

Year 2013 Grouping : DE222 - Printing and service activities related to printing

NACE-BEL2008: + 181\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	696.527	517.412	1.213.939	143	2.048
A.Formation expenses	20	2.535	457	2.991	10	57
B.Intangible fixed assets	21	34.182	10.174	44.355	71	419
C.Tangible fixed assets	22/27	490.179	435.415	925.595	136	1.967
. Land and buildings	22	190.005	249.160	439.164	92	964
. Plant, machinery and equipment	23	154.681	95.729	250.411	123	1.443
. Furniture and vehicles	24	12.656	23.286	35.942	122	1.635
. Leasing and similar rights	25	122.553	52.653	175.206	65	275
. Other tangible fixed assets	26	7.454	13.401	20.855	36	437
. Assets under construction and advance payments	27	2.830	1.186	4.016	13	16
D.Financial fixed assets	28	169.631	71.367	240.998	106	1.084
. Affiliated enterprises	280/1	121.142	*	*	45	*
- Participating interests	280	95.491	*	*	40	*
- Amounts receivable	281	25.651	*	*	10	*
. Other enterprises linked by participating interests	282/3	40.166	*	*	8	*
- Participating interests	282	32.358	*	*	8	*
- Amounts receivable	283	7.808	*	*	2	*
. Other financial assets	284/8	8.323	*	*	89	*
- Shares	284	6.120	*	*	15	*
- Amounts receivable and cash guarantees	285/8	2.203	*	*	89	*
2.1.2.CURRENT ASSETS	29/58	948.315	588.160	1.536.475	148	2.189
A.Amounts receivable after more than one year	29	34.964	15.482	50.446	20	74
. Trade debtors	290	3.266	3.901	7.166	2	15
. Other amounts receivable	291	31.698	11.581	43.279	18	61
B.Stocks and contracts in progress	3	114.556	56.148	170.704	109	1.084
. Stocks	30/36	101.236	51.709	152.945	104	1.060
- Raw materials and consumables	30/31	66.959	*	*	94	*
- Work in progress	32	7.573	*	*	33	*
- Finished goods	33	14.732	*	*	21	*
- Goods purchased for resale	34	11.797	*	*	22	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	175	*	*	3	*
. Contracts in progress	37	13.320	4.439	17.760	40	111
C.Amounts receivable within one year	40/41	560.290	325.529	885.819	146	2.129
. Trade debtors	40	437.568	242.956	680.524	143	1.983
. Other amounts receivable	41	122.722	82.573	205.295	139	1.725
D.Current investments	50/53	79.895	48.472	128.368	45	345
. Own shares	50	1.253	*	*	2	*
. Other investments	51/53	78.642	*	*	44	*
E.Cash at bank and in hand	54/58	147.748	133.948	281.696	145	2.071
F.Deferred charges and accrued income	490/1	10.862	8.580	19.442	126	1.240
TOTAL ASSETS	20/58	1.644.842	1.105.572	2.750.414	148	2.192

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	685.624	400.735	1.086.360	133	1.790
EQUITY negative balance	10/15	-60.904	-57.427	-118.332	15	401
A.Capital	10	401.162	166.476	567.638	148	2.190
. Issued capital	100	401.737	172.540	574.277	148	2.190
. Uncalled capital	101	576	6.063	6.639	3	564
B.Share premium account	11	433	535	968	12	16
C.Revaluation surpluses	12	10.241	23.306	33.547	17	67
D.Reserves	13	266.147	200.667	466.813	140	1.979
. Legal reserve	130	14.719	10.033	24.752	138	1.967
. Reserves not available	131	2.040	1.533	3.573	20	74
- In respect of own shares held	1310	1.264	306	1.570	3	4
- Other	1311	776	1.227	2.003	17	70
. Untaxed reserves	132	52.901	32.936	85.837	93	700
. Available reserves	133	196.486	156.165	352.651	89	1.084
E.Profit carried forward	(+) 14	208.211	92.242	300.453	61	843
Loss carried forward	(-) 14	-277.830	-140.553	-418.383	50	982
F.Investment grants	15	16.356	5.228	21.584	57	137
G.Advance to associates on the sharing out of the assets	19		4.592	4.592		8
2.2.2.PROVISIONS AND DEFERRED TAXES	16	42.191	18.083	60.273	88	296
A.Provisions for liabilities and charges	160/5	34.686	13.059	47.744	61	167
. Pensions and similar obligations	160	19.964	*	*	45	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	808	*	*	9	*
. Other liabilities and charges	163/5	13.914	*	*	29	*
B.Deferred taxes	168	7.505	5.024	12.529	51	159
2.2.3.AMOUNTS PAYABLE	17/49	977.931	744.181	1.722.112	148	2.176
A.Amounts payable after more than one year	17	246.888	252.050	498.938	103	1.256
. Financial debts	170/4	237.972	229.050	467.022	100	1.204
- Credit institutions, leasing and other similar obligations	172/3	174.699	193.952	368.650	96	1.072
* Leasing and similar obligations	172	65.736	*	*	63	*
* Credit institutions	173	108.963	*	*	81	*
- Other loans	174/0	63.274	35.098	98.372	33	249
* Subordinated loans	170	34.338	*	*	12	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	28.936	*	*	24	*
. Trade debts	175	3.879	1.678	5.557	3	8
- Suppliers	1750	3.879	*	*	3	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		37	37		2
. Other amounts payable	178/9	5.037	21.285	26.322	11	146
B.Amounts payable within one year	42/48	719.933	485.613	1.205.546	147	2.173
. Current portion of amounts payable after more than one year falling due within one year	42	78.130	68.863	146.993	99	1.270
. Financial debts	43	112.601	45.247	157.848	64	614
- Credit institutions	430/8	78.502	41.909	120.411	58	587
- Other loans	439	34.099	3.338	37.437	10	45
. Trade debts	44	321.559	174.733	496.292	147	2.089
- Suppliers	440/4	321.231	173.322	494.553	147	2.087
- Bills of exchange payable	441	328	1.411	1.739	4	15
. Advances received on contracts in progress	46	35.618	1.497	37.115	26	109
. Taxes, remuneration and social security	45	91.806	76.237	168.043	139	1.935
- Taxes	450/3	22.030	36.574	58.604	135	1.898
- Remuneration and social security	454/9	69.776	39.663	109.439	131	1.016
. Other amounts payable	47/48	80.219	119.035	199.255	102	1.576
C.Deferred charges and accrued income	492/3	11.111	6.518	17.629	115	810
TOTAL LIABILITIES	10/49	1.644.842	1.105.572	2.750.414	148	2.192

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	700.774	375.935	1.076.709	139	1.870
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-530	-3.523	-4.053	9	310
A.OPERATING INCOME	70/74	2.190.150	*	*	145	*
. Turnover (optional entry for abridged layouts)	70	2.047.444	105.976	2.153.420	139	251
. Stocks and work and contracts in progress:						
increase	(+) 71	3.228	*	*	32	*
decrease	(-) 71	-4.743	*	*	47	*
. Own construction capitalised	72	2.946	*	*	4	*
. Other operating income	74	141.275	*	*	141	*
B.OPERATING CHARGES	60/64	2.140.677	*	*	148	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.489.906	73.642	1.563.547	148	266
. Raw materials, consumables	60	993.348	*	*	128	*
- Purchases	600/8	986.104	*	*	128	*
- Stocks:						
decrease	(+) 609	14.186	*	*	64	*
increase	(-) 609	-6.941	*	*	42	*
. Services and other goods	61	496.557	*	*	148	*
. Remuneration, social security and pensions	62	507.330	240.397	747.727	138	980
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	133.684	91.718	225.401	139	1.999
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	5.166	3.759	8.925	57	264
write-backs	(-) 631/4	-1.120	-604	-1.724	24	80
. Provisions for risks and charges :						
appropriations	(+) 635/7	2.711	1.084	3.795	14	50
uses and write-backs	(-) 635/7	-8.541	-2.125	-10.666	43	42
. Other operating charges	640/8	12.162	11.817	23.979	146	2.117
. Operating charges carried to assets as restructuring costs	(-) 649	-620	-195	-815	2	3
C.OPERATING PROFIT	(+) 9901	89.521	54.974	144.495	82	1.371
OPERATING LOSS	(-) 9901	-40.048	-28.413	-68.462	66	812
D.FINANCIAL INCOME	75	26.623	12.835	39.458	145	1.879
. Income from financial fixed assets	750	5.943	*	*	29	*
. Income from current assets	751	4.727	*	*	117	*
. Other financial income	752/9	15.954	*	*	131	*
E.FINANCIAL CHARGES	65	24.416	23.981	48.398	148	2.159
. Debt charges	650	15.989	*	*	129	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	404	*	*	11	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	8.024	*	*	141	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	9902	92.944	48.438	141.383	79	1.252
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	9902	-41.264	-33.024	-74.289	69	935
G.EXTRAORDINARY INCOME	76	45.966	21.665	67.631	88	546
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	4.730	*	*	8	*
. Write-back of amounts written down financial fixed assets	761	335	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges	762	537	*	*	5	*
. Gains on disposal of fixed assets	763	13.341	*	*	69	*
. Other extraordinary income	764/9	27.023	*	*	39	*
H.EXTRAORDINARY CHARGES	66	63.433	8.058	71.491	68	388
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	2.769	*	*	5	*
. Amounts written down financial fixed assets	661	20.136	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	6.617	*	*	4	*
uses	(-) 662	-4.350	*	*	6	*
. Losses on disposal of fixed assets	663	16.907	*	*	34	*
. Other extraordinary charges	664/8	21.354	*	*	46	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	92.576	61.092	153.668	82	1.293
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-58.363	-32.071	-90.434	66	894
J.TRANSFER FROM DEFERRED TAXES	780	1.768	1.297	3.065	61	156
K.TRANSFER TO DEFERRED TAXES	680	1.680	559	2.238	12	16
L.INCOME TAXES	(-) 67/77	-19	-153	-172	12	112
INCOME TAXES	(+) 67/77	22.077	12.267	34.344	115	1.533
. Income taxes	670/3	22.605	*	*	122	*
. Adjustment of income taxes and write-back of tax provisions	77	547	*	*	40	*
M.PROFIT FOR THE PERIOD	(+) 9904	71.339	49.437	120.775	81	1.258
LOSS FOR THE PERIOD	(-) 9904	-59.095	-31.792	-90.887	67	929
N.TRANSFER FROM UNTAXED RESERVES	789	5.674	3.213	8.887	53	145
O.TRANSFER TO UNTAXED RESERVES	689	7.855	2.854	10.709	20	55
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	68.716	48.812	117.527	88	1.269
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-58.653	-30.809	-89.461	60	918
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	250.342	127.053	377.395	87	1.134
Loss to be appropriated	(-) 9906	-394.009	-142.919	-536.928	61	1.058
. Profit for the period avail. For appropri.	(+) 9905	68.716	48.812	117.527	88	1.269
Loss for the period avail. For appropri.	(-) 9905	-58.653	-30.809	-89.461	60	918
. Profit brought forward	(+) 14P	199.101	100.448	299.549	66	834
Loss brought forward	(-) 14P	-352.831	-134.317	-487.148	47	926
B.Transfers from capital and reserves	791/2	132.491	30.434	162.925	28	210
. from capital and share premium account	791	101.820	*	*	2	*
. from reserves	792	30.671	*	*	27	*
C.Transfers to capital and reserves	691/2	20.406	14.990	35.396	39	487
. to capital and share premium account	691	4.074	685	4.759	2	8
. to legal reserve	6920	762	730	1.491	5	201
. to other reserves	6921	15.570	13.576	29.146	33	355
D.Profit to be carried forward	(+) 14	208.211	92.242	300.453	61	843
Loss to be carried forward	(-) 14	-277.830	-140.553	-418.383	50	982
E.Partners' contribution in respect of losses	794	9.653	63	9.716	1	3
F.Profit to be distributed	694/6	47.690	47.951	95.641	29	336
. Dividends	694	44.002	43.660	87.663	24	249
. Directors' or managers' entitlements	695	3.020	4.006	7.026	7	100
. Other beneficiaries	696	668	285	952	1	2

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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	3.436	*	*	8	*
Movements during the period						
. New expenses incurred	8002	795	*	*	4	*
. Depreciation	8003	1.694	*	*	8	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	2.535	*	*	10	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204	2.188	*	*	4	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	105.155	40.107	145.263	96	773
Movements during the period						
. Acquisitions, including produced fixed assets	8029	14.195	4.745	18.940	42	141
. Sales and disposals	8039	2.877	968	3.846	17	45
. Transfers from one heading to another (+)/(-)	8049	-32	555	522	1	7
At the end of the period	8059	116.441	44.438	160.879	95	801
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	69.008	31.858	100.866	95	760
Movements during the period						
. Recorded	8079	15.857	2.856	18.713	71	466
. Written back	8089	260	1	261	1	1
. Acquisitions from third parties	8099		83	83		2
. Cancelled owing to sales and disposals	8109	2.347	961	3.308	17	44
. Transferred from one heading to another(+)/(-)	8119		430	430		8
At the end of the period	8129	82.259	34.265	116.524	92	793
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	34.182	10.174	44.355	71	419
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	58.003	*	*	22	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	10.592	*	*	6	*
. Sales and disposals	8031	1.844	*	*	4	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	66.750	*	*	23	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	36.422	*	*	22	*
Movements during the period						
. Recorded	8071	10.363	*	*	14	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	1.676	*	*	4	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	45.109	*	*	23	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	21.642	*	*	11	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	23.171	*	*	65	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.711	*	*	35	*
. Sales and disposals	8032	1.033	*	*	13	*
. Transfers from one heading to another (+)/(-)	8042	-32	*	*	1	*
At the end of the period	8052	24.817	*	*	66	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	16.409	*	*	64	*
Movements during the period						
. Recorded	8072	2.962	*	*	52	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	671	*	*	13	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	18.700	*	*	62	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	6.117	*	*	54	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	23.789	*	*	33	*
Movements during the period						
. Acquisitions,	8023	892	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	24.681	*	*	33	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	16.101	*	*	33	*
Movements during the period						
. Recorded	8073	2.524	*	*	17	*
. Written back	8083	260	*	*	1	*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	18.365	*	*	33	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	6.315	*	*	17	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	193	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	193	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	76	*	*	1	*
Movements during the period						
. Recorded	8074	9	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	85	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	108	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.230.033	1.451.555	3.681.588	140	2.023
Movements during the period						
. Acquisitions,	8169	90.474	93.257	183.731	124	1.504
including produced fixed assets						
. Sales and disposals	8179	125.591	94.964	220.555	102	683
. Transfers from one heading to another (+)/(-)	8189	-30	-4.709	-4.739	6	44
At the end of the period	8199	2.194.887	1.445.139	3.640.025	138	2.064
b)REVALUATION GAINS						
At the end of the preceding period	8259P	9.971	15.899	25.870	8	51
Movements during the period						
. Recorded	8219	1.481	5.238	6.719	2	7
. Acquisitions from third parties	8229					
. Cancelled	8239		121	121		3
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	11.452	21.016	32.468	10	56
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.703.404	1.019.376	2.722.780	140	2.010
Movements during the period						
. Recorded	8279	118.899	87.987	206.886	136	1.982
. Written back	8289	4.471	6.442	10.912	8	16
. Acquisitions from third parties	8299	1.568	8.637	10.204	5	7
. Cancelled owing to sales and disposals	8309	103.238	72.476	175.714	102	658
. Transferred from one heading to another(+)/(-)	8319	-3	-6.344	-6.346	3	48
At the end of the period	8329	1.716.159	1.030.739	2.746.898	138	2.060
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	490.179	435.415	925.595	136	1.967
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	445.625	*	*	94	*
Movements during the period						
. Acquisitions,	8161	11.106	*	*	46	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	12.800	*	*	18	*
. Transfers from one heading to another (+)/(-)	8181	3.686	*	*	5	*
At the end of the period	8191	447.617	*	*	92	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	6.884	*	*	7	*
Movements during the period						
. Recorded	8211	811	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	7.695	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	258.319	*	*	93	*
Movements during the period						
. Recorded	8271	16.799	*	*	89	*
. Written back	8281	51	*	*	4	*
. Acquisitions from third parties	8291	59	*	*	1	*
. Cancelled owing to sales and disposals	8301	10.067	*	*	13	*
. Transferred from one heading to another (+)/(-)	8311	248	*	*	1	*
At the end of the period	8321	265.307	*	*	90	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	190.005	*	*	92	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.266.599	*	*	130	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	48.454	*	*	109	*
. Sales and disposals	8172	85.185	*	*	66	*
. Transfers from one heading to another (+)/(-)	8182	14.648	*	*	25	*
At the end of the period	8192	1.244.516	*	*	129	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	3.087	*	*	4	*
Movements during the period						
. Recorded	8212	670	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	3.757	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.097.242	*	*	130	*
Movements during the period						
. Recorded	8272	63.031	*	*	123	*
. Written back	8282	4.304	*	*	4	*
. Acquisitions from third parties	8292	470	*	*	1	*
. Cancelled owing to sales and disposals	8302	71.726	*	*	63	*
. Transferred from one heading to another (+)/(-)	8312	8.879	*	*	17	*
At the end of the period	8322	1.093.592	*	*	129	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	154.681	*	*	123	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	79.224	*	*	134	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	5.694	*	*	98	*
. Sales and disposals	8173	6.070	*	*	79	*
. Transfers from one heading to another (+)/(-)	8183	392	*	*	11	*
At the end of the period	8193	79.240	*	*	133	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	65.894	*	*	133	*
Movements during the period						
. Recorded	8273	5.813	*	*	125	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	9	*	*	1	*
. Cancelled owing to sales and disposals	8303	5.435	*	*	79	*
. Transferred from one heading to another (+)/(-)	8313	303	*	*	10	*
At the end of the period	8323	66.583	*	*	133	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	12.656	*	*	122	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	409.568	*	*	75	*
Movements during the period						
. Acquisitions,	8164	19.834	*	*	30	*
including produced fixed assets						
. Sales and disposals	8174	19.863	*	*	21	*
. Transfers from one heading to another (+)/(-)	8184	-12.365	*	*	19	*
At the end of the period	8194	397.174	*	*	72	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	266.822	*	*	75	*
Movements during the period						
. Recorded	8274	32.204	*	*	69	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	1.029	*	*	3	*
. Cancelled owing to sales and disposals	8304	14.967	*	*	20	*
. Transferred from one heading to another(+)/(-)	8314	-10.466	*	*	19	*
At the end of the period	8324	274.621	*	*	72	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	122.553	*	*	65	*
OF WHICH						
Land and buildings	250	10.943	*	*	9	*
Plant, machinery and equipment	251	101.144	*	*	47	*
Furniture and vehicles	252	10.467	*	*	31	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	20.607	*	*	40	*
Movements during the period						
. Acquisitions,	8165	2.249	*	*	12	*
including produced fixed assets						
. Sales and disposals	8175	1.337	*	*	7	*
. Transfers from one heading to another (+)/(-)	8185	1.991	*	*	3	*
At the end of the period	8195	23.510	*	*	40	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	14.841	*	*	37	*
Movements during the period						
. Recorded	8275	1.053	*	*	32	*
. Written back	8285	115	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	1.042	*	*	7	*
. Transferred from one heading to another(+)/(-)	8315	1.319	*	*	2	*
At the end of the period	8325	16.056	*	*	36	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	7.454	*	*	36	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	8.410	*	*	14	*
Movements during the period						
. Acquisitions,	8166	3.138	*	*	13	*
including produced fixed assets						
. Sales and disposals	8176	336	*	*	2	*
. Transfers from one heading to another (+)/(-)	8186	-8.381	*	*	11	*
At the end of the period	8196	2.830	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	286	*	*	3	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-286	*	*	3	*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.830	*	*	13	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	75.484	*	*	1.082
Movements during the period						
. Acquisitions	8365	*	1.858	*	*	196
. Sales and disposals	8375	*	3.375	*	*	122
. Transfers from one heading to another (+)/(-)	8385	*	-13	*	*	8
. Other movements	8386	*	-3	*	*	9
At the end of the period	8395	*	73.951	*	*	1.093
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	973	*	*	5
Movements during the period						
. Recorded	8415	*	181	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	135	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.019	*	*	6
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.677	*	*	26
Movements during the period						
. Recorded	8475	*	1.621	*	*	15
. Written back	8485	*	793	*	*	3
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	2
At the end of the period	8525	*	3.504	*	*	31
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	87	*	*	8
Movements during the period (+)/(-)	8545	*	12	*	*	4
At the end of the period	8555	*	99	*	*	12
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	71.367	*	*	1.084
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	273.577	*	*	55	*
Movements during the period						
. Acquisitions	8364	21.908	*	*	15	*
. Sales and disposals	8374	64.187	*	*	13	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	231.298	*	*	56	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	231	*	*	4	*
Movements during the period						
. Recorded	8414	405	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	636	*	*	5	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	97.256	*	*	17	*
Movements during the period						
. Recorded	8474	20.086	*	*	6	*
. Written back	8484	335	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	19.343	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	97.664	*	*	16	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	239	*	*	4	*
Movements during the period (+)/(-)	8544	63	*	*	1	*
At the end of the period	8554	301	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	133.968	*	*	51	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	35.204	*	*	94	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	23.439	*	*	31	*
. Repayments	8594	22.522	*	*	36	*
. Amounts written down	8604	50	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-409	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	35.663	*	*	93	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	219.171	*	*	41	*
Movements during the period						
. Acquisitions	8361	21.830	*	*	14	*
. Sales and disposals	8371	62.855	*	*	7	*
. Transfers from one heading to another (+)/(-)	8381	-271	*	*	1	*
At the end of the period	8391	177.875	*	*	44	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	230	*	*	3	*
Movements during the period						
. Recorded	8411	405	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	635	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	96.563	*	*	12	*
Movements during the period						
. Recorded	8471	5.801	*	*	3	*
. Written back	8481	335	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	19.043	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511	-237	*	*	1	*
At the end of the period	8521	82.749	*	*	11	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	208	*	*	3	*
Movements during the period (+)/(-)	8541	63	*	*	1	*
At the end of the period	8551	271	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	95.491	*	*	40	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	32.381	*	*	9	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	15.422	*	*	6	*
. Repayments	8591	22.102	*	*	2	*
. Amounts written down	8601	50	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	25.651	*	*	10	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	48.014	*	*	11	*
Movements during the period						
. Acquisitions	8362	73	*	*	2	*
. Sales and disposals	8372	1.219	*	*	4	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	46.867	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	528	*	*	4	*
Movements during the period						
. Recorded	8472	14.251	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	300	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	14.478	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	31	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	31	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	32.358	*	*	8	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	808	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	7.000	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	7.808	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	6.392	*	*	18	*
Movements during the period						
. Acquisitions	8363	5	*	*	1	*
. Sales and disposals	8373	112	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	271	*	*	1	*
At the end of the period	8393	6.556	*	*	18	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	1	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	1	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	166	*	*	3	*
Movements during the period						
. Recorded	8473	34	*	*	2	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513	237	*	*	1	*
At the end of the period	8523	437	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	6.120	*	*	15	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.015	*	*	92	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.017	*	*	26	*
. Repayments	8593	420	*	*	34	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-409	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.203	*	*	89	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	2.039	*	*	8	*
- Book value increased with the uncalled amount	8681	2.039	*	*	8	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	13.686	*	*	9	*
- Fixed income securities issued by credit institutions	8684	2.486	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	56.224	*	*	32	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	16.924	*	*	11	*
- between one month and one year	8687	33.115	*	*	14	*
- over one year	8688	6.185	*	*	14	*
. Other investments	8689	6.693	*	*	19	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	506.012	142.838	648.850	148	2.125
At the end of the preceding period						
. Issued capital at the end of the period	100	401.737	172.540	574.277	148	2.190
B.Structure of the capital						
. Number of registered shares	8702	35.856.622	*	*	138	*
. Number of bearer shares	8703	3.062	*	*	1	*
C.Capital not paid						
. Uncalled capital	101	576	6.063	6.639	3	564
. Called up capital, unpaid	8712		43	43		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	73	273	346	2	4
- Corresponding number of shares	8722	523	63.040	63.563	2	4
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	1.200		1.200	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		186	186		1
- Number of voting rights attached	8762		188	188		2
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	77.609	*	*	99	*
- Subordinated loans	8811	1.433	*	*	5	*
- Unsubordinated debentures	8821	500	*	*	1	*
- Leasing and	8831	30.017	*	*	66	*
similar obligations						
- Credit institutions	8841	43.291	*	*	85	*
- Other loans	8851	2.369	*	*	12	*
. Trade debts	8861	17	*	*	1	*
- Suppliers	8871	17	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	503	*	*	3	*
Total current portion of amounts payable after	42	78.130	68.863	146.993	99	1.270
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	191.637	*	*	100	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	30.811	*	*	8	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	52.046	*	*	62	*
- Credit institutions	8842	85.998	*	*	81	*
- Other loans	8852	22.783	*	*	21	*
. Trade debts	8862	3.879	*	*	3	*
- Suppliers	8872	3.879	*	*	3	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	1.170	*	*	5	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	196.687	149.252	345.939	100	1.153
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	46.335	*	*	43	*
- Subordinated loans	8813	3.527	*	*	5	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	13.690	*	*	15	*
- Credit institutions	8843	22.965	*	*	26	*
- Other loans	8853	6.153	*	*	7	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	3.866	*	*	7	*
Total amounts payable with a remaining term of more than five years	8913	50.201	102.798	153.000	48	512
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	3.428	5.238	8.666	2	20
- Credit institutions, leasing and similar obligations	891	3.428	5.222	8.650	2	20
* Leasing and similar obligations	8951	315	*	*	1	*
* Credit institutions	8961	3.114	*	*	1	*
- Other loans	901		17	17		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	3.428	5.238	8.666	2	20
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	147.112	129.224	276.336	58	394
- Credit institutions, leasing and similar obligations	892	142.392	123.957	266.349	57	382
* Leasing and similar obligations	8952	55.105	*	*	25	*
* Credit institutions	8962	87.286	*	*	51	*
- Other loans	902	4.720	5.267	9.987	6	28
* Subordinated loans	8932	1.891	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.829	*	*	4	*
. Trade debts	8982		58	58		2
- Suppliers	8992		58	58		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		3	3		1
. Taxes, remuneration and social security	9022	9	12	21	1	2
- Taxes	9032		12	12		2
- Remuneration and social security	9042	9	0	9	1	1
. Other amounts payable	9052	382	21	403	2	2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	147.504	129.318	276.822	59	395
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	254	1.527	1.781	4	47
. Accruing taxes payable	9073	15.634	*	*	125	*
. Estimated taxes payable	450	6.142	*	*	64	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.108	1.710	2.818	6	25
. Other amounts payable in respect of remuneration and social security	9077	68.667	*	*	131	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	7.791	*	*	43	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	7.858	5.230	13.088	128	836
. Average number of employees calculated in full-time equivalents	9087	8.293	4.921	13.214	135	899
. Number of actual worked hours	9088	12.541.568	7.698.181	20.239.749	132	877
b)Personnel costs						
. Remuneration and direct social benefits	620	343.827	167.319	511.146	135	914
. Employer's contribution for social security	621	128.320	60.232	188.551	136	892
. Employers' premiums for extra statutory insurance	622	8.132	986	9.118	81	161
. Other personnel costs	623	24.785	11.589	36.374	135	903
. Pensions	624	2.266	273	2.538	33	39
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-2.191	*	*	41	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.122	*	*	21	*
- Written back	9111	663	*	*	12	*
. On trade debts						
- Recorded	9112	7.039	*	*	63	*
- Written back	9113	3.451	*	*	50	*
e)Provisions for liabilities and charges						
. Formed	9115	4.733	*	*	26	*
. Used and written back	9116	10.563	*	*	52	*
f)Other operating charges						
. Taxes related to operation	640	7.252	*	*	144	*
. Other costs	641/8	4.909	*	*	105	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	104	*	*	23	*
. Average number calculated in full-time equivalents	9097	262	*	*	95	*
. Number of actual worked hours	9098	484.198	*	*	95	*
. Costs to the enterprise	617	13.697	*	*	95	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5.636	3.324	8.960	55	101
- Interest subsidies	9126	3	43	46	1	4
b)Depreciation of loan issue expenses and reimbursement premiums	6501	71	*	*	1	*
c)Interests recorded under assets	6503	35	59	94	1	36
d)Amounts written down on current assets						
. Recorded	6510	652	*	*	9	*
. Written back	6511	248	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	995	187	1.182	30	121
f)Provisions of a financial nature						
. Formed	656	15	128	144	2	132
. Used and written back	6560	15	*	*	2	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	22.341	*	*	117	*
- Income taxes paid and withholding taxes due or paid	9135	17.291	*	*	119	*
- Excess of income tax prepayments and	9136	345	*	*	19	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	5.394	*	*	60	*
. Income taxes on the result of prior periods	9138	265	*	*	40	*
- Additional income taxes due or paid	9139	265	*	*	40	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	251.336	*	*	66	*
Accumulated tax losses deductible from future taxable profits	9142	231.217	*	*	62	*
- Deferred taxes representing liabilities	9144	686	*	*	3	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	292.532	*	*	144	*
- By the enterprise	9146	309.782	*	*	142	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	86.615	*	*	136	*
- For withholding taxes on investment income	9148	1.373	*	*	35	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	11.284	316	11.600	6	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	10.696	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	90.929	81.130	172.059	36	216
- Amount of registration	9171	98.690	78.181	176.871	39	219
. Pledging of goodwill - Amount of registration	9181	99.638	40.024	139.663	49	127
. Pledging of other assets - Book value of other assets pledged	9191	41.942	25.895	67.838	25	122
. Guarantees provided on future assets - Amount of assets involved	9201	6.813	537	7.350	3	7
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	10.897	1.566	12.463	3	7
- Amount of registration	9172	14.822	1.438	16.260	3	7
. Pledging of goodwill - Amount of registration	9182	422	471	893	2	3
. Pledging of other assets - Book value of assets pledged	9192	418	1.220	1.638	1	9
. Guarantees provided on future assets - Amounts of assets involved	9202		12	12		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	365	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	60	*	*	2	*
. Currencies sold (to be delivered)	9216	2.245	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	1.396	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	121.142	*	*	45	*
. Participating interests	280	95.491	*	*	40	*
. Subordinated amounts receivable	9271	13	*	*	1	*
. Other amounts receivable	9281	25.639	*	*	9	*
b)Amounts receivable from affiliated enterprises	9291	238.641	12.895	251.536	94	58
. Over one year	9301	29.418	*	*	9	*
. Within one year	9311	209.222	*	*	94	*
c)Current investments in affiliated enterprises	9321	2.834	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	2.834	*	*	1	*
d)Amounts payable	9351	221.445	*	*	105	*
. Over one year	9361	51.256	*	*	17	*
. Within one year	9371	170.189	*	*	104	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	15.622	*	*	7	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	277	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	26.817	*	*	15	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	149	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	2.859	*	*	9	*
. Income from current assets	9431	2.360	*	*	41	*
. Other financial income	9441	7	*	*	3	*
. Debt charges	9461	2.081	*	*	43	*
. Other financial charges	9471		*	*		*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1.890	*	*	8	*
. Capital losses suffered	9491	1.212	*	*	4	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	40.166	*	*	8	*
. Participating interests	282	32.358	*	*	8	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	7.808	*	*	2	*
b)Amounts receivable	9292	1.495	*	*	8	*
. Over one year	9302	400	*	*	1	*
. Within one year	9312	1.095	*	*	8	*
c)Amounts payable	9352	536	*	*	3	*
. Over one year	9362		*	*		*
. Within one year	9372	536	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	11.940	8.655	20.595	12	210
. Guarantees provided in their favour	9501	250		250	1	
. Other significant commitments undertaken in their favour	9502		351	351		4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	7.461	*	*	24	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	918	*	*	110	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	45	*	*	10	*
- Tax consultancy	95062	26	*	*	6	*
- Other missions external to the audit	95063	154	*	*	6	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	84	*	*	7	*
- Other missions external to the audit	95083	76	*	*	3	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	51	*	*	2	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	5	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	4	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	29	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	34	*	*	1	*
- Other missions external to the audit	95093	59	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.164	*	*	761
. Part-time	1002	*	1.089	*	*	562
. Total in FTE (current period)	1003	*	4.864	*	*	871
. Total in FTE (preceding period)	1003P	*	4.809	*	*	892
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.577.779	*	*	761
. Part-time	1012	*	1.101.528	*	*	562
. Total (current period)	1013	*	7.679.307	*	*	871
. Total (preceding period)	1013P	*	7.575.285	*	*	892
PERSONNEL COSTS						
. Full-time	1021	*	204.667	*	*	761
. Part-time	1022	*	32.342	*	*	562
. Total (current period)	1023	*	237.009	*	*	871
. Total (preceding period)	1023P	*	226.342	*	*	892
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.407	*	*	131	*
. Men	10011	5.741	*	*	128	*
. Women	10012	1.647	*	*	120	*
Part-time						
. Total	1002	1.207	*	*	112	*
. Men	10021	485	*	*	87	*
. Women	10022	719	*	*	104	*
Total in FTE						
. Total	1003	8.290	*	*	132	*
. Men	10031	6.092	*	*	129	*
. Women	10032	2.178	*	*	124	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	11.194.601	*	*	131	*
. Men	10111	8.707.042	*	*	129	*
. Women	10112	2.468.447	*	*	121	*
Part-time						
. Total	1012	1.346.967	*	*	112	*
. Men	10121	525.847	*	*	87	*
. Women	10122	819.861	*	*	105	*
Total						
. Total	1013	12.541.568	*	*	132	*
. Men	10131	9.232.888	*	*	130	*
. Women	10132	3.288.307	*	*	125	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	450.374	*	*	131	*
. Men	10211	339.774	*	*	120	*
. Women	10212	89.050	*	*	112	*
Part-time						
. Total	1022	54.052	*	*	112	*
. Men	10221	22.319	*	*	83	*
. Women	10222	31.178	*	*	101	*
Total						
. Total	1023	504.426	*	*	132	*
. Men	10231	365.693	*	*	124	*
. Women	10232	121.139	*	*	119	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.320	*	*	36	*
. Men	10331	998	*	*	33	*
. Women	10332	159	*	*	31	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.683	*	*	135	*
. Men	10031P	6.371	*	*	127	*
. Women	10032P	2.169	*	*	116	*
Number of hours actually worked						
. Total	1013P	13.294.374	*	*	135	*
. Men	10131P	9.748.493	*	*	126	*
. Women	10132P	3.326.145	*	*	115	*
Personnel costs						
. Total	1023P	523.417	*	*	135	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	376.931	*	*	121	*
. Women	10232P	119.812	*	*	111	*
Advantages in addition to wages						
. Total	1033P	2.198	*	*	42	*
. Men	10331P	1.607	*	*	37	*
. Women	10332P	392	*	*	33	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.777	4.140	10.917	126	709
. Part-time	1052	1.081	1.063	2.144	110	511
. Total in FTE	1053	7.578	4.819	12.396	128	828
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.652	4.001	10.653	126	694
. Part-time	1102	1.062	1.003	2.065	107	494
. Total in FTE	1103	7.441	4.648	12.089	128	811
Contract for a definite period						
. Full-time	1111	97	134	231	28	85
. Part-time	1112	19	59	78	11	40
. Total in FTE	1113	109	165	274	34	118
Contract for the execution of a specifically assigned work						
. Full-time	1121	16		16	3	
. Part-time	1122		1	1		1
. Total in FTE	1123	16	1	17	3	1
Replacement contract						
. Full-time	1131	12	5	17	4	5
. Part-time	1132					
. Total in FTE	1133	12	5	17	4	5
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.273	2.972	8.245	125	615
. Part-time	1202	446	333	779	82	227
. Total in FTE	1203	5.606	3.181	8.786	127	683
- primary education						
. Full-time	12001	609	584	1.193	50	179
. Part-time	12002	68	79	147	18	63
. Total in FTE	12003	658	634	1.292	50	199
- secondary education						
. Full-time	12011	3.542	2.015	5.557	107	446
. Part-time	12012	282	203	485	65	140
. Total in FTE	12013	3.754	2.141	5.895	109	491
- higher non-university education						
. Full-time	12021	902	310	1.212	78	144
. Part-time	12022	68	39	107	33	30
. Total in FTE	12023	954	334	1.288	79	155
- university education						
. Full-time	12031	217	16	233	45	15
. Part-time	12032	28	2	30	12	2
. Total in FTE	12033	237	17	254	46	17
Women						
. Full-time	1211	1.504	1.168	2.672	119	454
. Part-time	1212	635	730	1.365	98	407
. Total in FTE	1213	1.972	1.638	3.610	123	621
- primary education						
. Full-time	12101	138	200	338	32	94
. Part-time	12102	73	172	245	21	110
. Total in FTE	12103	193	304	497	34	156
- secondary education						
. Full-time	12111	881	757	1.638	97	313
. Part-time	12112	379	450	829	75	266
. Total in FTE	12113	1.161	1.049	2.210	102	438
- higher non-university education						
. Full-time	12121	331	181	512	69	108
. Part-time	12122	145	85	230	50	69
. Total in FTE	12123	439	238	677	75	143
- university education						
. Full-time	12131	151	17	168	37	15
. Part-time	12132	36	12	48	17	11
. Total in FTE	12133	176	26	201	40	25
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	40	5	45	17	3
. Part-time	1302	9	1	10	5	1
. Total in FTE	1303	47	6	53	19	3
Employees						
. Full-time	1341	2.351	1.669	4.020	118	504
. Part-time	1342	540	563	1.103	92	346
. Total in FTE	1343	2.744	2.033	4.777	119	624
Workers						
. Full-time	1321	4.366	2.440	6.806	108	488

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	528	496	1.024	85	285
. Total in FTE	1323	4.764	2.752	7.516	109	570
Others						
. Full-time	1331	20	26	46	13	22
. Part-time	1332	4	3	7	2	3
. Total in FTE	1333	24	28	51	15	25
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	261	*	*	94	*
. Number of hours actually worked	1511	481.481	*	*	94	*
. Costs for the enterprise	1521	13.640	*	*	94	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	2	*
. Number of hours actually worked	1512	2.717	*	*	2	*
. Costs for the enterprise	1522	57	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.292	1.161	2.453	99	326
. Part-time	2052	271	320	591	42	156
. Total in FTE	2053	1.430	1.330	2.760	104	383
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	569	*	*	96	*
. Part-time	2102	93	*	*	33	*
. Total in FTE	2103	607	*	*	101	*
Contract for a definite period						
. Full-time	2111	671	*	*	40	*
. Part-time	2112	117	*	*	12	*
. Total in FTE	2113	760	*	*	43	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	40	*	*	3	*
. Part-time	2122	61	*	*	1	*
. Total in FTE	2123	51	*	*	3	*
Replacement contract						
. Full-time	2131	12	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	12	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.088	1.097	3.185	119	368
. Part-time	3052	518	328	846	70	186
. Total in FTE	3053	2.407	1.278	3.685	121	456
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.352	*	*	117	*
. Part-time	3102	305	*	*	65	*
. Total in FTE	3103	1.570	*	*	120	*
Contract for a definite period						
. Full-time	3111	686	*	*	43	*
. Part-time	3112	152	*	*	11	*
. Total in FTE	3113	776	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	46	*	*	3	*
. Part-time	3122	61	*	*	1	*
. Total in FTE	3123	57	*	*	3	*
Replacement contract						
. Full-time	3131	4	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	4	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	35	*	*	23	*
. Part-time	3402	18	*	*	16	*
. Total in FTE	3403	47	*	*	34	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	42	*	*	23	*
. Part-time	3412	43	*	*	18	*
. Total in FTE	3413	73	*	*	29	*
Dismissal						
. Full-time	3421	346	*	*	72	*
. Part-time	3422	32	*	*	21	*
. Total in FTE	3423	368	*	*	74	*
Other reason						
. Full-time	3431	1.665	*	*	103	*
. Part-time	3432	425	*	*	47	*
. Total in FTE	3433	1.919	*	*	106	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.514	160	1.674	68	37
. Number of actual training hours	5802	27.741	7.772	35.513	68	37
. Costs for the enterprise	5803	1.672	314	1.985	78	94
- of which gross costs directly linked to training	58031	1.524	295	1.820	68	37
- of which fees paid and payments to collective funds	58032	241	22	263	51	71
- of which grants and other financial advantages received (to deduct)	58033	94	3	97	29	3
Women						
. Number of employees involved	5811	525	55	580	52	28
. Number of actual training hours	5812	10.062	1.590	11.652	52	28
. Costs for the enterprise	5813	632	67	698	69	84
- of which gross costs directly linked to training	58131	594	58	653	52	28
- of which fees paid and payments to collective funds	58132	73	9	81	50	71
- of which grants and other financial advantages received (to deduct)	58133	35	1	36	24	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.462	153	1.615	49	34
. Number of actual training hours	5822	38.485	4.673	43.158	49	34
. Costs for the enterprise	5823	1.593	140	1.732	49	34
Women						
. Number of employees involved	5831	661	80	741	39	27
. Number of actual training hours	5832	16.606	1.974	18.580	39	27
. Costs for the enterprise	5833	830	76	905	39	27
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	66	68	134	9	19
. Number of actual training hours	5842	5.483	9.441	14.924	9	19
. Costs for the enterprise	5843	117	63	180	9	19
Women						
. Number of employees involved	5851	40	27	67	5	11
. Number of actual training hours	5852	2.407	4.847	7.254	5	11
. Costs for the enterprise	5853	46	29	75	5	11

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,3	6,5	12,8	145	8,3
2. Net operating margin	(%)	-3,3	0,9	5,3	145	2,5
3. Added value / operating income	(%)	25,6	34,6	48,5	145	31,7
4. Added value / person employed (EUR)		57.942	72.539	99.035	134	83.374
5. Added value / Tangible fixed assets	(%)	18,9	33,9	68,2	140	31,3
6. Personnel charges / Added value	(%)	62,2	77,4	91,0	134	73,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,0	17,2	28,5	137	19,4
8. Debt charges / Added value	(%)	0,6	2,1	5,0	128	2,5
9. Return on equity after tax	(%)	-9,6	2,2	10,8	133	2,7
10. Cash-flow / Equity	(%)	9,5	21,5	44,3	133	28,1
11. Gross return on total assets before taxes and debt charges	(%)	3,2	10,1	17,9	148	13,1
12. Net return on total assets before taxes and debt charges	(%)	-3,3	2,0	7,6	148	3,4
13. Liquidity in broad sense		0,85	1,28	2,19	148	1,25
14. Liquidity in narrow sense		0,74	1,11	1,93	147	1,09
15.1 Stock turnover of raw material and consumables (except for the building industry)		6,1	9,6	18,7	104	12,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		24,1	51,5	94,5	76	59,3
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		53	65	91	145	64
18. Number of days of supplier credit		33	67	95	148	66
19. Equity / Total liabilities and equity	(%)	17,4	34,1	62,1	148	38,0
20. Acquisition of tangible assets / Added value	(%)	2,3	6,0	17,4	123	12,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,5	11,8	34,3	123	16,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,9	10,0	22,3	251	11,5
2. Net operating margin	(%)	-6,3	2,2	11,3	251	2,5
3. Added value / operating income	(%)	7,4	22,8	37,6	260	32,6
4. Added value / person employed (EUR)		48.440	64.978	87.958	884	69.249
5. Added value / Tangible fixed assets	(%)	6,9	18,3	41,4	2.091	24,9
6. Personnel charges / Added value	(%)	44,5	65,4	83,3	941	70,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	16,2	31,4	56,3	1.791	25,2
8. Financial charges / Added value	(%)	2,2	6,0	14,5	1.853	6,4
9. Return on equity after tax	(%)	-7,3	4,2	19,2	1.790	4,8
10. Cash-flow / Equity	(%)	6,2	24,8	59,9	1.790	28,6
11. Gross return on total assets before taxes and financial charges	(%)	3,0	11,9	21,3	2.187	12,1
12. Net return on total assets before taxes and financial charges	(%)	-3,3	3,6	11,2	2.187	4,7
13. Liquidity in broad sense		0,71	1,27	2,56	2.170	1,16
14. Liquidity in narrow sense		0,57	1,14	2,43	2.169	1,05
17. Number of days of customer credit		32	64	110	251	89
18. Number of days of supplier credit		13	39	90	266	70
19. Equity / Total liabilities and equity	(%)	8,2	32,2	62,4	2.189	31,1
20. Acquisition of tangible assets / Added value	(%)	4,5	15,1	47,3	1.395	22,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	13,6	49,6	1.419	17,1

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,5	8,8	18,8	390	9,0
2. Net operating margin	(%)	-4,6	1,7	8,8	390	2,7
3. Added value / operating income	(%)	12,8	28,0	42,1	405	32,0
4. Added value / person employed (EUR)		49.765	66.148	88.485	1.018	78.703
5. Added value / Tangible fixed assets	(%)	7,3	19,5	43,5	2.231	29,0
6. Personnel charges / Added value	(%)	46,5	67,3	84,4	1.075	71,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	15,2	30,3	53,9	1.928	21,0
8. Financial charges / Added value	(%)	2,1	5,7	13,7	1.992	4,5
9. Return on equity after tax	(%)	-7,4	3,9	18,8	1.923	3,5
10. Cash-flow / Equity	(%)	6,3	24,5	58,5	1.923	26,4
11. Gross return on total assets before taxes and financial charges	(%)	3,0	11,7	20,9	2.335	12,3
12. Net return on total assets before taxes and financial charges	(%)	-3,3	3,5	10,8	2.335	4,2
13. Liquidity in broad sense		0,72	1,27	2,54	2.318	1,21
14. Liquidity in narrow sense		0,59	1,14	2,40	2.316	1,07
17. Number of days of customer credit		43	73	109	390	79
18. Number of days of supplier credit		22	55	102	414	79
19. Equity / Total liabilities and equity	(%)	9,3	32,3	62,4	2.337	35,2
20. Acquisition of tangible assets / Added value	(%)	4,1	13,7	44,9	1.518	16,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	13,5	48,4	1.542	16,8





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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.193	*	*	763
. Part-time	1002	*	1.107	*	*	565
. Total in FTE (current period)	1003	*	4.904	*	*	874
. Total in FTE (preceding period)	1003P	*	4.851	*	*	895
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.626.486	*	*	763
. Part-time	1012	*	1.118.603	*	*	565
. Total (current period)	1013	*	7.745.089	*	*	874
. Total (preceding period)	1013P	*	7.638.985	*	*	895
PERSONNEL COSTS						
. Full-time	1021	*	205.946	*	*	763
. Part-time	1022	*	32.737	*	*	565
. Total (current period)	1023	*	238.684	*	*	874
. Total (preceding period)	1023P	*	227.967	*	*	895
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.407	*	*	131	*
. Men	10011	5.741	*	*	128	*
. Women	10012	1.647	*	*	120	*
Part-time						
. Total	1002	1.207	*	*	112	*
. Men	10021	485	*	*	87	*
. Women	10022	719	*	*	104	*
Total in FTE						
. Total	1003	8.290	*	*	132	*
. Men	10031	6.092	*	*	129	*
. Women	10032	2.178	*	*	124	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	11.194.601	*	*	131	*
. Men	10111	8.707.042	*	*	129	*
. Women	10112	2.468.447	*	*	121	*
Part-time						
. Total	1012	1.346.967	*	*	112	*
. Men	10121	525.847	*	*	87	*
. Women	10122	819.861	*	*	105	*
Total						
. Total	1013	12.541.568	*	*	132	*
. Men	10131	9.232.888	*	*	130	*
. Women	10132	3.288.307	*	*	125	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	450.374	*	*	131	*
. Men	10211	339.774	*	*	120	*
. Women	10212	89.050	*	*	112	*
Part-time						
. Total	1022	54.052	*	*	112	*
. Men	10221	22.319	*	*	83	*
. Women	10222	31.178	*	*	101	*
Total						
. Total	1023	504.426	*	*	132	*
. Men	10231	365.693	*	*	124	*
. Women	10232	121.139	*	*	119	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.320	*	*	36	*
. Men	10331	998	*	*	33	*
. Women	10332	159	*	*	31	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.683	*	*	136	*
. Men	10031P	6.371	*	*	127	*
. Women	10032P	2.169	*	*	116	*
Number of hours actually worked						
. Total	1013P	13.295.020	*	*	136	*
. Men	10131P	9.748.493	*	*	126	*
. Women	10132P	3.326.145	*	*	115	*
Personnel costs						
. Total	1023P	523.455	*	*	136	*
. Men	10231P	376.931	*	*	121	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	119.812	*	*	111	*
Advantages in addition to wages						
. Total	1033P	2.198	*	*	42	*
. Men	10331P	1.607	*	*	37	*
. Women	10332P	392	*	*	33	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.777	4.162	10.939	126	707
. Part-time	1052	1.080	1.080	2.160	109	513
. Total in FTE	1053	7.578	4.851	12.429	127	827
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.652	4.023	10.675	126	693
. Part-time	1102	1.061	1.020	2.081	106	496
. Total in FTE	1103	7.441	4.681	12.122	127	811
Contract for a definite period						
. Full-time	1111	97	134	231	28	85
. Part-time	1112	19	59	78	11	40
. Total in FTE	1113	109	165	274	34	118
Contract for the execution of a specifically assigned work						
. Full-time	1121	16		16	3	
. Part-time	1122		1	1		1
. Total in FTE	1123	16	1	17	3	1
Replacement contract						
. Full-time	1131	12	5	17	4	5
. Part-time	1132					
. Total in FTE	1133	12	5	17	4	5
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.273	2.980	8.253	125	613
. Part-time	1202	445	340	785	81	230
. Total in FTE	1203	5.605	3.193	8.799	126	682
- primary education						
. Full-time	12001	609	583	1.192	50	178
. Part-time	12002	68	79	147	18	63
. Total in FTE	12003	658	633	1.291	50	198
- secondary education						
. Full-time	12011	3.542	2.024	5.566	107	447
. Part-time	12012	281	208	489	64	142
. Total in FTE	12013	3.754	2.154	5.908	108	492
- higher non-university education						
. Full-time	12021	902	309	1.211	78	143
. Part-time	12022	68	41	109	33	32
. Total in FTE	12023	954	334	1.288	79	156
- university education						
. Full-time	12031	217	18	235	45	17
. Part-time	12032	28	2	30	12	2
. Total in FTE	12033	237	19	256	46	19
Women						
. Full-time	1211	1.504	1.182	2.686	119	456
. Part-time	1212	635	740	1.375	98	409
. Total in FTE	1213	1.972	1.658	3.630	123	623
- primary education						
. Full-time	12101	138	201	339	32	95
. Part-time	12102	73	171	244	21	109
. Total in FTE	12103	193	304	497	34	156
- secondary education						
. Full-time	12111	881	764	1.645	97	315
. Part-time	12112	379	458	837	75	269
. Total in FTE	12113	1.161	1.061	2.222	102	441
- higher non-university education						
. Full-time	12121	331	183	514	69	109
. Part-time	12122	145	85	230	50	69
. Total in FTE	12123	439	240	679	75	144
- university education						
. Full-time	12131	151	21	172	37	17
. Part-time	12132	36	15	51	17	13
. Total in FTE	12133	176	31	207	40	27
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	40	5	45	17	3
. Part-time	1302	9	2	11	5	2
. Total in FTE	1303	47	6	53	19	4
Employees						
. Full-time	1341	2.351	1.685	4.036	118	503
. Part-time	1342	540	572	1.112	92	348
. Total in FTE	1343	2.744	2.054	4.798	119	624
Workers						
. Full-time	1321	4.366	2.446	6.812	108	489
. Part-time	1322	527	503	1.030	84	287

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	4.763	2.763	7.526	108	571
Others						
. Full-time	1331	20	26	46	13	22
. Part-time	1332	4	3	7	2	3
. Total in FTE	1333	24	28	51	15	25
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	261	*	*	94	*
. Number of hours actually worked	1511	481.481	*	*	94	*
. Costs for the enterprise	1521	13.640	*	*	94	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	2	*
. Number of hours actually worked	1512	2.717	*	*	2	*
. Costs for the enterprise	1522	57	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.292	1.168	2.460	99	327
. Part-time	2052	271	325	596	42	158
. Total in FTE	2053	1.430	1.340	2.770	104	384
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	569	*	*	96	*
. Part-time	2102	93	*	*	33	*
. Total in FTE	2103	607	*	*	101	*
Contract for a definite period						
. Full-time	2111	671	*	*	40	*
. Part-time	2112	117	*	*	12	*
. Total in FTE	2113	760	*	*	43	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	40	*	*	3	*
. Part-time	2122	61	*	*	1	*
. Total in FTE	2123	51	*	*	3	*
Replacement contract						
. Full-time	2131	12	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	12	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.088	1.106	3.194	119	369
. Part-time	3052	518	333	851	70	188
. Total in FTE	3053	2.407	1.290	3.697	121	458
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.352	*	*	117	*
. Part-time	3102	305	*	*	65	*
. Total in FTE	3103	1.570	*	*	120	*
Contract for a definite period						
. Full-time	3111	686	*	*	43	*
. Part-time	3112	152	*	*	11	*
. Total in FTE	3113	776	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	46	*	*	3	*
. Part-time	3122	61	*	*	1	*
. Total in FTE	3123	57	*	*	3	*
Replacement contract						
. Full-time	3131	4	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	4	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	35	*	*	23	*
. Part-time	3402	18	*	*	16	*
. Total in FTE	3403	47	*	*	34	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	42	*	*	23	*
. Part-time	3412	43	*	*	18	*
. Total in FTE	3413	73	*	*	29	*
Dismissal						
. Full-time	3421	346	*	*	72	*
. Part-time	3422	32	*	*	21	*
. Total in FTE	3423	368	*	*	74	*
Other reason						
. Full-time	3431	1.665	*	*	103	*
. Part-time	3432	425	*	*	47	*
. Total in FTE	3433	1.919	*	*	106	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.514	163	1.677	68	38
. Number of actual training hours	5802	27.741	7.943	35.684	68	38
. Costs for the enterprise	5803	1.672	317	1.989	78	95
- of which gross costs directly linked to training	58031	1.524	297	1.822	68	38
- of which fees paid and payments to collective funds	58032	241	22	264	51	72
- of which grants and other financial advantages received (to deduct)	58033	94	3	97	29	3
Women						
. Number of employees involved	5811	525	55	580	52	28
. Number of actual training hours	5812	10.062	1.590	11.652	52	28
. Costs for the enterprise	5813	632	68	699	69	85
- of which gross costs directly linked to training	58131	594	58	653	52	28
- of which fees paid and payments to collective funds	58132	73	10	82	50	72
- of which grants and other financial advantages received (to deduct)	58133	35	1	36	24	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.462	157	1.619	49	35
. Number of actual training hours	5822	38.485	4.821	43.306	49	35
. Costs for the enterprise	5823	1.593	141	1.734	49	35
Women						
. Number of employees involved	5831	661	80	741	39	27
. Number of actual training hours	5832	16.606	1.974	18.580	39	27
. Costs for the enterprise	5833	830	76	905	39	27
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	66	68	134	9	19
. Number of actual training hours	5842	5.483	9.441	14.924	9	19
. Costs for the enterprise	5843	117	63	180	9	19
Women						
. Number of employees involved	5851	40	27	67	5	11
. Number of actual training hours	5852	2.407	4.847	7.254	5	11
. Costs for the enterprise	5853	46	29	75	5	11