

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	26.087.150	21.239	26.108.389	23	18
A.Formation expenses	20					
B.Intangible fixed assets	21	19.992	32	20.024	9	2
C.Tangible fixed assets	22/27	1.156.604	4.984	1.161.588	22	16
. Land and buildings	22	125.246	3.442	128.688	19	9
. Plant, machinery and equipment	23	632.583	593	633.176	20	10
. Furniture and vehicles	24	16.022	347	16.369	16	11
. Leasing and similar rights	25	447	301	747	2	2
. Other tangible fixed assets	26	1.552	302	1.854	4	3
. Assets under construction and advance payments	27	380.754		380.754	8	
D.Financial fixed assets	28	24.910.554	16.223	24.926.777	17	9
. Affiliated enterprises	280/1	24.906.943	*	*	6	*
- Participating interests	280	24.874.696	*	*	3	*
- Amounts receivable	281	32.247	*	*	4	*
. Other enterprises linked by participating interests	282/3	1.914	*	*	3	*
- Participating interests	282	1.914	*	*	3	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.697	*	*	14	*
- Shares	284	203	*	*	5	*
- Amounts receivable and cash guarantees	285/8	1.494	*	*	12	*
2.1.2.CURRENT ASSETS	29/58	12.417.575	16.902	12.434.477	26	19
A.Amounts receivable after more than one year	29	5.658.847	1.398	5.660.245	3	2
. Trade debtors	290	5.008.575		5.008.575	2	
. Other amounts receivable	291	650.272	1.398	651.670	3	2
B.Stocks and contracts in progress	3	1.346.023	1.299	1.347.322	15	5
. Stocks	30/36	1.337.391	1.292	1.338.683	15	5
- Raw materials and consumables	30/31	353.521	*	*	11	*
- Work in progress	32	529.404	*	*	3	*
- Finished goods	33	287.579	*	*	6	*
- Goods purchased for resale	34	166.540	*	*	4	*
- Immovable property intended for sale	35	74	*	*	1	*
- Advance payments	36	274	*	*	1	*
. Contracts in progress	37	8.632	7	8.639	1	1
C.Amounts receivable within one year	40/41	3.450.359	11.799	3.462.158	25	19
. Trade debtors	40	2.371.595	7.221	2.378.816	24	13
. Other amounts receivable	41	1.078.765	4.577	1.083.342	22	19
D.Current investments	50/53	1.255.359	54	1.255.413	8	1
. Own shares	50		*	*		*
. Other investments	51/53	1.255.359	*	*	8	*
E.Cash at bank and in hand	54/58	336.175	2.291	338.466	24	18
F.Deferred charges and accrued income	490/1	370.811	62	370.873	21	11
TOTAL ASSETS	20/58	38.504.725	38.141	38.542.865	26	19

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	7.172.036	10.324	7.182.360	23	16
EQUITY negative balance	10/15	-646	-723	-1.369	2	3
A.Capital	10	670.007	3.920	673.927	25	19
. Issued capital	100	707.249	3.944	711.193	25	19
. Uncalled capital	101	37.242	25	37.266	3	2
B.Share premium account	11	5.249.290		5.249.290	3	
C.Revaluation surpluses	12	82		82	2	
D.Reserves	13	121.055	2.919	123.974	22	18
. Legal reserve	130	43.591	320	43.911	22	18
. Reserves not available	131	1.900		1.900	5	
- In respect of own shares held	1310					
- Other	1311	1.900		1.900	5	
. Untaxed reserves	132	44.546	1.031	45.577	7	3
. Available reserves	133	31.018	1.568	32.585	9	7
E.Profit carried forward	(+) 14	1.244.026	3.849	1.247.876	14	8
Loss carried forward	(-) 14	-120.290	-1.201	-121.491	6	9
F.Investment grants	15	7.221	114	7.334	7	2
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	7.700.019	2.207	7.702.226	17	6
A.Provisions for liabilities and charges	160/5	7.699.633	1.731	7.701.363	17	5
. Pensions and similar obligations	160	20.540	*	*	7	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	103.833	*	*	5	*
. Other liabilities and charges	163/5	7.575.261	*	*	16	*
B.Deferred taxes	168	386	477	863	6	2
2.2.3.AMOUNTS PAYABLE	17/49	23.633.315	26.333	23.659.648	26	19
A.Amounts payable after more than one year	17	19.705.221	4.019	19.709.240	12	10
. Financial debts	170/4	19.694.760	3.426	19.698.187	11	10
- Credit institutions, leasing and other similar obligations	172/3	19.225.479	3.314	19.228.793	6	10
* Leasing and similar obligations	172	201	*	*	2	*
* Credit institutions	173	19.225.278	*	*	5	*
- Other loans	174/0	469.281	112	469.393	6	1
* Subordinated loans	170	3.744	*	*	2	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	465.538	*	*	5	*
. Trade debts	175					
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	130		130	1	
. Other amounts payable	178/9	10.331	593	10.924	2	2
B.Amounts payable within one year	42/48	3.897.279	21.582	3.918.861	25	18
. Current portion of amounts payable after more than one year falling due within one year	42	17.609	1.200	18.809	7	10
. Financial debts	43	377.611	3.783	381.394	9	2
- Credit institutions	430/8	31.145	3.661	34.806	4	2
- Other loans	439	346.466	121	346.588	5	1
. Trade debts	44	2.064.783	8.713	2.073.496	25	15
- Suppliers	440/4	2.064.783	8.713	2.073.496	25	15
- Bills of exchange payable	441					
. Advances received on contracts in progress	46	115.533	1	115.533	3	1
. Taxes, remuneration and social security	45	188.559	728	189.287	24	13
- Taxes	450/3	105.077	645	105.722	23	12
- Remuneration and social security	454/9	83.483	83	83.565	19	5
. Other amounts payable	47/48	1.133.184	7.158	1.140.341	13	13
C.Deferred charges and accrued income	492/3	30.815	732	31.547	15	13
TOTAL LIABILITIES	10/49	38.504.725	38.141	38.542.865	26	19

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.295.300	3.538	1.298.837	21	14
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-32.651	-48	-32.699	5	5
A.OPERATING INCOME 70/74				32.399.119	*	*	25	*
. Turnover (optional entry for abridged layouts) 70				31.925.474	6.727	31.932.201	24	2
. Stocks and work and contracts in progress:								
increase (+) 71				49.594	*	*	5	*
decrease (-) 71				-16.759	*	*	4	*
. Own construction capitalised 72				10.602	*	*	4	*
. Other operating income 74				430.208	*	*	24	*
B.OPERATING CHARGES 60/64				32.301.233	*	*	26	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				31.136.470	6.586	31.143.056	26	2
. Raw materials, consumables 60				29.119.673	*	*	22	*
- Purchases 600/8				29.206.319	*	*	21	*
- Stocks:								
decrease (+) 609				1.798	*	*	5	*
increase (-) 609				-88.444	*	*	10	*
. Services and other goods 61				2.016.797	*	*	26	*
. Remuneration, social security and pensions (+)/(-) 62				609.987	680	610.667	20	4
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				224.847	727	225.574	22	15
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				4.328	23	4.351	7	2
write-backs (-) 631/4				-474	-999	-1.473	3	1
. Provisions for risks and charges :								
appropriations (+) 635/7				368.342	135	368.478	6	2
uses and write-backs (-) 635/7				-117.720	-27	-117.746	10	2
. Other operating charges 640/8				75.453	1.659	77.112	26	19
. Operating charges carried to assets as restructuring costs (-) 649								
C.OPERATING PROFIT (+) 9901				458.998	1.371	460.369	19	12
OPERATING LOSS (-) 9901				-361.112	-79	-361.192	7	7
D.FINANCIAL INCOME 75				1.979.223	3.207	1.982.430	25	17
. Income from financial fixed assets 750				1.601.233	*	*	5	*
. Income from current assets 751				332.734	*	*	18	*
. Other financial income 752/9				45.257	*	*	19	*
E.FINANCIAL CHARGES 65				433.029	473	433.502	25	18
. Debt charges 650				424.030	*	*	20	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				128	*	*	1	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				8.872	*	*	23	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				1.660.479	4.087	1.664.566	20	13
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-16.399	-61	-16.461	6	6
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				53.497	28	53.525	8	4
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				91	*	*	1	*
. Write-back of amounts written down financial fixed assets 761				1.597	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges 762					*	*		*
. Gains on disposal of fixed assets 763				51.649	*	*	6	*
. Other extraordinary income 764/9				159	*	*	4	*
H.EXTRAORDINARY CHARGES 66				1.191.640	38	1.191.678	6	4
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				22	*	*	2	*
. Amounts written down financial fixed assets 661				1.189.054	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	14	*	*	1	*
. Other extraordinary charges	664/8	2.550	*	*	5	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	520.745	4.075	524.820	21	13
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-14.807	-60	-14.867	5	6
J.TRANSFER FROM DEFERRED TAXES	780	81	0	81	5	1
K.TRANSFER TO DEFERRED TAXES	680					
L.INCOME TAXES	(-) 67/77					
INCOME TAXES	(+) 67/77	12.731	534	13.264	19	12
. Income taxes	670/3	13.036	*	*	19	*
. Adjustment of income taxes and write-back of tax provisions	77	305	*	*	5	*
M.PROFIT FOR THE PERIOD	(+) 9904	508.099	3.637	511.736	20	12
LOSS FOR THE PERIOD	(-) 9904	-14.812	-155	-14.967	5	7
N.TRANSFER FROM UNTAXED RESERVES	789	101	0	101	4	1
O.TRANSFER TO UNTAXED RESERVES	689	43.167		43.167	2	
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	465.033	3.637	468.669	20	12
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-14.812	-155	-14.967	5	7
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	5.120.829	9.714	5.130.544	18	9
Loss to be appropriated	(-) 9906	-120.390	-1.211	-121.600	7	10
. Profit for the period avail. For appropri.	(+) 9905	465.033	3.637	468.669	20	12
Loss for the period avail. For appropri.	(-) 9905	-14.812	-155	-14.967	5	7
. Profit brought forward	(+) 14P	4.670.266	6.145	4.676.411	14	10
Loss brought forward	(-) 14P	-120.047	-1.123	-121.170	6	7
B.Transfers from capital and reserves	791/2	99	559	658	1	4
. from capital and share premium account	791		*	*		*
. from reserves	792	99	*	*	1	*
C.Transfers to capital and reserves	691/2	1.309	150	1.459	6	4
. to capital and share premium account	691					
. to legal reserve	6920	222	72	294	4	3
. to other reserves	6921	1.088	78	1.165	3	2
D.Profit to be carried forward	(+) 14	1.244.026	3.849	1.247.876	14	8
Loss to be carried forward	(-) 14	-120.290	-1.201	-121.491	6	9
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	3.875.493	6.264	3.881.758	6	6
. Dividends	694	3.874.893	6.264	3.881.158	5	6
. Directors' or managers' entitlements	695	600		600	1	
. Other beneficiaries	696					

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P		*	*		*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003		*	*		*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20		*	*		*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	180.518	315	180.833	13	7
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.870	26	1.896	3	1
. Sales and disposals	8039	12.157		12.157	3	
. Transfers from one heading to another (+)/(-)	8049	1.855		1.855	3	
At the end of the period	8059	172.087	341	172.428	13	7
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	157.341	284	157.625	13	7
Movements during the period						
. Recorded	8079	6.455	26	6.481	9	2
. Written back	8089					
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	11.701		11.701	3	
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	152.095	309	152.404	13	7
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	19.992	32	20.024	9	2
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	11.548	*	*	7	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	645	*	*	1	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041	467	*	*	1	*
At the end of the period	8051	12.661	*	*	7	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	2.160	*	*	7	*
Movements during the period						
. Recorded	8071	885	*	*	4	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	3.045	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	9.616	*	*	4	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	110.134	*	*	8	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.226	*	*	2	*
. Sales and disposals	8032	12.157	*	*	3	*
. Transfers from one heading to another (+)/(-)	8042	1.388	*	*	2	*
At the end of the period	8052	100.591	*	*	8	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	96.346	*	*	8	*
Movements during the period						
. Recorded	8072	5.570	*	*	6	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	11.701	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	90.215	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	10.376	*	*	6	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	58.835	*	*	3	*
Movements during the period						
. Acquisitions,	8023		*	*		*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	58.835	*	*	3	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	58.835	*	*	3	*
Movements during the period						
. Recorded	8073		*	*		*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	58.835	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212		*	*		*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	5.540.801	14.805	5.555.607	22	18
Movements during the period						
. Acquisitions,	8169	318.960	593	319.553	19	8
including produced fixed assets						
. Sales and disposals	8179	85.050	97	85.147	12	7
. Transfers from one heading to another (+)/(-)	8189	-1.855		-1.855	4	
At the end of the period	8199	5.772.856	15.302	5.788.158	22	18
b)REVALUATION GAINS						
At the end of the preceding period	8259P	575		575	3	
Movements during the period						
. Recorded	8219					
. Acquisitions from third parties	8229					
. Cancelled	8239					
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	575		575	3	
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	4.464.000	9.680	4.473.680	22	17
Movements during the period						
. Recorded	8279	218.414	701	219.115	22	15
. Written back	8289	91	4	95	1	1
. Acquisitions from third parties	8299					
. Cancelled owing to sales and disposals	8309	65.496	60	65.555	11	7
. Transferred from one heading to another(+)/(-)	8319					
At the end of the period	8329	4.616.827	10.317	4.627.145	22	17
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.156.604	4.984	1.161.588	22	16
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	459.989	*	*	19	*
Movements during the period						
. Acquisitions,	8161	813	*	*	8	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	35.208	*	*	1	*
. Transfers from one heading to another (+)/(-)	8181	4.795	*	*	4	*
At the end of the period	8191	430.390	*	*	19	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	426	*	*	2	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	426	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	314.521	*	*	18	*
Movements during the period						
. Recorded	8271	14.461	*	*	18	*
. Written back	8281	91	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	23.321	*	*	1	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	305.570	*	*	18	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	125.246	*	*	19	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	4.842.834	*	*	21	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	3.946	*	*	13	*
. Sales and disposals	8172	44.978	*	*	8	*
. Transfers from one heading to another (+)/(-)	8182	56.744	*	*	8	*
At the end of the period	8192	4.858.546	*	*	21	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	112	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	112	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	4.069.066	*	*	21	*
Movements during the period						
. Recorded	8272	194.994	*	*	21	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	37.985	*	*	7	*
. Transferred from one heading to another (+)/(-)	8312		*	*		*
At the end of the period	8322	4.226.075	*	*	21	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	632.583	*	*	20	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	98.769	*	*	19	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	983	*	*	11	*
. Sales and disposals	8173	4.835	*	*	7	*
. Transfers from one heading to another (+)/(-)	8183	2.438	*	*	5	*
At the end of the period	8193	97.356	*	*	19	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	33	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	33	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	76.927	*	*	19	*
Movements during the period						
. Recorded	8273	8.591	*	*	18	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	4.190	*	*	7	*
. Transferred from one heading to another (+)/(-)	8313	39	*	*	1	*
At the end of the period	8323	81.367	*	*	19	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	16.022	*	*	16	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	1.031	*	*	3	*
Movements during the period						
. Acquisitions,	8164	100	*	*	1	*
including produced fixed assets						
. Sales and disposals	8174		*	*		*
. Transfers from one heading to another (+)/(-)	8184	-64	*	*	1	*
At the end of the period	8194	1.066	*	*	2	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	487	*	*	3	*
Movements during the period						
. Recorded	8274	172	*	*	2	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304		*	*		*
. Transferred from one heading to another(+)/(-)	8314	-39	*	*	1	*
At the end of the period	8324	620	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	447	*	*	2	*
OF WHICH						
Land and buildings	250		*	*		*
Plant, machinery and equipment	251		*	*		*
Furniture and vehicles	252	447	*	*	2	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	4.715	*	*	6	*
Movements during the period						
. Acquisitions,	8165	3	*	*	1	*
including produced fixed assets						
. Sales and disposals	8175		*	*		*
. Transfers from one heading to another (+)/(-)	8185		*	*		*
At the end of the period	8195	4.717	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	3	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	3	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	2.991	*	*	6	*
Movements during the period						
. Recorded	8275	178	*	*	5	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305		*	*		*
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	3.169	*	*	6	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.552	*	*	4	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	133.463	*	*	10	*
Movements during the period						
. Acquisitions,	8166	313.115	*	*	9	*
including produced fixed assets						
. Sales and disposals	8176	29	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-65.768	*	*	8	*
At the end of the period	8196	380.781	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	9	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	18	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	27	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	380.754	*	*	8	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	17.753	*	*	9
Movements during the period						
. Acquisitions	8365	*	12	*	*	2
. Sales and disposals	8375	*		*	*	
. Transfers from one heading to another (+)/(-)	8385	*		*	*	
. Other movements (+)/(-)	8386	*		*	*	
At the end of the period	8395	*	17.765	*	*	9
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.542	*	*	1
Movements during the period						
. Recorded	8475	*		*	*	
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.542	*	*	1
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*		*	*	
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*		*	*	
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	16.223	*	*	9
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	27.636.598	*	*	9	*
Movements during the period						
. Acquisitions	8364	7.416	*	*	1	*
. Sales and disposals	8374	1.560.960	*	*	4	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	26.083.054	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	30.473	*	*	4	*
Movements during the period						
. Recorded	8474	1.189.054	*	*	2	*
. Written back	8484	1.597	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	11.712	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	1.206.217	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	25	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	25	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	24.876.812	*	*	7	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	60.048	*	*	16	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	725	*	*	4	*
. Repayments	8594	26.885	*	*	9	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-146	*	*	1	*
. Others (+)/(-)	8634		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	33.741	*	*	15	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	27.603.902	*	*	3	*
Movements during the period						
. Acquisitions	8361	7.416	*	*	1	*
. Sales and disposals	8371	1.547.622	*	*	1	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	26.063.696	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P		*	*		*
Movements during the period						
. Recorded	8471	1.189.000	*	*	1	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	1.189.000	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	24.874.696	*	*	3	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	55.377	*	*	5	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	201	*	*	1	*
. Repayments	8591	23.332	*	*	3	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	32.247	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	32.494	*	*	5	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372	13.338	*	*	3	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	19.156	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	30.473	*	*	4	*
Movements during the period						
. Recorded	8472	54	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	1.597	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	11.712	*	*	2	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	17.217	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	25	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	25	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	1.914	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	113	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	113	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	203	*	*	5	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	203	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	203	*	*	5	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	4.557	*	*	13	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	524	*	*	3	*
. Repayments	8593	3.441	*	*	6	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-146	*	*	1	*
. Other movements (+)/(-)	8633		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.494	*	*	12	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	620.782	*	*	2	*
- Book value increased with the uncalled amount	8681	620.782	*	*	2	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	163.399	*	*	3	*
- Fixed income securities issued by credit institutions	8684	5.850	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	57.078	*	*	5	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	39.993	*	*	2	*
- between one month and one year	8687	17.085	*	*	3	*
- over one year	8688		*	*		*
. Other investments	8689	414.100	*	*	3	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	677.249	3.899	681.148	25	19
At the end of the preceding period						
. Issued capital at the end of the period	100	707.249	3.944	711.193	25	19
B.Structure of the capital						
. Number of registered shares	8702	29.594.748	*	*	24	*
. Number of bearer shares	8703		*	*		*
C.Capital not paid						
. Uncalled capital	101	37.242	25	37.266	3	2
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721					
- Corresponding number of shares	8722					
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	17.603	*	*	6	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	194	*	*	2	*
similar obligations						
- Credit institutions	8841	750	*	*	4	*
- Other loans	8851	16.659	*	*	1	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	6	*	*	1	*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	17.609	1.200	18.809	7	10
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	19.335.595	*	*	10	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	3.000	*	*	1	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	201	*	*	2	*
- Credit institutions	8842	19.224.266	*	*	5	*
- Other loans	8852	108.129	*	*	4	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	130	*	*	1	*
. Other amounts payable	8902		*	*		*
Total amounts payable with a remaining term of more than one but not more than five years	8912	19.335.726	3.266	19.338.991	11	10
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	359.165	*	*	3	*
- Subordinated loans	8813	744	*	*	1	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833		*	*		*
- Credit institutions	8843	1.012	*	*	1	*
- Other loans	8853	357.409	*	*	2	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	10.331	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	369.496	753	370.249	5	3
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	330.596		330.596	1	
- Credit institutions, leasing and similar obligations	891					
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901	330.596		330.596	1	
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	330.596	*	*	1	*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		115	115		1
Total amounts payable guaranteed by Belgian public authorities	9061	330.596	115	330.711	1	1
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922		551	551		1
- Credit institutions, leasing and similar obligations	892		551	551		1
* Leasing and similar obligations	8952		*	*		*
* Credit institutions	8962		*	*		*
- Other loans	902					
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		1.100	1.100		1
- Suppliers	8992		1.100	1.100		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062		1.651	1.651		2
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072					
. Accruing taxes payable	9073	92.820	*	*	20	*
. Estimated taxes payable	450	12.256	*	*	10	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076					
. Other amounts payable in respect of remuneration and social security	9077	83.483	*	*	19	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.234	*	*	4	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	4.490	17	4.507	18	4
. Average number of employees calculated in full-time equivalents	9087	4.297	14	4.311	20	4
. Number of actual worked hours	9088	7.026.140	22.755	7.048.895	19	4
b)Personnel costs						
. Remuneration and direct social benefits	620	427.641	455	428.097	19	4
. Employer's contribution for social security	621	101.459	164	101.623	20	4
. Employers' premiums for extra statutory insurance	622	34.918	4	34.922	14	3
. Other personnel costs	623	43.187	57	43.243	20	4
. Pensions	624	2.781		2.781	5	
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	573	*	*	7	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.682	*	*	2	*
- Written back	9111	470	*	*	2	*
. On trade debts						
- Recorded	9112	3.331	*	*	6	*
- Written back	9113	688	*	*	3	*
e)Provisions for liabilities and charges						
. Formed	9115	994.466	*	*	13	*
. Used and written back	9116	743.844	*	*	13	*
f)Other operating charges						
. Taxes related to operation	640	66.175	*	*	24	*
. Other costs	641/8	9.278	*	*	23	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	75	*	*	9	*
. Average number calculated in full-time equivalents	9097	82	*	*	13	*
. Number of actual worked hours	9098	139.335	*	*	13	*
. Costs to the enterprise	617	6.235	*	*	13	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.881	13	1.894	7	1
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	433		433	1	
d)Amounts written down on current assets						
. Recorded	6510	128	*	*	1	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653		1	1		2
f)Provisions of a financial nature	656		2	2		2
. Formed	6560		*	*		*
. Used and written back	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	12.181	*	*	17	*
- Income taxes paid and withholding taxes due or paid	9135	9.236	*	*	16	*
- Excess of income tax prepayments and	9136	43	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	2.988	*	*	7	*
. Income taxes on the result of prior periods	9138	855	*	*	8	*
- Additional income taxes due or paid	9139	855	*	*	8	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	564.781	*	*	11	*
Accumulated tax losses deductible from future taxable profits	9142	174.043	*	*	10	*
- Deferred taxes representing liabilities	9144		*	*		*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	3.097.554	*	*	24	*
- By the enterprise	9146	3.711.596	*	*	24	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	119.288	*	*	21	*
- For withholding taxes on investment income	9148	2	*	*	3	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149					
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153		*	*		*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	2.834	605	3.439	1	2
- Amount of registration	9171	12.865	1.430	14.295	1	2
. Pledging of goodwill - Amount of registration	9181	23.598	542	24.140	3	2
. Pledging of other assets - Book value of other assets pledged	9191					
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162					
- Amount of registration	9172					
. Pledging of goodwill - Amount of registration	9182					
. Pledging of other assets - Book value of assets pledged	9192					
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	76.219	*	*	2	*
. Goods sold (to be delivered)	9214	15.156	*	*	2	*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216	3.664	*	*	1	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	24.906.943	*	*	6	*
. Participating interests	280	24.874.696	*	*	3	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	32.247	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	6.438.460	1.263	6.439.723	19	2
. Over one year	9301	4.997.634	*	*	1	*
. Within one year	9311	1.440.826	*	*	19	*
c)Current investments in affiliated enterprises	9321	413.995	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	413.995	*	*	1	*
d)Amounts payable	9351	21.553.187	*	*	20	*
. Over one year	9361	19.286.143	*	*	5	*
. Within one year	9371	2.267.044	*	*	19	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381		*	*		*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391		*	*		*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	1.601.168	*	*	2	*
. Income from current assets	9431	310.327	*	*	5	*
. Other financial income	9441	19	*	*	2	*
. Debt charges	9461	409.188	*	*	8	*
. Other financial charges	9471		*	*		*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	1.914	*	*	3	*
. Participating interests	282	1.914	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	1.691	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	1.691	*	*	2	*
c)Amounts payable	9352	79	*	*	1	*
. Over one year	9362		*	*		*
. Within one year	9372	79	*	*	1	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500		85	85		2
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	834	*	*	5	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	619	*	*	23	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	11	*	*	4	*
- Tax consultancy	95062	2	*	*	1	*
- Other missions external to the audit	95063	59	*	*	1	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082		*	*		*
- Other missions external to the audit	95083		*	*		*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	2.670	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	294	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	20	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	12	*	*	3
. Part-time	1002	*	3	*	*	2
. Total in FTE (current period)	1003	*	14	*	*	4
. Total in FTE (preceding period)	1003P	*	14	*	*	4
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	20.320	*	*	3
. Part-time	1012	*	2.435	*	*	2
. Total (current period)	1013	*	22.755	*	*	4
. Total (preceding period)	1013P	*	23.579	*	*	4
PERSONNEL COSTS						
. Full-time	1021	*	587	*	*	3
. Part-time	1022	*	93	*	*	2
. Total (current period)	1023	*	680	*	*	4
. Total (preceding period)	1023P	*	655	*	*	4
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.918	*	*	19	*
. Men	10011	3.334	*	*	18	*
. Women	10012	584	*	*	17	*
Part-time						
. Total	1002	498	*	*	16	*
. Men	10021	301	*	*	13	*
. Women	10022	197	*	*	15	*
Total in FTE						
. Total	1003	4.295	*	*	19	*
. Men	10031	3.553	*	*	18	*
. Women	10032	742	*	*	18	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.396.394	*	*	19	*
. Men	10111	5.379.254	*	*	18	*
. Women	10112	1.017.140	*	*	17	*
Part-time						
. Total	1012	629.746	*	*	16	*
. Men	10121	357.464	*	*	13	*
. Women	10122	272.282	*	*	15	*
Total						
. Total	1013	7.026.140	*	*	19	*
. Men	10131	5.736.718	*	*	18	*
. Women	10132	1.289.422	*	*	18	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	554.822	*	*	19	*
. Men	10211	466.027	*	*	16	*
. Women	10212	79.022	*	*	13	*
Part-time						
. Total	1022	52.326	*	*	16	*
. Men	10221	35.890	*	*	11	*
. Women	10222	16.120	*	*	13	*
Total						
. Total	1023	607.148	*	*	19	*
. Men	10231	510.750	*	*	17	*
. Women	10232	95.498	*	*	15	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	9.331	*	*	9	*
. Men	10331	7.735	*	*	8	*
. Women	10332	1.584	*	*	7	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.272	*	*	19	*
. Men	10031P	3.531	*	*	19	*
. Women	10032P	741	*	*	18	*
Number of hours actually worked						
. Total	1013P	6.896.385	*	*	19	*
. Men	10131P	5.613.853	*	*	19	*
. Women	10132P	1.282.532	*	*	18	*
Personnel costs						
. Total	1023P	594.172	*	*	19	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	506.815	*	*	19	*
. Women	10232P	87.357	*	*	17	*
Advantages in addition to wages						
. Total	1033P	8.172	*	*	9	*
. Men	10331P	6.839	*	*	9	*
. Women	10332P	1.333	*	*	7	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.996	14	4.010	18	3
. Part-time	1052	494	3	497	15	2
. Total in FTE	1053	4.371	16	4.386	18	4
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.888	13	3.901	18	3
. Part-time	1102	491	3	494	15	2
. Total in FTE	1103	4.260	15	4.275	18	4
Contract for a definite period						
. Full-time	1111	100	1	101	7	1
. Part-time	1112	2		2	2	
. Total in FTE	1113	102	1	103	7	1
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	6		6	1	
. Part-time	1122					
. Total in FTE	1123	6		6	1	
Replacement contract						
. Full-time	1131	2		2	1	
. Part-time	1132	1		1	1	
. Total in FTE	1133	3		3	1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.400	11	3.411	18	3
. Part-time	1202	288	2	290	11	2
. Total in FTE	1203	3.616	12	3.628	18	4
- primary education						
. Full-time	12001	177	2	179	11	1
. Part-time	12002	27		27	4	
. Total in FTE	12003	197	2	199	11	1
- secondary education						
. Full-time	12011	979	7	986	17	2
. Part-time	12012	127	2	129	10	2
. Total in FTE	12013	1.074	8	1.081	17	4
- higher non-university education						
. Full-time	12021	1.166	2	1.168	14	1
. Part-time	12022	119		119	6	
. Total in FTE	12023	1.257	2	1.259	14	1
- university education						
. Full-time	12031	1.078		1.078	11	
. Part-time	12032	15		15	3	
. Total in FTE	12033	1.089		1.089	11	
Women						
. Full-time	1211	596	3	599	16	2
. Part-time	1212	206	1	207	14	1
. Total in FTE	1213	755	4	758	17	2
- primary education						
. Full-time	12101	3		3	2	
. Part-time	12102	2		2	2	
. Total in FTE	12103	4		4	4	
- secondary education						
. Full-time	12111	62	1	63	14	1
. Part-time	12112	45		45	14	
. Total in FTE	12113	96	1	97	17	1
- higher non-university education						
. Full-time	12121	241	2	243	10	1
. Part-time	12122	131	1	132	11	1
. Total in FTE	12123	344	3	346	13	1
- university education						
. Full-time	12131	290		290	8	
. Part-time	12132	28		28	4	
. Total in FTE	12133	311		311	8	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	143		143	9	
. Part-time	1302					
. Total in FTE	1303	143		143	9	
Employees						
. Full-time	1341	3.369	7	3.376	17	3
. Part-time	1342	416	1	417	15	1
. Total in FTE	1343	3.685	8	3.693	18	3
Workers						
. Full-time	1321	476	7	483	10	2

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	78	2	80	8	2
. Total in FTE	1323	535	8	543	11	4
Others						
. Full-time	1331	8		8	1	
. Part-time	1332					
. Total in FTE	1333	8		8	1	
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	62	*	*	13	*
. Number of hours actually worked	1511	110.663	*	*	13	*
. Costs for the enterprise	1521	3.961	*	*	13	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	20	*	*	3	*
. Number of hours actually worked	1512	28.672	*	*	3	*
. Costs for the enterprise	1522	2.275	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	616	8	624	16	2
. Part-time	2052	16	1	17	5	1
. Total in FTE	2053	628	9	637	17	2
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	327	*	*	12	*
. Part-time	2102	15	*	*	4	*
. Total in FTE	2103	338	*	*	14	*
Contract for a definite period						
. Full-time	2111	110	*	*	9	*
. Part-time	2112	1	*	*	1	*
. Total in FTE	2113	111	*	*	9	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	176	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	176	*	*	1	*
Replacement contract						
. Full-time	2131	3	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	508	6	514	14	2
. Part-time	3052	43		43	11	
. Total in FTE	3053	538	6	544	16	2
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	265	*	*	14	*
. Part-time	3102	43	*	*	11	*
. Total in FTE	3103	295	*	*	16	*
Contract for a definite period						
. Full-time	3111	66	*	*	6	*
. Part-time	3112		*	*		*
. Total in FTE	3113	66	*	*	6	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	176	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	176	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	41	*	*	8	*
. Part-time	3402	18	*	*	4	*
. Total in FTE	3403	54	*	*	10	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	10	*	*	3	*
. Part-time	3412	10	*	*	3	*
. Total in FTE	3413	17	*	*	3	*
Dismissal						
. Full-time	3421	26	*	*	8	*
. Part-time	3422	2	*	*	2	*
. Total in FTE	3423	28	*	*	9	*
Other reason						
. Full-time	3431	431	*	*	12	*
. Part-time	3432	13	*	*	7	*
. Total in FTE	3433	440	*	*	14	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.903	6	2.909	13	1
. Number of actual training hours	5802	105.862	60	105.922	13	1
. Costs for the enterprise	5803	11.636	1	11.637	15	2
- of which gross costs directly linked to training	58031	10.695	1	10.696	13	1
- of which fees paid and payments to collective funds	58032	1.277	0	1.277	10	1
- of which grants and other financial advantages received (to deduct)	58033	336	0	336	3	1
Women						
. Number of employees involved	5811	479	2	481	11	1
. Number of actual training hours	5812	10.267	23	10.290	11	1
. Costs for the enterprise	5813	1.171	1	1.172	12	1
- of which gross costs directly linked to training	58131	1.188	1	1.189	11	1
- of which fees paid and payments to collective funds	58132	3	0	3	7	1
- of which grants and other financial advantages received (to deduct)	58133	21		21	2	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.660		2.660	11	
. Number of actual training hours	5822	160.129		160.129	11	
. Costs for the enterprise	5823	12.691		12.691	11	
Women						
. Number of employees involved	5831	524		524	8	
. Number of actual training hours	5832	12.639		12.639	8	
. Costs for the enterprise	5833	1.051		1.051	8	
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	21	7	28	2	2
. Number of actual training hours	5842	13.176	88	13.264	2	2
. Costs for the enterprise	5843	455	2	457	2	2
Women						
. Number of employees involved	5851	1	3	4	1	1
. Number of actual training hours	5852	346	40	386	1	1
. Costs for the enterprise	5853	10	2	12	1	1

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,1	8,2	17,7	25	1,8
2. Net operating margin	(%)	0,4	3,5	10,4	25	0,3
3. Added value / operating income	(%)	5,0	27,4	48,6	25	3,9
4. Added value / person employed (EUR)		68.111	115.318	339.062	17	288.102
5. Added value / Tangible fixed assets	(%)	9,7	17,8	66,0	22	22,3
6. Personnel charges / Added value	(%)	22,6	43,8	69,4	17	49,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,2	14,3	37,2	20	38,0
8. Debt charges / Added value	(%)	0,5	1,1	1,9	18	33,6
9. Return on equity after tax	(%)	0,8	7,1	26,4	23	6,9
10. Cash-flow / Equity	(%)	6,6	25,9	49,1	23	30,1
11. Gross return on total assets before taxes and debt charges	(%)	0,0	9,4	18,6	26	6,7
12. Net return on total assets before taxes and debt charges	(%)	0,5	3,8	9,4	26	2,4
13. Liquidity in broad sense		1,11	1,54	4,91	26	1,72
14. Liquidity in narrow sense		0,87	1,52	3,73	25	1,29
15.1 Stock turnover of raw material and consumables (except for the building industry)		n.s.	n.s.	n.s.	n.s.	56,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		n.s.	n.s.	n.s.	n.s.	39,1
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		29	58	91	25	24
18. Number of days of supplier credit		37	60	94	26	22
19. Equity / Total liabilities and equity	(%)	19,8	29,5	47,7	25	18,6
20. Acquisition of tangible assets / Added value	(%)	6,5	13,6	25,3	17	25,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	18,5	27,2	19	29,6

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	n.s.	n.s.	n.s.	n.s.	2,0
2. Net operating margin	(%)	n.s.	n.s.	n.s.	n.s.	0,5
3. Added value / operating income	(%)	n.s.	n.s.	n.s.	n.s.	2,1
4. Added value / person employed (EUR)		n.s.	n.s.	n.s.	n.s.	201.514
5. Added value / Tangible fixed assets	(%)	0,5	8,0	35,1	18	23,2
6. Personnel charges / Added value	(%)	n.s.	n.s.	n.s.	n.s.	24,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	14,1	31,1	48,0	12	-4,0
8. Financial charges / Added value	(%)	6,8	10,1	63,5	13	13,6
9. Return on equity after tax	(%)	0,5	4,5	20,5	16	36,3
10. Cash-flow / Equity	(%)	3,7	31,3	43,7	16	34,6
11. Gross return on total assets before taxes and financial charges	(%)	-10,5	5,9	18,8	19	11,4
12. Net return on total assets before taxes and financial charges	(%)	-1,1	3,2	12,0	19	11,8
13. Liquidity in broad sense		0,24	1,17	2,70	19	0,69
14. Liquidity in narrow sense		0,10	1,16	3,62	18	0,66
17. Number of days of customer credit		n.s.	n.s.	n.s.	n.s.	69
18. Number of days of supplier credit		n.s.	n.s.	n.s.	n.s.	66
19. Equity / Total liabilities and equity	(%)	10,8	35,3	63,0	19	25,2
20. Acquisition of tangible assets / Added value	(%)	n.s.	n.s.	n.s.	n.s.	17,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	n.s.	n.s.	n.s.	n.s.	11,6

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,7	14,9	19,2	26	1,8
2. Net operating margin	(%)	0,5	3,9	13,1	26	0,3
3. Added value / operating income	(%)	3,4	27,4	48,6	27	3,9
4. Added value / person employed (EUR)		82.214	161.578	343.155	21	288.156
5. Added value / Tangible fixed assets	(%)	4,4	15,6	56,1	40	22,3
6. Personnel charges / Added value	(%)	22,2	38,5	62,9	21	49,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,3	20,7	46,4	32	37,9
8. Financial charges / Added value	(%)	1,2	4,8	13,3	34	34,2
9. Return on equity after tax	(%)	0,8	5,4	22,6	39	6,9
10. Cash-flow / Equity	(%)	3,7	27,3	44,3	39	30,1
11. Gross return on total assets before taxes and financial charges	(%)	0,1	8,9	18,9	45	6,8
12. Net return on total assets before taxes and financial charges	(%)	0,1	3,2	10,4	45	2,5
13. Liquidity in broad sense		0,75	1,49	4,70	45	1,71
14. Liquidity in narrow sense		0,72	1,35	3,55	43	1,29
17. Number of days of customer credit		39	73	142	26	27
18. Number of days of supplier credit		48	73	124	28	24
19. Equity / Total liabilities and equity	(%)	19,0	33,4	53,1	44	18,6
20. Acquisition of tangible assets / Added value	(%)	6,6	13,5	31,1	25	25,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,7	18,5	27,2	27	29,5

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*		*	*	
. Part-time	1002	*		*	*	
. Total in FTE (current period)	1003	*		*	*	
. Total in FTE (preceding period)	1003P	*		*	*	
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*		*	*	
. Part-time	1012	*		*	*	
. Total (current period)	1013	*		*	*	
. Total (preceding period)	1013P	*		*	*	
PERSONNEL COSTS						
. Full-time	1021	*		*	*	
. Part-time	1022	*		*	*	
. Total (current period)	1023	*		*	*	
. Total (preceding period)	1023P	*		*	*	
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.025	*	*	20	*
. Men	10011	3.415	*	*	19	*
. Women	10012	610	*	*	18	*
Part-time						
. Total	1002	506	*	*	17	*
. Men	10021	307	*	*	14	*
. Women	10022	199	*	*	16	*
Total in FTE						
. Total	1003	4.408	*	*	20	*
. Men	10031	3.638	*	*	19	*
. Women	10032	770	*	*	19	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.565.821	*	*	20	*
. Men	10111	5.508.109	*	*	19	*
. Women	10112	1.057.712	*	*	18	*
Part-time						
. Total	1012	637.236	*	*	17	*
. Men	10121	363.192	*	*	14	*
. Women	10122	274.044	*	*	16	*
Total						
. Total	1013	7.203.057	*	*	20	*
. Men	10131	5.871.301	*	*	19	*
. Women	10132	1.331.756	*	*	19	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	565.085	*	*	20	*
. Men	10211	473.957	*	*	17	*
. Women	10212	81.354	*	*	14	*
Part-time						
. Total	1022	53.165	*	*	17	*
. Men	10221	36.450	*	*	12	*
. Women	10222	16.400	*	*	14	*
Total						
. Total	1023	618.250	*	*	20	*
. Men	10231	519.240	*	*	18	*
. Women	10232	98.110	*	*	16	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	9.331	*	*	9	*
. Men	10331	7.735	*	*	8	*
. Women	10332	1.584	*	*	7	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.381	*	*	20	*
. Men	10031P	3.616	*	*	20	*
. Women	10032P	766	*	*	19	*
Number of hours actually worked						
. Total	1013P	7.069.358	*	*	20	*
. Men	10131P	5.748.113	*	*	20	*
. Women	10132P	1.321.245	*	*	19	*
Personnel costs						
. Total	1023P	605.001	*	*	20	*
. Men	10231P	515.182	*	*	20	*

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	89.819	*	*	18	*
Advantages in addition to wages						
. Total	1033P	8.172	*	*	9	*
. Men	10331P	6.839	*	*	9	*
. Women	10332P	1.333	*	*	7	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.106			19	
. Part-time	1052	503			16	
. Total in FTE	1053	4.488			19	
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.996			19	
. Part-time	1102	500			16	
. Total in FTE	1103	4.375			19	
Contract for a definite period						
. Full-time	1111	102			8	
. Part-time	1112	2			2	
. Total in FTE	1113	104			8	
Contract for the execution of a specifically assigned work						
. Full-time	1121	6			1	
. Part-time	1122					
. Total in FTE	1123	6			1	
Replacement contract						
. Full-time	1131	2			1	
. Part-time	1132	1			1	
. Total in FTE	1133	3			1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.485			19	
. Part-time	1202	294			12	
. Total in FTE	1203	3.706			19	
- primary education						
. Full-time	12001	181			12	
. Part-time	12002	27			4	
. Total in FTE	12003	201			12	
- secondary education						
. Full-time	12011	1.023			18	
. Part-time	12012	131			11	
. Total in FTE	12013	1.121			18	
- higher non-university education						
. Full-time	12021	1.178			15	
. Part-time	12022	120			7	
. Total in FTE	12023	1.270			15	
- university education						
. Full-time	12031	1.103			12	
. Part-time	12032	16			4	
. Total in FTE	12033	1.114			12	
Women						
. Full-time	1211	621			17	
. Part-time	1212	209			15	
. Total in FTE	1213	782			18	
- primary education						
. Full-time	12101	3			2	
. Part-time	12102	2			2	
. Total in FTE	12103	4			4	
- secondary education						
. Full-time	12111	67			15	
. Part-time	12112	46			15	
. Total in FTE	12113	101			18	
- higher non-university education						
. Full-time	12121	256			11	
. Part-time	12122	131			11	
. Total in FTE	12123	359			14	
- university education						
. Full-time	12131	295			9	
. Part-time	12132	30			5	
. Total in FTE	12133	318			9	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	149			10	
. Part-time	1302					
. Total in FTE	1303	149			10	
Employees						
. Full-time	1341	3.473			18	
. Part-time	1342	425			16	
. Total in FTE	1343	3.796			19	
Workers						
. Full-time	1321	476			10	
. Part-time	1322	78			8	

NACE-BEL2008: + 19* + 2446* + 38222*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	535			11	
Others						
. Full-time	1331	8			1	
. Part-time	1332					
. Total in FTE	1333	8			1	
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	64	*	*	14	*
. Number of hours actually worked	1511	115.785	*	*	14	*
. Costs for the enterprise	1521	4.143	*	*	14	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	20	*	*	3	*
. Number of hours actually worked	1512	28.672	*	*	3	*
. Costs for the enterprise	1522	2.275	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	646			17	
. Part-time	2052	18			6	
. Total in FTE	2053	660			18	
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	337	*	*	13	*
. Part-time	2102	17	*	*	5	*
. Total in FTE	2103	350	*	*	15	*
Contract for a definite period						
. Full-time	2111	130	*	*	10	*
. Part-time	2112	1	*	*	1	*
. Total in FTE	2113	131	*	*	10	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	176	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	176	*	*	1	*
Replacement contract						
. Full-time	2131	3	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	530			15	
. Part-time	3052	43			11	
. Total in FTE	3053	560			17	
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	267	*	*	15	*
. Part-time	3102	43	*	*	11	*
. Total in FTE	3103	297	*	*	17	*
Contract for a definite period						
. Full-time	3111	86	*	*	7	*
. Part-time	3112		*	*		*
. Total in FTE	3113	86	*	*	7	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	176	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	176	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE23 - Manufacture of coke, refined petroleum products and nuclear fuel

NACE-BEL2008: + 19* + 2446* + 38222*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	41	*	*	8	*
. Part-time	3402	18	*	*	4	*
. Total in FTE	3403	54	*	*	10	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	10	*	*	3	*
. Part-time	3412	10	*	*	3	*
. Total in FTE	3413	17	*	*	3	*
Dismissal						
. Full-time	3421	27	*	*	9	*
. Part-time	3422	2	*	*	2	*
. Total in FTE	3423	29	*	*	10	*
Other reason						
. Full-time	3431	452	*	*	13	*
. Part-time	3432	13	*	*	7	*
. Total in FTE	3433	461	*	*	15	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.962			14	
. Number of actual training hours	5802	106.593			14	
. Costs for the enterprise	5803	11.717			16	
- of which gross costs directly linked to training	58031	10.768			14	
- of which fees paid and payments to collective funds	58032	1.285			11	
- of which grants and other financial advantages received (to deduct)	58033	336			3	
Women						
. Number of employees involved	5811	498			12	
. Number of actual training hours	5812	10.669			12	
. Costs for the enterprise	5813	1.203			13	
- of which gross costs directly linked to training	58131	1.218			12	
- of which fees paid and payments to collective funds	58132	6			8	
- of which grants and other financial advantages received (to deduct)	58133	21			2	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.751			12	
. Number of actual training hours	5822	162.421			12	
. Costs for the enterprise	5823	12.771			12	
Women						
. Number of employees involved	5831	552			9	
. Number of actual training hours	5832	13.902			9	
. Costs for the enterprise	5833	1.095			9	
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	21			2	
. Number of actual training hours	5842	13.176			2	
. Costs for the enterprise	5843	455			2	
Women						
. Number of employees involved	5851	1			1	
. Number of actual training hours	5852	346			1	
. Costs for the enterprise	5853	10			1	