

Year 2013 Grouping : DE243 - Manufacture of paints, varnishes and printing inks

NACE-BEL2008: + 203\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.498.821	30.570	1.529.390	29	60
A.Formation expenses	20	572	9	581	1	4
B.Intangible fixed assets	21	30.057	916	30.973	22	18
C.Tangible fixed assets	22/27	167.550	22.220	189.770	26	58
. Land and buildings	22	51.663	15.335	66.998	20	41
. Plant, machinery and equipment	23	70.488	2.689	73.178	25	49
. Furniture and vehicles	24	5.603	1.367	6.970	25	50
. Leasing and similar rights	25	6.076	2.504	8.580	7	11
. Other tangible fixed assets	26	13.667	305	13.972	10	7
. Assets under construction and advance payments	27	20.053	20	20.072	14	1
D.Financial fixed assets	28	1.300.641	7.424	1.308.066	25	41
. Affiliated enterprises	280/1	1.299.265	*	*	13	*
- Participating interests	280	1.155.509	*	*	13	*
- Amounts receivable	281	143.757	*	*	4	*
. Other enterprises linked by participating interests	282/3	504	*	*	3	*
- Participating interests	282	504	*	*	3	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	872	*	*	21	*
- Shares	284	103	*	*	4	*
- Amounts receivable and cash guarantees	285/8	769	*	*	21	*
2.1.2.CURRENT ASSETS	29/58	1.421.220	58.667	1.479.887	29	68
A.Amounts receivable after more than one year	29	136.504	637	137.141	11	6
. Trade debtors	290	1.405	23	1.428	4	1
. Other amounts receivable	291	135.100	614	135.714	8	5
B.Stocks and contracts in progress	3	294.626	16.265	310.890	25	48
. Stocks	30/36	294.626	16.265	310.890	25	48
- Raw materials and consumables	30/31	82.040	*	*	23	*
- Work in progress	32	10.573	*	*	11	*
- Finished goods	33	68.952	*	*	21	*
- Goods purchased for resale	34	132.834	*	*	18	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	227	*	*	1	*
. Contracts in progress	37					
C.Amounts receivable within one year	40/41	617.988	28.300	646.288	29	68
. Trade debtors	40	362.404	21.379	383.784	29	64
. Other amounts receivable	41	255.584	6.921	262.504	28	64
D.Current investments	50/53	272.150	5.403	277.552	12	7
. Own shares	50	6.152	*	*	1	*
. Other investments	51/53	265.998	*	*	11	*
E.Cash at bank and in hand	54/58	95.119	7.430	102.549	28	66
F.Deferred charges and accrued income	490/1	4.833	633	5.466	28	38
TOTAL ASSETS	20/58	2.920.041	89.236	3.009.277	29	68

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.451.981	40.628	1.492.609	27	63
EQUITY negative balance	10/15	-11.779	-5.048	-16.827	2	5
A.Capital	10	761.052	12.609	773.660	29	68
. Issued capital	100	761.064	12.676	773.740	29	68
. Uncalled capital	101	12	68	80	1	6
B.Share premium account	11	3.033		3.033	5	
C.Revaluation surpluses	12	23	286	309	1	4
D.Reserves	13	112.289	24.639	136.928	29	65
. Legal reserve	130	37.497	642	38.139	29	65
. Reserves not available	131	6.936	55	6.991	9	1
- In respect of own shares held	1310	6.248		6.248	2	
- Other	1311	688	55	743	8	1
. Untaxed reserves	132	9.515	1.888	11.404	20	23
. Available reserves	133	58.341	22.054	80.395	20	39
E.Profit carried forward	(+) 14	662.858	5.410	668.268	16	29
Loss carried forward	(-) 14	-100.000	-8.441	-108.441	7	27
F.Investment grants	15	946	1.078	2.024	9	9
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	63.036	1.654	64.690	26	17
A.Provisions for liabilities and charges	160/5	62.649	1.203	63.852	25	13
. Pensions and similar obligations	160	25.753	*	*	15	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	1.433	*	*	2	*
. Other liabilities and charges	163/5	35.463	*	*	21	*
B.Deferred taxes	168	388	451	838	9	6
2.2.3.AMOUNTS PAYABLE	17/49	1.416.802	52.003	1.468.805	29	67
A.Amounts payable after more than one year	17	642.415	14.734	657.149	17	35
. Financial debts	170/4	641.562	14.013	655.575	16	33
- Credit institutions, leasing and other similar obligations	172/3	26.930	12.554	39.484	10	30
* Leasing and similar obligations	172	4.969	*	*	4	*
* Credit institutions	173	21.962	*	*	7	*
- Other loans	174/0	614.632	1.459	616.091	8	9
* Subordinated loans	170	13.895	*	*	3	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	600.737	*	*	6	*
. Trade debts	175	200		200	1	
- Suppliers	1750	200	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		2	2		1
. Other amounts payable	178/9	653	719	1.371	2	5
B.Amounts payable within one year	42/48	758.023	36.655	794.678	29	67
. Current portion of amounts payable after more than one year falling due within one year	42	2.808	4.808	7.616	11	38
. Financial debts	43	242.299	6.797	249.096	16	27
- Credit institutions	430/8	19.472	5.092	24.564	11	25
- Other loans	439	222.827	1.705	224.532	8	2
. Trade debts	44	388.308	15.557	403.866	29	62
- Suppliers	440/4	388.227	15.557	403.784	29	62
- Bills of exchange payable	441	81		81	1	
- Advances received on contracts in progress	46	58	14	71	2	4
. Taxes, remuneration and social security	45	58.662	2.614	61.275	29	60
- Taxes	450/3	13.183	797	13.980	27	55
- Remuneration and social security	454/9	45.479	1.817	47.295	28	42
. Other amounts payable	47/48	65.888	6.866	72.753	22	49
C.Deferred charges and accrued income	492/3	16.364	614	16.979	26	29
TOTAL LIABILITIES	10/49	2.920.041	89.236	3.009.277	29	68

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	468.413	21.607	490.020	27	64
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-10	-70	-80	2	3
A.OPERATING INCOME	70/74	2.312.228	*	*	29	*
. Turnover (optional entry for abridged layouts)	70	2.147.939	10.250	2.158.189	29	10
. Stocks and work and contracts in progress:						
increase (+) 71	71	5.186	*	*	8	*
decrease (-) 71	71	-5.397	*	*	12	*
. Own construction capitalised	72	1.983	*	*	4	*
. Other operating income	74	162.517	*	*	28	*
B.OPERATING CHARGES	60/64	2.207.824	*	*	29	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.843.825	7.545	1.851.370	29	10
. Raw materials, consumables	60	1.397.530	*	*	26	*
- Purchases	600/8	1.389.492	*	*	26	*
- Stocks:						
decrease (+) 609	609	22.024	*	*	14	*
increase (-) 609	609	-13.987	*	*	11	*
. Services and other goods	61	446.296	*	*	29	*
. Remuneration, social security and pensions (+)/(-)	62	309.796	14.037	323.833	27	43
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	38.725	3.867	42.592	26	58
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+) 631/4	631/4	3.700	973	4.673	15	15
write-backs (-) 631/4	631/4	-1.549	-25	-1.574	8	5
. Provisions for risks and charges : appropriations (+) 635/7	635/7	2.000	61	2.062	8	5
uses and write-backs (-) 635/7	635/7	-7.963	-135	-8.098	13	4
. Other operating charges	640/8	19.290	947	20.236	28	66
. Operating charges carried to assets as restructuring costs (-) 649	649					
C.OPERATING PROFIT (+) 9901	9901	108.242	3.563	111.805	23	44
OPERATING LOSS (-) 9901	9901	-3.838	-1.752	-5.590	6	23
D.FINANCIAL INCOME	75	92.438	1.183	93.622	29	60
. Income from financial fixed assets	750	70.846	*	*	6	*
. Income from current assets	751	7.683	*	*	24	*
. Other financial income	752/9	13.909	*	*	28	*
E.FINANCIAL CHARGES	65	64.768	1.625	66.392	29	65
. Debt charges	650	43.904	*	*	26	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	0	*	*	3	*
. Other financial charges	652/9	20.864	*	*	29	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	138.163	3.195	141.358	23	43
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-6.087	-1.825	-7.913	6	24
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	240.466	321	240.787	17	20
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	24	*	*	1	*
. Write-back of amounts written down financial fixed assets	761	232.533	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges	762	1.101	*	*	3	*
. Gains on disposal of fixed assets	763	3.724	*	*	12	*
. Other extraordinary income	764/9	3.085	*	*	5	*
H.EXTRAORDINARY CHARGES	66	69.919	625	70.543	18	24
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	4	*	*	2	*
. Amounts written down financial fixed assets	661	23.952	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	10.361	*	*	3	*
uses	(-) 662	-74	*	*	1	*
. Losses on disposal of fixed assets	663	31.248	*	*	9	*
. Other extraordinary charges	664/8	4.428	*	*	9	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	307.687	3.120	310.808	24	45
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-5.064	-2.054	-7.119	5	22
J.TRANSFER FROM DEFERRED TAXES	780	63	39	103	12	6
K.TRANSFER TO DEFERRED TAXES	680	27	3	29	2	1
L.INCOME TAXES	(-) 67/77	0	-4	-4	1	4
INCOME TAXES	(+) 67/77	9.516	760	10.276	25	41
. Income taxes	670/3	10.471	*	*	26	*
. Adjustment of income taxes and write-back of tax provisions	77	955	*	*	9	*
M.PROFIT FOR THE PERIOD	(+) 9904	298.212	2.390	300.602	24	44
LOSS FOR THE PERIOD	(-) 9904	-5.068	-2.043	-7.111	5	23
N.TRANSFER FROM UNTAXED RESERVES	789	99	116	215	7	5
O.TRANSFER TO UNTAXED RESERVES	689	411	103	514	5	4
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	297.890	2.392	300.282	23	45
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-5.058	-2.032	-7.090	5	22
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	687.800	7.212	695.012	20	40
Loss to be appropriated	(-) 9906	-100.377	-8.492	-108.869	8	28
. Profit for the period avail. For appropri.	(+) 9905	297.890	2.392	300.282	23	45
Loss for the period avail. For appropri.	(-) 9905	-5.058	-2.032	-7.090	5	22
. Profit brought forward	(+) 14P	411.986	5.130	417.116	15	27
Loss brought forward	(-) 14P	-117.395	-6.770	-124.165	8	25
B.Transfers from capital and reserves	791/2	49.378	1.093	50.471	3	2
. from capital and share premium account	791		*	*		*
. from reserves	792	49.378	*	*	3	*
C.Transfers to capital and reserves	691/2	16.051	1.092	17.143	12	23
. to capital and share premium account	691					
. to legal reserve	6920	11.909	44	11.953	7	9
. to other reserves	6921	4.142	1.048	5.190	5	16
D.Profit to be carried forward	(+) 14	662.858	5.410	668.268	16	29
Loss to be carried forward	(-) 14	-100.000	-8.441	-108.441	7	27
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	57.892	1.752	59.643	8	9
. Dividends	694	57.544	1.704	59.249	7	7
. Directors' or managers' entitlements	695	300	47	347	1	2
. Other beneficiaries	696	48		48	1	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	620	*	*	1	*
Movements during the period						
. New expenses incurred	8002	161	*	*	1	*
. Depreciation	8003	209	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	572	*	*	1	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	572	*	*	1	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	173.064	4.547	177.611	24	33
Movements during the period						
. Acquisitions, including produced fixed assets	8029	21.115	607	21.722	13	10
. Sales and disposals	8039	10.958	31	10.989	3	2
. Transfers from one heading to another (+)/(-)	8049					
At the end of the period	8059	183.221	5.123	188.345	24	34
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	149.636	3.862	153.498	24	31
Movements during the period						
. Recorded	8079	5.730	376	6.106	22	21
. Written back	8089					
. Acquisitions from third parties	8099	8.660		8.660	2	
. Cancelled owing to sales and disposals	8109	10.862	31	10.893	3	2
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	153.164	4.208	157.372	24	34
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	30.057	916	30.973	22	18
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	115.090	*	*	9	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.918	*	*	4	*
. Sales and disposals	8031	10.548	*	*	1	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	106.461	*	*	9	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	96.539	*	*	8	*
Movements during the period						
. Recorded	8071	2.643	*	*	7	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	10.548	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	88.634	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	17.826	*	*	7	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	25.678	*	*	15	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	4.849	*	*	7	*
. Sales and disposals	8032	113	*	*	1	*
. Transfers from one heading to another (+)/(-)	8042		*	*		*
At the end of the period	8052	30.414	*	*	15	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	22.691	*	*	15	*
Movements during the period						
. Recorded	8072	1.027	*	*	14	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	1.984	*	*	2	*
. Cancelled owing to sales and disposals	8102	17	*	*	1	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	25.685	*	*	15	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	4.729	*	*	13	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	32.296	*	*	14	*
Movements during the period						
. Acquisitions,	8023	14.348	*	*	4	*
including produced fixed assets						
. Sales and disposals	8033	297	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	46.346	*	*	14	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	30.406	*	*	14	*
Movements during the period						
. Recorded	8073	2.060	*	*	9	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	6.676	*	*	2	*
. Cancelled owing to sales and disposals	8103	297	*	*	1	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	38.845	*	*	14	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	7.502	*	*	9	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	717.990	72.171	790.161	29	62
Movements during the period						
. Acquisitions,	8169	50.121	3.299	53.420	26	44
including produced fixed assets						
. Sales and disposals	8179	15.685	2.157	17.842	23	23
. Transfers from one heading to another (+)/(-)	8189	-14	-100	-114	5	1
At the end of the period	8199	752.412	73.213	825.625	27	62
b)REVALUATION GAINS						
At the end of the preceding period	8259P	175	194	368	2	4
Movements during the period						
. Recorded	8219					
. Acquisitions from third parties	8229					
. Cancelled	8239					
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	175	194	368	2	4
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	552.792	48.728	601.521	29	60
Movements during the period						
. Recorded	8279	32.790	3.527	36.317	26	58
. Written back	8289	24	3	27	1	2
. Acquisitions from third parties	8299	13.074		13.074	3	
. Cancelled owing to sales and disposals	8309	13.596	966	14.562	23	21
. Transferred from one heading to another(+)/(-)	8319		-99	-99		2
At the end of the period	8329	585.037	51.186	636.223	27	61
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	167.550	22.220	189.770	26	58
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	161.283	*	*	20	*
Movements during the period						
. Acquisitions,	8161	7.601	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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including produced fixed assets						
. Sales and disposals	8171	2.317	*	*	6	*
. Transfers from one heading to another (+)/(-)	8181	1.998	*	*	8	*
At the end of the period	8191	168.564	*	*	20	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	175	*	*	2	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	175	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	108.665	*	*	20	*
Movements during the period						
. Recorded	8271	5.121	*	*	20	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	4.874	*	*	2	*
. Cancelled owing to sales and disposals	8301	1.716	*	*	6	*
. Transferred from one heading to another (+)/(-)	8311	133	*	*	1	*
At the end of the period	8321	117.076	*	*	20	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	51.663	*	*	20	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	465.181	*	*	26	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	13.483	*	*	21	*
. Sales and disposals	8172	8.792	*	*	14	*
. Transfers from one heading to another (+)/(-)	8182	9.550	*	*	11	*
At the end of the period	8192	479.421	*	*	26	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	390.636	*	*	26	*
Movements during the period						
. Recorded	8272	21.499	*	*	25	*
. Written back	8282	24	*	*	1	*
. Acquisitions from third parties	8292	4.523	*	*	3	*
. Cancelled owing to sales and disposals	8302	7.755	*	*	14	*
. Transferred from one heading to another (+)/(-)	8312	54	*	*	2	*
At the end of the period	8322	408.933	*	*	26	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	70.488	*	*	25	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	25.090	*	*	27	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	4.356	*	*	18	*
. Sales and disposals	8173	2.802	*	*	19	*
. Transfers from one heading to another (+)/(-)	8183	334	*	*	8	*
At the end of the period	8193	26.977	*	*	25	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	20.588	*	*	27	*
Movements during the period						
. Recorded	8273	2.009	*	*	25	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	1.486	*	*	3	*
. Cancelled owing to sales and disposals	8303	2.710	*	*	20	*
. Transferred from one heading to another (+)/(-)	8313		*	*		*
At the end of the period	8323	21.374	*	*	25	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	5.603	*	*	25	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	13.342	*	*	7	*
Movements during the period						
. Acquisitions,	8164	36	*	*	1	*
including produced fixed assets						
. Sales and disposals	8174	51	*	*	1	*
. Transfers from one heading to another (+)/(-)	8184	-311	*	*	2	*
At the end of the period	8194	13.016	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	6.700	*	*	7	*
Movements during the period						
. Recorded	8274	653	*	*	7	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	51	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-362	*	*	1	*
At the end of the period	8324	6.941	*	*	8	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	6.076	*	*	7	*
OF WHICH						
Land and buildings	250	5.727	*	*	2	*
Plant, machinery and equipment	251	299	*	*	4	*
Furniture and vehicles	252	50	*	*	2	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	34.559	*	*	11	*
Movements during the period						
. Acquisitions,	8165	6.266	*	*	8	*
including produced fixed assets						
. Sales and disposals	8175	1.699	*	*	4	*
. Transfers from one heading to another (+)/(-)	8185	3.654	*	*	4	*
At the end of the period	8195	42.780	*	*	12	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	24.580	*	*	10	*
Movements during the period						
. Recorded	8275	3.508	*	*	9	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	2.190	*	*	2	*
. Cancelled owing to sales and	8305	1.340	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	175	*	*	2	*
At the end of the period	8325	29.113	*	*	11	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	13.667	*	*	10	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	18.536	*	*	13	*
Movements during the period						
. Acquisitions,	8166	18.379	*	*	15	*
including produced fixed assets						
. Sales and disposals	8176	24	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-15.238	*	*	11	*
At the end of the period	8196	21.653	*	*	14	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.624	*	*	2	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	24	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	1.600	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	20.053	*	*	14	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	7.458	*	*	38
Movements during the period						
. Acquisitions	8365	*	56	*	*	10
. Sales and disposals	8375	*	31	*	*	4
. Transfers from one heading to another (+)/(-)	8385	*		*	*	
. Other movements	8386	*		*	*	
At the end of the period	8395	*	7.483	*	*	41
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	4	*	*	1
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	4	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	58	*	*	1
Movements during the period						
. Recorded	8475	*		*	*	
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	58	*	*	1
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*		*	*	
Movements during the period (+)/(-)	8545	*	5	*	*	1
At the end of the period	8555	*	5	*	*	1
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	7.424	*	*	41
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.077.161	*	*	16	*
Movements during the period						
. Acquisitions	8364	4.970	*	*	5	*
. Sales and disposals	8374	14.602	*	*	5	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.067.529	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414	218.974	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	218.974	*	*	2	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	309.536	*	*	7	*
Movements during the period						
. Recorded	8474	23.875	*	*	2	*
. Written back	8484	201.440	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514	-1.583	*	*	1	*
At the end of the period	8524	130.387	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.156.116	*	*	17	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	176.567	*	*	23	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	5.461	*	*	8	*
. Repayments	8594	36.831	*	*	13	*
. Amounts written down	8604	77	*	*	1	*
. Amounts written back	8614	31.093	*	*	1	*
. Exchange differences (+)/(-)	8624	-629	*	*	3	*
. Others (+)/(-)	8634	-31.058	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	144.525	*	*	23	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	307	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.076.878	*	*	11	*
Movements during the period						
. Acquisitions	8361	4.563	*	*	4	*
. Sales and disposals	8371	14.601	*	*	3	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	1.066.840	*	*	12	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411	218.974	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	218.974	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	309.454	*	*	6	*
Movements during the period						
. Recorded	8471	23.875	*	*	2	*
. Written back	8481	201.440	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511	-1.583	*	*	1	*
At the end of the period	8521	130.305	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.155.509	*	*	13	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	174.323	*	*	4	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	5.311	*	*	2	*
. Repayments	8591	35.206	*	*	2	*
. Amounts written down	8601	77	*	*	1	*
. Amounts written back	8611	31.093	*	*	1	*
. Exchange differences (+)/(-)	8621	-629	*	*	2	*
. Other movements (+)/(-)	8631	-31.058	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	143.757	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	307	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	180	*	*	3	*
Movements during the period						
. Acquisitions	8362	406	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	586	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	81	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	81	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	504	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	104	*	*	5	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373	1	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	103	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	103	*	*	4	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.244	*	*	23	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	150	*	*	6	*
. Repayments	8593	1.625	*	*	13	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	769	*	*	21	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	120	*	*	1	*
- Book value increased with the uncalled amount	8681	120	*	*	1	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	38.091	*	*	6	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	33.080	*	*	5	*
- between one month and one year	8687	5.011	*	*	1	*
- over one year	8688		*	*		*
. Other investments	8689	227.787	*	*	4	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	646.967	8.186	655.152	29	65
At the end of the preceding period						
. Issued capital at the end of the period	100	761.064	12.676	773.740	29	68
B.Structure of the capital						
. Number of registered shares	8702	6.659.240.430	*	*	28	*
. Number of bearer shares	8703		*	*		*
C.Capital not paid						
. Uncalled capital	101	12	68	80	1	6
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	326		326	1	
- Corresponding number of shares	8722	441		441	1	
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	2.658	*	*	11	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	738	*	*	6	*
similar obligations						
- Credit institutions	8841	1.921	*	*	6	*
- Other loans	8851		*	*		*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	150	*	*	1	*
Total current portion of amounts payable after	42	2.808	4.808	7.616	11	38
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	463.287	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	5.000	*	*	1	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	1.771	*	*	4	*
- Credit institutions	8842	19.367	*	*	7	*
- Other loans	8852	437.148	*	*	3	*
. Trade debts	8862	200	*	*	1	*
- Suppliers	8872	200	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	653	*	*	2	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	464.139	8.152	472.291	15	30
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	178.276	*	*	6	*
- Subordinated loans	8813	8.895	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	3.198	*	*	1	*
- Credit institutions	8843	2.595	*	*	2	*
- Other loans	8853	163.589	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903		*	*		*
Total amounts payable with a remaining term of more than five years	8913	178.276	6.581	184.857	6	23
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921					
- Credit institutions, leasing and similar obligations	891					
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061					
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	26.117	9.466	35.583	6	17
- Credit institutions, leasing and similar obligations	892	26.117	9.335	35.452	6	16
* Leasing and similar obligations	8952	702	*	*	1	*
* Credit institutions	8962	25.416	*	*	6	*
- Other loans	902		131	131		1
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	26.117	9.466	35.583	6	17
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072		33	33		3
. Accruing taxes payable	9073	10.410	*	*	25	*
. Estimated taxes payable	450	2.773	*	*	11	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076		11	11		1
. Other amounts payable in respect of remuneration and social security	9077	45.479	*	*	28	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	335	*	*	8	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	3.756	304	4.060	27	40
. Average number of employees calculated in full-time equivalents	9087	3.677	290	3.967	27	43
. Number of actual worked hours	9088	5.442.183	463.810	5.905.993	27	42
b)Personnel costs						
. Remuneration and direct social benefits	620	212.503	9.899	222.402	27	43
. Employer's contribution for social security	621	70.492	3.156	73.648	27	40
. Employers' premiums for extra statutory insurance	622	8.585	90	8.675	22	5
. Other personnel costs	623	13.864	891	14.756	27	42
. Pensions	624	4.352	1	4.353	8	2
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	2.153	*	*	14	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	734	*	*	5	*
- Written back	9111	1.902	*	*	6	*
. On trade debts						
- Recorded	9112	6.764	*	*	18	*
- Written back	9113	3.446	*	*	16	*
e)Provisions for liabilities and charges						
. Formed	9115	16.961	*	*	18	*
. Used and written back	9116	22.924	*	*	19	*
f)Other operating charges						
. Taxes related to operation	640	5.086	*	*	26	*
. Other costs	641/8	14.203	*	*	26	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	71	*	*	11	*
. Average number calculated in full-time equivalents	9097	108	*	*	23	*
. Number of actual worked hours	9098	215.439	*	*	23	*
. Costs to the enterprise	617	6.882	*	*	23	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	264	143	407	9	4
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	65		65	1	
d)Amounts written down on current assets						
. Recorded	6510	41	*	*	2	*
. Written back	6511	41	*	*	1	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	930	25	955	5	5
f)Provisions of a financial nature						
. Formed	656		3	3		1
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	9.772	*	*	24	*
- Income taxes paid and withholding taxes due or paid	9135	9.733	*	*	22	*
- Excess of income tax prepayments and	9136	3.819	*	*	5	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	3.858	*	*	12	*
. Income taxes on the result of prior periods	9138	699	*	*	8	*
- Additional income taxes due or paid	9139	699	*	*	8	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	182.241	*	*	11	*
Accumulated tax losses deductible from future taxable profits	9142	168.740	*	*	11	*
- Deferred taxes representing liabilities	9144		*	*		*
<b>B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES</b>						
. Value added taxes charged						
- To the enterprise (deductible)	9145	244.415	*	*	29	*
- By the enterprise	9146	300.691	*	*	28	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	60.519	*	*	28	*
- For withholding taxes on investment income	9148	76	*	*	8	*
<b>5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET</b>						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149					
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153		*	*		*
<b>B.REAL GUARANTEES</b>						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	14.408	5.085	19.492	5	8
- Amount of registration	9171	12.070	4.941	17.011	5	10
. Pledging of goodwill - Amount of registration	9181	30.670	6.533	37.203	8	9
. Pledging of other assets - Book value of other assets pledged	9191	30.857	1.702	32.559	2	3
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162					
- Amount of registration	9172					
. Pledging of goodwill - Amount of registration	9182	1.000	500	1.500	1	1
. Pledging of other assets - Book value of assets pledged	9192					
. Guarantees provided on future assets - Amounts of assets involved	9202					
<b>C.FORWARD TRANSACTIONS</b>						
. Goods purchased (to be received)	9213	807	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	21.529	*	*	1	*
. Currencies sold (to be delivered)	9216	21.316	*	*	1	*
<b>D.PENSIONS FUNDED BY THE ENTERPRISE</b>						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
<b>A.AFFILIATED ENTERPRISES</b>						
a)Financial fixed assets	280/1	1.299.265	*	*	13	*
. Participating interests	280	1.155.509	*	*	13	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	143.757	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	491.456	1.340	492.796	22	7
. Over one year	9301	133.831	*	*	3	*
. Within one year	9311	357.625	*	*	21	*
c)Current investments in affiliated enterprises	9321	227.007	*	*	2	*
. Shares	9331		*	*		*
. Amounts receivable	9341	227.007	*	*	2	*
d)Amounts payable	9351	955.594	*	*	24	*
. Over one year	9361	610.770	*	*	8	*
. Within one year	9371	344.824	*	*	24	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381		*	*		*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	1.259	*	*	2	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	70.846	*	*	5	*
. Income from current assets	9431	7.367	*	*	13	*
. Other financial income	9441	628	*	*	5	*
. Debt charges	9461	36.818	*	*	12	*
. Other financial charges	9471	29	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	607	*	*	1	*
. Capital losses suffered	9491		*	*		*
<b>B.ENTERPRISES LINKED BY PARTICIPATION</b>						
a)Financial fixed assets	282/3	504	*	*	3	*
. Participating interests	282	504	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292		*	*		*
. Over one year	9302		*	*		*
. Within one year	9312		*	*		*
c)Amounts payable	9352		*	*		*
. Over one year	9362		*	*		*
. Within one year	9372		*	*		*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	529	1.520	2.049	1	7
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	1.631	*	*	2	*
- To former directors and former managers	9504		*	*		*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.015	*	*	27	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	71	*	*	6	*
- Tax consultancy	95062	11	*	*	2	*
- Other missions external to the audit	95063	58	*	*	5	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	55	*	*	5	*
- Other missions external to the audit	95083	9	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	761	*	*	5	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	4	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	60	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	121	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	18	*	*	2	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	254	*	*	39
. Part-time	1002	*	60	*	*	24
. Total in FTE (current period)	1003	*	289	*	*	42
. Total in FTE (preceding period)	1003P	*	282	*	*	41
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	407.113	*	*	39
. Part-time	1012	*	56.697	*	*	24
. Total (current period)	1013	*	463.810	*	*	42
. Total (preceding period)	1013P	*	432.842	*	*	41
PERSONNEL COSTS						
. Full-time	1021	*	12.474	*	*	39
. Part-time	1022	*	1.540	*	*	24
. Total (current period)	1023	*	14.014	*	*	42
. Total (preceding period)	1023P	*	12.920	*	*	41
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.319	*	*	27	*
. Men	10011	2.558	*	*	27	*
. Women	10012	761	*	*	26	*
Part-time						
. Total	1002	475	*	*	25	*
. Men	10021	176	*	*	23	*
. Women	10022	300	*	*	23	*
Total in FTE						
. Total	1003	3.677	*	*	27	*
. Men	10031	2.705	*	*	27	*
. Women	10032	1.001	*	*	26	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.936.968	*	*	27	*
. Men	10111	3.790.567	*	*	27	*
. Women	10112	1.146.401	*	*	26	*
Part-time						
. Total	1012	505.216	*	*	25	*
. Men	10121	180.727	*	*	23	*
. Women	10122	324.489	*	*	23	*
Total						
. Total	1013	5.442.183	*	*	27	*
. Men	10131	3.971.293	*	*	27	*
. Women	10132	1.470.890	*	*	26	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	275.902	*	*	27	*
. Men	10211	213.749	*	*	27	*
. Women	10212	62.153	*	*	26	*
Part-time						
. Total	1022	28.503	*	*	25	*
. Men	10221	10.401	*	*	23	*
. Women	10222	18.102	*	*	23	*
Total						
. Total	1023	304.405	*	*	27	*
. Men	10231	224.150	*	*	27	*
. Women	10232	80.256	*	*	26	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	737	*	*	8	*
. Men	10331	546	*	*	8	*
. Women	10332	192	*	*	8	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.636	*	*	26	*
. Men	10031P	2.559	*	*	25	*
. Women	10032P	966	*	*	24	*
Number of hours actually worked						
. Total	1013P	5.371.575	*	*	26	*
. Men	10131P	3.789.922	*	*	25	*
. Women	10132P	1.413.719	*	*	24	*
Personnel costs						
. Total	1023P	294.831	*	*	26	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	204.932	*	*	23	*
. Women	10232P	75.748	*	*	22	*
Advantages in addition to wages						
. Total	1033P	732	*	*	8	*
. Men	10331P	450	*	*	7	*
. Women	10332P	154	*	*	7	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.296	255	3.551	27	38
. Part-time	1052	460	49	509	24	21
. Total in FTE	1053	3.643	285	3.929	27	40
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.199	239	3.438	27	38
. Part-time	1102	457	48	505	24	21
. Total in FTE	1103	3.544	269	3.813	27	40
Contract for a definite period						
. Full-time	1111	96	13	109	11	4
. Part-time	1112	3	1	4	3	1
. Total in FTE	1113	98	14	112	11	5
Contract for the execution of						
a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	1	3	4	1	1
. Part-time	1132					
. Total in FTE	1133	1	3	4	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.534	204	2.738	27	37
. Part-time	1202	172	19	191	22	13
. Total in FTE	1203	2.665	215	2.880	27	37
- primary education						
. Full-time	12001	591	26	617	14	13
. Part-time	12002	60	1	61	6	1
. Total in FTE	12003	637	27	664	14	13
- secondary education						
. Full-time	12011	1.010	131	1.141	25	30
. Part-time	12012	89	15	104	17	10
. Total in FTE	12013	1.078	140	1.218	25	30
- higher non-university education						
. Full-time	12021	546	39	585	22	11
. Part-time	12022	15	2	17	8	1
. Total in FTE	12023	557	40	597	22	11
- university education						
. Full-time	12031	387	8	395	19	7
. Part-time	12032	8	1	9	5	1
. Total in FTE	12033	393	9	402	19	7
Women						
. Full-time	1211	762	51	813	26	19
. Part-time	1212	288	30	318	23	18
. Total in FTE	1213	979	70	1.048	26	26
- primary education						
. Full-time	12101	124	5	129	4	2
. Part-time	12102	66	1	67	4	1
. Total in FTE	12103	174	6	180	4	3
- secondary education						
. Full-time	12111	134	30	164	20	16
. Part-time	12112	74	18	92	16	9
. Total in FTE	12113	189	42	231	22	20
- higher non-university education						
. Full-time	12121	276	14	290	21	8
. Part-time	12122	101	11	112	16	9
. Total in FTE	12123	350	21	371	21	14
- university education						
. Full-time	12131	228	2	230	14	2
. Part-time	12132	47		47	8	
. Total in FTE	12133	265	2	267	15	2
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	60		60	6	
. Part-time	1302	1		1	1	
. Total in FTE	1303	61		61	6	
Employees						
. Full-time	1341	2.115	127	2.242	27	26
. Part-time	1342	317	33	350	24	18
. Total in FTE	1343	2.354	148	2.502	27	30
Workers						
. Full-time	1321	1.120	128	1.248	23	33

Year 2013                      Grouping : DE243 - Manufacture of paints, varnishes and printing inks

NACE-BEL2008: + 203\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	142	16	158	20	11
. Total in FTE	1323	1.228	138	1.365	23	35
Others						
. Full-time	1331	1		1	1	
. Part-time	1332					
. Total in FTE	1333	1		1	1	
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	108	*	*	23	*
. Number of hours actually worked	1511	215.439	*	*	23	*
. Costs for the enterprise	1521	6.882	*	*	23	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	569	124	693	25	24
. Part-time	2052	67	19	86	9	9
. Total in FTE	2053	612	132	744	25	26
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	423	*	*	25	*
. Part-time	2102	57	*	*	8	*
. Total in FTE	2103	462	*	*	25	*
Contract for a definite period						
. Full-time	2111	145	*	*	13	*
. Part-time	2112	10	*	*	4	*
. Total in FTE	2113	149	*	*	13	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	413	112	525	24	25
. Part-time	3052	70	29	99	18	13
. Total in FTE	3053	460	127	587	24	30
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	272	*	*	24	*
. Part-time	3102	59	*	*	17	*
. Total in FTE	3103	315	*	*	24	*
Contract for a definite period						
. Full-time	3111	140	*	*	14	*
. Part-time	3112	11	*	*	4	*
. Total in FTE	3113	144	*	*	14	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	8	*	*	4	*
. Part-time	3402	3	*	*	3	*
. Total in FTE	3403	10	*	*	6	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	6	*	*	3	*
. Part-time	3412	3	*	*	3	*
. Total in FTE	3413	8	*	*	5	*
Dismissal						
. Full-time	3421	133	*	*	18	*
. Part-time	3422	37	*	*	6	*
. Total in FTE	3423	161	*	*	18	*
Other reason						
. Full-time	3431	266	*	*	21	*
. Part-time	3432	27	*	*	13	*
. Total in FTE	3433	280	*	*	22	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.781	6	1.787	22	3
. Number of actual training hours	5802	37.352	114	37.466	22	3
. Costs for the enterprise	5803	2.995	5	3.000	22	7
- of which gross costs directly linked to training	58031	2.987	4	2.992	22	3
- of which fees paid and payments to collective funds	58032	20	1	21	9	5
- of which grants and other financial advantages received (to deduct)	58033	12		12	4	
Women						
. Number of employees involved	5811	826	4	830	21	1
. Number of actual training hours	5812	16.975	27	17.002	21	1
. Costs for the enterprise	5813	1.268	2	1.270	22	3
- of which gross costs directly linked to training	58131	1.269	1	1.270	21	1
- of which fees paid and payments to collective funds	58132	5	0	6	7	3
- of which grants and other financial advantages received (to deduct)	58133	6		6	3	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	585	16	601	6	3
. Number of actual training hours	5822	7.808	697	8.505	6	3
. Costs for the enterprise	5823	257	22	279	6	3
Women						
. Number of employees involved	5831	215	8	223	6	3
. Number of actual training hours	5832	3.281	309	3.590	6	3
. Costs for the enterprise	5833	115	9	125	6	3
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	372	4	376	2	4
. Number of actual training hours	5842	10.129	2.206	12.335	2	4
. Costs for the enterprise	5843	453	14	468	2	4
Women						
. Number of employees involved	5851	185		185	1	
. Number of actual training hours	5852	4.339		4.339	1	
. Costs for the enterprise	5853	220		220	1	

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,2	6,1	10,1	29	6,0
2. Net operating margin	(%)	0,8	4,0	6,8	29	4,5
3. Added value / operating income	(%)	16,7	25,8	29,9	29	20,3
4. Added value / person employed (EUR)		84.370	111.634	133.028	27	127.269
5. Added value / Tangible fixed assets	(%)	43,3	53,3	96,5	29	63,7
6. Personnel charges / Added value	(%)	54,2	72,9	81,0	26	66,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,1	10,8	14,5	27	7,0
8. Debt charges / Added value	(%)	1,0	3,7	6,5	24	9,6
9. Return on equity after tax	(%)	1,9	7,7	18,8	27	20,4
10. Cash-flow / Equity	(%)	4,3	13,7	23,2	27	11,1
11. Gross return on total assets before taxes and debt charges	(%)	3,0	7,4	13,7	29	7,3
12. Net return on total assets before taxes and debt charges	(%)	1,7	5,6	8,4	29	11,9
13. Liquidity in broad sense		1,15	1,80	2,95	29	1,66
14. Liquidity in narrow sense		0,69	1,39	2,21	29	1,30
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,6	6,8	12,5	25	6,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		11,6	16,9	38,5	21	27,7
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		38	52	72	29	51
18. Number of days of supplier credit		33	47	76	29	68
19. Equity / Total liabilities and equity	(%)	19,5	46,0	60,7	29	49,3
20. Acquisition of tangible assets / Added value	(%)	3,3	7,7	18,9	25	7,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	11,8	19,3	44,7	26	22,4

Year 2013      Grouping : DE243 - Manufacture of paints, varnishes and printing inks

NACE-BEL2008: + 203\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	n.s.	n.s.	n.s.	n.s.	7,1
2. Net operating margin	(%)	n.s.	n.s.	n.s.	n.s.	3,2
3. Added value / operating income	(%)	n.s.	n.s.	n.s.	n.s.	26,2
4. Added value / person employed (EUR)		35.300	59.825	76.293	41	68.088
5. Added value / Tangible fixed assets	(%)	11,6	31,1	60,2	64	28,7
6. Personnel charges / Added value	(%)	54,0	67,5	89,4	41	71,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,6	20,3	34,2	57	22,0
8. Financial charges / Added value	(%)	2,6	6,9	16,1	62	7,5
9. Return on equity after tax	(%)	-3,3	2,8	12,6	62	1,0
10. Cash-flow / Equity	(%)	2,5	13,7	31,9	62	13,9
11. Gross return on total assets before taxes and financial charges	(%)	3,5	9,3	14,4	67	8,2
12. Net return on total assets before taxes and financial charges	(%)	-0,1	3,2	8,7	67	3,1
13. Liquidity in broad sense		1,02	1,65	3,03	67	1,56
14. Liquidity in narrow sense		0,57	1,02	2,70	67	1,12
17. Number of days of customer credit		n.s.	n.s.	n.s.	n.s.	69
18. Number of days of supplier credit		n.s.	n.s.	n.s.	n.s.	48
19. Equity / Total liabilities and equity	(%)	21,2	40,2	66,5	68	39,9
20. Acquisition of tangible assets / Added value	(%)	4,6	11,5	22,9	43	15,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,9	11,9	30,5	42	12,9

Year 2013      Grouping : DE243 - Manufacture of paints, varnishes and printing inks

NACE-BEL2008: + 203\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,9	6,4	12,1	39	6,5
2. Net operating margin	(%)	0,0	2,8	6,9	39	4,9
3. Added value / operating income	(%)	16,7	25,9	30,6	39	20,3
4. Added value / person employed (EUR)		51.540	72.924	112.425	68	123.027
5. Added value / Tangible fixed assets	(%)	13,7	40,9	69,1	93	60,6
6. Personnel charges / Added value	(%)	52,7	70,8	83,8	67	66,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,9	15,6	24,0	84	8,1
8. Financial charges / Added value	(%)	3,3	6,9	15,4	89	13,6
9. Return on equity after tax	(%)	-0,2	4,6	13,6	89	19,9
10. Cash-flow / Equity	(%)	3,8	13,6	24,7	89	8,4
11. Gross return on total assets before taxes and financial charges	(%)	3,5	8,4	14,4	96	6,7
12. Net return on total assets before taxes and financial charges	(%)	0,5	4,1	9,0	96	12,3
13. Liquidity in broad sense		1,07	1,72	2,96	96	1,65
14. Liquidity in narrow sense		0,60	1,12	2,49	96	1,29
17. Number of days of customer credit		44	58	94	39	62
18. Number of days of supplier credit		30	54	83	39	77
19. Equity / Total liabilities and equity	(%)	20,5	41,2	66,1	97	49,0
20. Acquisition of tangible assets / Added value	(%)	3,8	8,6	21,3	68	8,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,0	16,1	32,7	68	21,2





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NACE-BEL2008: + 203\*

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	254	*	*	39
. Part-time	1002	*	60	*	*	24
. Total in FTE (current period)	1003	*	289	*	*	42
. Total in FTE (preceding period)	1003P	*	282	*	*	41
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	407.113	*	*	39
. Part-time	1012	*	56.697	*	*	24
. Total (current period)	1013	*	463.810	*	*	42
. Total (preceding period)	1013P	*	432.842	*	*	41
PERSONNEL COSTS						
. Full-time	1021	*	12.474	*	*	39
. Part-time	1022	*	1.540	*	*	24
. Total (current period)	1023	*	14.014	*	*	42
. Total (preceding period)	1023P	*	12.920	*	*	41
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.320	*	*	28	*
. Men	10011	2.558	*	*	27	*
. Women	10012	762	*	*	27	*
Part-time						
. Total	1002	476	*	*	26	*
. Men	10021	176	*	*	23	*
. Women	10022	300	*	*	24	*
Total in FTE						
. Total	1003	3.678	*	*	28	*
. Men	10031	2.705	*	*	27	*
. Women	10032	1.002	*	*	27	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.938.614	*	*	28	*
. Men	10111	3.790.567	*	*	27	*
. Women	10112	1.148.047	*	*	27	*
Part-time						
. Total	1012	505.524	*	*	26	*
. Men	10121	180.727	*	*	23	*
. Women	10122	324.797	*	*	24	*
Total						
. Total	1013	5.444.137	*	*	28	*
. Men	10131	3.971.293	*	*	27	*
. Women	10132	1.472.844	*	*	27	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	276.013	*	*	28	*
. Men	10211	213.749	*	*	27	*
. Women	10212	62.264	*	*	27	*
Part-time						
. Total	1022	28.524	*	*	26	*
. Men	10221	10.401	*	*	23	*
. Women	10222	18.123	*	*	24	*
Total						
. Total	1023	304.537	*	*	28	*
. Men	10231	224.150	*	*	27	*
. Women	10232	80.387	*	*	27	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	737	*	*	8	*
. Men	10331	546	*	*	8	*
. Women	10332	192	*	*	8	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.637	*	*	27	*
. Men	10031P	2.559	*	*	25	*
. Women	10032P	967	*	*	25	*
Number of hours actually worked						
. Total	1013P	5.373.252	*	*	27	*
. Men	10131P	3.789.922	*	*	25	*
. Women	10132P	1.415.396	*	*	25	*
Personnel costs						
. Total	1023P	294.940	*	*	27	*
. Men	10231P	204.932	*	*	23	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	75.856	*	*	23	*
Advantages in addition to wages						
. Total	1033P	732	*	*	8	*
. Men	10331P	450	*	*	7	*
. Women	10332P	154	*	*	7	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.297	255	3.552	28	38
. Part-time	1052	461	49	510	25	21
. Total in FTE	1053	3.645	285	3.930	28	40
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.200	239	3.439	28	38
. Part-time	1102	458	48	506	25	21
. Total in FTE	1103	3.545	269	3.814	28	40
Contract for a definite period						
. Full-time	1111	96	13	109	11	4
. Part-time	1112	3	1	4	3	1
. Total in FTE	1113	98	14	112	11	5
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	1	3	4	1	1
. Part-time	1132					
. Total in FTE	1133	1	3	4	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.534	204	2.738	27	37
. Part-time	1202	172	19	191	22	13
. Total in FTE	1203	2.665	215	2.880	27	37
- primary education						
. Full-time	12001	591	26	617	14	13
. Part-time	12002	60	1	61	6	1
. Total in FTE	12003	637	27	664	14	13
- secondary education						
. Full-time	12011	1.010	131	1.141	25	30
. Part-time	12012	89	15	104	17	10
. Total in FTE	12013	1.078	140	1.218	25	30
- higher non-university education						
. Full-time	12021	546	39	585	22	11
. Part-time	12022	15	2	17	8	1
. Total in FTE	12023	557	40	597	22	11
- university education						
. Full-time	12031	387	8	395	19	7
. Part-time	12032	8	1	9	5	1
. Total in FTE	12033	393	9	402	19	7
Women						
. Full-time	1211	763	51	814	27	19
. Part-time	1212	289	30	319	24	18
. Total in FTE	1213	980	70	1.050	27	26
- primary education						
. Full-time	12101	124	5	129	4	2
. Part-time	12102	66	1	67	4	1
. Total in FTE	12103	174	6	180	4	3
- secondary education						
. Full-time	12111	134	30	164	20	16
. Part-time	12112	74	18	92	16	9
. Total in FTE	12113	189	42	231	22	20
- higher non-university education						
. Full-time	12121	277	14	291	22	8
. Part-time	12122	102	11	113	17	9
. Total in FTE	12123	351	21	372	22	14
- university education						
. Full-time	12131	228	2	230	14	2
. Part-time	12132	47		47	8	
. Total in FTE	12133	265	2	267	15	2
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	60		60	6	
. Part-time	1302	1		1	1	
. Total in FTE	1303	61		61	6	
Employees						
. Full-time	1341	2.116	127	2.243	28	26
. Part-time	1342	318	33	351	25	18
. Total in FTE	1343	2.355	148	2.503	28	30
Workers						
. Full-time	1321	1.120	128	1.248	23	33
. Part-time	1322	142	16	158	20	11

NACE-BEL2008: + 203\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.228	138	1.365	23	35
Others						
. Full-time	1331	1		1	1	
. Part-time	1332					
. Total in FTE	1333	1		1	1	
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	108	*	*	23	*
. Number of hours actually worked	1511	215.439	*	*	23	*
. Costs for the enterprise	1521	6.882	*	*	23	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	569	124	693	25	24
. Part-time	2052	68	19	87	10	9
. Total in FTE	2053	612	132	745	26	26
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	423	*	*	25	*
. Part-time	2102	58	*	*	9	*
. Total in FTE	2103	462	*	*	26	*
Contract for a definite period						
. Full-time	2111	145	*	*	13	*
. Part-time	2112	10	*	*	4	*
. Total in FTE	2113	149	*	*	13	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	413	112	525	24	25
. Part-time	3052	70	29	99	18	13
. Total in FTE	3053	460	127	587	24	30
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	272	*	*	24	*
. Part-time	3102	59	*	*	17	*
. Total in FTE	3103	315	*	*	24	*
Contract for a definite period						
. Full-time	3111	140	*	*	14	*
. Part-time	3112	11	*	*	4	*
. Total in FTE	3113	144	*	*	14	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	8	*	*	4	*
. Part-time	3402	3	*	*	3	*
. Total in FTE	3403	10	*	*	6	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	6	*	*	3	*
. Part-time	3412	3	*	*	3	*
. Total in FTE	3413	8	*	*	5	*
Dismissal						
. Full-time	3421	133	*	*	18	*
. Part-time	3422	37	*	*	6	*
. Total in FTE	3423	161	*	*	18	*
Other reason						
. Full-time	3431	266	*	*	21	*
. Part-time	3432	27	*	*	13	*
. Total in FTE	3433	280	*	*	22	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.781	6	1.787	22	3
. Number of actual training hours	5802	37.352	114	37.466	22	3
. Costs for the enterprise	5803	2.995	5	3.000	22	7
- of which gross costs directly linked to training	58031	2.987	4	2.992	22	3
- of which fees paid and payments to collective funds	58032	20	1	21	9	5
- of which grants and other financial advantages received (to deduct)	58033	12		12	4	
Women						
. Number of employees involved	5811	826	4	830	21	1
. Number of actual training hours	5812	16.975	27	17.002	21	1
. Costs for the enterprise	5813	1.268	2	1.270	22	3
- of which gross costs directly linked to training	58131	1.269	1	1.270	21	1
- of which fees paid and payments to collective funds	58132	5	0	6	7	3
- of which grants and other financial advantages received (to deduct)	58133	6		6	3	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	585	16	601	6	3
. Number of actual training hours	5822	7.808	697	8.505	6	3
. Costs for the enterprise	5823	257	22	279	6	3
Women						
. Number of employees involved	5831	215	8	223	6	3
. Number of actual training hours	5832	3.281	309	3.590	6	3
. Costs for the enterprise	5833	115	9	125	6	3
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	372	4	376	2	4
. Number of actual training hours	5842	10.129	2.206	12.335	2	4
. Costs for the enterprise	5843	453	14	468	2	4
Women						
. Number of employees involved	5851	185		185	1	
. Number of actual training hours	5852	4.339		4.339	1	
. Costs for the enterprise	5853	220		220	1	