

Year 2013 Grouping : DE241 - Manufacture of basic chemicals

NACE-BEL2008: + 201*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	40.797.522	62.387	40.859.910	137	76
A.Formation expenses	20	3.414	11	3.425	12	3
B.Intangible fixed assets	21	541.663	2.391	544.054	78	28
C.Tangible fixed assets	22/27	4.366.881	55.426	4.422.307	129	70
. Land and buildings	22	682.169	33.398	715.567	113	41
. Plant, machinery and equipment	23	2.722.621	10.170	2.732.791	117	53
. Furniture and vehicles	24	58.386	2.828	61.213	113	55
. Leasing and similar rights	25	92.293	3.105	95.398	30	8
. Other tangible fixed assets	26	14.896	741	15.637	27	19
. Assets under construction and advance payments	27	796.516	5.184	801.700	82	1
D.Financial fixed assets	28	35.885.565	4.558	35.890.123	107	47
. Affiliated enterprises	280/1	35.326.618	*	*	63	*
- Participating interests	280	30.098.957	*	*	59	*
- Amounts receivable	281	5.227.661	*	*	17	*
. Other enterprises linked by participating interests	282/3	514.780	*	*	15	*
- Participating interests	282	514.299	*	*	15	*
- Amounts receivable	283	481	*	*	2	*
. Other financial assets	284/8	44.167	*	*	89	*
- Shares	284	34.400	*	*	20	*
- Amounts receivable and cash guarantees	285/8	9.767	*	*	85	*
2.1.2.CURRENT ASSETS	29/58	16.829.254	88.799	16.918.052	140	87
A.Amounts receivable after more than one year	29	2.981.062	3.058	2.984.119	32	8
. Trade debtors	290	9.334	52	9.386	6	2
. Other amounts receivable	291	2.971.728	3.005	2.974.733	26	6
B.Stocks and contracts in progress	3	1.976.437	15.368	1.991.806	113	52
. Stocks	30/36	1.953.766	15.232	1.968.998	112	51
- Raw materials and consumables	30/31	704.428	*	*	100	*
- Work in progress	32	85.642	*	*	39	*
- Finished goods	33	985.576	*	*	78	*
- Goods purchased for resale	34	172.218	*	*	55	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	5.903	*	*	7	*
. Contracts in progress	37	22.671	136	22.807	11	1
C.Amounts receivable within one year	40/41	10.032.531	38.133	10.070.664	137	82
. Trade debtors	40	3.513.295	25.800	3.539.095	131	75
. Other amounts receivable	41	6.519.236	12.333	6.531.569	137	76
D.Current investments	50/53	356.610	6.865	363.476	36	13
. Own shares	50	13.197	*	*	1	*
. Other investments	51/53	343.413	*	*	35	*
E.Cash at bank and in hand	54/58	1.254.123	24.732	1.278.854	129	85
F.Deferred charges and accrued income	490/1	228.491	643	229.133	117	49
TOTAL ASSETS	20/58	57.626.776	151.186	57.777.962	140	87

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	33.599.978	54.748	33.654.725	130	71
EQUITY negative balance	10/15	-61.131	-167.934	-229.065	10	16
A.Capital	10	13.687.116	171.576	13.858.692	140	87
. Issued capital	100	13.717.029	179.301	13.896.329	140	87
. Uncalled capital	101	29.912	7.724	37.637	5	13
B.Share premium account	11	2.726.233	16	2.726.249	37	2
C.Revaluation surpluses	12	24.702	715	25.417	13	2
D.Reserves	13	5.818.554	32.665	5.851.220	126	69
. Legal reserve	130	644.921	963	645.884	124	69
. Reserves not available	131	49.891	163	50.054	33	2
- In respect of own shares held	1310	13.200	126	13.326	2	1
- Other	1311	36.690	37	36.727	32	1
. Untaxed reserves	132	1.191.739	2.702	1.194.441	62	24
. Available reserves	133	3.932.004	28.837	3.960.841	52	42
E.Profit carried forward	(+) 14	11.678.293	8.305	11.686.598	90	24
Loss carried forward	(-) 14	-424.275	-330.528	-754.803	38	45
F.Investment grants	15	28.223	4.064	32.287	58	18
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	1.338.074	14.589	1.352.664	103	20
A.Provisions for liabilities and charges	160/5	1.201.670	14.062	1.215.732	96	12
. Pensions and similar obligations	160	500.887	*	*	72	*
. Taxation	161	4.304	*	*	4	*
. Major repairs and maintenance	162	196.278	*	*	34	*
. Other liabilities and charges	163/5	500.201	*	*	69	*
B.Deferred taxes	168	136.405	527	136.932	52	10
2.2.3.AMOUNTS PAYABLE	17/49	22.749.855	249.783	22.999.638	139	86
A.Amounts payable after more than one year	17	11.260.645	56.378	11.317.023	65	50
. Financial debts	170/4	10.679.595	52.787	10.732.381	54	48
- Credit institutions, leasing and other similar obligations	172/3	226.362	30.722	257.083	40	43
* Leasing and similar obligations	172	60.410	*	*	26	*
* Credit institutions	173	165.951	*	*	25	*
- Other loans	174/0	10.453.233	22.065	10.475.298	36	11
* Subordinated loans	170	109.037	*	*	11	*
* Unsubordinated debentures	171	1.145.224	*	*	4	*
* Other loans	174	9.198.972	*	*	27	*
. Trade debts	175	13.705		13.705	1	
- Suppliers	1750	13.705	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	168		168	1	
. Other amounts payable	178/9	567.177	3.592	570.769	16	7
B.Amounts payable within one year	42/48	11.174.989	192.508	11.367.498	139	86
. Current portion of amounts payable after more than one year falling due within one year	42	102.171	7.339	109.509	55	48
. Financial debts	43	6.578.658	108.690	6.687.348	57	32
- Credit institutions	430/8	271.410	107.856	379.267	28	32
- Other loans	439	6.307.247	834	6.308.081	37	2
. Trade debts	44	2.993.706	62.681	3.056.387	138	82
- Suppliers	440/4	2.993.706	61.651	3.055.357	138	82
- Bills of exchange payable	441		1.031	1.031		3
. Advances received on contracts in progress	46	21.600	139	21.739	16	4
. Taxes, remuneration and social security	45	641.600	3.371	644.970	127	72
- Taxes	450/3	207.302	1.752	209.054	123	72
- Remuneration and social security	454/9	434.297	1.619	435.916	120	40
. Other amounts payable	47/48	837.255	10.288	847.544	89	63
C.Deferred charges and accrued income	492/3	314.221	896	315.117	100	39
TOTAL LIABILITIES	10/49	57.626.776	151.186	57.777.962	140	87

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		4.578.833	31.326	4.610.159	125	66
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-19.268	-283	-19.551	15	20
A.OPERATING INCOME		70/74		25.220.947	*	*	133	*
. Turnover (optional entry for abridged layouts)		70		23.628.851	6.170	23.635.021	124	6
. Stocks and work and contracts in progress:								
increase	(+)	71		72.922	*	*	40	*
decrease	(-)	71		-142.123	*	*	44	*
. Own construction capitalised		72		226.339	*	*	52	*
. Other operating income		74		1.434.958	*	*	127	*
B.OPERATING CHARGES		60/64		24.506.677	*	*	140	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		20.661.382	4.521	20.665.904	140	7
. Raw materials, consumables		60		16.125.943	*	*	118	*
- Purchases		600/8		16.021.650	*	*	118	*
- Stocks:								
decrease	(+)	609		153.213	*	*	60	*
increase	(-)	609		-48.920	*	*	51	*
. Services and other goods		61		4.535.439	*	*	140	*
. Remuneration, social security and pensions		62		2.498.969	14.787	2.513.756	121	41
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		1.044.925	7.908	1.052.834	125	70
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		10.523	949	11.472	52	13
write-backs	(-)	631/4		-10.300	-737	-11.038	34	4
. Provisions for risks and charges :								
appropriations	(+)	635/7		113.190	676	113.865	43	5
uses and write-backs	(-)	635/7		-19.142	-15	-19.158	51	3
. Other operating charges		640/8		207.130	583	207.714	138	80
. Operating charges carried to assets as restructuring costs	(-)	649						
C.OPERATING PROFIT	(+)	9901		1.226.879	8.580	1.235.460	97	55
OPERATING LOSS	(-)	9901		-512.610	-1.688	-514.297	43	32
D.FINANCIAL INCOME		75		1.909.662	1.634	1.911.296	136	78
. Income from financial fixed assets		750		981.241	*	*	40	*
. Income from current assets		751		280.308	*	*	116	*
. Other financial income		752/9		648.113	*	*	121	*
E.FINANCIAL CHARGES		65		1.336.534	2.995	1.339.530	140	84
. Debt charges		650		610.995	*	*	118	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		81	*	*	6	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		725.458	*	*	138	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		1.545.592	7.566	1.553.158	103	53
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-258.195	-2.035	-260.230	36	34
G.EXTRAORDINARY INCOME		76		465.700	1.941	467.641	68	22
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		8.321	*	*	7	*
. Write-back of amounts written down financial fixed assets		761		197.357	*	*	4	*
. Write-back of provisions for extraordinary liabilities and charges		762		5.534	*	*	5	*
. Gains on disposal of fixed assets		763		175.095	*	*	37	*
. Other extraordinary income		764/9		79.393	*	*	40	*
H.EXTRAORDINARY CHARGES		66		458.835	139	458.974	72	15
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		60.217	*	*	16	*
. Amounts written down financial fixed assets		661		163.663	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	48.568	*	*	12	*
uses	(-) 662	-52.316	*	*	5	*
. Losses on disposal of fixed assets	663	128.168	*	*	33	*
. Other extraordinary charges	664/8	110.534	*	*	43	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.694.390	9.384	1.703.775	102	53
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-400.128	-2.052	-402.179	37	34
J.TRANSFER FROM DEFERRED TAXES	780	28.479	80	28.559	48	10
K.TRANSFER TO DEFERRED TAXES	680	1.116		1.116	3	
L.INCOME TAXES	(-) 67/77	-37.664	-12	-37.676	8	7
INCOME TAXES	(+) 67/77	253.862	3.007	256.870	105	55
. Income taxes	670/3	259.247	*	*	112	*
. Adjustment of income taxes and write-back of tax provisions	77	43.049	*	*	36	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.508.274	6.447	1.514.722	102	50
LOSS FOR THE PERIOD	(-) 9904	-402.847	-2.029	-404.876	37	37
N.TRANSFER FROM UNTAXED RESERVES	789	53.829	64	53.893	23	5
O.TRANSFER TO UNTAXED RESERVES	689	3.995	19	4.014	9	3
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.558.148	6.450	1.564.599	102	50
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-402.887	-1.987	-404.874	37	37
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	12.567.882	12.410	12.580.292	99	40
Loss to be appropriated	(-) 9906	-463.503	-330.887	-794.390	40	47
. Profit for the period avail. For appropri.	(+) 9905	1.558.148	6.450	1.564.599	102	50
Loss for the period avail. For appropri.	(-) 9905	-402.887	-1.987	-404.874	37	37
. Profit brought forward	(+) 14P	11.239.647	7.601	11.247.248	97	27
Loss brought forward	(-) 14P	-290.530	-330.542	-621.071	30	43
B.Transfers from capital and reserves	791/2	53.987	829	54.816	9	3
. from capital and share premium account	791	34.600	*	*	1	*
. from reserves	792	19.387	*	*	8	*
C.Transfers to capital and reserves	691/2	307.704	2.553	310.257	37	25
. to capital and share premium account	691					
. to legal reserve	6920	34.353	108	34.461	31	11
. to other reserves	6921	273.352	2.445	275.796	9	19
D.Profit to be carried forward	(+) 14	11.678.293	8.305	11.686.598	90	24
Loss to be carried forward	(-) 14	-424.275	-330.528	-754.803	38	45
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	596.643	2.022	598.665	32	10
. Dividends	694	595.176	1.681	596.857	29	7
. Directors' or managers' entitlements	695	1.448	341	1.789	4	5
. Other beneficiaries	696	19		19	1	

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	2.341	*	*	10	*
Movements during the period						
. New expenses incurred	8002	2.557	*	*	2	*
. Depreciation	8003	1.397	*	*	10	*
. Other (+)/(-)	8004	0	*	*	1	*
Net book value at the end of the period	20	3.414	*	*	12	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	790	*	*	3	*
. Restructuring costs	204	443	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	2.033.753	5.542	2.039.295	97	38
Movements during the period						
. Acquisitions, including produced fixed assets	8029	178.652	1.437	180.089	50	11
. Sales and disposals	8039	137.395		137.395	16	
. Transfers from one heading to another (+)/(-)	8049	10.634		10.634	27	
At the end of the period	8059	2.085.643	6.979	2.092.623	98	39
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	1.430.504	3.928	1.434.432	96	38
Movements during the period						
. Recorded	8079	194.510	655	195.165	79	29
. Written back	8089	6.774		6.774	2	
. Acquisitions from third parties	8099	375		375	1	
. Cancelled owing to sales and disposals	8109	74.778		74.778	12	
. Transferred from one heading to another(+)/(-)	8119	144	5	149	5	2
At the end of the period	8129	1.543.980	4.588	1.548.568	97	39
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	541.663	2.391	544.054	78	28
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	939.786	*	*	40	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	105.290	*	*	19	*
. Sales and disposals	8031	61.727	*	*	5	*
. Transfers from one heading to another (+)/(-)	8041	-100	*	*	7	*
At the end of the period	8051	983.249	*	*	42	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	766.772	*	*	40	*
Movements during the period						
. Recorded	8071	99.187	*	*	29	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	58.580	*	*	3	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	807.378	*	*	42	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	175.871	*	*	26	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	885.738	*	*	79	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	68.049	*	*	40	*
. Sales and disposals	8032	67.030	*	*	15	*
. Transfers from one heading to another (+)/(-)	8042	10.762	*	*	23	*
At the end of the period	8052	897.518	*	*	80	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	539.875	*	*	77	*
Movements during the period						
. Recorded	8072	83.356	*	*	67	*
. Written back	8082	6.774	*	*	2	*
. Acquisitions from third parties	8092	375	*	*	1	*
. Cancelled owing to sales and disposals	8102	14.693	*	*	11	*
. Transferred from one heading to another(+)/(-)	8112	152	*	*	6	*

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At the end of the period	8122	602.289	*	*	79	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	295.229	*	*	65	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	208.002	*	*	49	*
Movements during the period						
. Acquisitions,	8023	1.243	*	*	1	*
including produced fixed assets						
. Sales and disposals	8033	8.638	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043	-28	*	*	1	*
At the end of the period	8053	200.580	*	*	49	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	123.631	*	*	47	*
Movements during the period						
. Recorded	8073	11.646	*	*	18	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	1.505	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113	-8	*	*	1	*
At the end of the period	8123	133.764	*	*	47	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	66.815	*	*	20	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	227	*	*	1	*
Movements during the period						
. Acquisitions,	8024	4.069	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	4.296	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	227	*	*	1	*
Movements during the period						
. Recorded	8074	322	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	548	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	3.748	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	22.886.573	99.640	22.986.212	131	72
Movements during the period						
. Acquisitions,	8169	1.004.409	15.819	1.020.228	121	55
including produced fixed assets						
. Sales and disposals	8179	270.381	623	271.005	83	26
. Transfers from one heading to another (+)/(-)	8189	-57.737		-57.737	42	
At the end of the period	8199	23.562.863	114.835	23.677.698	133	74
b)REVALUATION GAINS						
At the end of the preceding period	8259P	78.491	266	78.757	16	1
Movements during the period						
. Recorded	8219	10	449	459	1	1
. Acquisitions from third parties	8229					
. Cancelled	8239	927		927	3	
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	77.574	715	78.289	16	2
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	18.608.972	53.238	18.662.210	127	69
Movements during the period						
. Recorded	8279	909.450	7.257	916.708	124	69
. Written back	8289	1.546		1.546	6	
. Acquisitions from third parties	8299	1.184		1.184	2	
. Cancelled owing to sales and disposals	8309	243.517	390	243.907	82	22
. Transferred from one heading to another(+)/(-)	8319	-987	19	-968	11	1
At the end of the period	8329	19.273.556	60.124	19.333.680	129	72
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	4.366.881	55.426	4.422.307	129	70
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	2.385.343	*	*	111	*
Movements during the period						
. Acquisitions,	8161	28.081	*	*	61	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	25.683	*	*	27	*
. Transfers from one heading to another (+)/(-)	8181	52.359	*	*	47	*
At the end of the period	8191	2.440.099	*	*	113	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	40.130	*	*	14	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	239	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	39.891	*	*	14	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.728.660	*	*	108	*
Movements during the period						
. Recorded	8271	70.758	*	*	105	*
. Written back	8281	32	*	*	1	*
. Acquisitions from third parties	8291	774	*	*	1	*
. Cancelled owing to sales and disposals	8301	23.321	*	*	23	*
. Transferred from one heading to another (+)/(-)	8311	20.983	*	*	8	*
At the end of the period	8321	1.797.821	*	*	107	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	682.169	*	*	113	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	18.841.865	*	*	122	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	226.325	*	*	87	*
. Sales and disposals	8172	222.114	*	*	60	*
. Transfers from one heading to another (+)/(-)	8182	404.222	*	*	68	*
At the end of the period	8192	19.250.298	*	*	123	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	38.198	*	*	9	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	688	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	37.511	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	16.024.399	*	*	122	*
Movements during the period						
. Recorded	8272	746.680	*	*	118	*
. Written back	8282	440	*	*	3	*
. Acquisitions from third parties	8292	131	*	*	2	*
. Cancelled owing to sales and disposals	8302	206.896	*	*	60	*
. Transferred from one heading to another (+)/(-)	8312	1.315	*	*	16	*
At the end of the period	8322	16.565.188	*	*	122	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	2.722.621	*	*	117	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	445.228	*	*	121	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	10.851	*	*	78	*
. Sales and disposals	8173	11.541	*	*	62	*
. Transfers from one heading to another (+)/(-)	8183	14.223	*	*	52	*
At the end of the period	8193	458.761	*	*	124	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	54	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	54	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	386.472	*	*	120	*
Movements during the period						
. Recorded	8273	23.998	*	*	116	*
. Written back	8283	21	*	*	2	*
. Acquisitions from third parties	8293	279	*	*	1	*
. Cancelled owing to sales and disposals	8303	11.286	*	*	62	*
. Transferred from one heading to another (+)/(-)	8313	987	*	*	15	*
At the end of the period	8323	400.430	*	*	123	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	58.386	*	*	113	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	460.766	*	*	44	*
Movements during the period						
. Acquisitions,	8164	7.031	*	*	9	*
including produced fixed assets						
. Sales and disposals	8174	1.494	*	*	7	*
. Transfers from one heading to another (+)/(-)	8184	-7.984	*	*	10	*
At the end of the period	8194	458.319	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	354.408	*	*	44	*
Movements during the period						
. Recorded	8274	17.909	*	*	32	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	1.412	*	*	7	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-4.878	*	*	10	*
At the end of the period	8324	366.027	*	*	42	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	92.293	*	*	30	*
OF WHICH						
Land and buildings	250	17.054	*	*	9	*
Plant, machinery and equipment	251	74.522	*	*	19	*
Furniture and vehicles	252	717	*	*	12	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	84.739	*	*	43	*
Movements during the period						
. Acquisitions,	8165	4.599	*	*	12	*
including produced fixed assets						
. Sales and disposals	8175	2.046	*	*	7	*
. Transfers from one heading to another (+)/(-)	8185	1.424	*	*	6	*
At the end of the period	8195	88.717	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	108	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	108	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	72.209	*	*	41	*
Movements during the period						
. Recorded	8275	2.731	*	*	23	*
. Written back	8285	1.053	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	602	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	643	*	*	3	*
At the end of the period	8325	73.928	*	*	41	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	14.896	*	*	27	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	668.632	*	*	77	*
Movements during the period						
. Acquisitions,	8166	727.523	*	*	76	*
including produced fixed assets						
. Sales and disposals	8176	7.504	*	*	9	*
. Transfers from one heading to another (+)/(-)	8186	-521.982	*	*	65	*
At the end of the period	8196	866.668	*	*	84	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216	10	*	*	1	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	10	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	42.824	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	47.375	*	*	11	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-20.037	*	*	8	*
At the end of the period	8326	70.162	*	*	12	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	796.516	*	*	82	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	5.470	*	*	47
Movements during the period						
. Acquisitions	8365	*	112	*	*	15
. Sales and disposals	8375	*	9	*	*	4
. Transfers from one heading to another (+)/(-)	8385	*		*	*	
. Other movements	8386	*	0	*	*	1
At the end of the period	8395	*	5.574	*	*	49
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.341	*	*	6
Movements during the period						
. Recorded	8475	*		*	*	
. Written back	8485	*	335	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.005	*	*	6
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	10	*	*	1
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*	10	*	*	1
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	4.558	*	*	47
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	29.803.117	*	*	78	*
Movements during the period						
. Acquisitions	8364	2.401.644	*	*	18	*
. Sales and disposals	8374	759.600	*	*	15	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	31.445.161	*	*	77	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	12.722	*	*	2	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	12.722	*	*	2	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	882.302	*	*	19	*
Movements during the period						
. Recorded	8474	124.777	*	*	8	*
. Written back	8484	197.357	*	*	4	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	809.722	*	*	23	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	505	*	*	4	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	505	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	30.647.656	*	*	74	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	5.011.208	*	*	95	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	869.897	*	*	34	*
. Repayments	8594	536.197	*	*	63	*
. Amounts written down	8604	38.886	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-73.598	*	*	6	*
. Others (+)/(-)	8634	5.485	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	5.237.909	*	*	89	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	40.639	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	29.232.652	*	*	61	*
Movements during the period						
. Acquisitions	8361	2.389.453	*	*	16	*
. Sales and disposals	8371	737.540	*	*	13	*
. Transfers from one heading to another (+)/(-)	8381	-1.138	*	*	1	*
At the end of the period	8391	30.883.427	*	*	60	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	12.390	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	12.390	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	870.034	*	*	16	*
Movements during the period						
. Recorded	8471	124.771	*	*	7	*
. Written back	8481	197.357	*	*	4	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511	-588	*	*	1	*
At the end of the period	8521	796.860	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	30.098.957	*	*	59	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	4.929.929	*	*	19	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	863.898	*	*	7	*
. Repayments	8591	459.285	*	*	11	*
. Amounts written down	8601	38.886	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-73.587	*	*	5	*
. Other movements (+)/(-)	8631	5.592	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	5.227.661	*	*	17	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	38.886	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	540.186	*	*	14	*
Movements during the period						
. Acquisitions	8362	6.375	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382	-29.232	*	*	1	*
At the end of the period	8392	517.328	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	332	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	332	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	8.450	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	-5.583	*	*	1	*
At the end of the period	8522	2.867	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	495	*	*	2	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	495	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	514.299	*	*	15	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	432	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	77	*	*	1	*
. Repayments	8592	28	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	481	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	30.279	*	*	22	*
Movements during the period						
. Acquisitions	8363	5.816	*	*	2	*
. Sales and disposals	8373	22.060	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	30.371	*	*	2	*
At the end of the period	8393	44.406	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	3.818	*	*	6	*
Movements during the period						
. Recorded	8473	6	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513	6.171	*	*	2	*
At the end of the period	8523	9.995	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	10	*	*	3	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	10	*	*	3	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	34.400	*	*	20	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	80.847	*	*	92	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	5.923	*	*	29	*
. Repayments	8593	76.884	*	*	60	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-11	*	*	1	*
. Other movements (+)/(-)	8633	-107	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	9.767	*	*	85	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	1.753	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	238	*	*	6	*
- Book value increased with the uncalled amount	8681	238	*	*	6	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	1.133	*	*	1	*
- Fixed income securities issued by credit institutions	8684	1.133	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	121.552	*	*	19	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	24.579	*	*	9	*
- between one month and one year	8687	96.973	*	*	11	*
- over one year	8688		*	*		*
. Other investments	8689	220.489	*	*	15	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	13.461.930	177.901	13.639.830	138	85
At the end of the preceding period						
. Issued capital at the end of the period	100	13.717.029	179.301	13.896.329	140	87
B.Structure of the capital						
. Number of registered shares	8702	36.568.640.857	*	*	126	*
. Number of bearer shares	8703	113.808.337	*	*	10	*
C.Capital not paid						
. Uncalled capital	101	29.912	7.724	37.637	5	13
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	13.197	6	13.204	1	1
- Corresponding number of shares	8722	425.909	125	426.034	1	1
. Held by the subsidiaries						
- Amount of capital held	8731	4.036		4.036	1	
- Corresponding number of shares	8732	19.076		19.076	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	325		325	1	
- Amount of capital to be subscribed	8741	325		325	1	
- Corresponding maximum number of shares	8742	130		130	1	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	25.248		25.248	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	64.677	*	*	50	*
- Subordinated loans	8811	85	*	*	2	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	24.128	*	*	32	*
similar obligations						
- Credit institutions	8841	34.057	*	*	23	*
- Other loans	8851	6.407	*	*	13	*
. Trade debts	8861	1.545	*	*	1	*
- Suppliers	8871	1.545	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	80	*	*	2	*
. Other amounts payable	8901	35.870	*	*	3	*
Total current portion of amounts payable after	42	102.171	7.339	109.509	55	48
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	9.750.511	*	*	52	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	93.949	*	*	8	*
- Unsubordinated debentures	8822	650.757	*	*	4	*
- Leasing and similar obligations	8832	36.696	*	*	26	*
- Credit institutions	8842	145.971	*	*	24	*
- Other loans	8852	8.823.138	*	*	22	*
. Trade debts	8862	6.179	*	*	1	*
- Suppliers	8872	6.179	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	497.889	*	*	10	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	10.254.580	40.365	10.294.945	56	48
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	929.084	*	*	22	*
- Subordinated loans	8813	15.088	*	*	4	*
- Unsubordinated debentures	8823	494.467	*	*	1	*
- Leasing and similar obligations	8833	23.715	*	*	8	*
- Credit institutions	8843	19.980	*	*	9	*
- Other loans	8853	375.834	*	*	9	*
. Trade debts	8863	7.526	*	*	1	*
- Suppliers	8873	7.526	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	168	*	*	1	*
. Other amounts payable	8903	69.288	*	*	7	*
Total amounts payable with a remaining term of more than five years	8913	1.006.065	16.013	1.022.078	30	30
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	10.166	1.565	11.731	3	1
- Credit institutions, leasing and similar obligations	891	10.166	1.565	11.731	3	1
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	10.166	*	*	3	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	10.166	1.565	11.731	3	1
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	214.487	19.633	234.120	31	17
- Credit institutions, leasing and similar obligations	892	211.864	17.709	229.574	30	15
* Leasing and similar obligations	8952	9.306	*	*	11	*
* Credit institutions	8962	202.559	*	*	25	*
- Other loans	902	2.623	1.924	4.546	4	4
* Subordinated loans	8932	273	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.350	*	*	3	*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	214.487	19.633	234.120	31	17
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	154	17	171	3	1
. Accruing taxes payable	9073	90.312	*	*	111	*
. Estimated taxes payable	450	116.837	*	*	67	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	3.645		3.645	5	
. Other amounts payable in respect of remuneration and social security	9077	430.652	*	*	116	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	24.853	*	*	31	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	24.690	291	24.981	117	39
. Average number of employees calculated in full-time equivalents	9087	23.967	275	24.242	117	40
. Number of actual worked hours	9088	36.491.298	448.186	36.939.484	117	39
b)Personnel costs						
. Remuneration and direct social benefits	620	1.658.858	9.527	1.668.385	118	41
. Employer's contribution for social security	621	538.863	3.354	542.217	119	39
. Employers' premiums for extra statutory insurance	622	166.557	76	166.633	102	6
. Other personnel costs	623	98.693	1.830	100.524	117	41
. Pensions	624	35.998		35.998	43	
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	27.924	*	*	72	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	51.518	*	*	50	*
- Written back	9111	52.264	*	*	38	*
. On trade debts						
- Recorded	9112	5.422	*	*	46	*
- Written back	9113	4.454	*	*	39	*
e)Provisions for liabilities and charges						
. Formed	9115	304.972	*	*	71	*
. Used and written back	9116	210.924	*	*	86	*
f)Other operating charges						
. Taxes related to operation	640	137.102	*	*	137	*
. Other costs	641/8	70.029	*	*	91	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	436	*	*	54	*
. Average number calculated in full-time equivalents	9097	803	*	*	102	*
. Number of actual worked hours	9098	1.516.224	*	*	102	*
. Costs to the enterprise	617	55.807	*	*	102	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5.252	80	5.332	57	8
- Interest subsidies	9126		1	1		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	301	*	*	1	*
c)Interests recorded under assets	6503	465		465	2	
d)Amounts written down on current assets						
. Recorded	6510	186	*	*	4	*
. Written back	6511	105	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	3.484	2	3.486	16	2
f)Provisions of a financial nature						
. Formed	656	-787	11	-776	1	4
. Used and written back	6560		*	*		*
	6561	787	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	253.843	*	*	107	*
- Income taxes paid and withholding taxes due or paid	9135	215.627	*	*	99	*
- Excess of income tax prepayments and	9136	8.034	*	*	19	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	46.250	*	*	52	*
. Income taxes on the result of prior periods	9138	5.404	*	*	38	*
- Additional income taxes due or paid	9139	3.386	*	*	35	*
- Additional income taxes estimated or provided for	9140	2.018	*	*	5	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	2.395.892	*	*	58	*
Accumulated tax losses deductible from future taxable profits	9142	1.166.468	*	*	54	*
- Deferred taxes representing liabilities	9144	11.320	*	*	6	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	2.513.728	*	*	134	*
- By the enterprise	9146	2.662.484	*	*	126	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	478.942	*	*	118	*
- For withholding taxes on investment income	9148	36.331	*	*	22	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	195.033		195.033	9	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	154.495	*	*	7	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	389.700	15.023	404.723	27	11
- Amount of registration	9171	202.862	11.717	214.580	27	11
. Pledging of goodwill - Amount of registration	9181	352.507	13.472	365.979	31	8
. Pledging of other assets - Book value of other assets pledged	9191	75.351	8	75.359	12	1
. Guarantees provided on future assets - Amount of assets involved	9201	1.948		1.948	2	
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	15.714		15.714	2	
- Amount of registration	9172	4.767		4.767	3	
. Pledging of goodwill - Amount of registration	9182	66.703		66.703	5	
. Pledging of other assets - Book value of assets pledged	9192	176.329		176.329	3	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	147.671	*	*	6	*
. Goods sold (to be delivered)	9214	103.318	*	*	1	*
. Currencies purchased (to be received)	9215	494.677	*	*	13	*
. Currencies sold (to be delivered)	9216	6.700.271	*	*	12	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	14.415	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	35.326.618	*	*	63	*
. Participating interests	280	30.098.957	*	*	59	*
. Subordinated amounts receivable	9271	171.643	*	*	4	*
. Other amounts receivable	9281	5.056.018	*	*	15	*
b)Amounts receivable from affiliated enterprises	9291	10.028.994	1.650	10.030.643	115	5
. Over one year	9301	2.870.291	*	*	9	*
. Within one year	9311	7.158.703	*	*	115	*
c)Current investments in affiliated enterprises	9321	170.180	*	*	7	*
. Shares	9331		*	*		*
. Amounts receivable	9341	170.180	*	*	7	*
d)Amounts payable	9351	15.017.700	*	*	122	*
. Over one year	9361	8.711.478	*	*	28	*
. Within one year	9371	6.306.222	*	*	121	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.877.188	*	*	16	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	231.804	*	*	16	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	290	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	943.656	*	*	25	*
. Income from current assets	9431	269.086	*	*	64	*
. Other financial income	9441	302.806	*	*	19	*
. Debt charges	9461	494.200	*	*	72	*
. Other financial charges	9471	562.109	*	*	22	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	123.013	*	*	5	*
. Capital losses suffered	9491	25.287	*	*	5	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	514.780	*	*	15	*
. Participating interests	282	514.299	*	*	15	*
. Subordinated amounts receivable	9272	60	*	*	1	*
. Other amounts receivable	9282	421	*	*	1	*
b)Amounts receivable	9292	11.425	*	*	8	*
. Over one year	9302	1.622	*	*	2	*
. Within one year	9312	9.803	*	*	8	*
c)Amounts payable	9352	18.506	*	*	7	*
. Over one year	9362	5.213	*	*	1	*
. Within one year	9372	13.294	*	*	7	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	536	903	1.439	4	11
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	8.191	*	*	18	*
- To former directors and former managers	9504	1.367	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	6.085	*	*	134	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	268	*	*	18	*
- Tax consultancy	95062	172	*	*	12	*
- Other missions external to the audit	95063	666	*	*	12	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	428	*	*	29	*
- Other missions external to the audit	95083	112	*	*	4	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.708	*	*	17	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	98	*	*	6	*
- Tax consultancy	95072	1	*	*	1	*
- Other missions external to the audit	95073	25	*	*	3	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	569	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	1	*	*	1	*
- Tax consultancy	95092	613	*	*	8	*
- Other missions external to the audit	95093	64	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	250	*	*	38
. Part-time	1002	*	40	*	*	27
. Total in FTE (current period)	1003	*	274	*	*	39
. Total in FTE (preceding period)	1003P	*	261	*	*	38
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	409.825	*	*	38
. Part-time	1012	*	38.361	*	*	27
. Total (current period)	1013	*	448.186	*	*	39
. Total (preceding period)	1013P	*	424.579	*	*	38
PERSONNEL COSTS						
. Full-time	1021	*	13.680	*	*	38
. Part-time	1022	*	1.061	*	*	27
. Total (current period)	1023	*	14.741	*	*	39
. Total (preceding period)	1023P	*	13.026	*	*	38
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	21.613	*	*	117	*
. Men	10011	18.919	*	*	117	*
. Women	10012	2.695	*	*	108	*
Part-time						
. Total	1002	3.039	*	*	107	*
. Men	10021	1.855	*	*	95	*
. Women	10022	1.184	*	*	98	*
Total in FTE						
. Total	1003	23.870	*	*	117	*
. Men	10031	20.345	*	*	117	*
. Women	10032	3.525	*	*	111	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	33.015.587	*	*	117	*
. Men	10111	28.879.485	*	*	117	*
. Women	10112	4.136.202	*	*	106	*
Part-time						
. Total	1012	3.315.600	*	*	107	*
. Men	10121	1.992.113	*	*	95	*
. Women	10122	1.323.487	*	*	98	*
Total						
. Total	1013	36.331.187	*	*	117	*
. Men	10131	30.871.598	*	*	117	*
. Women	10132	5.459.588	*	*	110	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.183.607	*	*	117	*
. Men	10211	1.905.202	*	*	109	*
. Women	10212	256.936	*	*	101	*
Part-time						
. Total	1022	226.830	*	*	107	*
. Men	10221	140.437	*	*	89	*
. Women	10222	85.287	*	*	92	*
Total						
. Total	1023	2.410.437	*	*	117	*
. Men	10231	2.052.435	*	*	112	*
. Women	10232	343.181	*	*	105	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	12.802	*	*	56	*
. Men	10331	10.838	*	*	54	*
. Women	10332	1.877	*	*	48	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	24.029	*	*	117	*
. Men	10031P	20.219	*	*	112	*
. Women	10032P	3.499	*	*	107	*
Number of hours actually worked						
. Total	1013P	36.509.056	*	*	117	*
. Men	10131P	30.694.546	*	*	112	*
. Women	10132P	5.344.055	*	*	107	*
Personnel costs						
. Total	1023P	2.366.439	*	*	117	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.967.636	*	*	105	*
. Women	10232P	315.841	*	*	99	*
Advantages in addition to wages						
. Total	1033P	13.836	*	*	56	*
. Men	10331P	11.218	*	*	50	*
. Women	10332P	1.876	*	*	43	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	21.626	249	21.875	117	38
. Part-time	1052	2.988	42	3.030	104	22
. Total in FTE	1053	23.848	274	24.121	117	39
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	21.140	237	21.377	117	38
. Part-time	1102	2.970	37	3.007	104	22
. Total in FTE	1103	23.350	260	23.610	117	39
Contract for a definite period						
. Full-time	1111	463	12	475	57	7
. Part-time	1112	17	5	22	12	4
. Total in FTE	1113	474	14	488	58	11
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	1		1	1	
. Part-time	1122					
. Total in FTE	1123	1		1	1	
Replacement contract						
. Full-time	1131	22		22	10	
. Part-time	1132	1		1	1	
. Total in FTE	1133	23		23	11	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	18.931	204	19.135	117	36
. Part-time	1202	1.823	14	1.837	91	10
. Total in FTE	1203	20.284	210	20.494	117	37
- primary education						
. Full-time	12001	1.230	69	1.299	69	17
. Part-time	12002	162	3	165	34	3
. Total in FTE	12003	1.350	71	1.421	73	17
- secondary education						
. Full-time	12011	10.749	108	10.857	107	26
. Part-time	12012	1.235	8	1.243	79	4
. Total in FTE	12013	11.662	111	11.772	107	27
- higher non-university education						
. Full-time	12021	4.576	15	4.591	104	10
. Part-time	12022	362	2	364	51	2
. Total in FTE	12023	4.851	16	4.867	104	10
- university education						
. Full-time	12031	2.340	9	2.349	96	6
. Part-time	12032	63	1	64	28	1
. Total in FTE	12033	2.384	10	2.394	96	7
Women						
. Full-time	1211	2.695	45	2.740	107	17
. Part-time	1212	1.165	28	1.193	95	18
. Total in FTE	1213	3.564	63	3.627	111	28
- primary education						
. Full-time	12101	213	18	231	12	8
. Part-time	12102	68	10	78	16	6
. Total in FTE	12103	263	24	287	21	13
- secondary education						
. Full-time	12111	538	15	553	88	8
. Part-time	12112	364	11	375	73	10
. Total in FTE	12113	803	22	825	94	14
- higher non-university education						
. Full-time	12121	1.163	8	1.171	93	5
. Part-time	12122	580	5	585	73	5
. Total in FTE	12123	1.598	12	1.609	96	10
- university education						
. Full-time	12131	763	4	767	75	4
. Part-time	12132	152	2	154	45	2
. Total in FTE	12133	881	5	887	79	5
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	986		986	52	
. Part-time	1302	42	1	43	12	1
. Total in FTE	1303	1.015	0	1.016	54	1
Employees						
. Full-time	1341	11.701	100	11.801	116	29
. Part-time	1342	1.898	26	1.924	98	18
. Total in FTE	1343	13.131	117	13.248	117	33
Workers						
. Full-time	1321	8.636	148	8.784	92	28

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.047	14	1.061	72	9
. Total in FTE	1323	9.398	155	9.552	92	29
Others						
. Full-time	1331	303	1	304	8	1
. Part-time	1332	1	1	2	1	1
. Total in FTE	1333	304	1	305	8	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	779	*	*	100	*
. Number of hours actually worked	1511	1.476.460	*	*	100	*
. Costs for the enterprise	1521	53.323	*	*	100	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	10	*
. Number of hours actually worked	1512	39.441	*	*	10	*
. Costs for the enterprise	1522	2.477	*	*	10	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.916	96	2.012	106	23
. Part-time	2052	66	58	124	32	16
. Total in FTE	2053	1.957	114	2.071	107	29
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.210	*	*	101	*
. Part-time	2102	39	*	*	23	*
. Total in FTE	2103	1.238	*	*	103	*
Contract for a definite period						
. Full-time	2111	695	*	*	70	*
. Part-time	2112	27	*	*	11	*
. Total in FTE	2113	708	*	*	70	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	3	*	*	3	*
Replacement contract						
. Full-time	2131	8	*	*	5	*
. Part-time	2132		*	*		*
. Total in FTE	2133	8	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.049	87	2.136	111	21
. Part-time	3052	287	52	339	70	12
. Total in FTE	3053	2.243	102	2.344	112	24
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.364	*	*	108	*
. Part-time	3102	255	*	*	67	*
. Total in FTE	3103	1.541	*	*	109	*
Contract for a definite period						
. Full-time	3111	673	*	*	64	*
. Part-time	3112	30	*	*	8	*
. Total in FTE	3113	688	*	*	66	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	4	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	4	*	*	2	*
Replacement contract						
. Full-time	3131	8	*	*	5	*
. Part-time	3132	2	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	9	*	*	5	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	101	*	*	43	*
. Part-time	3402	37	*	*	18	*
. Total in FTE	3403	125	*	*	47	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	162	*	*	41	*
. Part-time	3412	87	*	*	29	*
. Total in FTE	3413	220	*	*	50	*
Dismissal						
. Full-time	3421	390	*	*	66	*
. Part-time	3422	63	*	*	33	*
. Total in FTE	3423	437	*	*	70	*
Other reason						
. Full-time	3431	1.396	*	*	103	*
. Part-time	3432	100	*	*	41	*
. Total in FTE	3433	1.460	*	*	105	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	14.475	19	14.494	90	4
. Number of actual training hours	5802	403.679	417	404.096	90	4
. Costs for the enterprise	5803	36.161	18	36.179	93	9
- of which gross costs directly linked to training	58031	36.032	15	36.047	90	4
- of which fees paid and payments to collective funds	58032	1.378	3	1.381	49	8
- of which grants and other financial advantages received (to deduct)	58033	1.249	0	1.250	27	1
Women						
. Number of employees involved	5811	2.389	4	2.393	83	3
. Number of actual training hours	5812	75.635	64	75.699	83	3
. Costs for the enterprise	5813	7.491	3	7.494	86	7
- of which gross costs directly linked to training	58131	7.501	2	7.503	83	3
- of which fees paid and payments to collective funds	58132	144	2	146	41	7
- of which grants and other financial advantages received (to deduct)	58133	154	0	154	20	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	9.780	11	9.791	62	2
. Number of actual training hours	5822	282.453	157	282.610	62	2
. Costs for the enterprise	5823	16.626	6	16.632	62	2
Women						
. Number of employees involved	5831	1.742	1	1.743	54	1
. Number of actual training hours	5832	31.681	140	31.821	54	1
. Costs for the enterprise	5833	1.892	2	1.894	54	1
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	107	5	112	8	3
. Number of actual training hours	5842	12.575	1.853	14.428	8	3
. Costs for the enterprise	5843	70	11	81	7	3
Women						
. Number of employees involved	5851	14		14	1	
. Number of actual training hours	5852	336		336	1	
. Costs for the enterprise	5853	3		3	1	

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,9	9,2	13,5	133	7,4
2. Net operating margin	(%)	-0,4	3,9	7,2	133	2,9
3. Added value / operating income	(%)	12,8	21,5	35,5	133	18,0
4. Added value / person employed (EUR)		96.027	141.438	201.448	114	188.071
5. Added value / Tangible fixed assets	(%)	13,4	23,6	37,2	133	19,5
6. Personnel charges / Added value	(%)	46,6	61,3	75,3	116	55,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,5	16,5	27,0	122	24,5
8. Debt charges / Added value	(%)	0,2	1,6	8,4	112	13,6
9. Return on equity after tax	(%)	1,4	4,8	13,6	130	3,3
10. Cash-flow / Equity	(%)	6,7	17,5	32,9	130	7,0
11. Gross return on total assets before taxes and debt charges	(%)	3,8	9,2	16,3	140	5,6
12. Net return on total assets before taxes and debt charges	(%)	0,0	3,7	9,4	140	3,4
13. Liquidity in broad sense		1,00	1,68	2,93	139	1,21
14. Liquidity in narrow sense		0,68	1,31	2,42	139	1,04
15.1 Stock turnover of raw material and consumables (except for the building industry)		5,4	11,7	21,8	111	18,3
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		11,9	20,2	45,1	84	22,2
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		34	51	70	134	46
18. Number of days of supplier credit		35	52	76	140	47
19. Equity / Total liabilities and equity	(%)	27,4	49,8	73,0	140	58,2
20. Acquisition of tangible assets / Added value	(%)	6,3	15,1	26,6	117	22,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	10,0	21,1	34,2	119	22,5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	n.s.	n.s.	n.s.	n.s.	16,3
2. Net operating margin	(%)	n.s.	n.s.	n.s.	n.s.	9,1
3. Added value / operating income	(%)	n.s.	n.s.	n.s.	n.s.	28,6
4. Added value / person employed (EUR)		63.197	91.175	127.784	39	100.435
5. Added value / Tangible fixed assets	(%)	9,9	25,1	56,0	74	28,0
6. Personnel charges / Added value	(%)	33,2	49,0	78,3	41	51,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,1	31,2	54,3	63	28,3
8. Financial charges / Added value	(%)	2,2	6,2	18,2	66	9,7
9. Return on equity after tax	(%)	-4,3	6,1	18,7	71	-3,9
10. Cash-flow / Equity	(%)	10,1	23,5	60,0	71	-10,7
11. Gross return on total assets before taxes and financial charges	(%)	2,2	9,7	18,3	87	12,1
12. Net return on total assets before taxes and financial charges	(%)	-1,2	3,4	9,4	87	6,9
13. Liquidity in broad sense		0,52	1,16	2,21	86	0,44
14. Liquidity in narrow sense		0,35	0,85	1,81	86	0,36
17. Number of days of customer credit		n.s.	n.s.	n.s.	n.s.	60
18. Number of days of supplier credit		n.s.	n.s.	n.s.	n.s.	29
19. Equity / Total liabilities and equity	(%)	3,9	21,6	56,0	87	-74,9
20. Acquisition of tangible assets / Added value	(%)	7,5	27,5	71,0	53	51,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	24,6	132,9	53	33,9

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,2	9,7	14,2	130	7,9
2. Net operating margin	(%)	0,3	4,3	8,1	130	3,1
3. Added value / operating income	(%)	13,1	21,7	34,8	139	18,1
4. Added value / person employed (EUR)		85.726	128.379	192.037	153	188.101
5. Added value / Tangible fixed assets	(%)	11,3	23,6	47,1	207	19,6
6. Personnel charges / Added value	(%)	40,8	59,7	75,9	157	54,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,0	20,4	35,7	185	25,0
8. Financial charges / Added value	(%)	1,3	4,7	14,7	191	29,2
9. Return on equity after tax	(%)	-0,6	4,8	15,9	201	3,3
10. Cash-flow / Equity	(%)	7,3	18,5	35,5	201	6,7
11. Gross return on total assets before taxes and financial charges	(%)	3,4	9,4	16,9	227	6,6
12. Net return on total assets before taxes and financial charges	(%)	-0,5	3,7	10,4	227	4,6
13. Liquidity in broad sense		0,86	1,58	2,54	225	1,19
14. Liquidity in narrow sense		0,56	1,11	2,29	225	1,03
17. Number of days of customer credit		41	58	77	130	54
18. Number of days of supplier credit		43	60	90	147	53
19. Equity / Total liabilities and equity	(%)	17,3	42,6	68,0	227	57,9
20. Acquisition of tangible assets / Added value	(%)	6,3	16,1	32,0	170	22,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,2	21,9	48,1	172	22,7

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	250	*	*	38
. Part-time	1002	*	40	*	*	27
. Total in FTE (current period)	1003	*	274	*	*	39
. Total in FTE (preceding period)	1003P	*	261	*	*	38
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	409.825	*	*	38
. Part-time	1012	*	38.361	*	*	27
. Total (current period)	1013	*	448.186	*	*	39
. Total (preceding period)	1013P	*	424.579	*	*	38
PERSONNEL COSTS						
. Full-time	1021	*	13.680	*	*	38
. Part-time	1022	*	1.061	*	*	27
. Total (current period)	1023	*	14.741	*	*	39
. Total (preceding period)	1023P	*	13.026	*	*	38
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	21.613	*	*	117	*
. Men	10011	18.919	*	*	117	*
. Women	10012	2.695	*	*	108	*
Part-time						
. Total	1002	3.039	*	*	107	*
. Men	10021	1.855	*	*	95	*
. Women	10022	1.184	*	*	98	*
Total in FTE						
. Total	1003	23.870	*	*	117	*
. Men	10031	20.345	*	*	117	*
. Women	10032	3.525	*	*	111	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	33.015.587	*	*	117	*
. Men	10111	28.879.485	*	*	117	*
. Women	10112	4.136.202	*	*	106	*
Part-time						
. Total	1012	3.315.600	*	*	107	*
. Men	10121	1.992.113	*	*	95	*
. Women	10122	1.323.487	*	*	98	*
Total						
. Total	1013	36.331.187	*	*	117	*
. Men	10131	30.871.598	*	*	117	*
. Women	10132	5.459.588	*	*	110	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.183.607	*	*	117	*
. Men	10211	1.905.202	*	*	109	*
. Women	10212	256.936	*	*	101	*
Part-time						
. Total	1022	226.830	*	*	107	*
. Men	10221	140.437	*	*	89	*
. Women	10222	85.287	*	*	92	*
Total						
. Total	1023	2.410.437	*	*	117	*
. Men	10231	2.052.435	*	*	112	*
. Women	10232	343.181	*	*	105	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	12.802	*	*	56	*
. Men	10331	10.838	*	*	54	*
. Women	10332	1.877	*	*	48	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	24.029	*	*	117	*
. Men	10031P	20.219	*	*	112	*
. Women	10032P	3.499	*	*	107	*
Number of hours actually worked						
. Total	1013P	36.509.056	*	*	117	*
. Men	10131P	30.694.546	*	*	112	*
. Women	10132P	5.344.055	*	*	107	*
Personnel costs						
. Total	1023P	2.366.439	*	*	117	*
. Men	10231P	1.967.636	*	*	105	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	315.841	*	*	99	*
Advantages in addition to wages						
. Total	1033P	13.836	*	*	56	*
. Men	10331P	11.218	*	*	50	*
. Women	10332P	1.876	*	*	43	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	21.626	249	21.875	117	38
. Part-time	1052	2.988	42	3.030	104	22
. Total in FTE	1053	23.848	274	24.121	117	39
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	21.140	237	21.377	117	38
. Part-time	1102	2.970	37	3.007	104	22
. Total in FTE	1103	23.350	260	23.610	117	39
Contract for a definite period						
. Full-time	1111	463	12	475	57	7
. Part-time	1112	17	5	22	12	4
. Total in FTE	1113	474	14	488	58	11
Contract for the execution of a specifically assigned work						
. Full-time	1121	1		1	1	
. Part-time	1122					
. Total in FTE	1123	1		1	1	
Replacement contract						
. Full-time	1131	22		22	10	
. Part-time	1132	1		1	1	
. Total in FTE	1133	23		23	11	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	18.931	204	19.135	117	36
. Part-time	1202	1.823	14	1.837	91	10
. Total in FTE	1203	20.284	210	20.494	117	37
- primary education						
. Full-time	12001	1.230	69	1.299	69	17
. Part-time	12002	162	3	165	34	3
. Total in FTE	12003	1.350	71	1.421	73	17
- secondary education						
. Full-time	12011	10.749	108	10.857	107	26
. Part-time	12012	1.235	8	1.243	79	4
. Total in FTE	12013	11.662	111	11.772	107	27
- higher non-university education						
. Full-time	12021	4.576	15	4.591	104	10
. Part-time	12022	362	2	364	51	2
. Total in FTE	12023	4.851	16	4.867	104	10
- university education						
. Full-time	12031	2.340	9	2.349	96	6
. Part-time	12032	63	1	64	28	1
. Total in FTE	12033	2.384	10	2.394	96	7
Women						
. Full-time	1211	2.695	45	2.740	107	17
. Part-time	1212	1.165	28	1.193	95	18
. Total in FTE	1213	3.564	63	3.627	111	28
- primary education						
. Full-time	12101	213	18	231	12	8
. Part-time	12102	68	10	78	16	6
. Total in FTE	12103	263	24	287	21	13
- secondary education						
. Full-time	12111	538	15	553	88	8
. Part-time	12112	364	11	375	73	10
. Total in FTE	12113	803	22	825	94	14
- higher non-university education						
. Full-time	12121	1.163	8	1.171	93	5
. Part-time	12122	580	5	585	73	5
. Total in FTE	12123	1.598	12	1.609	96	10
- university education						
. Full-time	12131	763	4	767	75	4
. Part-time	12132	152	2	154	45	2
. Total in FTE	12133	881	5	887	79	5
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	986		986	52	
. Part-time	1302	42	1	43	12	1
. Total in FTE	1303	1.015	0	1.016	54	1
Employees						
. Full-time	1341	11.701	100	11.801	116	29
. Part-time	1342	1.898	26	1.924	98	18
. Total in FTE	1343	13.131	117	13.248	117	33
Workers						
. Full-time	1321	8.636	148	8.784	92	28
. Part-time	1322	1.047	14	1.061	72	9

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	9.398	155	9.552	92	29
Others						
. Full-time	1331	303	1	304	8	1
. Part-time	1332	1	1	2	1	1
. Total in FTE	1333	304	1	305	8	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	779	*	*	100	*
. Number of hours actually worked	1511	1.476.460	*	*	100	*
. Costs for the enterprise	1521	53.323	*	*	100	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	10	*
. Number of hours actually worked	1512	39.441	*	*	10	*
. Costs for the enterprise	1522	2.477	*	*	10	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.916	96	2.012	106	23
. Part-time	2052	66	58	124	32	16
. Total in FTE	2053	1.957	114	2.071	107	29
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.210	*	*	101	*
. Part-time	2102	39	*	*	23	*
. Total in FTE	2103	1.238	*	*	103	*
Contract for a definite period						
. Full-time	2111	695	*	*	70	*
. Part-time	2112	27	*	*	11	*
. Total in FTE	2113	708	*	*	70	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	3	*	*	3	*
Replacement contract						
. Full-time	2131	8	*	*	5	*
. Part-time	2132		*	*		*
. Total in FTE	2133	8	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.049	87	2.136	111	21
. Part-time	3052	287	52	339	70	12
. Total in FTE	3053	2.243	102	2.344	112	24
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.364	*	*	108	*
. Part-time	3102	255	*	*	67	*
. Total in FTE	3103	1.541	*	*	109	*
Contract for a definite period						
. Full-time	3111	673	*	*	64	*
. Part-time	3112	30	*	*	8	*
. Total in FTE	3113	688	*	*	66	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	4	*	*	2	*
. Part-time	3122		*	*		*
. Total in FTE	3123	4	*	*	2	*
Replacement contract						
. Full-time	3131	8	*	*	5	*
. Part-time	3132	2	*	*	2	*
. Total in FTE	3133	9	*	*	5	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	101	*	*	43	*
. Part-time	3402	37	*	*	18	*
. Total in FTE	3403	125	*	*	47	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	162	*	*	41	*
. Part-time	3412	87	*	*	29	*
. Total in FTE	3413	220	*	*	50	*
Dismissal						
. Full-time	3421	390	*	*	66	*
. Part-time	3422	63	*	*	33	*
. Total in FTE	3423	437	*	*	70	*
Other reason						
. Full-time	3431	1.396	*	*	103	*
. Part-time	3432	100	*	*	41	*
. Total in FTE	3433	1.460	*	*	105	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	14.475	19	14.494	90	4
. Number of actual training hours	5802	403.679	417	404.096	90	4
. Costs for the enterprise	5803	36.161	18	36.179	93	9
- of which gross costs directly linked to training	58031	36.032	15	36.047	90	4
- of which fees paid and payments to collective funds	58032	1.378	3	1.381	49	8
- of which grants and other financial advantages received (to deduct)	58033	1.249	0	1.250	27	1
Women						
. Number of employees involved	5811	2.389	4	2.393	83	3
. Number of actual training hours	5812	75.635	64	75.699	83	3
. Costs for the enterprise	5813	7.491	3	7.494	86	7
- of which gross costs directly linked to training	58131	7.501	2	7.503	83	3
- of which fees paid and payments to collective funds	58132	144	2	146	41	7
- of which grants and other financial advantages received (to deduct)	58133	154	0	154	20	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	9.780	11	9.791	62	2
. Number of actual training hours	5822	282.453	157	282.610	62	2
. Costs for the enterprise	5823	16.626	6	16.632	62	2
Women						
. Number of employees involved	5831	1.742	1	1.743	54	1
. Number of actual training hours	5832	31.681	140	31.821	54	1
. Costs for the enterprise	5833	1.892	2	1.894	54	1
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	107	5	112	8	3
. Number of actual training hours	5842	12.575	1.853	14.428	8	3
. Costs for the enterprise	5843	70	11	81	7	3
Women						
. Number of employees involved	5851	14		14	1	
. Number of actual training hours	5852	336		336	1	
. Costs for the enterprise	5853	3		3	1	