4.085.236	*	*	164	*
- Purchases 600/8				4.052.248	*	*	164	*
- Stocks:								
decrease (+) 609				53.701	*	*	91	*
increase (-) 609				-20.713	*	*	71	*
. Services and other goods 61				1.136.210	*	*	190	*
. Remuneration, social security and pensions 62				1.062.964	118.507	1.181.471	174	284
				(+)/(-)				
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				269.603	32.971	302.574	174	381
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				10.093	1.413	11.506	78	64
write-backs (-) 631/4				-5.821	-572	-6.392	48	22
. Provisions for risks and charges :								
appropriations (+) 635/7				6.499	479	6.978	48	12
uses and write-backs (-) 635/7				-23.585	-499	-24.085	68	25
. Other operating charges 640/8				177.246	5.483	182.729	189	405
. Operating charges carried to assets as restructuring costs (-) 649				-2.340		-2.340	1	
C.OPERATING PROFIT (+) 9901				297.423	35.601	333.024	136	286
OPERATING LOSS (-) 9901				-55.219	-13.514	-68.733	55	135
D.FINANCIAL INCOME 75				153.418	5.915	159.333	186	377
. Income from financial fixed assets 750				84.426	*	*	38	*
. Income from current assets 751				11.911	*	*	156	*
. Other financial income 752/9				57.081	*	*	167	*
E.FINANCIAL CHARGES 65				127.721	10.708	138.429	191	417
. Debt charges 650				66.199	*	*	176	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				-166	*	*	12	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				61.688	*	*	186	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				336.248	33.410	369.659	127	280
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-68.347	-16.117	-84.464	64	141
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				34.798	6.986	41.784	96	142
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				66	*	*	4	*
. Write-back of amounts written down financial fixed assets 761				4.285	*	*	5	*
. Write-back of provisions for extraordinary liabilities and charges 762				483	*	*	5	*
. Gains on disposal of fixed assets 763				19.066	*	*	65	*
. Other extraordinary income 764/9				10.898	*	*	53	*
H.EXTRAORDINARY CHARGES 66				156.671	5.404	162.075	90	119
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				2.041	*	*	9	*
. Amounts written down financial fixed assets 661				40.234	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	19.852	*	*	8	*
uses	(-) 662	-300	*	*	4	*
. Losses on disposal of fixed assets	663	86.995	*	*	36	*
. Other extraordinary charges	664/8	7.849	*	*	54	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	299.460	35.137	334.597	129	283
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-153.431	-16.261	-169.692	62	138
J.TRANSFER FROM DEFERRED TAXES	780	1.104	1.039	2.143	61	60
K.TRANSFER TO DEFERRED TAXES	680	32	457	489	3	4
L.INCOME TAXES	(-) 67/77	-218	-35	-253	16	15
INCOME TAXES	(+) 67/77	55.332	9.283	64.615	147	300
. Income taxes	670/3	56.284	*	*	159	*
. Adjustment of income taxes and write-back of tax provisions	77	1.170	*	*	54	*
M.PROFIT FOR THE PERIOD	(+) 9904	245.628	26.948	272.577	127	282
LOSS FOR THE PERIOD	(-) 9904	-153.642	-16.740	-170.382	64	139
N.TRANSFER FROM UNTAXED RESERVES	789	3.105	869	3.974	35	35
O.TRANSFER TO UNTAXED RESERVES	689	3.264	2.928	6.191	12	18
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	244.295	25.710	270.006	130	281
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-152.467	-17.561	-170.029	61	140
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.909.247	75.048	1.984.296	125	233
Loss to be appropriated	(-) 9906	-366.603	-86.471	-453.074	66	188
. Profit for the period avail. For appropri.	(+) 9905	244.295	25.710	270.006	130	281
Loss for the period avail. For appropri.	(-) 9905	-152.467	-17.561	-170.029	61	140
. Profit brought forward	(+) 14P	1.694.798	55.251	1.750.049	96	159
Loss brought forward	(-) 14P	-243.981	-74.823	-318.805	59	164
B.Transfers from capital and reserves	791/2	40.863	19.314	60.176	15	50
. from capital and share premium account	791	6.130	*	*	3	*
. from reserves	792	34.732	*	*	13	*
C.Transfers to capital and reserves	691/2	54.981	13.146	68.127	58	130
. to capital and share premium account	691		838	838		1
. to legal reserve	6920	3.758	758	4.516	25	55
. to other reserves	6921	51.223	11.550	62.773	40	96
D.Profit to be carried forward	(+) 14	1.686.222	46.952	1.733.174	96	156
Loss to be carried forward	(-) 14	-358.814	-79.612	-438.426	62	176
E.Partners' contribution in respect of losses	794		85	85		1
F.Profit to be distributed	694/6	201.118	27.490	228.609	52	90
. Dividends	694	200.075	26.377	226.452	45	69
. Directors' or managers' entitlements	695	1.044	1.106	2.150	11	23
. Other beneficiaries	696		7	7		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.516	*	*	4	*
Movements during the period						
. New expenses incurred	8002	2.340	*	*	1	*
. Depreciation	8003	825	*	*	3	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	3.030	*	*	4	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204	3.028	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	795.342	16.673	812.015	124	176
Movements during the period						
. Acquisitions, including produced fixed assets	8029	50.891	3.208	54.099	64	52
. Sales and disposals	8039	35.044	109	35.153	27	5
. Transfers from one heading to another (+)/(-)	8049	9.030	-47	8.983	11	1
At the end of the period	8059	820.219	19.725	839.944	121	183
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	537.679	12.675	550.354	121	173
Movements during the period						
. Recorded	8079	79.024	1.586	80.610	102	117
. Written back	8089		16	16		1
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	30.494	67	30.561	24	5
. Transferred from one heading to another(+)/(-)	8119	-45	-3	-48	2	1
At the end of the period	8129	586.165	14.175	600.340	120	182
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	234.054	5.550	239.604	101	104
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	327.628	*	*	50	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	37.670	*	*	24	*
. Sales and disposals	8031	21.363	*	*	10	*
. Transfers from one heading to another (+)/(-)	8041	1.798	*	*	3	*
At the end of the period	8051	345.733	*	*	52	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	267.691	*	*	48	*
Movements during the period						
. Recorded	8071	33.079	*	*	39	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	19.261	*	*	9	*
. Transferred from one heading to another(+)/(-)	8111	178	*	*	2	*
At the end of the period	8121	281.687	*	*	51	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	64.046	*	*	35	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	153.330	*	*	94	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	9.569	*	*	51	*
. Sales and disposals	8032	6.096	*	*	17	*
. Transfers from one heading to another (+)/(-)	8042	7.568	*	*	10	*
At the end of the period	8052	164.371	*	*	96	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	125.291	*	*	92	*
Movements during the period						
. Recorded	8072	7.228	*	*	76	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	5.215	*	*	15	*
. Transferred from one heading to another(+)/(-)	8112	-223	*	*	2	*

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At the end of the period	8122	127.081	*	*	95	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	37.290	*	*	78	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	309.078	*	*	46	*
Movements during the period						
. Acquisitions,	8023	3.000	*	*	1	*
including produced fixed assets						
. Sales and disposals	8033	6.018	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	306.060	*	*	44	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	143.866	*	*	45	*
Movements during the period						
. Recorded	8073	38.717	*	*	21	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	6.018	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	176.565	*	*	44	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	129.495	*	*	17	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	5.306	*	*	1	*
Movements during the period						
. Acquisitions,	8024	652	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034	1.567	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	-336	*	*	1	*
At the end of the period	8054	4.054	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	831	*	*	1	*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	831	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	3.223	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	4.880.148	591.570	5.471.718	177	385
Movements during the period						
. Acquisitions,	8169	189.023	37.230	226.253	163	303
including produced fixed assets						
. Sales and disposals	8179	158.877	16.961	175.837	119	145
. Transfers from one heading to another (+)/(-)	8189	-9.030	295	-8.735	15	10
At the end of the period	8199	4.901.265	612.135	5.513.399	176	396
b)REVALUATION GAINS						
At the end of the preceding period	8259P	41.739	14.657	56.396	27	24
Movements during the period						
. Recorded	8219	15	779	794	1	4
. Acquisitions from third parties	8229					
. Cancelled	8239	5.224	2.564	7.788	3	3
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	36.530	12.871	49.402	27	27
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	4.049.741	425.320	4.475.061	176	384
Movements during the period						
. Recorded	8279	191.668	32.133	223.801	172	379
. Written back	8289	66	1.393	1.460	4	4
. Acquisitions from third parties	8299		73	73		3
. Cancelled owing to sales and	8309	137.709	13.660	151.369	114	133
disposals						
. Transferred from one heading to another(+)/(-)	8319	-10.548	429	-10.119	6	7
At the end of the period	8329	4.093.087	442.901	4.535.988	175	395
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	844.708	182.105	1.026.813	174	383
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	832.163	*	*	135	*
Movements during the period						
. Acquisitions,	8161	15.357	*	*	79	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	10.399	*	*	21	*
. Transfers from one heading to another (+)/(-)	8181	5.218	*	*	22	*
At the end of the period	8191	842.338	*	*	131	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	30.251	*	*	23	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	3.211	*	*	3	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	27.040	*	*	22	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	594.957	*	*	134	*
Movements during the period						
. Recorded	8271	24.473	*	*	128	*
. Written back	8281	1	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	9.835	*	*	17	*
. Transferred from one heading to another (+)/(-)	8311	1.501	*	*	8	*
At the end of the period	8321	611.095	*	*	130	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	258.282	*	*	127	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	3.478.259	*	*	169	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	85.822	*	*	138	*
. Sales and disposals	8172	131.921	*	*	81	*
. Transfers from one heading to another (+)/(-)	8182	51.709	*	*	55	*
At the end of the period	8192	3.483.868	*	*	165	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	11.402	*	*	9	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	1.930	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	9.472	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	3.082.183	*	*	169	*
Movements during the period						
. Recorded	8272	133.253	*	*	164	*
. Written back	8282	9	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	113.476	*	*	75	*
. Transferred from one heading to another (+)/(-)	8312	-6.236	*	*	24	*
At the end of the period	8322	3.095.714	*	*	165	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	397.625	*	*	162	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	182.755	*	*	169	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	8.513	*	*	125	*
. Sales and disposals	8173	11.326	*	*	87	*
. Transfers from one heading to another (+)/(-)	8183	1.250	*	*	28	*
At the end of the period	8193	181.191	*	*	166	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	86	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	82	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	4	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	160.162	*	*	169	*
Movements during the period						
. Recorded	8273	10.034	*	*	159	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	10.845	*	*	85	*
. Transferred from one heading to another (+)/(-)	8313	111	*	*	11	*
At the end of the period	8323	159.462	*	*	166	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	21.734	*	*	158	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	266.648	*	*	73	*
Movements during the period						
. Acquisitions,	8164	14.971	*	*	32	*
including produced fixed assets						
. Sales and disposals	8174	3.666	*	*	15	*
. Transfers from one heading to another (+)/(-)	8184	-17.376	*	*	23	*
At the end of the period	8194	260.578	*	*	70	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	165.799	*	*	73	*
Movements during the period						
. Recorded	8274	18.490	*	*	65	*
. Written back	8284	1	*	*	1	*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	2.726	*	*	12	*
. Transferred from one heading to another(+)/(-)	8314	-15.873	*	*	23	*
At the end of the period	8324	165.689	*	*	70	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	94.889	*	*	61	*
OF WHICH						
Land and buildings	250	44.472	*	*	14	*
Plant, machinery and equipment	251	49.281	*	*	48	*
Furniture and vehicles	252	1.136	*	*	16	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	53.141	*	*	61	*
Movements during the period						
. Acquisitions,	8165	2.807	*	*	24	*
including produced fixed assets						
. Sales and disposals	8175	971	*	*	10	*
. Transfers from one heading to another (+)/(-)	8185	12.800	*	*	6	*
At the end of the period	8195	67.777	*	*	61	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215	15	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	15	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	39.825	*	*	60	*
Movements during the period						
. Recorded	8275	2.888	*	*	38	*
. Written back	8285	24	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	827	*	*	9	*
. Transferred from one heading to another(+)/(-)	8315	10.469	*	*	4	*
At the end of the period	8325	52.331	*	*	59	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	15.461	*	*	40	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	67.182	*	*	58	*
Movements during the period						
. Acquisitions,	8166	61.553	*	*	56	*
including produced fixed assets						
. Sales and disposals	8176	593	*	*	12	*
. Transfers from one heading to another (+)/(-)	8186	-62.630	*	*	48	*
At the end of the period	8196	65.512	*	*	57	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	6.815	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	2.530	*	*	3	*
. Written back	8286	30	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-520	*	*	2	*
At the end of the period	8326	8.796	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	56.717	*	*	57	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	65.050	*	*	215
Movements during the period						
. Acquisitions	8365	*	2.914	*	*	55
. Sales and disposals	8375	*	1.999	*	*	21
. Transfers from one heading to another (+)/(-)	8385	*	-3	*	*	3
. Other movements	8386	*	-111	*	*	3
At the end of the period	8395	*	65.849	*	*	220
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.043	*	*	1
Movements during the period						
. Recorded	8415	*	483	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.525	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	13.589	*	*	9
Movements during the period						
. Recorded	8475	*	3.774	*	*	5
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*	5	*	*	1
At the end of the period	8525	*	17.367	*	*	13
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	599	*	*	1
Movements during the period (+)/(-)	8545	*	-599	*	*	1
At the end of the period	8555	*		*	*	
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	50.008	*	*	219
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	2.331.628	*	*	81	*
Movements during the period						
. Acquisitions	8364	227.719	*	*	10	*
. Sales and disposals	8374	313.185	*	*	12	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	2.246.162	*	*	80	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.504	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	1.504	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	416.321	*	*	28	*
Movements during the period						
. Recorded	8474	40.034	*	*	10	*
. Written back	8484	4.285	*	*	5	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	10.012	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	442.059	*	*	27	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	25	*	*	1	*
Movements during the period (+)/(-)	8544	-25	*	*	1	*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.805.607	*	*	78	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	187.744	*	*	131	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	26.985	*	*	50	*
. Repayments	8594	20.660	*	*	51	*
. Amounts written down	8604	200	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-384	*	*	3	*
. Others (+)/(-)	8634	-5.834	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	187.651	*	*	121	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	8.669	*	*	5	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	2.326.396	*	*	74	*
Movements during the period						
. Acquisitions	8361	227.707	*	*	10	*
. Sales and disposals	8371	313.162	*	*	9	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	2.240.941	*	*	74	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.504	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	1.504	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	414.558	*	*	25	*
Movements during the period						
. Recorded	8471	40.034	*	*	10	*
. Written back	8481	2.693	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	10.012	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	441.887	*	*	25	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	25	*	*	1	*
Movements during the period (+)/(-)	8541	-25	*	*	1	*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.800.557	*	*	72	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	180.859	*	*	27	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	26.064	*	*	14	*
. Repayments	8591	17.888	*	*	8	*
. Amounts written down	8601	200	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-384	*	*	3	*
. Other movements (+)/(-)	8631	-3.746	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	184.705	*	*	23	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	8.669	*	*	5	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	1.889	*	*	9	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372	18	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	1.871	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	67	*	*	2	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	67	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	1.804	*	*	6	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	3.343	*	*	15	*
Movements during the period						
. Acquisitions	8363	12	*	*	1	*
. Sales and disposals	8373	5	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	3.350	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	1.697	*	*	4	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483	1.592	*	*	2	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	105	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	3.245	*	*	14	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	6.885	*	*	121	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	921	*	*	39	*
. Repayments	8593	2.772	*	*	44	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-2.089	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.946	*	*	113	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.671	*	*	8	*
- Book value increased with the uncalled amount	8681	3.671	*	*	8	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	20.028	*	*	3	*
- Fixed income securities issued by credit institutions	8684	4.000	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	40.273	*	*	19	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	23.549	*	*	11	*
- between one month and one year	8687	9.673	*	*	8	*
- over one year	8688	7.050	*	*	4	*
. Other investments	8689	61.750	*	*	12	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.724.197	118.579	1.842.776	190	406
At the end of the preceding period						
. Issued capital at the end of the period	100	1.576.323	136.008	1.712.331	191	421
B.Structure of the capital						
. Number of registered shares	8702	2.077.529.705	*	*	177	*
. Number of bearer shares	8703	109.413.713	*	*	11	*
C.Capital not paid						
. Uncalled capital	101	5.096	1.494	6.590	2	57
. Called up capital, unpaid	8712		725	725		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	12.176	12	12.188	5	1
- Corresponding number of shares	8722	557.297	49	557.346	5	1
. Held by the subsidiaries						
- Amount of capital held	8731	117		117	1	
- Corresponding number of shares	8732	572		572	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	58.500		58.500	2	
- Amount of capital to be subscribed	8741	12.979		12.979	2	
- Corresponding maximum number of shares	8742	4.918.893		4.918.893	2	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	3.139.354	224.936	3.364.290	3	2
outstanding subscription rights						
- Amount of capital to be subscribed	8746	11.716	781	12.498	3	2
- Corresponding maximum number of shares	8747	3.139.354	224.936	3.364.290	3	2
to be issued						
F.Authorized capital not issued	8751	91.699		91.699	3	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	31.275		31.275	3	
- Number of voting rights attached	8762	28.407		28.407	3	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	140.526	*	*	96	*
- Subordinated loans	8811	1.852	*	*	6	*
- Unsubordinated debentures	8821	57.500	*	*	1	*
- Leasing and	8831	19.770	*	*	58	*
similar obligations						
- Credit institutions	8841	45.762	*	*	76	*
- Other loans	8851	15.642	*	*	14	*
. Trade debts	8861	40	*	*	1	*
- Suppliers	8871	40	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	43	*	*	1	*
Total current portion of amounts payable after	42	140.609	23.124	163.733	97	257
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	531.506	*	*	103	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	17.044	*	*	8	*
- Unsubordinated debentures	8822	1.000	*	*	1	*
- Leasing and similar obligations	8832	48.676	*	*	56	*
- Credit institutions	8842	106.356	*	*	72	*
- Other loans	8852	358.429	*	*	26	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	22.478	*	*	3	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	553.984	66.458	620.442	104	244
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	90.144	*	*	42	*
- Subordinated loans	8813	19.550	*	*	5	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	18.195	*	*	13	*
- Credit institutions	8843	18.791	*	*	27	*
- Other loans	8853	33.608	*	*	10	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	40.599	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	130.744	42.159	172.902	46	119
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	936	3.103	4.039	1	6
- Credit institutions, leasing and similar obligations	891	751	2.953	3.704	1	6
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	751	*	*	1	*
- Other loans	901	185	150	335	1	1
* Subordinated loans	8931	185	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	936	3.103	4.039	1	6
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	286.760	62.094	348.854	68	97
- Credit institutions, leasing and similar obligations	892	285.750	58.037	343.787	68	94
* Leasing and similar obligations	8952	45.249	*	*	30	*
* Credit institutions	8962	240.501	*	*	63	*
- Other loans	902	1.010	4.057	5.067	2	10
* Subordinated loans	8932	468	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	542	*	*	1	*
. Trade debts	8982	169	120	289	1	2
- Suppliers	8992	169	120	289	1	2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052	158		158	1	
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	287.087	62.214	349.301	70	98
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.018	175	2.193	4	8
. Accruing taxes payable	9073	27.673	*	*	160	*
. Estimated taxes payable	450	23.828	*	*	76	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.166	323	1.488	4	7
. Other amounts payable in respect of remuneration and social security	9077	160.644	*	*	170	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	10.201	*	*	59	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	16.720	2.641	19.361	168	255
. Average number of employees calculated in full-time equivalents	9087	16.377	2.584	18.961	169	273
. Number of actual worked hours	9088	24.734.743	3.958.856	28.693.599	168	270
b)Personnel costs						
. Remuneration and direct social benefits	620	723.913	81.529	805.442	168	272
. Employer's contribution for social security	621	253.069	30.218	283.287	170	275
. Employers' premiums for extra statutory insurance	622	33.815	677	34.491	118	65
. Other personnel costs	623	47.170	5.930	53.100	168	269
. Pensions	624	4.997	153	5.150	62	15
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-2.222	*	*	90	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	15.524	*	*	53	*
- Written back	9111	13.026	*	*	48	*
. On trade debts						
- Recorded	9112	8.117	*	*	84	*
- Written back	9113	6.342	*	*	64	*
e)Provisions for liabilities and charges						
. Formed	9115	18.207	*	*	78	*
. Used and written back	9116	35.293	*	*	100	*
f)Other operating charges						
. Taxes related to operation	640	26.978	*	*	186	*
. Other costs	641/8	150.267	*	*	133	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	265	*	*	43	*
. Average number calculated in full-time equivalents	9097	1.048	*	*	144	*
. Number of actual worked hours	9098	2.013.623	*	*	144	*
. Costs to the enterprise	617	56.788	*	*	144	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	2.571	454	3.025	60	42
- Interest subsidies	9126	54	*	54	2	*
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		133	133		7
d)Amounts written down on current assets						
. Recorded	6510	1.476	*	*	10	*
. Written back	6511	1.642	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	9.576	323	9.899	30	40
f)Provisions of a financial nature						
. Formed	656	3	67	70	1	25
. Used and written back	6560	20	*	*	1	*
	6561	17	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	54.651	*	*	146	*
- Income taxes paid and withholding taxes due or paid	9135	38.517	*	*	141	*
- Excess of income tax prepayments and	9136	1.326	*	*	28	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	17.460	*	*	60	*
. Income taxes on the result of prior periods	9138	1.633	*	*	66	*
- Additional income taxes due or paid	9139	1.348	*	*	58	*
- Additional income taxes estimated or provided for	9140	285	*	*	10	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	764.775	*	*	91	*
Accumulated tax losses deductible from future taxable profits	9142	671.488	*	*	86	*
- Deferred taxes representing liabilities	9144	86	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	702.967	*	*	183	*
- By the enterprise	9146	710.351	*	*	182	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	174.149	*	*	168	*
- For withholding taxes on investment income	9148	5.311	*	*	39	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	719.014		719.014	12	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	42.036	*	*	9	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	104.075	48.634	152.709	53	63
- Amount of registration	9171	239.375	35.983	275.357	55	63
. Pledging of goodwill - Amount of registration	9181	245.039	20.606	265.645	71	53
. Pledging of other assets - Book value of other assets pledged	9191	88.500	12.651	101.151	22	33
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	6.089	1.380	7.469	3	4
- Amount of registration	9172	9.570	6.621	16.191	3	4
. Pledging of goodwill - Amount of registration	9182	26.311	1.020	27.331	7	2
. Pledging of other assets - Book value of assets pledged	9192	169.570	60	169.629	2	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214	1.000	*	*	1	*
. Currencies purchased (to be received)	9215	37.796	*	*	7	*
. Currencies sold (to be delivered)	9216	67.997	*	*	6	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.985.262	*	*	76	*
. Participating interests	280	1.800.557	*	*	72	*
. Subordinated amounts receivable	9271	2.178	*	*	3	*
. Other amounts receivable	9281	182.527	*	*	20	*
b)Amounts receivable from affiliated enterprises	9291	2.123.312	12.761	2.136.073	149	29
. Over one year	9301	44.416	*	*	10	*
. Within one year	9311	2.078.896	*	*	146	*
c)Current investments in affiliated enterprises	9321	58.020	*	*	3	*
. Shares	9331		*	*		*
. Amounts receivable	9341	58.020	*	*	3	*
d)Amounts payable	9351	1.512.228	*	*	155	*
. Over one year	9361	453.007	*	*	34	*
. Within one year	9371	1.059.221	*	*	149	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	244.929	*	*	27	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	2.944	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	99.071	*	*	24	*
f)Other significant financial commitments						
. Specifically for complete models	9401	820	*	*	1	*
. Specifically for abridged models	9295	*	1.107	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	60.279	*	*	19	*
. Income from current assets	9431	8.275	*	*	71	*
. Other financial income	9441	1.951	*	*	7	*
. Debt charges	9461	33.621	*	*	81	*
. Other financial charges	9471	1.908	*	*	7	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1.315	*	*	13	*
. Capital losses suffered	9491	233	*	*	3	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	1.804	*	*	6	*
. Participating interests	282	1.804	*	*	6	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	1.318	*	*	2	*
. Over one year	9302	930	*	*	1	*
. Within one year	9312	388	*	*	2	*
c)Amounts payable	9352	1.200	*	*	2	*
. Over one year	9362	632	*	*	1	*
. Within one year	9372	568	*	*	1	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	8.157	10.275	18.432	11	40
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		9	9		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	10.382	*	*	27	*
- To former directors and former managers	9504	619	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.627	*	*	169	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	401	*	*	15	*
- Tax consultancy	95062	55	*	*	10	*
- Other missions external to the audit	95063	124	*	*	20	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	353	*	*	25	*
- Other missions external to the audit	95083	322	*	*	11	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	762	*	*	8	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	11	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	28	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	542	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	24	*	*	3	*
- Other missions external to the audit	95093	7	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.378	*	*	256
. Part-time	1002	*	299	*	*	154
. Total in FTE (current period)	1003	*	2.579	*	*	270
. Total in FTE (preceding period)	1003P	*	2.647	*	*	270
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.651.655	*	*	256
. Part-time	1012	*	307.201	*	*	154
. Total (current period)	1013	*	3.958.856	*	*	270
. Total (preceding period)	1013P	*	4.078.821	*	*	270
PERSONNEL COSTS						
. Full-time	1021	*	108.850	*	*	256
. Part-time	1022	*	9.116	*	*	154
. Total (current period)	1023	*	117.966	*	*	270
. Total (preceding period)	1023P	*	117.930	*	*	270
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	14.668	*	*	166	*
. Men	10011	12.347	*	*	165	*
. Women	10012	2.319	*	*	155	*
Part-time						
. Total	1002	2.306	*	*	153	*
. Men	10021	1.118	*	*	127	*
. Women	10022	1.188	*	*	136	*
Total in FTE						
. Total	1003	16.366	*	*	167	*
. Men	10031	13.179	*	*	165	*
. Women	10032	3.185	*	*	160	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	22.258.552	*	*	166	*
. Men	10111	18.771.448	*	*	164	*
. Women	10112	3.425.685	*	*	155	*
Part-time						
. Total	1012	2.476.191	*	*	153	*
. Men	10121	1.183.809	*	*	127	*
. Women	10122	1.291.908	*	*	137	*
Total						
. Total	1013	24.734.742	*	*	167	*
. Men	10131	19.955.258	*	*	164	*
. Women	10132	4.717.593	*	*	159	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	947.664	*	*	166	*
. Men	10211	801.672	*	*	161	*
. Women	10212	138.695	*	*	149	*
Part-time						
. Total	1022	103.954	*	*	153	*
. Men	10221	50.901	*	*	125	*
. Women	10222	52.253	*	*	134	*
Total						
. Total	1023	1.051.618	*	*	167	*
. Men	10231	844.788	*	*	160	*
. Women	10232	190.414	*	*	152	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	11.871	*	*	72	*
. Men	10331	9.344	*	*	68	*
. Women	10332	2.498	*	*	64	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	16.854	*	*	169	*
. Men	10031P	13.424	*	*	161	*
. Women	10032P	3.046	*	*	150	*
Number of hours actually worked						
. Total	1013P	25.713.906	*	*	169	*
. Men	10131P	20.554.896	*	*	160	*
. Women	10132P	4.521.235	*	*	149	*
Personnel costs						
. Total	1023P	1.066.803	*	*	169	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	849.661	*	*	155	*
. Women	10232P	178.907	*	*	143	*
Advantages in addition to wages						
. Total	1033P	10.942	*	*	69	*
. Men	10331P	8.506	*	*	62	*
. Women	10332P	2.204	*	*	56	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	14.463	2.342	16.805	166	242
. Part-time	1052	2.257	298	2.555	153	137
. Total in FTE	1053	16.108	2.540	18.648	168	255
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	14.066	2.241	16.307	166	240
. Part-time	1102	2.237	286	2.523	153	133
. Total in FTE	1103	15.702	2.434	18.136	168	253
Contract for a definite period						
. Full-time	1111	380	97	477	60	46
. Part-time	1112	18	12	30	11	10
. Total in FTE	1113	388	102	490	63	53
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		2
. Part-time	1122					
. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	17	2	19	10	2
. Part-time	1132	2		2	2	
. Total in FTE	1133	18	2	20	11	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	12.175	1.930	14.105	166	233
. Part-time	1202	1.094	97	1.191	123	64
. Total in FTE	1203	12.980	1.993	14.974	166	242
- primary education						
. Full-time	12001	1.724	440	2.164	100	88
. Part-time	12002	181	20	201	45	14
. Total in FTE	12003	1.859	453	2.312	100	92
- secondary education						
. Full-time	12011	8.102	1.335	9.437	156	188
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- higher non-university education						
. Full-time	12021	1.587	129	1.716	124	57
. Part-time	12022	100	17	117	38	11
. Total in FTE	12023	1.656	142	1.798	126	63
- university education						
. Full-time	12031	762	21	783	87	19
. Part-time	12032	46	1	47	16	1
. Total in FTE	12033	792	22	814	87	19
Women						
. Full-time	1211	2.288	412	2.700	152	133
. Part-time	1212	1.163	201	1.364	138	115
. Total in FTE	1213	3.127	547	3.674	160	187
- primary education						
. Full-time	12101	300	82	382	49	33
. Part-time	12102	117	44	161	36	34
. Total in FTE	12103	382	111	493	56	50
- secondary education						
. Full-time	12111	1.105	276	1.381	129	89
. Part-time	12112	654	119	773	110	70
. Total in FTE	12113	1.568	357	1.925	143	125
- higher non-university education						
. Full-time	12121	593	52	645	100	38
. Part-time	12122	319	32	351	78	28
. Total in FTE	12123	830	74	904	111	56
- university education						
. Full-time	12131	290	1	291	54	1
. Part-time	12132	73	5	78	27	5
. Total in FTE	12133	347	4	351	61	6
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	172	7	179	30	6
. Part-time	1302	9	3	12	6	3
. Total in FTE	1303	178	8	186	30	8
Employees						
. Full-time	1341	4.786	559	5.345	160	165
. Part-time	1342	946	115	1.061	129	79
. Total in FTE	1343	5.479	638	6.116	161	191
Workers						
. Full-time	1321	9.467	1.758	11.225	161	222

Year 2013 Grouping : DE252 - Manufacture of plastic products

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.300	180	1.480	135	101
. Total in FTE	1323	10.411	1.877	12.288	162	236
Others						
. Full-time	1331	38	18	56	9	10
. Part-time	1332	2		2	2	
. Total in FTE	1333	40	18	58	11	10
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.023	*	*	142	*
. Number of hours actually worked	1511	1.967.911	*	*	142	*
. Costs for the enterprise	1521	55.249	*	*	142	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	7	*
. Number of hours actually worked	1512	37.682	*	*	7	*
. Costs for the enterprise	1522	1.383	*	*	7	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.626	613	2.239	146	162
. Part-time	2052	123	97	220	39	46
. Total in FTE	2053	1.689	653	2.342	147	174
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	912	*	*	138	*
. Part-time	2102	50	*	*	30	*
. Total in FTE	2103	944	*	*	139	*
Contract for a definite period						
. Full-time	2111	707	*	*	73	*
. Part-time	2112	72	*	*	14	*
. Total in FTE	2113	738	*	*	75	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	7	*	*	5	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	8	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.960	693	2.653	153	188
. Part-time	3052	347	98	445	84	49
. Total in FTE	3053	2.181	741	2.922	153	201
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.338	*	*	151	*
. Part-time	3102	272	*	*	80	*
. Total in FTE	3103	1.526	*	*	151	*
Contract for a definite period						
. Full-time	3111	620	*	*	71	*
. Part-time	3112	75	*	*	16	*
. Total in FTE	3113	653	*	*	72	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	57	*	*	37	*
. Part-time	3402	26	*	*	20	*
. Total in FTE	3403	75	*	*	45	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	86	*	*	32	*
. Part-time	3412	91	*	*	30	*
. Total in FTE	3413	150	*	*	45	*
Dismissal						
. Full-time	3421	441	*	*	102	*
. Part-time	3422	66	*	*	33	*
. Total in FTE	3423	486	*	*	106	*
Other reason						
. Full-time	3431	1.376	*	*	140	*
. Part-time	3432	164	*	*	53	*
. Total in FTE	3433	1.470	*	*	140	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.084	201	6.285	105	30
. Number of actual training hours	5802	121.636	4.224	125.860	105	30
. Costs for the enterprise	5803	5.899	146	6.045	110	56
- of which gross costs directly linked to training	58031	6.023	156	6.178	105	30
- of which fees paid and payments to collective funds	58032	550	27	577	68	34
- of which grants and other financial advantages received (to deduct)	58033	674	37	711	36	13
Women						
. Number of employees involved	5811	1.464	47	1.511	88	16
. Number of actual training hours	5812	26.830	682	27.512	88	16
. Costs for the enterprise	5813	1.491	32	1.523	97	36
- of which gross costs directly linked to training	58131	1.548	25	1.574	88	16
- of which fees paid and payments to collective funds	58132	135	8	143	58	27
- of which grants and other financial advantages received (to deduct)	58133	192	1	194	24	6
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	4.796	210	5.006	79	27
. Number of actual training hours	5822	183.875	6.857	190.732	79	27
. Costs for the enterprise	5823	6.848	179	7.026	79	27
Women						
. Number of employees involved	5831	1.197	37	1.234	69	18
. Number of actual training hours	5832	44.133	1.534	45.667	69	18
. Costs for the enterprise	5833	1.702	68	1.769	69	18
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	635	26	661	10	12
. Number of actual training hours	5842	20.390	4.990	25.380	10	12
. Costs for the enterprise	5843	657	41	698	9	12
Women						
. Number of employees involved	5851	85	3	88	6	2
. Number of actual training hours	5852	2.537	2.544	5.081	6	2
. Costs for the enterprise	5853	86	44	130	5	2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =					
1. Gross operating margin (%)	2,4	6,9	13,1	186	7,2
2. Net operating margin (%)	-0,1	3,1	7,3	186	3,5
3. Added value / operating income (%)	20,7	28,1	34,6	186	24,9
4. Added value / person employed (EUR)	61.208	78.855	102.311	164	104.888
5. Added value / Tangible fixed assets (%)	22,6	33,1	53,6	177	35,3
6. Personnel charges / Added value (%)	57,0	69,7	87,1	170	61,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	7,8	13,8	24,5	174	15,0
8. Debt charges / Added value (%)	0,8	2,4	5,8	173	4,4
9. Return on equity after tax (%)	-2,4	4,7	14,6	179	2,4
10. Cash-flow / Equity (%)	5,9	15,7	32,8	179	12,8
11. Gross return on total assets before taxes and debt charges (%)	2,9	8,9	17,2	191	9,0
12. Net return on total assets before taxes and debt charges (%)	-0,2	3,9	9,7	191	3,2
13. Liquidity in broad sense	1,06	1,58	2,85	190	1,66
14. Liquidity in narrow sense	0,65	1,15	2,19	190	1,39
15.1 Stock turnover of raw material and consumables (except for the building industry)	5,6	8,5	11,9	159	12,9
15.2 Stock turnover of raw material and consumables (only for the building industry)	*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)	11,7	18,8	35,0	140	19,9
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)	*	*	*	*	*
17. Number of days of customer credit	35	50	68	186	45
18. Number of days of supplier credit	28	48	70	190	49
19. Equity / Total liabilities and equity (%)	22,7	43,8	70,6	191	55,3
20. Acquisition of tangible assets / Added value (%)	4,5	8,4	16,0	162	11,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	8,7	18,1	38,6	163	21,6

Year 2013 Grouping : DE252 - Manufacture of plastic products

NACE-BEL2008: + 222*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,7	6,8	19,0	33	6,8
2. Net operating margin	(%)	-0,4	3,9	10,6	33	3,1
3. Added value / operating income	(%)	11,4	27,7	31,6	35	29,4
4. Added value / person employed (EUR)		47.220	63.996	92.158	261	67.398
5. Added value / Tangible fixed assets	(%)	11,4	28,7	59,3	400	29,4
6. Personnel charges / Added value	(%)	45,1	66,4	84,3	273	67,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,2	19,7	37,8	359	18,8
8. Financial charges / Added value	(%)	2,1	5,4	11,2	372	6,0
9. Return on equity after tax	(%)	-1,9	5,7	20,7	367	3,7
10. Cash-flow / Equity	(%)	6,5	21,3	53,3	367	18,4
11. Gross return on total assets before taxes and financial charges	(%)	3,3	10,5	18,4	421	10,8
12. Net return on total assets before taxes and financial charges	(%)	-0,5	4,5	10,7	421	4,7
13. Liquidity in broad sense		0,88	1,41	2,78	416	1,52
14. Liquidity in narrow sense		0,55	1,07	2,18	415	1,11
17. Number of days of customer credit		36	72	94	33	56
18. Number of days of supplier credit		29	44	73	35	51
19. Equity / Total liabilities and equity	(%)	14,4	37,5	64,9	420	41,3
20. Acquisition of tangible assets / Added value	(%)	3,6	11,0	33,7	290	20,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,7	17,0	46,2	286	18,4

Year 2013 Grouping : DE252 - Manufacture of plastic products

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,9	6,9	13,6	209	7,5
2. Net operating margin	(%)	-0,1	3,4	7,3	209	3,7
3. Added value / operating income	(%)	19,1	28,0	34,6	221	25,0
4. Added value / person employed (EUR)		52.103	71.030	97.250	425	100.318
5. Added value / Tangible fixed assets	(%)	15,0	30,6	57,7	577	34,8
6. Personnel charges / Added value	(%)	49,7	67,4	85,3	443	62,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,9	17,5	32,9	533	15,2
8. Financial charges / Added value	(%)	2,1	5,2	10,6	552	7,2
9. Return on equity after tax	(%)	-2,1	5,5	18,2	546	2,5
10. Cash-flow / Equity	(%)	5,9	19,2	42,5	546	10,5
11. Gross return on total assets before taxes and financial charges	(%)	3,5	10,4	18,2	612	8,4
12. Net return on total assets before taxes and financial charges	(%)	0,0	4,4	10,7	612	4,0
13. Liquidity in broad sense		0,94	1,46	2,82	606	1,65
14. Liquidity in narrow sense		0,60	1,09	2,18	605	1,37
17. Number of days of customer credit		42	61	83	209	52
18. Number of days of supplier credit		32	55	82	225	55
19. Equity / Total liabilities and equity	(%)	16,5	40,4	67,2	611	54,1
20. Acquisition of tangible assets / Added value	(%)	4,1	9,7	25,0	452	11,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,9	17,9	41,6	449	21,1

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NACE-BEL2008: + 222*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.378	*	*	256
. Part-time	1002	*	299	*	*	154
. Total in FTE (current period)	1003	*	2.579	*	*	270
. Total in FTE (preceding period)	1003P	*	2.647	*	*	270
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.651.655	*	*	256
. Part-time	1012	*	307.201	*	*	154
. Total (current period)	1013	*	3.958.856	*	*	270
. Total (preceding period)	1013P	*	4.078.821	*	*	270
PERSONNEL COSTS						
. Full-time	1021	*	108.850	*	*	256
. Part-time	1022	*	9.116	*	*	154
. Total (current period)	1023	*	117.966	*	*	270
. Total (preceding period)	1023P	*	117.930	*	*	270
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	14.668	*	*	166	*
. Men	10011	12.347	*	*	165	*
. Women	10012	2.319	*	*	155	*
Part-time						
. Total	1002	2.306	*	*	153	*
. Men	10021	1.118	*	*	127	*
. Women	10022	1.188	*	*	136	*
Total in FTE						
. Total	1003	16.366	*	*	167	*
. Men	10031	13.179	*	*	165	*
. Women	10032	3.185	*	*	160	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	22.258.552	*	*	166	*
. Men	10111	18.771.448	*	*	164	*
. Women	10112	3.425.685	*	*	155	*
Part-time						
. Total	1012	2.476.191	*	*	153	*
. Men	10121	1.183.809	*	*	127	*
. Women	10122	1.291.908	*	*	137	*
Total						
. Total	1013	24.734.742	*	*	167	*
. Men	10131	19.955.258	*	*	164	*
. Women	10132	4.717.593	*	*	159	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	947.664	*	*	166	*
. Men	10211	801.672	*	*	161	*
. Women	10212	138.695	*	*	149	*
Part-time						
. Total	1022	103.954	*	*	153	*
. Men	10221	50.901	*	*	125	*
. Women	10222	52.253	*	*	134	*
Total						
. Total	1023	1.051.618	*	*	167	*
. Men	10231	844.788	*	*	160	*
. Women	10232	190.414	*	*	152	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	11.871	*	*	72	*
. Men	10331	9.344	*	*	68	*
. Women	10332	2.498	*	*	64	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	16.854	*	*	169	*
. Men	10031P	13.424	*	*	161	*
. Women	10032P	3.046	*	*	150	*
Number of hours actually worked						
. Total	1013P	25.713.906	*	*	169	*
. Men	10131P	20.554.896	*	*	160	*
. Women	10132P	4.521.235	*	*	149	*
Personnel costs						
. Total	1023P	1.066.803	*	*	169	*
. Men	10231P	849.661	*	*	155	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	178.907	*	*	143	*
Advantages in addition to wages						
. Total	1033P	10.942	*	*	69	*
. Men	10331P	8.506	*	*	62	*
. Women	10332P	2.204	*	*	56	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	14.463	2.342	16.805	166	242
. Part-time	1052	2.257	298	2.555	153	137
. Total in FTE	1053	16.108	2.540	18.648	168	255
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	14.066	2.241	16.307	166	240
. Part-time	1102	2.237	286	2.523	153	133
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Contract for the execution of a specifically assigned work						
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. Total in FTE	12033	792	22	814	87	19
Women						
. Full-time	1211	2.288	412	2.700	152	133
. Part-time	1212	1.163	201	1.364	138	115
. Total in FTE	1213	3.127	547	3.674	160	187
- primary education						
. Full-time	12101	300	82	382	49	33
. Part-time	12102	117	44	161	36	34
. Total in FTE	12103	382	111	493	56	50
- secondary education						
. Full-time	12111	1.105	276	1.381	129	89
. Part-time	12112	654	119	773	110	70
. Total in FTE	12113	1.568	357	1.925	143	125
- higher non-university education						
. Full-time	12121	593	52	645	100	38
. Part-time	12122	319	32	351	78	28
. Total in FTE	12123	830	74	904	111	56
- university education						
. Full-time	12131	290	1	291	54	1
. Part-time	12132	73	5	78	27	5
. Total in FTE	12133	347	4	351	61	6
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	172	7	179	30	6
. Part-time	1302	9	3	12	6	3
. Total in FTE	1303	178	8	186	30	8
Employees						
. Full-time	1341	4.786	559	5.345	160	165
. Part-time	1342	946	115	1.061	129	79
. Total in FTE	1343	5.479	638	6.116	161	191
Workers						
. Full-time	1321	9.467	1.758	11.225	161	222
. Part-time	1322	1.300	180	1.480	135	101

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	10.411	1.877	12.288	162	236
Others						
. Full-time	1331	38	18	56	9	10
. Part-time	1332	2		2	2	
. Total in FTE	1333	40	18	58	11	10
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.023	*	*	142	*
. Number of hours actually worked	1511	1.967.911	*	*	142	*
. Costs for the enterprise	1521	55.249	*	*	142	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	7	*
. Number of hours actually worked	1512	37.682	*	*	7	*
. Costs for the enterprise	1522	1.383	*	*	7	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.626	613	2.239	146	162
. Part-time	2052	123	97	220	39	46
. Total in FTE	2053	1.689	653	2.342	147	174
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	912	*	*	138	*
. Part-time	2102	50	*	*	30	*
. Total in FTE	2103	944	*	*	139	*
Contract for a definite period						
. Full-time	2111	707	*	*	73	*
. Part-time	2112	72	*	*	14	*
. Total in FTE	2113	738	*	*	75	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	7	*	*	5	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	8	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.960	693	2.653	153	188
. Part-time	3052	347	98	445	84	49
. Total in FTE	3053	2.181	741	2.922	153	201
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.338	*	*	151	*
. Part-time	3102	272	*	*	80	*
. Total in FTE	3103	1.526	*	*	151	*
Contract for a definite period						
. Full-time	3111	620	*	*	71	*
. Part-time	3112	75	*	*	16	*
. Total in FTE	3113	653	*	*	72	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	57	*	*	37	*
. Part-time	3402	26	*	*	20	*
. Total in FTE	3403	75	*	*	45	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	86	*	*	32	*
. Part-time	3412	91	*	*	30	*
. Total in FTE	3413	150	*	*	45	*
Dismissal						
. Full-time	3421	441	*	*	102	*
. Part-time	3422	66	*	*	33	*
. Total in FTE	3423	486	*	*	106	*
Other reason						
. Full-time	3431	1.376	*	*	140	*
. Part-time	3432	164	*	*	53	*
. Total in FTE	3433	1.470	*	*	140	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.084	201	6.285	105	30
. Number of actual training hours	5802	121.636	4.224	125.860	105	30
. Costs for the enterprise	5803	5.899	146	6.045	110	56
- of which gross costs directly linked to training	58031	6.023	156	6.178	105	30
- of which fees paid and payments to collective funds	58032	550	27	577	68	34
- of which grants and other financial advantages received (to deduct)	58033	674	37	711	36	13
Women						
. Number of employees involved	5811	1.464	47	1.511	88	16
. Number of actual training hours	5812	26.830	682	27.512	88	16
. Costs for the enterprise	5813	1.491	32	1.523	97	36
- of which gross costs directly linked to training	58131	1.548	25	1.574	88	16
- of which fees paid and payments to collective funds	58132	135	8	143	58	27
- of which grants and other financial advantages received (to deduct)	58133	192	1	194	24	6
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	4.796	210	5.006	79	27
. Number of actual training hours	5822	183.875	6.857	190.732	79	27
. Costs for the enterprise	5823	6.848	179	7.026	79	27
Women						
. Number of employees involved	5831	1.197	37	1.234	69	18
. Number of actual training hours	5832	44.133	1.534	45.667	69	18
. Costs for the enterprise	5833	1.702	68	1.769	69	18
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	635	26	661	10	12
. Number of actual training hours	5842	20.390	4.990	25.380	10	12
. Costs for the enterprise	5843	657	41	698	9	12
Women						
. Number of employees involved	5851	85	3	88	6	2
. Number of actual training hours	5852	2.537	2.544	5.081	6	2
. Costs for the enterprise	5853	86	44	130	5	2