

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.760.758	147.876	1.908.634	104	843
A.Formation expenses	20	24.431	75	24.507	5	25
B.Intangible fixed assets	21	175.457	11.533	186.990	76	226
C.Tangible fixed assets	22/27	97.068	95.893	192.961	87	761
. Land and buildings	22	51.242	63.160	114.402	30	246
. Plant, machinery and equipment	23	5.582	6.637	12.219	55	404
. Furniture and vehicles	24	16.932	7.573	24.504	79	644
. Leasing and similar rights	25	11.888	6.729	18.617	11	31
. Other tangible fixed assets	26	10.137	6.504	16.640	45	161
. Assets under construction and advance payments	27	1.286	5.292	6.578	8	6
D.Financial fixed assets	28	1.463.802	40.374	1.504.176	89	433
. Affiliated enterprises	280/1	1.428.718	*	*	55	*
- Participating interests	280	1.351.879	*	*	52	*
- Amounts receivable	281	76.839	*	*	10	*
. Other enterprises linked by participating interests	282/3	28.550	*	*	25	*
- Participating interests	282	28.450	*	*	25	*
- Amounts receivable	283	100	*	*	1	*
. Other financial assets	284/8	6.534	*	*	73	*
- Shares	284	1.810	*	*	35	*
- Amounts receivable and cash guarantees	285/8	4.724	*	*	62	*
2.1.2.CURRENT ASSETS	29/58	1.922.457	253.887	2.176.344	120	994
A.Amounts receivable after more than one year	29	93.381	4.952	98.333	16	34
. Trade debtors	290	1.897	799	2.696	2	7
. Other amounts receivable	291	91.484	4.153	95.637	14	30
B.Stocks and contracts in progress	3	82.832	29.872	112.704	52	285
. Stocks	30/36	64.423	27.328	91.751	50	270
- Raw materials and consumables	30/31	2.878	*	*	16	*
- Work in progress	32	3.718	*	*	15	*
- Finished goods	33	37.428	*	*	22	*
- Goods purchased for resale	34	19.767	*	*	28	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	632	*	*	1	*
. Contracts in progress	37	18.408	2.544	20.953	4	22
C.Amounts receivable within one year	40/41	1.350.926	130.779	1.481.705	118	957
. Trade debtors	40	531.589	89.902	621.491	107	826
. Other amounts receivable	41	819.336	40.878	860.214	113	823
D.Current investments	50/53	144.441	18.985	163.427	30	139
. Own shares	50	17.081	*	*	2	*
. Other investments	51/53	127.360	*	*	30	*
E.Cash at bank and in hand	54/58	227.043	64.999	292.042	113	920
F.Deferred charges and accrued income	490/1	23.835	4.299	28.134	97	445
TOTAL ASSETS	20/58	3.683.215	401.763	4.084.978	120	994

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.842.452	146.761	1.989.213	98	744
EQUITY negative balance	10/15	-152.003	-50.615	-202.618	20	250
A.Capital	10	1.645.747	97.888	1.743.635	118	994
. Issued capital	100	1.645.772	104.190	1.749.962	118	994
. Uncalled capital	101	25	6.302	6.326	2	294
B.Share premium account	11	171.196	3.590	174.786	17	14
C.Revaluation surpluses	12	16.360	1.943	18.303	4	15
D.Reserves	13	415.043	52.470	467.513	111	772
. Legal reserve	130	65.537	4.228	69.765	110	765
. Reserves not available	131	18.646	121	18.767	19	13
- In respect of own shares held	1310	17.081		17.081	2	
- Other	1311	1.565	121	1.685	18	13
. Untaxed reserves	132	45.922	3.876	49.798	55	127
. Available reserves	133	284.938	44.245	329.183	65	320
E.Profit carried forward	(+) 14	440.580	38.272	478.852	58	348
Loss carried forward	(-) 14	-998.949	-96.691	-1.095.639	48	535
F.Investment grants	15	473	1.044	1.517	6	11
G.Advance to associates on the sharing out of the assets	19		2.371	2.371		2
2.2.2.PROVISIONS AND DEFERRED TAXES	16	92.628	11.364	103.991	59	96
A.Provisions for liabilities and charges	160/5	92.073	10.035	102.109	58	78
. Pensions and similar obligations	160	22.040	*	*	38	*
. Taxation	161	15	*	*	1	*
. Major repairs and maintenance	162	1.384	*	*	4	*
. Other liabilities and charges	163/5	68.634	*	*	48	*
B.Deferred taxes	168	554	1.328	1.883	12	20
2.2.3.AMOUNTS PAYABLE	17/49	1.900.138	294.254	2.194.391	120	979
A.Amounts payable after more than one year	17	696.969	65.867	762.835	39	351
. Financial debts	170/4	663.771	53.239	717.010	36	310
- Credit institutions, leasing and other similar obligations	172/3	252.205	37.260	289.465	20	250
* Leasing and similar obligations	172	8.017	*	*	7	*
* Credit institutions	173	244.188	*	*	17	*
- Other loans	174/0	411.567	15.979	427.546	19	91
* Subordinated loans	170	35.567	*	*	9	*
* Unsubordinated debentures	171	100.000	*	*	1	*
* Other loans	174	276.000	*	*	13	*
. Trade debts	175	193	208	401	1	2
- Suppliers	1750	193	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	33.004	12.420	45.424	9	76
B.Amounts payable within one year	42/48	1.093.166	214.352	1.307.518	120	976
. Current portion of amounts payable after more than one year falling due within one year	42	45.832	9.976	55.808	32	323
. Financial debts	43	127.193	16.697	143.890	16	225
- Credit institutions	430/8	72.777	15.229	88.006	12	208
- Other loans	439	54.416	1.468	55.884	7	20
. Trade debts	44	437.774	71.879	509.653	120	929
- Suppliers	440/4	437.770	71.838	509.608	120	928
- Bills of exchange payable	441	4	40	44	1	7
. Advances received on contracts in progress	46	99.272	3.600	102.872	33	83
. Taxes, remuneration and social security	45	141.646	30.987	172.634	107	758
- Taxes	450/3	45.211	20.269	65.480	102	723
- Remuneration and social security	454/9	96.436	10.718	107.154	94	323
. Other amounts payable	47/48	241.448	81.214	322.662	85	748
C.Deferred charges and accrued income	492/3	110.003	14.035	124.038	85	332
TOTAL LIABILITIES	10/49	3.683.215	401.763	4.084.978	120	994

Year 2013 Grouping : DE221 - Publishing

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P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				743.870	95.113	838.983	105	743
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-4.817	-3.943	-8.760	15	240
A.OPERATING INCOME 70/74				2.299.120	*	*	116	*
. Turnover (optional entry for abridged layouts) 70				2.096.060	49.162	2.145.222	112	118
. Stocks and work and contracts in progress:								
increase (+) 71				3.888	*	*	13	*
decrease (-) 71				-3.915	*	*	17	*
. Own construction capitalised 72				14.405	*	*	9	*
. Other operating income 74				188.683	*	*	103	*
B.OPERATING CHARGES 60/64				2.228.485	*	*	120	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				1.560.067	39.655	1.599.723	120	125
. Raw materials, consumables 60				713.784	*	*	94	*
- Purchases 600/8				710.275	*	*	94	*
- Stocks:								
decrease (+) 609				5.749	*	*	25	*
increase (-) 609				-2.240	*	*	12	*
. Services and other goods 61				846.283	*	*	120	*
. Remuneration, social security and pensions 62				542.752	53.787	596.538	97	306
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				79.137	15.847	94.984	95	816
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				12.147	2.137	14.284	44	111
write-backs (-) 631/4				-9.081	-674	-9.755	36	42
. Provisions for risks and charges :								
appropriations (+) 635/7				2.623	672	3.294	16	22
uses and write-backs (-) 635/7				-6.381	-511	-6.893	39	19
. Other operating charges 640/8				47.420	5.461	52.881	116	925
. Operating charges carried to assets as restructuring costs (-) 649				-198	-37	-235	1	1
C.OPERATING PROFIT (+) 9901				108.551	27.287	135.838	72	564
OPERATING LOSS (-) 9901				-37.916	-12.799	-50.714	48	422
D.FINANCIAL INCOME 75				92.525	5.167	97.692	113	781
. Income from financial fixed assets 750				57.079	*	*	36	*
. Income from current assets 751				30.546	*	*	95	*
. Other financial income 752/9				4.900	*	*	88	*
E.FINANCIAL CHARGES 65				43.135	6.845	49.980	117	966
. Debt charges 650				39.259	*	*	90	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				311	*	*	11	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				3.564	*	*	115	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				159.989	26.158	186.148	78	535
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-39.964	-13.348	-53.311	42	455
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				28.395	3.626	32.021	53	169
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				129	*	*	3	*
. Write-back of amounts written down financial fixed assets 761				2.513	*	*	6	*
. Write-back of provisions for extraordinary liabilities and charges 762				1.546	*	*	4	*
. Gains on disposal of fixed assets 763				18.499	*	*	28	*
. Other extraordinary income 764/9				5.708	*	*	31	*
H.EXTRAORDINARY CHARGES 66				207.624	3.754	211.378	59	162
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				496	*	*	4	*
. Amounts written down financial fixed assets 661				152.378	*	*	14	*

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	33.935	*	*	6	*
uses	(-) 662	-2.748	*	*	4	*
. Losses on disposal of fixed assets	663	18.837	*	*	22	*
. Other extraordinary charges	664/8	28.513	*	*	48	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-23.788	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	146.357	27.130	173.487	78	554
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-205.561	-14.447	-220.008	42	436
J.TRANSFER FROM DEFERRED TAXES	780	3.187	288	3.475	13	19
K.TRANSFER TO DEFERRED TAXES	680		260	260		3
L.INCOME TAXES	(-) 67/77	-73	-39	-112	7	53
INCOME TAXES	(+) 67/77	29.123	7.200	36.323	90	577
. Income taxes	670/3	29.547	*	*	96	*
. Adjustment of income taxes and write-back of tax provisions	77	498	*	*	30	*
M.PROFIT FOR THE PERIOD	(+) 9904	122.269	20.483	142.752	76	543
LOSS FOR THE PERIOD	(-) 9904	-207.336	-14.934	-222.270	42	447
N.TRANSFER FROM UNTAXED RESERVES	789	7.217	214	7.431	13	16
O.TRANSFER TO UNTAXED RESERVES	689	6.028	519	6.547	14	6
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	123.243	20.082	143.325	75	546
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-207.121	-14.837	-221.957	43	444
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	588.510	58.768	647.278	70	443
Loss to be appropriated	(-) 9906	-1.067.483	-97.910	-1.165.393	48	551
. Profit for the period avail. For appropri.	(+) 9905	123.243	20.082	143.325	75	546
Loss for the period avail. For appropri.	(-) 9905	-207.121	-14.837	-221.957	43	444
. Profit brought forward	(+) 14P	502.247	44.026	546.274	63	353
Loss brought forward	(-) 14P	-897.343	-88.413	-985.756	39	506
B.Transfers from capital and reserves	791/2	84.493	10.890	95.383	13	55
. from capital and share premium account	791	41.538	*	*	3	*
. from reserves	792	42.955	*	*	10	*
C.Transfers to capital and reserves	691/2	11.710	6.833	18.543	24	169
. to capital and share premium account	691		918	918		1
. to legal reserve	6920	2.051	346	2.397	7	87
. to other reserves	6921	9.659	5.569	15.228	19	99
D.Profit to be carried forward	(+) 14	440.580	38.272	478.852	58	348
Loss to be carried forward	(-) 14	-998.949	-96.691	-1.095.639	48	535
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	152.179	23.335	175.513	23	133
. Dividends	694	148.114	21.782	169.896	22	101
. Directors' or managers' entitlements	695	4.065	1.553	5.618	3	37
. Other beneficiaries	696					

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	726	*	*	6	*
Movements during the period						
. New expenses incurred	8002	23.788	*	*	1	*
. Depreciation	8003	152	*	*	3	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	24.431	*	*	5	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	148	*	*	1	*
. Restructuring costs	204	23.788	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	830.728	44.208	874.936	85	373
Movements during the period						
. Acquisitions, including produced fixed assets	8029	81.831	4.897	86.728	60	97
. Sales and disposals	8039	33.334	2.148	35.482	29	27
. Transfers from one heading to another (+)/(-)	8049	1.476		1.476	7	
At the end of the period	8059	880.701	46.957	927.658	86	387
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	674.826	32.632	707.458	84	364
Movements during the period						
. Recorded	8079	57.885	3.803	61.688	80	233
. Written back	8089	1	120	121	2	1
. Acquisitions from third parties	8099	2.709	230	2.939	3	1
. Cancelled owing to sales and disposals	8109	30.175	1.120	31.296	24	25
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	705.245	35.424	740.668	86	381
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	175.457	11.533	186.990	76	226
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	36.062	*	*	25	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	9.927	*	*	13	*
. Sales and disposals	8031	7.276	*	*	4	*
. Transfers from one heading to another (+)/(-)	8041	481	*	*	1	*
At the end of the period	8051	39.194	*	*	26	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	27.186	*	*	25	*
Movements during the period						
. Recorded	8071	4.441	*	*	21	*
. Written back	8081	1	*	*	2	*
. Acquisitions from third parties	8091	5	*	*	1	*
. Cancelled owing to sales and disposals	8101	5.601	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	26.030	*	*	26	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	13.164	*	*	20	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	339.474	*	*	69	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	65.919	*	*	46	*
. Sales and disposals	8032	22.088	*	*	23	*
. Transfers from one heading to another (+)/(-)	8042	995	*	*	6	*
At the end of the period	8052	384.299	*	*	69	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	266.595	*	*	68	*
Movements during the period						
. Recorded	8072	33.817	*	*	63	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	2.704	*	*	2	*
. Cancelled owing to sales and disposals	8102	21.225	*	*	20	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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NACE-BEL2008: + 581* + 59203*

P. 6

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At the end of the period	8122	281.891	*	*	68	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	102.408	*	*	60	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	455.193	*	*	32	*
Movements during the period						
. Acquisitions,	8023	5.897	*	*	6	*
including produced fixed assets						
. Sales and disposals	8033	3.971	*	*	4	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	457.119	*	*	33	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	381.045	*	*	32	*
Movements during the period						
. Recorded	8073	19.628	*	*	22	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	3.349	*	*	4	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	397.324	*	*	33	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	59.796	*	*	22	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024	89	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	89	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	89	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	403.603	213.207	616.811	95	839
Movements during the period						
. Acquisitions,	8169	24.516	19.250	43.766	77	537
including produced fixed assets						
. Sales and disposals	8179	39.168	9.261	48.430	47	223
. Transfers from one heading to another (+)/(-)	8189	-971	-58	-1.029	7	8
At the end of the period	8199	387.981	223.138	611.118	95	856
b)REVALUATION GAINS						
At the end of the preceding period	8259P	2.749	1.481	4.231	3	12
Movements during the period						
. Recorded	8219		124	124		4
. Acquisitions from third parties	8229					
. Cancelled	8239	193	529	723	1	5
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	2.556	1.076	3.632	2	11
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	302.261	122.586	424.847	95	831
Movements during the period						
. Recorded	8279	21.467	12.047	33.514	92	782
. Written back	8289	128	4	133	1	2
. Acquisitions from third parties	8299	1.361	717	2.078	6	3
. Cancelled owing to sales and disposals	8309	32.105	6.971	39.076	45	209
. Transferred from one heading to another(+)/(-)	8319	613	-54	559	4	8
At the end of the period	8329	293.469	128.321	421.790	96	852
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	97.068	95.893	192.961	87	761
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	150.844	*	*	32	*
Movements during the period						
. Acquisitions,	8161	4.716	*	*	12	*

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	25.764	*	*	5	*
. Transfers from one heading to another (+)/(-)	8181	28	*	*	1	*
At the end of the period	8191	129.823	*	*	31	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	2.749	*	*	3	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	193	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	2.556	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	96.424	*	*	32	*
Movements during the period						
. Recorded	8271	4.232	*	*	30	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	19.666	*	*	5	*
. Transferred from one heading to another (+)/(-)	8311	147	*	*	2	*
At the end of the period	8321	81.137	*	*	30	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	51.242	*	*	30	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	75.377	*	*	73	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	3.630	*	*	48	*
. Sales and disposals	8172	5.778	*	*	19	*
. Transfers from one heading to another (+)/(-)	8182	196	*	*	2	*
At the end of the period	8192	73.426	*	*	71	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	68.837	*	*	73	*
Movements during the period						
. Recorded	8272	3.643	*	*	59	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	341	*	*	5	*
. Cancelled owing to sales and disposals	8302	5.139	*	*	18	*
. Transferred from one heading to another (+)/(-)	8312	161	*	*	2	*
At the end of the period	8322	67.843	*	*	72	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	5.582	*	*	55	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	125.111	*	*	89	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	9.528	*	*	60	*
. Sales and disposals	8173	5.472	*	*	41	*
. Transfers from one heading to another (+)/(-)	8183	282	*	*	3	*
At the end of the period	8193	129.449	*	*	90	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	108.149	*	*	88	*
Movements during the period						
. Recorded	8273	8.531	*	*	81	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	865	*	*	5	*
. Cancelled owing to sales and disposals	8303	5.286	*	*	40	*
. Transferred from one heading to another (+)/(-)	8313	259	*	*	2	*
At the end of the period	8323	112.518	*	*	90	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	16.932	*	*	79	*

Year 2013 Grouping : DE221 - Publishing

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P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	22.634	*	*	12	*
Movements during the period						
. Acquisitions,	8164	243	*	*	5	*
including produced fixed assets						
. Sales and disposals	8174	1.150	*	*	3	*
. Transfers from one heading to another (+)/(-)	8184		*	*	*	*
At the end of the period	8194	21.727	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	9.624	*	*	12	*
Movements during the period						
. Recorded	8274	1.312	*	*	11	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	7	*	*	2	*
. Cancelled owing to sales and disposals	8304	1.105	*	*	3	*
. Transferred from one heading to another(+)/(-)	8314		*	*		*
At the end of the period	8324	9.839	*	*	15	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	11.888	*	*	11	*
OF WHICH						
Land and buildings	250	10.825	*	*	2	*
Plant, machinery and equipment	251	664	*	*	4	*
Furniture and vehicles	252	399	*	*	6	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	27.732	*	*	50	*
Movements during the period						
. Acquisitions,	8165	5.204	*	*	24	*
including produced fixed assets						
. Sales and disposals	8175	1.004	*	*	8	*
. Transfers from one heading to another (+)/(-)	8185	328	*	*	3	*
At the end of the period	8195	32.260	*	*	51	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	19.217	*	*	49	*
Movements during the period						
. Recorded	8275	3.749	*	*	45	*
. Written back	8285	128	*	*	1	*
. Acquisitions from third parties	8295	148	*	*	3	*
. Cancelled owing to sales and disposals	8305	909	*	*	8	*
. Transferred from one heading to another(+)/(-)	8315	46	*	*	2	*
At the end of the period	8325	22.123	*	*	50	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	10.137	*	*	45	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.905	*	*	8	*
Movements during the period						
. Acquisitions,	8166	1.194	*	*	8	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-1.804	*	*	5	*
At the end of the period	8196	1.296	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	9	*	*	1	*

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	9	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	1.286	*	*	8	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	39.285	*	*	431
Movements during the period						
. Acquisitions	8365	*	5.013	*	*	91
. Sales and disposals	8375	*	2.704	*	*	56
. Transfers from one heading to another (+)/(-)	8385	*	661	*	*	2
. Other movements (+)/(-)	8386	*	-672	*	*	5
At the end of the period	8395	*	41.583	*	*	440
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	268	*	*	3
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	268	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	952	*	*	23
Movements during the period						
. Recorded	8475	*	443	*	*	5
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	3	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	83	*	*	1
At the end of the period	8525	*	1.475	*	*	23
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	100	*	*	1
Movements during the period (+)/(-)	8545	*	-99	*	*	2
At the end of the period	8555	*	1	*	*	1
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	40.374	*	*	433
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	2.877.897	*	*	74	*
Movements during the period						
. Acquisitions	8364	120.910	*	*	24	*
. Sales and disposals	8374	36.264	*	*	17	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	2.962.544	*	*	76	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	20.800	*	*	1	*
Movements during the period						
. Recorded	8414	602	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	350	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	21.052	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	1.457.643	*	*	34	*
Movements during the period						
. Recorded	8474	150.503	*	*	14	*
. Written back	8484	2.513	*	*	6	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	4.717	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	1.600.916	*	*	33	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	728	*	*	3	*
Movements during the period (+)/(-)	8544	-188	*	*	1	*
At the end of the period	8554	540	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.382.140	*	*	72	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	82.618	*	*	70	*

Year 2013 Grouping : DE221 - Publishing

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P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	2.741	*	*	25	*
. Repayments	8594	1.794	*	*	26	*
. Amounts written down	8604	1.875	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-27	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	81.663	*	*	66	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	15.891	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	2.845.004	*	*	56	*
Movements during the period						
. Acquisitions	8361	116.911	*	*	13	*
. Sales and disposals	8371	32.813	*	*	16	*
. Transfers from one heading to another (+)/(-)	8381	-169	*	*	1	*
At the end of the period	8391	2.928.934	*	*	55	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	19.980	*	*	1	*
Movements during the period						
. Recorded	8411	299	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	195	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	20.084	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	1.453.658	*	*	26	*
Movements during the period						
. Recorded	8471	150.056	*	*	14	*
. Written back	8481	2.213	*	*	5	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	4.590	*	*	3	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	1.596.911	*	*	25	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	291	*	*	3	*
Movements during the period (+)/(-)	8541	-63	*	*	1	*
At the end of the period	8551	228	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.351.879	*	*	52	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	76.760	*	*	10	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	2.487	*	*	2	*
. Repayments	8591	1.140	*	*	2	*
. Amounts written down	8601	1.268	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	76.839	*	*	10	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	15.283	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	30.790	*	*	25	*
Movements during the period						
. Acquisitions	8362	3.684	*	*	7	*
. Sales and disposals	8372	3.451	*	*	4	*
. Transfers from one heading to another (+)/(-)	8382	155	*	*	3	*
At the end of the period	8392	31.178	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	815	*	*	1	*
Movements during the period						
. Recorded	8412	303	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	154	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	963	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	3.359	*	*	13	*
Movements during the period						
. Recorded	8472	447	*	*	2	*

Year 2013 Grouping : DE221 - Publishing

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P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	300	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	127	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	3.379	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	437	*	*	1	*
Movements during the period (+)/(-)	8542	-125	*	*	1	*
At the end of the period	8552	312	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	28.450	*	*	25	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	749	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	42	*	*	1	*
. Amounts written down	8602	608	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	100	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	608	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	2.103	*	*	31	*
Movements during the period						
. Acquisitions	8363	315	*	*	11	*
. Sales and disposals	8373	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383	14	*	*	2	*
At the end of the period	8393	2.432	*	*	36	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	5	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	5	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	626	*	*	5	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	626	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.810	*	*	35	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	5.109	*	*	66	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	254	*	*	24	*
. Repayments	8593	612	*	*	24	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-27	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	4.724	*	*	62	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	7.958	*	*	5	*
- Book value increased with the uncalled amount	8681	7.958	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	27.506	*	*	2	*
- Fixed income securities issued by credit institutions	8684	12.586	*	*	1	*

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	86.895	*	*	18	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	43.239	*	*	10	*
- between one month and one year	8687	41.479	*	*	8	*
- over one year	8688	2.177	*	*	2	*
. Other investments	8689	5.001	*	*	12	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.240.796	90.390	2.331.186	118	958
At the end of the preceding period						
. Issued capital at the end of the period	100	1.645.772	104.190	1.749.962	118	994
B.Structure of the capital						
. Number of registered shares	8702	62.233.509	*	*	107	*
. Number of bearer shares	8703	3.790.115	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	25	6.302	6.326	2	294
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	11.145		11.145	2	
- Corresponding number of shares	8722	657.871		657.871	2	
. Held by the subsidiaries						
- Amount of capital held	8731	1.388		1.388	1	
- Corresponding number of shares	8732	30		30	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	28.013		28.013	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	564		564	1	
- Corresponding maximum number of shares	8747	28.013		28.013	1	
to be issued						
F.Authorized capital not issued	8751	204.675	719	205.394	3	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		1.200	1.200		1
- Number of voting rights attached	8762		1.200	1.200		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	43.231	*	*	29	*
- Subordinated loans	8811	75	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	1.228	*	*	10	*
similar obligations						
- Credit institutions	8841	20.637	*	*	16	*
- Other loans	8851	21.292	*	*	8	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	2.601	*	*	3	*
Total current portion of amounts payable after	42	45.832	9.976	55.808	32	323
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	510.845	*	*	32	*

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P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	1.968	*	*	3	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	4.055	*	*	7	*
- Credit institutions	8842	240.304	*	*	17	*
- Other loans	8852	264.518	*	*	11	*
. Trade debts	8862	193	*	*	1	*
- Suppliers	8872	193	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	15.490	*	*	8	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	526.528	30.924	557.452	35	302
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	152.926	*	*	13	*
- Subordinated loans	8813	33.599	*	*	6	*
- Unsubordinated debentures	8823	100.000	*	*	1	*
- Leasing and similar obligations	8833	3.962	*	*	1	*
- Credit institutions	8843	3.883	*	*	4	*
- Other loans	8853	11.482	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	17.515	*	*	3	*
Total amounts payable with a remaining term of more than five years	8913	170.441	34.942	205.383	15	166
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		1.932	1.932		3
- Credit institutions, leasing and similar obligations	891		1.932	1.932		3
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		1	1		1
- Suppliers	8991		1	1		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		21	21		2
Total amounts payable guaranteed by Belgian public authorities	9061		1.954	1.954		5
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	222.051	20.678	242.729	13	74
- Credit institutions, leasing and similar obligations	892	222.051	19.965	242.016	13	72
* Leasing and similar obligations	8952	8.828	*	*	1	*
* Credit institutions	8962	213.223	*	*	12	*
- Other loans	902		713	713		7
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		2	2		1
- Suppliers	8992		2	2		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		4	4		3
- Taxes	9032		4	4		3
- Remuneration and social security	9042					
. Other amounts payable	9052		339	339		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	222.051	21.024	243.075	13	77
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE221 - Publishing

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P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	156	223	380	3	12
. Accruing taxes payable	9073	28.559	*	*	87	*
. Estimated taxes payable	450	16.496	*	*	51	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	205	1.219	1.424	3	5
. Other amounts payable in respect of remuneration and social security	9077	96.231	*	*	93	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	9.093	*	*	34	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	7.752	1.170	8.922	92	266
. Average number of employees calculated in full-time equivalents	9087	6.959	1.060	8.019	94	290
. Number of actual worked hours	9088	10.857.621	1.716.617	12.574.238	94	280
b)Personnel costs						
. Remuneration and direct social benefits	620	388.445	40.047	428.492	95	292
. Employer's contribution for social security	621	114.401	10.350	124.751	96	284
. Employers' premiums for extra statutory insurance	622	15.560	486	16.046	60	56
. Other personnel costs	623	21.674	2.841	24.515	92	284
. Pensions	624	2.672	63	2.734	27	8
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-3.860	*	*	37	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	6.518	*	*	24	*
- Written back	9111	5.012	*	*	23	*
. On trade debts						
- Recorded	9112	19.088	*	*	60	*
- Written back	9113	17.528	*	*	53	*
e)Provisions for liabilities and charges						
. Formed	9115	21.454	*	*	34	*
. Used and written back	9116	25.213	*	*	50	*
f)Other operating charges						
. Taxes related to operation	640	6.273	*	*	111	*
. Other costs	641/8	41.148	*	*	88	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	42	*	*	12	*
. Average number calculated in full-time equivalents	9097	169	*	*	65	*
. Number of actual worked hours	9098	322.259	*	*	65	*
. Costs to the enterprise	617	8.115	*	*	65	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	63	213	276	6	8
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		112	112		15
d)Amounts written down on current assets						
. Recorded	6510	1.300	*	*	8	*
. Written back	6511	989	*	*	4	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	130	6	136	14	19
f)Provisions of a financial nature						
. Formed	656		31	31		65
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	27.290	*	*	88	*
- Income taxes paid and withholding taxes due or paid	9135	20.641	*	*	80	*
- Excess of income tax prepayments and	9136	1.732	*	*	21	*

Year 2013 Grouping : DE221 - Publishing

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P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	8.382	*	*	39	*
. Income taxes on the result of prior periods	9138	2.257	*	*	33	*
- Additional income taxes due or paid	9139	2.257	*	*	33	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	774.348	*	*	48	*
Accumulated tax losses deductible from future taxable profits	9142	724.875	*	*	44	*
- Deferred taxes representing liabilities	9144	16.509	*	*	3	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	233.528	*	*	116	*
- By the enterprise	9146	289.393	*	*	110	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	115.671	*	*	96	*
- For withholding taxes on investment income	9148	3.091	*	*	52	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	11.036	148	11.183	1	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153		*	*		*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	5.589	19.386	24.975	5	50
- Amount of registration	9171	8.530	17.726	26.257	5	51
. Pledging of goodwill - Amount of registration	9181	50.408	9.753	60.161	13	17
. Pledging of other assets - Book value of other assets pledged	9191	145.882	1.561	147.443	7	13
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162		616	616		2
- Amount of registration	9172		519	519		2
. Pledging of goodwill - Amount of registration	9182	62.405		62.405	1	
. Pledging of other assets - Book value of assets pledged	9192		5	5		1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	1.393	*	*	1	*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	9.871	*	*	1	*

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P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.428.718	*	*	55	*
. Participating interests	280	1.351.879	*	*	52	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	76.839	*	*	10	*
b)Amounts receivable from affiliated enterprises	9291	1.084.653	5.478	1.090.132	95	29
. Over one year	9301	82.886	*	*	3	*
. Within one year	9311	1.001.768	*	*	95	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	800.527	*	*	91	*
. Over one year	9361	336.302	*	*	15	*
. Within one year	9371	464.225	*	*	89	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	116.300	*	*	9	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	710.937	*	*	8	*
f)Other significant financial commitments						
. Specifically for complete models	9401	8.535	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	53.844	*	*	20	*
. Income from current assets	9431	26.874	*	*	47	*
. Other financial income	9441	14	*	*	4	*
. Debt charges	9461	15.915	*	*	41	*
. Other financial charges	9471	98	*	*	5	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	118	*	*	2	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	28.550	*	*	25	*
. Participating interests	282	28.450	*	*	25	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	100	*	*	1	*
b)Amounts receivable	9292	4.959	*	*	12	*
. Over one year	9302		*	*		*
. Within one year	9312	4.959	*	*	12	*
c)Amounts payable	9352	2.186	*	*	14	*
. Over one year	9362	467	*	*	1	*
. Within one year	9372	1.719	*	*	13	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	885	3.443	4.328	2	53
. Guarantees provided in their favour	9501	9		9	1	
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	4.091	*	*	13	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE221 - Publishing

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P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.659	*	*	102	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	54	*	*	7	*
- Tax consultancy	95062	2	*	*	2	*
- Other missions external to the audit	95063	28	*	*	6	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	365	*	*	17	*
- Other missions external to the audit	95083	133	*	*	5	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	126	*	*	3	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	43	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	61	*	*	2	*
- Other missions external to the audit	95093		*	*		*

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	799	*	*	225
. Part-time	1002	*	384	*	*	187
. Total in FTE (current period)	1003	*	1.042	*	*	279
. Total in FTE (preceding period)	1003P	*	1.010	*	*	271
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.321.264	*	*	225
. Part-time	1012	*	393.606	*	*	187
. Total (current period)	1013	*	1.714.870	*	*	279
. Total (preceding period)	1013P	*	1.679.581	*	*	271
PERSONNEL COSTS						
. Full-time	1021	*	41.172	*	*	225
. Part-time	1022	*	11.995	*	*	187
. Total (current period)	1023	*	53.166	*	*	279
. Total (preceding period)	1023P	*	51.417	*	*	271
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.734	*	*	91	*
. Men	10011	3.158	*	*	83	*
. Women	10012	2.572	*	*	86	*
Part-time						
. Total	1002	1.648	*	*	86	*
. Men	10021	299	*	*	62	*
. Women	10022	1.346	*	*	81	*
Total in FTE						
. Total	1003	6.959	*	*	94	*
. Men	10031	3.375	*	*	85	*
. Women	10032	3.578	*	*	88	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	8.986.252	*	*	91	*
. Men	10111	5.033.682	*	*	85	*
. Women	10112	3.951.369	*	*	86	*
Part-time						
. Total	1012	1.871.370	*	*	86	*
. Men	10121	334.079	*	*	62	*
. Women	10122	1.534.903	*	*	82	*
Total						
. Total	1013	10.857.621	*	*	94	*
. Men	10131	5.367.761	*	*	87	*
. Women	10132	5.486.271	*	*	89	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	443.297	*	*	91	*
. Men	10211	255.881	*	*	80	*
. Women	10212	181.568	*	*	82	*
Part-time						
. Total	1022	94.207	*	*	86	*
. Men	10221	19.993	*	*	58	*
. Women	10222	73.001	*	*	78	*
Total						
. Total	1023	537.504	*	*	94	*
. Men	10231	275.865	*	*	82	*
. Women	10232	254.568	*	*	84	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.666	*	*	51	*
. Men	10331	2.178	*	*	42	*
. Women	10332	2.422	*	*	45	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.023	*	*	96	*
. Men	10031P	3.353	*	*	87	*
. Women	10032P	3.620	*	*	86	*
Number of hours actually worked						
. Total	1013P	10.958.617	*	*	96	*
. Men	10131P	5.334.490	*	*	87	*
. Women	10132P	5.549.997	*	*	86	*
Personnel costs						
. Total	1023P	516.078	*	*	96	*

Year 2013 Grouping : DE221 - Publishing

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P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	261.726	*	*	82	*
. Women	10232P	247.662	*	*	81	*
Advantages in addition to wages						
. Total	1033P	4.145	*	*	50	*
. Men	10331P	1.908	*	*	43	*
. Women	10332P	2.163	*	*	44	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.008	786	6.794	88	205
. Part-time	1052	1.744	377	2.121	84	167
. Total in FTE	1053	7.300	1.022	8.322	92	262
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.923	749	6.672	88	200
. Part-time	1102	1.722	354	2.076	84	159
. Total in FTE	1103	7.202	973	8.175	92	256
Contract for a definite period						
. Full-time	1111	63	37	100	22	29
. Part-time	1112	16	21	37	9	18
. Total in FTE	1113	73	48	121	24	42
Contract for the execution of a specifically assigned work						
. Full-time	1121	13		13	2	
. Part-time	1122					
. Total in FTE	1123	13		13	2	
Replacement contract						
. Full-time	1131	9		9	5	
. Part-time	1132	6	2	8	3	2
. Total in FTE	1133	12	1	13	7	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.353	366	3.719	81	145
. Part-time	1202	343	93	436	53	64
. Total in FTE	1203	3.599	419	4.019	85	174
- primary education						
. Full-time	12001	26	34	60	9	17
. Part-time	12002	5	15	20	4	11
. Total in FTE	12003	30	43	72	10	25
- secondary education						
. Full-time	12011	576	200	776	57	96
. Part-time	12012	56	59	115	23	44
. Total in FTE	12013	617	233	850	58	116
- higher non-university education						
. Full-time	12021	1.734	93	1.827	71	47
. Part-time	12022	190	11	201	36	11
. Total in FTE	12023	1.871	100	1.970	73	53
- university education						
. Full-time	12031	1.008	39	1.047	58	28
. Part-time	12032	91	7	98	31	5
. Total in FTE	12033	1.073	44	1.116	62	30
Women						
. Full-time	1211	2.655	420	3.075	85	153
. Part-time	1212	1.401	284	1.685	79	136
. Total in FTE	1213	3.701	603	4.303	88	207
- primary education						
. Full-time	12101	47	31	78	11	16
. Part-time	12102	20	27	47	6	16
. Total in FTE	12103	62	46	109	12	26
- secondary education						
. Full-time	12111	503	192	695	58	92
. Part-time	12112	373	147	520	54	83
. Total in FTE	12113	776	285	1.060	64	134
- higher non-university education						
. Full-time	12121	1.301	106	1.407	71	55
. Part-time	12122	743	69	812	56	43
. Total in FTE	12123	1.858	153	2.011	75	80
- university education						
. Full-time	12131	794	88	882	57	45
. Part-time	12132	258	41	299	48	25
. Total in FTE	12133	990	117	1.107	63	52
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	68	9	77	18	3
. Part-time	1302	12	4	16	8	4
. Total in FTE	1303	75	11	86	21	7
Employees						
. Full-time	1341	5.721	711	6.432	87	195
. Part-time	1342	1.655	318	1.973	83	147
. Total in FTE	1343	6.951	920	7.870	90	241
Workers						
. Full-time	1321	216	62	278	15	27

Year 2013 Grouping : DE221 - Publishing

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P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	77	52	129	18	38
. Total in FTE	1323	271	85	357	22	53
Others						
. Full-time	1331	3	4	7	3	4
. Part-time	1332		3	3		3
. Total in FTE	1333	3	6	9	3	7
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	169	*	*	65	*
. Number of hours actually worked	1511	321.605	*	*	65	*
. Costs for the enterprise	1521	8.051	*	*	65	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	654	*	*	1	*
. Costs for the enterprise	1522	64	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.579	422	2.001	72	100
. Part-time	2052	430	174	604	43	70
. Total in FTE	2053	1.868	505	2.372	74	128
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.222	*	*	68	*
. Part-time	2102	272	*	*	32	*
. Total in FTE	2103	1.416	*	*	69	*
Contract for a definite period						
. Full-time	2111	318	*	*	37	*
. Part-time	2112	153	*	*	21	*
. Total in FTE	2113	409	*	*	45	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	23	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	23	*	*	3	*
Replacement contract						
. Full-time	2131	16	*	*	7	*
. Part-time	2132	5	*	*	4	*
. Total in FTE	2133	19	*	*	9	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.216	401	1.617	79	102
. Part-time	3052	416	168	584	53	73
. Total in FTE	3053	1.494	479	1.974	82	130
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	888	*	*	74	*
. Part-time	3102	266	*	*	47	*
. Total in FTE	3103	1.077	*	*	78	*
Contract for a definite period						
. Full-time	3111	300	*	*	35	*
. Part-time	3112	145	*	*	21	*
. Total in FTE	3113	386	*	*	43	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	17	*	*	3	*
. Part-time	3122		*	*		*
. Total in FTE	3123	17	*	*	3	*
Replacement contract						
. Full-time	3131	11	*	*	7	*
. Part-time	3132	5	*	*	4	*

Year 2013 Grouping : DE221 - Publishing

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P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	14	*	*	10	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	22	*	*	13	*
. Part-time	3402	17	*	*	10	*
. Total in FTE	3403	33	*	*	18	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	16	*	*	9	*
. Part-time	3412	22	*	*	9	*
. Total in FTE	3413	33	*	*	13	*
Dismissal						
. Full-time	3421	285	*	*	53	*
. Part-time	3422	95	*	*	29	*
. Total in FTE	3423	354	*	*	58	*
Other reason						
. Full-time	3431	893	*	*	70	*
. Part-time	3432	282	*	*	40	*
. Total in FTE	3433	1.075	*	*	71	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.875	11	1.886	46	2
. Number of actual training hours	5802	43.929	100	44.029	46	2
. Costs for the enterprise	5803	2.093	7	2.100	49	13
- of which gross costs directly linked to training	58031	2.278	4	2.281	46	2
- of which fees paid and payments to collective funds	58032	114	4	118	25	12
- of which grants and other financial advantages received (to deduct)	58033	299	1	300	20	1
Women						
. Number of employees involved	5811	2.045	9	2.054	48	6
. Number of actual training hours	5812	59.391	258	59.649	48	6
. Costs for the enterprise	5813	3.094	8	3.102	51	17
- of which gross costs directly linked to training	58131	3.227	7	3.234	48	6
- of which fees paid and payments to collective funds	58132	104	1	105	27	12
- of which grants and other financial advantages received (to deduct)	58133	237	0	237	22	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	878	8	886	33	4
. Number of actual training hours	5822	14.977	379	15.356	33	4
. Costs for the enterprise	5823	748	13	761	33	4
Women						
. Number of employees involved	5831	941	10	951	35	4
. Number of actual training hours	5832	22.647	273	22.920	35	4
. Costs for the enterprise	5833	893	9	902	35	4
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	24		24	4	
. Number of actual training hours	5842	4.891		4.891	4	
. Costs for the enterprise	5843	44		44	4	
Women						
. Number of employees involved	5851	35	1	36	5	1
. Number of actual training hours	5852	3.897	250	4.147	5	1
. Costs for the enterprise	5853	36	1	37	5	1

Year 2013 Grouping : DE221 - Publishing

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P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-1,8	5,5	14,4	116	6,6
2. Net operating margin	(%)	-3,9	2,4	11,5	116	3,1
3. Added value / operating income	(%)	15,6	26,1	41,8	116	31,9
4. Added value / person employed (EUR)		62.922	88.897	130.434	92	104.616
5. Added value / Tangible fixed assets	(%)	113,9	307,3	805,4	99	184,4
6. Personnel charges / Added value	(%)	53,9	77,8	96,3	92	74,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,1	5,8	13,1	96	11,3
8. Debt charges / Added value	(%)	0,3	1,3	4,5	84	5,4
9. Return on equity after tax	(%)	-3,3	5,2	19,2	98	-5,0
10. Cash-flow / Equity	(%)	1,7	9,0	33,2	98	11,2
11. Gross return on total assets before taxes and debt charges	(%)	0,0	5,1	17,1	120	7,0
12. Net return on total assets before taxes and debt charges	(%)	-3,2	3,7	12,0	120	-0,5
13. Liquidity in broad sense		0,94	1,32	2,18	120	1,52
14. Liquidity in narrow sense		0,78	1,28	2,41	120	1,58
15.1 Stock turnover of raw material and consumables (except for the building industry)		7,6	45,6	269,3	41	30,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		4,4	9,8	52,8	30	37,0
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		35	68	101	116	76
18. Number of days of supplier credit		49	86	130	120	89
19. Equity / Total liabilities and equity	(%)	8,2	37,6	63,2	118	45,9
20. Acquisition of tangible assets / Added value	(%)	0,6	1,9	4,1	74	3,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,6	23,7	75,2	71	22,3

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-7,2	7,3	22,7	118	8,4
2. Net operating margin	(%)	-9,1	2,1	13,0	118	5,0
3. Added value / operating income	(%)	-1,7	18,9	36,4	121	23,5
4. Added value / person employed (EUR)		45.703	61.309	106.262	280	72.556
5. Added value / Tangible fixed assets	(%)	2,2	24,0	122,0	865	41,2
6. Personnel charges / Added value	(%)	38,6	68,3	94,4	281	69,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,6	25,4	54,5	667	19,2
8. Financial charges / Added value	(%)	1,5	4,5	14,5	734	7,5
9. Return on equity after tax	(%)	-8,2	4,8	25,7	741	5,6
10. Cash-flow / Equity	(%)	0,5	17,1	51,9	741	24,1
11. Gross return on total assets before taxes and financial charges	(%)	-2,2	6,8	19,6	990	9,1
12. Net return on total assets before taxes and financial charges	(%)	-7,0	2,7	12,2	990	4,8
13. Liquidity in broad sense		0,59	1,25	2,43	976	1,09
14. Liquidity in narrow sense		0,44	1,11	2,45	975	1,00
17. Number of days of customer credit		25	72	139	118	113
18. Number of days of supplier credit		9	69	151	125	121
19. Equity / Total liabilities and equity	(%)	-0,5	29,0	62,2	993	23,9
20. Acquisition of tangible assets / Added value	(%)	3,4	11,4	40,2	463	20,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,9	21,1	81,5	487	18,7

Year 2013 Grouping : DE221 - Publishing

NACE-BEL2008: + 581* + 59203*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-3,1	6,5	19,3	230	7,2
2. Net operating margin	(%)	-6,5	2,2	12,6	230	3,4
3. Added value / operating income	(%)	7,0	23,5	40,5	237	32,0
4. Added value / person employed (EUR)		48.001	66.944	114.465	372	101.512
5. Added value / Tangible fixed assets	(%)	3,9	31,9	183,2	964	135,2
6. Personnel charges / Added value	(%)	41,2	71,0	94,4	373	73,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,6	21,7	48,7	763	11,6
8. Financial charges / Added value	(%)	1,3	4,1	12,7	837	6,0
9. Return on equity after tax	(%)	-8,0	4,8	25,3	839	-4,5
10. Cash-flow / Equity	(%)	0,5	15,8	48,4	839	9,1
11. Gross return on total assets before taxes and financial charges	(%)	-1,7	6,7	19,2	1.110	6,1
12. Net return on total assets before taxes and financial charges	(%)	-6,9	2,8	12,3	1.110	0,2
13. Liquidity in broad sense		0,61	1,26	2,40	1.096	1,45
14. Liquidity in narrow sense		0,48	1,15	2,45	1.095	1,48
17. Number of days of customer credit		35	79	130	230	93
18. Number of days of supplier credit		33	87	151	245	103
19. Equity / Total liabilities and equity	(%)	0,6	29,7	62,4	1.111	43,7
20. Acquisition of tangible assets / Added value	(%)	2,7	8,5	32,4	537	5,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,9	21,5	80,2	558	20,6

Year 2013 Grouping : DE221 - Publishing

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P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	901	*	*	235
. Part-time	1002	*	460	*	*	198
. Total in FTE (current period)	1003	*	1.192	*	*	290
. Total in FTE (preceding period)	1003P	*	1.164	*	*	282
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.479.350	*	*	235
. Part-time	1012	*	468.762	*	*	198
. Total (current period)	1013	*	1.948.112	*	*	290
. Total (preceding period)	1013P	*	1.916.198	*	*	282
PERSONNEL COSTS						
. Full-time	1021	*	46.487	*	*	235
. Part-time	1022	*	14.331	*	*	198
. Total (current period)	1023	*	60.818	*	*	290
. Total (preceding period)	1023P	*	58.672	*	*	282
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.734	*	*	91	*
. Men	10011	3.158	*	*	83	*
. Women	10012	2.572	*	*	86	*
Part-time						
. Total	1002	1.648	*	*	86	*
. Men	10021	299	*	*	62	*
. Women	10022	1.346	*	*	81	*
Total in FTE						
. Total	1003	6.959	*	*	94	*
. Men	10031	3.375	*	*	85	*
. Women	10032	3.578	*	*	88	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	8.986.252	*	*	91	*
. Men	10111	5.033.682	*	*	85	*
. Women	10112	3.951.369	*	*	86	*
Part-time						
. Total	1012	1.871.370	*	*	86	*
. Men	10121	334.079	*	*	62	*
. Women	10122	1.534.903	*	*	82	*
Total						
. Total	1013	10.857.621	*	*	94	*
. Men	10131	5.367.761	*	*	87	*
. Women	10132	5.486.271	*	*	89	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	443.297	*	*	91	*
. Men	10211	255.881	*	*	80	*
. Women	10212	181.568	*	*	82	*
Part-time						
. Total	1022	94.207	*	*	86	*
. Men	10221	19.993	*	*	58	*
. Women	10222	73.001	*	*	78	*
Total						
. Total	1023	537.504	*	*	94	*
. Men	10231	275.865	*	*	82	*
. Women	10232	254.568	*	*	84	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.666	*	*	51	*
. Men	10331	2.178	*	*	42	*
. Women	10332	2.422	*	*	45	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.023	*	*	96	*
. Men	10031P	3.353	*	*	87	*
. Women	10032P	3.620	*	*	86	*
Number of hours actually worked						
. Total	1013P	10.958.617	*	*	96	*
. Men	10131P	5.334.490	*	*	87	*
. Women	10132P	5.549.997	*	*	86	*
Personnel costs						
. Total	1023P	516.078	*	*	96	*
. Men	10231P	261.726	*	*	82	*

Year 2013 Grouping : DE221 - Publishing

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	247.662	*	*	81	*
Advantages in addition to wages						
. Total	1033P	4.145	*	*	50	*
. Men	10331P	1.908	*	*	43	*
. Women	10332P	2.163	*	*	44	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.008	889	6.897	88	215
. Part-time	1052	1.744	449	2.193	84	177
. Total in FTE	1053	7.300	1.171	8.471	92	273
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.923	850	6.773	88	210
. Part-time	1102	1.722	422	2.144	84	169
. Total in FTE	1103	7.202	1.118	8.320	92	267
Contract for a definite period						
. Full-time	1111	63	38	101	22	30
. Part-time	1112	16	23	39	9	20
. Total in FTE	1113	73	50	123	24	44
Contract for the execution of a specifically assigned work						
. Full-time	1121	13	1	14	2	1
. Part-time	1122					
. Total in FTE	1123	13	1	14	2	1
Replacement contract						
. Full-time	1131	9		9	5	
. Part-time	1132	6	4	10	3	4
. Total in FTE	1133	12	2	14	7	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.353	419	3.772	81	154
. Part-time	1202	343	121	464	53	74
. Total in FTE	1203	3.599	490	4.089	85	185
- primary education						
. Full-time	12001	26	39	65	9	18
. Part-time	12002	5	16	21	4	12
. Total in FTE	12003	30	48	78	10	27
- secondary education						
. Full-time	12011	576	221	797	57	103
. Part-time	12012	56	77	133	23	50
. Total in FTE	12013	617	265	881	58	124
- higher non-university education						
. Full-time	12021	1.734	105	1.839	71	52
. Part-time	12022	190	15	205	36	15
. Total in FTE	12023	1.871	115	1.985	73	60
- university education						
. Full-time	12031	1.008	54	1.062	58	34
. Part-time	12032	91	12	103	31	9
. Total in FTE	12033	1.073	62	1.134	62	39
Women						
. Full-time	1211	2.655	470	3.125	85	162
. Part-time	1212	1.401	328	1.729	79	145
. Total in FTE	1213	3.701	681	4.382	88	217
- primary education						
. Full-time	12101	47	33	80	11	18
. Part-time	12102	20	29	49	6	17
. Total in FTE	12103	62	50	112	12	28
- secondary education						
. Full-time	12111	503	226	729	58	99
. Part-time	12112	373	170	543	54	91
. Total in FTE	12113	776	335	1.111	64	142
- higher non-university education						
. Full-time	12121	1.301	115	1.416	71	61
. Part-time	12122	743	78	821	56	49
. Total in FTE	12123	1.858	168	2.025	75	88
- university education						
. Full-time	12131	794	93	887	57	48
. Part-time	12132	258	51	309	48	29
. Total in FTE	12133	990	128	1.118	63	57
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	68	9	77	18	3
. Part-time	1302	12	5	17	8	5
. Total in FTE	1303	75	12	87	21	8
Employees						
. Full-time	1341	5.721	799	6.520	87	205
. Part-time	1342	1.655	380	2.035	83	156
. Total in FTE	1343	6.951	1.047	7.997	90	252
Workers						
. Full-time	1321	216	77	293	15	29
. Part-time	1322	77	61	138	18	40

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P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	271	107	378	22	56
Others						
. Full-time	1331	3	4	7	3	4
. Part-time	1332		3	3		3
. Total in FTE	1333	3	6	9	3	7
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	169	*	*	65	*
. Number of hours actually worked	1511	321.605	*	*	65	*
. Costs for the enterprise	1521	8.051	*	*	65	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	654	*	*	1	*
. Costs for the enterprise	1522	64	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.579	449	2.028	72	104
. Part-time	2052	430	187	617	43	78
. Total in FTE	2053	1.868	540	2.407	74	136
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.222	*	*	68	*
. Part-time	2102	272	*	*	32	*
. Total in FTE	2103	1.416	*	*	69	*
Contract for a definite period						
. Full-time	2111	318	*	*	37	*
. Part-time	2112	153	*	*	21	*
. Total in FTE	2113	409	*	*	45	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	23	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	23	*	*	3	*
Replacement contract						
. Full-time	2131	16	*	*	7	*
. Part-time	2132	5	*	*	4	*
. Total in FTE	2133	19	*	*	9	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.216	429	1.645	79	109
. Part-time	3052	416	181	597	53	77
. Total in FTE	3053	1.494	515	2.009	82	137
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	888	*	*	74	*
. Part-time	3102	266	*	*	47	*
. Total in FTE	3103	1.077	*	*	78	*
Contract for a definite period						
. Full-time	3111	300	*	*	35	*
. Part-time	3112	145	*	*	21	*
. Total in FTE	3113	386	*	*	43	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	17	*	*	3	*
. Part-time	3122		*	*		*
. Total in FTE	3123	17	*	*	3	*
Replacement contract						
. Full-time	3131	11	*	*	7	*
. Part-time	3132	5	*	*	4	*
. Total in FTE	3133	14	*	*	10	*
c)BY REASON OF TERMINATION						

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	22	*	*	13	*
. Part-time	3402	17	*	*	10	*
. Total in FTE	3403	33	*	*	18	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	16	*	*	9	*
. Part-time	3412	22	*	*	9	*
. Total in FTE	3413	33	*	*	13	*
Dismissal						
. Full-time	3421	285	*	*	53	*
. Part-time	3422	95	*	*	29	*
. Total in FTE	3423	354	*	*	58	*
Other reason						
. Full-time	3431	893	*	*	70	*
. Part-time	3432	282	*	*	40	*
. Total in FTE	3433	1.075	*	*	71	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.875	29	1.904	46	6
. Number of actual training hours	5802	43.929	763	44.692	46	6
. Costs for the enterprise	5803	2.093	32	2.125	49	19
- of which gross costs directly linked to training	58031	2.278	34	2.311	46	6
- of which fees paid and payments to collective funds	58032	114	5	120	25	16
- of which grants and other financial advantages received (to deduct)	58033	299	8	307	20	3
Women						
. Number of employees involved	5811	2.045	22	2.067	48	10
. Number of actual training hours	5812	59.391	503	59.894	48	10
. Costs for the enterprise	5813	3.094	21	3.116	51	23
- of which gross costs directly linked to training	58131	3.227	19	3.246	48	10
- of which fees paid and payments to collective funds	58132	104	3	107	27	16
- of which grants and other financial advantages received (to deduct)	58133	237	1	237	22	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	878	20	898	33	7
. Number of actual training hours	5822	14.977	614	15.591	33	7
. Costs for the enterprise	5823	748	24	772	33	7
Women						
. Number of employees involved	5831	941	16	957	35	7
. Number of actual training hours	5832	22.647	324	22.971	35	7
. Costs for the enterprise	5833	893	11	903	35	7
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	24	2	26	4	1
. Number of actual training hours	5842	4.891	12	4.903	4	1
. Costs for the enterprise	5843	44	0	44	4	1
Women						
. Number of employees involved	5851	35	6	41	5	2
. Number of actual training hours	5852	3.897	265	4.162	5	2
. Costs for the enterprise	5853	36	1	38	5	2