

Year 2013 Grouping : DE22 - Publishing, printing and reproduction of recorded media

NACE-BEL2008: + 18\* + 581\* + 59203\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.457.285	669.390	3.126.675	247	2.961
A.Formation expenses	20	26.966	532	27.498	15	83
B.Intangible fixed assets	21	209.638	22.024	231.662	147	657
C.Tangible fixed assets	22/27	587.247	534.964	1.122.212	223	2.793
. Land and buildings	22	241.247	314.279	555.526	122	1.229
. Plant, machinery and equipment	23	160.264	102.871	263.135	178	1.886
. Furniture and vehicles	24	29.588	31.850	61.438	201	2.336
. Leasing and similar rights	25	134.441	59.455	193.896	76	310
. Other tangible fixed assets	26	17.591	20.031	37.621	81	608
. Assets under construction and advance payments	27	4.117	6.479	10.596	21	23
D.Financial fixed assets	28	1.633.433	111.870	1.745.303	195	1.543
. Affiliated enterprises	280/1	1.549.860	*	*	100	*
- Participating interests	280	1.447.370	*	*	92	*
- Amounts receivable	281	102.490	*	*	20	*
. Other enterprises linked by participating interests	282/3	68.716	*	*	33	*
- Participating interests	282	60.808	*	*	33	*
- Amounts receivable	283	7.908	*	*	3	*
. Other financial assets	284/8	14.857	*	*	162	*
- Shares	284	7.930	*	*	50	*
- Amounts receivable and cash guarantees	285/8	6.927	*	*	151	*
2.1.2.CURRENT ASSETS	29/58	2.870.771	847.372	3.718.143	268	3.263
A.Amounts receivable after more than one year	29	128.345	20.453	148.798	36	110
. Trade debtors	290	5.163	4.720	9.882	4	24
. Other amounts receivable	291	123.182	15.734	138.916	32	91
B.Stocks and contracts in progress	3	197.387	86.368	283.756	161	1.384
. Stocks	30/36	165.659	79.335	244.994	154	1.342
- Raw materials and consumables	30/31	69.837	*	*	110	*
- Work in progress	32	11.291	*	*	48	*
- Finished goods	33	52.160	*	*	43	*
- Goods purchased for resale	34	31.563	*	*	50	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	808	*	*	4	*
. Contracts in progress	37	31.729	7.033	38.762	44	136
C.Amounts receivable within one year	40/41	1.911.216	458.569	2.369.785	264	3.160
. Trade debtors	40	969.157	334.353	1.303.510	250	2.878
. Other amounts receivable	41	942.058	124.216	1.066.275	252	2.603
D.Current investments	50/53	224.336	67.903	292.239	75	493
. Own shares	50	18.334	*	*	4	*
. Other investments	51/53	206.002	*	*	74	*
E.Cash at bank and in hand	54/58	374.790	201.023	575.813	258	3.065
F.Deferred charges and accrued income	490/1	34.697	13.055	47.752	223	1.717
TOTAL ASSETS	20/58	5.328.057	1.516.762	6.844.818	268	3.266

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.528.076	551.684	3.079.760	231	2.598
EQUITY negative balance	10/15	-212.907	-108.751	-321.658	35	667
A.Capital	10	2.046.909	266.545	2.313.454	266	3.263
. Issued capital	100	2.047.509	279.747	2.327.257	266	3.263
. Uncalled capital	101	600	13.202	13.803	5	903
B.Share premium account	11	171.628	4.125	175.753	29	30
C.Revaluation surpluses	12	26.601	25.248	51.850	21	82
D.Reserves	13	681.190	254.372	935.562	251	2.815
. Legal reserve	130	80.256	14.376	94.632	248	2.794
. Reserves not available	131	20.686	1.653	22.339	39	87
- In respect of own shares held	1310	18.345	306	18.651	5	4
- Other	1311	2.341	1.347	3.688	35	83
. Untaxed reserves	132	98.823	37.013	135.836	148	840
. Available reserves	133	481.424	201.330	682.755	154	1.423
E.Profit carried forward	(+) 14	648.790	132.282	781.072	119	1.228
Loss carried forward	(-) 14	-1.276.778	-239.036	-1.515.815	98	1.552
F.Investment grants	15	16.829	6.359	23.188	63	149
G.Advance to associates on the sharing out of the assets	19		6.963	6.963		10
2.2.2.PROVISIONS AND DEFERRED TAXES	16	134.818	29.466	164.284	147	394
A.Provisions for liabilities and charges	160/5	126.759	23.113	149.872	119	247
. Pensions and similar obligations	160	42.004	*	*	83	*
. Taxation	161	15	*	*	1	*
. Major repairs and maintenance	162	2.191	*	*	13	*
. Other liabilities and charges	163/5	82.548	*	*	77	*
B.Deferred taxes	168	8.060	6.352	14.412	63	179
2.2.3.AMOUNTS PAYABLE	17/49	2.878.069	1.044.363	3.922.433	268	3.234
A.Amounts payable after more than one year	17	943.857	320.458	1.264.315	142	1.642
. Financial debts	170/4	901.744	284.598	1.186.342	136	1.544
- Credit institutions, leasing and other similar obligations	172/3	426.903	232.914	659.817	116	1.344
* Leasing and similar obligations	172	73.752	*	*	70	*
* Credit institutions	173	353.151	*	*	98	*
- Other loans	174/0	474.841	51.684	526.525	52	348
* Subordinated loans	170	69.905	*	*	21	*
* Unsubordinated debentures	171	100.000	*	*	1	*
* Other loans	174	304.936	*	*	37	*
. Trade debts	175	4.072	1.886	5.958	4	10
- Suppliers	1750	4.072	*	*	4	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		37	37		2
. Other amounts payable	178/9	38.041	33.937	71.978	20	227
B.Amounts payable within one year	42/48	1.813.098	703.311	2.516.409	267	3.228
. Current portion of amounts payable after more than one year falling due within one year	42	123.962	79.190	203.152	131	1.619
. Financial debts	43	239.794	62.060	301.854	80	848
- Credit institutions	430/8	151.279	57.253	208.532	70	803
- Other loans	439	88.515	4.807	93.322	17	66
. Trade debts	44	759.333	247.541	1.006.874	267	3.090
- Suppliers	440/4	759.001	246.090	1.005.091	267	3.087
- Bills of exchange payable	441	332	1.451	1.783	5	22
. Advances received on contracts in progress	46	134.890	5.101	139.991	59	196
. Taxes, remuneration and social security	45	233.452	107.807	341.260	246	2.756
- Taxes	450/3	67.241	57.385	124.626	237	2.684
- Remuneration and social security	454/9	166.211	50.422	216.634	225	1.346
. Other amounts payable	47/48	321.667	201.612	523.279	187	2.380
C.Deferred charges and accrued income	492/3	121.114	20.594	141.708	200	1.152
TOTAL LIABILITIES	10/49	5.328.057	1.516.762	6.844.818	268	3.266

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		1.444.644	473.252	1.917.896	244	2.677
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-5.346	-7.509	-12.855	24	563
A.OPERATING INCOME		70/74		4.489.270	*	*	261	*
. Turnover (optional entry for abridged layouts)		70		4.143.504	156.176	4.299.680	251	378
. Stocks and work and contracts in progress:								
increase	(+)	71		7.116	*	*	45	*
decrease	(-)	71		-8.658	*	*	64	*
. Own construction capitalised		72		17.352	*	*	13	*
. Other operating income		74		329.958	*	*	244	*
B.OPERATING CHARGES		60/64		4.369.162	*	*	268	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		3.049.973	114.191	3.164.164	268	400
. Raw materials, consumables		60		1.707.133	*	*	222	*
- Purchases		600/8		1.696.378	*	*	222	*
- Stocks:								
decrease	(+)	609		19.936	*	*	89	*
increase	(-)	609		-9.181	*	*	54	*
. Services and other goods		61		1.342.840	*	*	268	*
. Remuneration, social security and pensions		62		1.050.082	294.327	1.344.408	235	1.289
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		212.820	108.395	321.215	234	2.883
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		17.313	5.902	23.215	101	377
write-backs	(-)	631/4		-10.201	-1.279	-11.480	60	123
. Provisions for risks and charges :								
appropriations	(+)	635/7		5.334	1.756	7.089	30	72
uses and write-backs	(-)	635/7		-14.922	-2.636	-17.558	82	61
. Other operating charges		640/8		59.582	17.410	76.992	262	3.118
. Operating charges carried to assets as restructuring costs	(-)	649		-818	-232	-1.050	3	4
C.OPERATING PROFIT	(+)	9901		198.072	83.481	281.553	154	1.991
OPERATING LOSS	(-)	9901		-77.964	-41.378	-119.343	114	1.256
D.FINANCIAL INCOME		75		119.148	18.046	137.194	258	2.722
. Income from financial fixed assets		750		63.022	*	*	65	*
. Income from current assets		751		35.272	*	*	212	*
. Other financial income		752/9		20.854	*	*	219	*
E.FINANCIAL CHARGES		65		67.551	30.963	98.514	265	3.203
. Debt charges		650		55.248	*	*	219	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		715	*	*	22	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		11.588	*	*	256	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		252.934	75.766	328.699	157	1.840
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-81.228	-46.580	-127.808	111	1.415
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		74.361	25.422	99.783	141	727
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		4.859	*	*	11	*
. Write-back of amounts written down financial fixed assets		761		2.848	*	*	9	*
. Write-back of provisions for extraordinary liabilities and charges		762		2.083	*	*	9	*
. Gains on disposal of fixed assets		763		31.840	*	*	97	*
. Other extraordinary income		764/9		32.731	*	*	70	*
H.EXTRAORDINARY CHARGES		66		271.057	11.847	282.904	127	562
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		3.265	*	*	9	*
. Amounts written down financial fixed assets		661		172.515	*	*	20	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	40.552	*	*	10	*
uses	(-) 662	-7.098	*	*	10	*
. Losses on disposal of fixed assets	663	35.745	*	*	56	*
. Other extraordinary charges	664/8	49.867	*	*	94	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-23.788	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	238.934	89.411	328.344	160	1.903
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-263.924	-46.650	-310.574	108	1.352
J.TRANSFER FROM DEFERRED TAXES	780	4.955	1.584	6.540	74	175
K.TRANSFER TO DEFERRED TAXES	680	1.680	819	2.499	12	19
L.INCOME TAXES	(-) 67/77	-92	-202	-294	19	170
INCOME TAXES	(+) 67/77	51.199	19.742	70.942	205	2.165
. Income taxes	670/3	52.153	*	*	218	*
. Adjustment of income taxes and write-back of tax provisions	77	1.045	*	*	70	*
M.PROFIT FOR THE PERIOD	(+) 9904	193.608	70.850	264.458	157	1.857
LOSS FOR THE PERIOD	(-) 9904	-266.430	-46.864	-313.294	109	1.398
N.TRANSFER FROM UNTAXED RESERVES	789	12.891	3.427	16.318	66	161
O.TRANSFER TO UNTAXED RESERVES	689	13.883	3.389	17.272	34	63
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	191.959	69.807	261.766	163	1.871
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-265.773	-45.783	-311.557	103	1.384
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	838.852	187.943	1.026.795	157	1.621
Loss to be appropriated	(-) 9906	-1.461.492	-242.621	-1.704.113	109	1.645
. Profit for the period avail. For appropri.	(+) 9905	191.959	69.807	261.766	163	1.871
Loss for the period avail. For appropri.	(-) 9905	-265.773	-45.783	-311.557	103	1.384
. Profit brought forward	(+) 14P	701.348	145.941	847.289	129	1.222
Loss brought forward	(-) 14P	-1.250.174	-224.643	-1.474.816	86	1.467
B.Transfers from capital and reserves	791/2	216.984	41.395	258.379	41	267
. from capital and share premium account	791	143.357	*	*	5	*
. from reserves	792	73.627	*	*	37	*
C.Transfers to capital and reserves	691/2	32.116	21.906	54.022	63	670
. to capital and share premium account	691	4.074	1.603	5.677	2	9
. to legal reserve	6920	2.813	1.085	3.898	12	297
. to other reserves	6921	25.229	19.218	44.447	52	461
D.Profit to be carried forward	(+) 14	648.790	132.282	781.072	119	1.228
Loss to be carried forward	(-) 14	-1.276.778	-239.036	-1.515.815	98	1.552
E.Partners' contribution in respect of losses	794	9.653	63	9.716	1	3
F.Profit to be distributed	694/6	199.869	71.629	271.498	52	481
. Dividends	694	192.116	65.697	257.814	46	356
. Directors' or managers' entitlements	695	7.085	5.647	12.732	10	144
. Other beneficiaries	696	668	285	952	1	2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	4.162	*	*	14	*
Movements during the period						
. New expenses incurred	8002	24.583	*	*	5	*
. Depreciation	8003	1.845	*	*	11	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	26.966	*	*	15	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	148	*	*	1	*
. Restructuring costs	204	25.976	*	*	5	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	935.884	84.992	1.020.875	181	1.167
Movements during the period						
. Acquisitions, including produced fixed assets	8029	96.026	9.653	105.679	102	240
. Sales and disposals	8039	36.211	3.125	39.336	46	73
. Transfers from one heading to another (+)/(-)	8049	1.444	555	1.998	8	7
At the end of the period	8059	997.142	92.074	1.089.216	181	1.209
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	743.835	64.822	808.657	179	1.143
Movements during the period						
. Recorded	8079	73.742	6.697	80.439	151	709
. Written back	8089	261	122	382	3	2
. Acquisitions from third parties	8099	2.709	313	3.022	3	3
. Cancelled owing to sales and disposals	8109	32.522	2.090	34.611	41	70
. Transferred from one heading to another(+)/(-)	8119		430	430		8
At the end of the period	8129	787.504	70.050	857.554	178	1.193
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	209.638	22.024	231.662	147	657
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	94.064	*	*	47	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	20.519	*	*	19	*
. Sales and disposals	8031	9.120	*	*	8	*
. Transfers from one heading to another (+)/(-)	8041	481	*	*	1	*
At the end of the period	8051	105.944	*	*	49	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	63.607	*	*	47	*
Movements during the period						
. Recorded	8071	14.804	*	*	35	*
. Written back	8081	1	*	*	2	*
. Acquisitions from third parties	8091	5	*	*	1	*
. Cancelled owing to sales and disposals	8101	7.276	*	*	6	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	71.139	*	*	49	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	34.805	*	*	31	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	362.645	*	*	134	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	68.630	*	*	81	*
. Sales and disposals	8032	23.121	*	*	36	*
. Transfers from one heading to another (+)/(-)	8042	962	*	*	7	*
At the end of the period	8052	409.116	*	*	135	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	283.005	*	*	132	*
Movements during the period						
. Recorded	8072	36.778	*	*	115	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	2.704	*	*	2	*
. Cancelled owing to sales and disposals	8102	21.896	*	*	33	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	300.591	*	*	130	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	108.525	*	*	114	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	478.981	*	*	65	*
Movements during the period						
. Acquisitions,	8023	6.789	*	*	9	*
including produced fixed assets						
. Sales and disposals	8033	3.971	*	*	4	*
. Transfers from one heading to another (+)/(-)	8043		*	*	*	*
At the end of the period	8053	481.800	*	*	66	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	397.146	*	*	65	*
Movements during the period						
. Recorded	8073	22.151	*	*	39	*
. Written back	8083	260	*	*	1	*
. Acquisitions from third parties	8093		*	*	*	*
. Cancelled owing to sales and disposals	8103	3.349	*	*	4	*
. Transferred from one heading to another(+)/(-)	8113		*	*	*	*
At the end of the period	8123	415.689	*	*	66	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	66.111	*	*	39	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	193	*	*	1	*
Movements during the period						
. Acquisitions,	8024	89	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*	*	*
. Transfers from one heading to another (+)/(-)	8044		*	*	*	*
At the end of the period	8054	282	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	76	*	*	1	*
Movements during the period						
. Recorded	8074	9	*	*	1	*
. Written back	8084		*	*	*	*
. Acquisitions from third parties	8094		*	*	*	*
. Cancelled owing to sales and disposals	8104		*	*	*	*
. Transferred from one heading to another(+)/(-)	8114		*	*	*	*
At the end of the period	8124	85	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	197	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.633.636	1.672.959	4.306.596	235	2.927
Movements during the period						
. Acquisitions,	8169	114.991	114.138	229.129	201	2.097
including produced fixed assets						
. Sales and disposals	8179	164.759	105.187	269.946	149	923
. Transfers from one heading to another (+)/(-)	8189	-1.000	-4.769	-5.769	13	53
At the end of the period	8199	2.582.867	1.677.141	4.260.008	233	2.988
b)REVALUATION GAINS						
At the end of the preceding period	8259P	12.720	17.541	30.262	11	64
Movements during the period						
. Recorded	8219	1.481	5.362	6.843	2	11
. Acquisitions from third parties	8229					
. Cancelled	8239	193	651	844	1	8
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	14.008	22.253	36.261	12	68
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	2.005.665	1.147.015	3.152.679	235	2.906
Movements during the period						
. Recorded	8279	140.366	100.824	241.190	228	2.830
. Written back	8289	4.599	6.520	11.119	9	19
. Acquisitions from third parties	8299	2.928	9.354	12.282	11	10
. Cancelled owing to sales and disposals	8309	135.343	79.839	215.182	147	883
. Transferred from one heading to another(+)/(-)	8319	610	-6.404	-5.793	7	58
At the end of the period	8329	2.009.628	1.164.430	3.174.057	234	2.980
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	587.247	534.964	1.122.212	223	2.793
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	596.469	*	*	126	*
Movements during the period						
. Acquisitions,	8161	15.822	*	*	58	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	38.565	*	*	23	*
. Transfers from one heading to another (+)/(-)	8181	3.714	*	*	6	*
At the end of the period	8191	577.440	*	*	123	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	9.633	*	*	10	*
Movements during the period						
. Recorded	8211	811	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	193	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	10.251	*	*	10	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	354.743	*	*	125	*
Movements during the period						
. Recorded	8271	21.031	*	*	119	*
. Written back	8281	51	*	*	4	*
. Acquisitions from third parties	8291	59	*	*	1	*
. Cancelled owing to sales and disposals	8301	29.734	*	*	18	*
. Transferred from one heading to another (+)/(-)	8311	395	*	*	3	*
At the end of the period	8321	346.444	*	*	120	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	241.247	*	*	122	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.341.977	*	*	203	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	52.084	*	*	157	*
. Sales and disposals	8172	90.963	*	*	85	*
. Transfers from one heading to another (+)/(-)	8182	14.844	*	*	27	*
At the end of the period	8192	1.317.941	*	*	200	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	3.087	*	*	4	*
Movements during the period						
. Recorded	8212	670	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	3.757	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.166.079	*	*	203	*
Movements during the period						
. Recorded	8272	66.674	*	*	182	*
. Written back	8282	4.304	*	*	4	*
. Acquisitions from third parties	8292	811	*	*	6	*
. Cancelled owing to sales and disposals	8302	76.865	*	*	81	*
. Transferred from one heading to another (+)/(-)	8312	9.040	*	*	19	*
At the end of the period	8322	1.161.435	*	*	201	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	160.264	*	*	178	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	204.336	*	*	223	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	15.222	*	*	158	*
. Sales and disposals	8173	11.542	*	*	120	*
. Transfers from one heading to another (+)/(-)	8183	674	*	*	14	*
At the end of the period	8193	208.689	*	*	223	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	174.043	*	*	221	*
Movements during the period						
. Recorded	8273	14.344	*	*	206	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	874	*	*	6	*
. Cancelled owing to sales and disposals	8303	10.721	*	*	119	*
. Transferred from one heading to another (+)/(-)	8313	562	*	*	12	*
At the end of the period	8323	179.101	*	*	223	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	29.588	*	*	201	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	432.201	*	*	87	*
Movements during the period						
. Acquisitions,	8164	20.078	*	*	35	*
including produced fixed assets						
. Sales and disposals	8174	21.013	*	*	24	*
. Transfers from one heading to another (+)/(-)	8184	-12.365	*	*	19	*
At the end of the period	8194	418.901	*	*	87	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	276.446	*	*	87	*
Movements during the period						
. Recorded	8274	33.516	*	*	80	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	1.035	*	*	5	*
. Cancelled owing to sales and disposals	8304	16.072	*	*	23	*
. Transferred from one heading to another(+)/(-)	8314	-10.466	*	*	19	*
At the end of the period	8324	284.460	*	*	87	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	134.441	*	*	76	*
OF WHICH						
Land and buildings	250	21.768	*	*	11	*
Plant, machinery and equipment	251	101.807	*	*	51	*
Furniture and vehicles	252	10.866	*	*	37	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	48.338	*	*	90	*
Movements during the period						
. Acquisitions,	8165	7.453	*	*	36	*
including produced fixed assets						
. Sales and disposals	8175	2.341	*	*	15	*
. Transfers from one heading to another (+)/(-)	8185	2.319	*	*	6	*
At the end of the period	8195	55.770	*	*	91	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	34.058	*	*	86	*
Movements during the period						
. Recorded	8275	4.802	*	*	77	*
. Written back	8285	243	*	*	2	*
. Acquisitions from third parties	8295	148	*	*	3	*
. Cancelled owing to sales and disposals	8305	1.952	*	*	15	*
. Transferred from one heading to another(+)/(-)	8315	1.365	*	*	4	*
At the end of the period	8325	38.179	*	*	86	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	17.591	*	*	81	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	10.315	*	*	22	*
Movements during the period						
. Acquisitions,	8166	4.332	*	*	21	*
including produced fixed assets						
. Sales and disposals	8176	336	*	*	2	*
. Transfers from one heading to another (+)/(-)	8186	-10.185	*	*	16	*
At the end of the period	8196	4.126	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	295	*	*	4	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-286	*	*	3	*
At the end of the period	8326	9	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	4.117	*	*	21	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	114.895	*	*	1.540
Movements during the period						
. Acquisitions	8365	*	6.877	*	*	290
. Sales and disposals	8375	*	6.079	*	*	181
. Transfers from one heading to another (+)/(-)	8385	*	647	*	*	10
. Other movements	8386	*	-674	*	*	14
At the end of the period	8395	*	115.666	*	*	1.560
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.240	*	*	8
Movements during the period						
. Recorded	8415	*	181	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	135	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.287	*	*	9
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	3.630	*	*	50
Movements during the period						
. Recorded	8475	*	2.064	*	*	20
. Written back	8485	*	793	*	*	3
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	3	*	*	4
. Transferred from one heading to another(+)/(-)	8515	*	83	*	*	3
At the end of the period	8525	*	4.981	*	*	55
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	189	*	*	11
Movements during the period (+)/(-)	8545	*	-87	*	*	6
At the end of the period	8555	*	102	*	*	15
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	111.870	*	*	1.543
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	3.151.474	*	*	129	*
Movements during the period						
. Acquisitions	8364	142.818	*	*	39	*
. Sales and disposals	8374	100.450	*	*	30	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	3.193.842	*	*	132	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	21.030	*	*	5	*
Movements during the period						
. Recorded	8414	1.007	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	350	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	21.688	*	*	6	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	1.554.899	*	*	51	*
Movements during the period						
. Recorded	8474	170.589	*	*	20	*
. Written back	8484	2.848	*	*	9	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	24.060	*	*	6	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	1.698.580	*	*	49	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	967	*	*	7	*
Movements during the period (+)/(-)	8544	-125	*	*	2	*
At the end of the period	8554	842	*	*	7	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.516.108	*	*	123	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	117.823	*	*	164	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	26.180	*	*	56	*
. Repayments	8594	24.316	*	*	62	*
. Amounts written down	8604	1.925	*	*	3	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-436	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	117.325	*	*	159	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	15.891	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	3.064.176	*	*	97	*
Movements during the period						
. Acquisitions	8361	138.741	*	*	27	*
. Sales and disposals	8371	95.668	*	*	23	*
. Transfers from one heading to another (+)/(-)	8381	-440	*	*	2	*
At the end of the period	8391	3.106.809	*	*	99	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	20.210	*	*	4	*
Movements during the period						
. Recorded	8411	704	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	195	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	20.719	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	1.550.221	*	*	38	*
Movements during the period						
. Recorded	8471	155.857	*	*	17	*
. Written back	8481	2.548	*	*	8	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	23.633	*	*	5	*
. Transferred from one heading to another(+)/(-)	8511	-237	*	*	1	*
At the end of the period	8521	1.679.660	*	*	36	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	499	*	*	6	*
Movements during the period (+)/(-)	8541	0	*	*	2	*
At the end of the period	8551	499	*	*	7	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.447.370	*	*	92	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	109.141	*	*	19	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	17.909	*	*	8	*
. Repayments	8591	23.242	*	*	4	*
. Amounts written down	8601	1.318	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	102.490	*	*	20	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	15.283	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	78.804	*	*	36	*
Movements during the period						
. Acquisitions	8362	3.757	*	*	9	*
. Sales and disposals	8372	4.670	*	*	8	*
. Transfers from one heading to another (+)/(-)	8382	155	*	*	3	*
At the end of the period	8392	78.046	*	*	36	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	815	*	*	1	*
Movements during the period						
. Recorded	8412	303	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	154	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	963	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	3.887	*	*	17	*
Movements during the period						
. Recorded	8472	14.698	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	300	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	427	*	*	2	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	17.858	*	*	15	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	468	*	*	2	*
Movements during the period (+)/(-)	8542	-125	*	*	1	*
At the end of the period	8552	343	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	60.808	*	*	33	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	1.557	*	*	3	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	7.000	*	*	1	*
. Repayments	8592	42	*	*	1	*
. Amounts written down	8602	608	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	7.908	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	608	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	8.495	*	*	49	*
Movements during the period						
. Acquisitions	8363	320	*	*	12	*
. Sales and disposals	8373	112	*	*	4	*
. Transfers from one heading to another (+)/(-)	8383	284	*	*	3	*
At the end of the period	8393	8.987	*	*	54	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	6	*	*	2	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	6	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	792	*	*	8	*
Movements during the period						
. Recorded	8473	34	*	*	2	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513	237	*	*	1	*
At the end of the period	8523	1.063	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	7.930	*	*	50	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	7.125	*	*	158	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.271	*	*	50	*
. Repayments	8593	1.033	*	*	58	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-436	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	6.927	*	*	151	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	9.997	*	*	13	*
- Book value increased with the uncalled amount	8681	9.997	*	*	13	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	41.193	*	*	11	*
- Fixed income securities issued by credit institutions	8684	15.072	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	143.119	*	*	50	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	60.163	*	*	21	*
- between one month and one year	8687	74.593	*	*	22	*
- over one year	8688	8.362	*	*	16	*
. Other investments	8689	11.694	*	*	31	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.746.807	236.036	2.982.844	266	3.158
At the end of the preceding period						
. Issued capital at the end of the period	100	2.047.509	279.747	2.327.257	266	3.263
B.Structure of the capital						
. Number of registered shares	8702	98.090.131	*	*	245	*
. Number of bearer shares	8703	3.793.177	*	*	5	*
C.Capital not paid						
. Uncalled capital	101	600	13.202	13.803	5	903
. Called up capital, unpaid	8712		43	43		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	11.219	273	11.492	4	4
- Corresponding number of shares	8722	658.394	63.040	721.434	4	4
. Held by the subsidiaries						
- Amount of capital held	8731	1.388		1.388	1	
- Corresponding number of shares	8732	30		30	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	28.013		28.013	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	564		564	1	
- Corresponding maximum number of shares	8747	28.013		28.013	1	
to be issued						
F.Authorized capital not issued	8751	205.875	719	206.594	4	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		1.386	1.386		2
- Number of voting rights attached	8762		1.388	1.388		3
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	120.841	*	*	128	*
- Subordinated loans	8811	1.508	*	*	6	*
- Unsubordinated debentures	8821	500	*	*	1	*
- Leasing and	8831	31.244	*	*	76	*
similar obligations						
- Credit institutions	8841	63.928	*	*	101	*
- Other loans	8851	23.660	*	*	20	*
. Trade debts	8861	17	*	*	1	*
- Suppliers	8871	17	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	3.104	*	*	6	*
Total current portion of amounts payable after	42	123.962	79.190	203.152	131	1.619
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	702.482	*	*	132	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	32.779	*	*	11	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	56.101	*	*	69	*
- Credit institutions	8842	326.302	*	*	98	*
- Other loans	8852	287.300	*	*	32	*
. Trade debts	8862	4.072	*	*	4	*
- Suppliers	8872	4.072	*	*	4	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	16.660	*	*	13	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	723.215	181.383	904.598	135	1.485
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	199.261	*	*	56	*
- Subordinated loans	8813	37.126	*	*	11	*
- Unsubordinated debentures	8823	100.000	*	*	1	*
- Leasing and similar obligations	8833	17.651	*	*	16	*
- Credit institutions	8843	26.849	*	*	30	*
- Other loans	8853	17.635	*	*	10	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	21.381	*	*	10	*
Total amounts payable with a remaining term of more than five years	8913	220.642	139.075	359.717	63	687
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	3.428	7.170	10.598	2	23
- Credit institutions, leasing and similar obligations	891	3.428	7.153	10.581	2	23
* Leasing and similar obligations	8951	315	*	*	1	*
* Credit institutions	8961	3.114	*	*	1	*
- Other loans	901		17	17		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		1	1		1
- Suppliers	8991		1	1		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		21	21		2
Total amounts payable guaranteed by Belgian public authorities	9061	3.428	7.192	10.620	2	25
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	369.163	149.914	519.077	71	469
- Credit institutions, leasing and similar obligations	892	364.443	143.922	508.364	70	454
* Leasing and similar obligations	8952	63.934	*	*	26	*
* Credit institutions	8962	300.509	*	*	63	*
- Other loans	902	4.720	5.992	10.713	6	36
* Subordinated loans	8932	1.891	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.829	*	*	4	*
. Trade debts	8982		126	126		4
- Suppliers	8992		126	126		4
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		3	3		1
. Taxes, remuneration and social security	9022	9	21	30	1	6
- Taxes	9032		21	21		6
- Remuneration and social security	9042	9	0	9	1	1
. Other amounts payable	9052	382	462	845	2	5
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	369.555	150.526	520.081	72	473
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	410	1.906	2.316	7	62
. Accruing taxes payable	9073	44.193	*	*	212	*
. Estimated taxes payable	450	22.638	*	*	115	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.313	2.929	4.242	9	31
. Other amounts payable in respect of remuneration and social security	9077	164.898	*	*	224	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	16.883	*	*	77	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	15.610	6.404	22.014	220	1.104
. Average number of employees calculated in full-time equivalents	9087	15.252	5.985	21.237	229	1.192
. Number of actual worked hours	9088	23.399.189	9.419.799	32.818.988	226	1.159
b)Personnel costs						
. Remuneration and direct social benefits	620	732.272	207.481	939.753	230	1.209
. Employer's contribution for social security	621	242.721	70.597	313.319	232	1.178
. Employers' premiums for extra statutory insurance	622	23.692	1.471	25.163	141	217
. Other personnel costs	623	46.459	14.441	60.900	227	1.189
. Pensions	624	4.938	335	5.273	60	47
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-6.051	*	*	78	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	7.639	*	*	45	*
- Written back	9111	5.675	*	*	35	*
. On trade debts						
- Recorded	9112	26.126	*	*	123	*
- Written back	9113	20.978	*	*	103	*
e)Provisions for liabilities and charges						
. Formed	9115	26.187	*	*	60	*
. Used and written back	9116	35.776	*	*	102	*
f)Other operating charges						
. Taxes related to operation	640	13.525	*	*	255	*
. Other costs	641/8	46.057	*	*	193	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	146	*	*	35	*
. Average number calculated in full-time equivalents	9097	431	*	*	160	*
. Number of actual worked hours	9098	806.457	*	*	160	*
. Costs to the enterprise	617	21.812	*	*	160	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5.699	3.537	9.236	61	109
- Interest subsidies	9126	3	43	46	1	4
b)Depreciation of loan issue expenses and reimbursement premiums	6501	71	*	*	1	*
c)Interests recorded under assets	6503	35	171	207	1	51
d)Amounts written down on current assets						
. Recorded	6510	1.952	*	*	17	*
. Written back	6511	1.237	*	*	7	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	1.125	193	1.318	44	141
f)Provisions of a financial nature						
. Formed	656	15	160	175	2	199
. Used and written back	6560	15	*	*	2	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	49.631	*	*	205	*
- Income taxes paid and withholding taxes due or paid	9135	37.932	*	*	199	*
- Excess of income tax prepayments and	9136	2.077	*	*	40	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	13.776	*	*	99	*
. Income taxes on the result of prior periods	9138	2.522	*	*	73	*
- Additional income taxes due or paid	9139	2.522	*	*	73	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.025.683	*	*	114	*
Accumulated tax losses deductible from future taxable profits	9142	956.092	*	*	106	*
- Deferred taxes representing liabilities	9144	17.195	*	*	6	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	526.060	*	*	260	*
- By the enterprise	9146	599.175	*	*	252	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	202.286	*	*	232	*
- For withholding taxes on investment income	9148	4.463	*	*	87	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	22.320	464	22.783	7	4
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	10.696	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	96.518	100.709	197.227	41	267
- Amount of registration	9171	107.220	96.174	203.395	44	271
. Pledging of goodwill - Amount of registration	9181	150.046	49.778	199.824	62	144
. Pledging of other assets - Book value of other assets pledged	9191	187.824	27.456	215.280	32	135
. Guarantees provided on future assets - Amount of assets involved	9201	6.813	537	7.350	3	7
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	10.897	2.182	13.079	3	9
- Amount of registration	9172	14.822	1.957	16.779	3	9
. Pledging of goodwill - Amount of registration	9182	62.828	471	63.299	3	3
. Pledging of other assets - Book value of assets pledged	9192	418	1.226	1.643	1	10
. Guarantees provided on future assets - Amounts of assets involved	9202		12	12		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	365	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	1.453	*	*	3	*
. Currencies sold (to be delivered)	9216	2.245	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	11.267	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.549.860	*	*	100	*
. Participating interests	280	1.447.370	*	*	92	*
. Subordinated amounts receivable	9271	13	*	*	1	*
. Other amounts receivable	9281	102.478	*	*	19	*
b)Amounts receivable from affiliated enterprises	9291	1.323.294	18.373	1.341.667	189	87
. Over one year	9301	112.304	*	*	12	*
. Within one year	9311	1.210.990	*	*	189	*
c)Current investments in affiliated enterprises	9321	2.834	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	2.834	*	*	1	*
d)Amounts payable	9351	1.021.972	*	*	196	*
. Over one year	9361	387.558	*	*	32	*
. Within one year	9371	634.414	*	*	193	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	131.923	*	*	16	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	277	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	737.754	*	*	23	*
f)Other significant financial commitments						
. Specifically for complete models	9401	8.535	*	*	1	*
. Specifically for abridged models	9295	*	149	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	56.703	*	*	29	*
. Income from current assets	9431	29.234	*	*	88	*
. Other financial income	9441	22	*	*	7	*
. Debt charges	9461	17.996	*	*	84	*
. Other financial charges	9471	98	*	*	5	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	2.008	*	*	10	*
. Capital losses suffered	9491	1.212	*	*	4	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	68.716	*	*	33	*
. Participating interests	282	60.808	*	*	33	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	7.908	*	*	3	*
b)Amounts receivable	9292	6.454	*	*	20	*
. Over one year	9302	400	*	*	1	*
. Within one year	9312	6.054	*	*	20	*
c)Amounts payable	9352	2.722	*	*	17	*
. Over one year	9362	467	*	*	1	*
. Within one year	9372	2.255	*	*	16	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	12.826	12.153	24.979	14	266
. Guarantees provided in their favour	9501	259		259	2	
. Other significant commitments undertaken in their favour	9502		351	351		4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	11.553	*	*	37	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.577	*	*	212	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	99	*	*	17	*
- Tax consultancy	95062	28	*	*	8	*
- Other missions external to the audit	95063	182	*	*	12	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	449	*	*	24	*
- Other missions external to the audit	95083	208	*	*	8	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	177	*	*	5	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	48	*	*	3	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	4	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	29	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	96	*	*	3	*
- Other missions external to the audit	95093	59	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.965	*	*	988
. Part-time	1002	*	1.475	*	*	750
. Total in FTE (current period)	1003	*	5.909	*	*	1.152
. Total in FTE (preceding period)	1003P	*	5.822	*	*	1.165
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	7.902.272	*	*	988
. Part-time	1012	*	1.496.906	*	*	750
. Total (current period)	1013	*	9.399.178	*	*	1.152
. Total (preceding period)	1013P	*	9.257.670	*	*	1.165
PERSONNEL COSTS						
. Full-time	1021	*	245.919	*	*	988
. Part-time	1022	*	44.369	*	*	750
. Total (current period)	1023	*	290.287	*	*	1.152
. Total (preceding period)	1023P	*	277.830	*	*	1.165
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	13.141	*	*	222	*
. Men	10011	8.899	*	*	211	*
. Women	10012	4.220	*	*	206	*
Part-time						
. Total	1002	2.855	*	*	198	*
. Men	10021	783	*	*	149	*
. Women	10022	2.065	*	*	185	*
Total in FTE						
. Total	1003	15.249	*	*	226	*
. Men	10031	9.467	*	*	214	*
. Women	10032	5.757	*	*	212	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	20.180.853	*	*	222	*
. Men	10111	13.740.724	*	*	214	*
. Women	10112	6.419.816	*	*	207	*
Part-time						
. Total	1012	3.218.337	*	*	198	*
. Men	10121	859.926	*	*	149	*
. Women	10122	2.354.764	*	*	187	*
Total						
. Total	1013	23.399.189	*	*	226	*
. Men	10131	14.600.649	*	*	217	*
. Women	10132	8.774.578	*	*	214	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	893.671	*	*	222	*
. Men	10211	595.655	*	*	200	*
. Women	10212	270.618	*	*	194	*
Part-time						
. Total	1022	148.258	*	*	198	*
. Men	10221	42.312	*	*	141	*
. Women	10222	104.179	*	*	179	*
Total						
. Total	1023	1.041.929	*	*	226	*
. Men	10231	641.558	*	*	206	*
. Women	10232	375.707	*	*	203	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.985	*	*	87	*
. Men	10331	3.177	*	*	75	*
. Women	10332	2.581	*	*	76	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	15.706	*	*	231	*
. Men	10031P	9.724	*	*	214	*
. Women	10032P	5.789	*	*	202	*
Number of hours actually worked						
. Total	1013P	24.252.991	*	*	231	*
. Men	10131P	15.082.983	*	*	213	*
. Women	10132P	8.876.142	*	*	201	*
Personnel costs						
. Total	1023P	1.039.495	*	*	231	*

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NACE-BEL2008: + 18\* + 581\* + 59203\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	638.657	*	*	203	*
. Women	10232P	367.475	*	*	192	*
Advantages in addition to wages						
. Total	1033P	6.342	*	*	92	*
. Men	10331P	3.515	*	*	80	*
. Women	10332P	2.555	*	*	77	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	12.785	4.928	17.713	214	916
. Part-time	1052	2.825	1.442	4.267	194	679
. Total in FTE	1053	14.878	5.843	20.721	220	1.092
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	12.575	4.751	17.326	214	895
. Part-time	1102	2.784	1.359	4.143	191	654
. Total in FTE	1103	14.643	5.624	20.266	220	1.068
Contract for a definite period						
. Full-time	1111	160	172	332	50	115
. Part-time	1112	35	80	115	20	58
. Total in FTE	1113	182	213	396	58	161
Contract for the execution of a specifically assigned work						
. Full-time	1121	29		29	5	
. Part-time	1122		1	1		1
. Total in FTE	1123	29	1	30	5	1
Replacement contract						
. Full-time	1131	21	5	26	9	5
. Part-time	1132	6	2	8	3	2
. Total in FTE	1133	24	6	30	11	7
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.626	3.339	11.965	206	761
. Part-time	1202	789	428	1.217	135	292
. Total in FTE	1203	9.205	3.602	12.807	212	859
- primary education						
. Full-time	12001	635	619	1.254	59	197
. Part-time	12002	73	94	167	22	74
. Total in FTE	12003	688	678	1.366	60	225
- secondary education						
. Full-time	12011	4.118	2.215	6.333	164	542
. Part-time	12012	338	264	602	88	185
. Total in FTE	12013	4.371	2.375	6.746	167	608
- higher non-university education						
. Full-time	12021	2.636	403	3.039	149	191
. Part-time	12022	258	50	308	69	41
. Total in FTE	12023	2.824	434	3.258	152	208
- university education						
. Full-time	12031	1.225	55	1.280	103	43
. Part-time	12032	119	9	128	43	7
. Total in FTE	12033	1.310	61	1.371	108	47
Women						
. Full-time	1211	4.159	1.589	5.748	204	608
. Part-time	1212	2.036	1.014	3.050	177	543
. Total in FTE	1213	5.673	2.241	7.914	211	829
- primary education						
. Full-time	12101	185	231	416	43	110
. Part-time	12102	93	199	292	27	126
. Total in FTE	12103	255	350	605	46	182
- secondary education						
. Full-time	12111	1.384	950	2.334	155	406
. Part-time	12112	752	597	1.349	129	349
. Total in FTE	12113	1.936	1.335	3.271	166	573
- higher non-university education						
. Full-time	12121	1.632	287	1.919	140	163
. Part-time	12122	888	154	1.042	106	112
. Total in FTE	12123	2.297	391	2.688	150	223
- university education						
. Full-time	12131	945	105	1.050	94	60
. Part-time	12132	294	53	347	65	36
. Total in FTE	12133	1.166	143	1.309	103	77
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	108	14	122	35	6
. Part-time	1302	21	5	26	13	5
. Total in FTE	1303	122	17	139	40	10
Employees						
. Full-time	1341	8.072	2.382	10.454	205	701
. Part-time	1342	2.195	881	3.076	175	493
. Total in FTE	1343	9.694	2.955	12.649	209	867
Workers						
. Full-time	1321	4.582	2.502	7.084	123	515

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	605	550	1.155	103	324
. Total in FTE	1323	5.035	2.838	7.873	131	624
Others						
. Full-time	1331	23	30	53	16	26
. Part-time	1332	4	6	10	2	6
. Total in FTE	1333	27	33	60	18	32
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	430	*	*	159	*
. Number of hours actually worked	1511	803.086	*	*	159	*
. Costs for the enterprise	1521	21.691	*	*	159	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	3	*
. Number of hours actually worked	1512	3.371	*	*	3	*
. Costs for the enterprise	1522	121	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.871	1.583	4.454	171	426
. Part-time	2052	701	494	1.195	85	226
. Total in FTE	2053	3.298	1.834	5.132	178	511
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.791	*	*	164	*
. Part-time	2102	365	*	*	65	*
. Total in FTE	2103	2.023	*	*	170	*
Contract for a definite period						
. Full-time	2111	989	*	*	77	*
. Part-time	2112	270	*	*	33	*
. Total in FTE	2113	1.169	*	*	88	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	63	*	*	6	*
. Part-time	2122	61	*	*	1	*
. Total in FTE	2123	74	*	*	6	*
Replacement contract						
. Full-time	2131	28	*	*	8	*
. Part-time	2132	5	*	*	4	*
. Total in FTE	2133	31	*	*	10	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.304	1.498	4.802	198	470
. Part-time	3052	934	496	1.430	123	259
. Total in FTE	3053	3.902	1.757	5.659	203	586
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.240	*	*	191	*
. Part-time	3102	571	*	*	112	*
. Total in FTE	3103	2.648	*	*	198	*
Contract for a definite period						
. Full-time	3111	986	*	*	78	*
. Part-time	3112	297	*	*	32	*
. Total in FTE	3113	1.162	*	*	89	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	63	*	*	6	*
. Part-time	3122	61	*	*	1	*
. Total in FTE	3123	74	*	*	6	*
Replacement contract						
. Full-time	3131	15	*	*	8	*
. Part-time	3132	5	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	18	*	*	11	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	57	*	*	36	*
. Part-time	3402	35	*	*	26	*
. Total in FTE	3403	80	*	*	52	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	58	*	*	32	*
. Part-time	3412	65	*	*	27	*
. Total in FTE	3413	106	*	*	42	*
Dismissal						
. Full-time	3421	631	*	*	125	*
. Part-time	3422	127	*	*	50	*
. Total in FTE	3423	722	*	*	132	*
Other reason						
. Full-time	3431	2.558	*	*	173	*
. Part-time	3432	707	*	*	87	*
. Total in FTE	3433	2.995	*	*	177	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	3.389	171	3.560	114	39
. Number of actual training hours	5802	71.670	7.872	79.542	114	39
. Costs for the enterprise	5803	3.764	321	4.085	127	107
- of which gross costs directly linked to training	58031	3.802	299	4.101	114	39
- of which fees paid and payments to collective funds	58032	356	25	381	76	83
- of which grants and other financial advantages received (to deduct)	58033	393	4	397	49	4
Women						
. Number of employees involved	5811	2.570	64	2.634	100	34
. Number of actual training hours	5812	69.453	1.848	71.301	100	34
. Costs for the enterprise	5813	3.726	74	3.800	120	101
- of which gross costs directly linked to training	58131	3.821	66	3.887	100	34
- of which fees paid and payments to collective funds	58132	177	10	187	77	83
- of which grants and other financial advantages received (to deduct)	58133	272	1	273	46	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.340	161	2.501	82	38
. Number of actual training hours	5822	53.462	5.052	58.514	82	38
. Costs for the enterprise	5823	2.341	152	2.493	82	38
Women						
. Number of employees involved	5831	1.602	90	1.692	74	31
. Number of actual training hours	5832	39.253	2.247	41.500	74	31
. Costs for the enterprise	5833	1.722	85	1.807	74	31
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	90	68	158	13	19
. Number of actual training hours	5842	10.374	9.441	19.815	13	19
. Costs for the enterprise	5843	161	63	224	13	19
Women						
. Number of employees involved	5851	75	28	103	10	12
. Number of actual training hours	5852	6.304	5.097	11.401	10	12
. Costs for the enterprise	5853	82	30	112	10	12

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,0	6,2	13,3	261	7,4
2. Net operating margin	(%)	-3,8	1,3	7,4	261	2,8
3. Added value / operating income	(%)	19,6	31,9	45,4	261	31,8
4. Added value / person employed (EUR)		60.136	76.742	110.900	226	93.066
5. Added value / Tangible fixed assets	(%)	26,7	67,1	263,4	239	54,6
6. Personnel charges / Added value	(%)	59,1	77,4	94,7	226	73,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,4	12,2	25,1	233	15,2
8. Debt charges / Added value	(%)	0,4	1,7	4,9	212	4,0
9. Return on equity after tax	(%)	-7,9	3,1	14,5	231	-3,0
10. Cash-flow / Equity	(%)	4,8	16,5	40,0	231	15,8
11. Gross return on total assets before taxes and debt charges	(%)	1,5	8,2	17,6	268	8,8
12. Net return on total assets before taxes and debt charges	(%)	-3,3	2,4	9,9	268	0,7
13. Liquidity in broad sense		0,86	1,30	2,18	268	1,42
14. Liquidity in narrow sense		0,74	1,22	2,02	267	1,38
15.1 Stock turnover of raw material and consumables (except for the building industry)		6,2	10,7	26,7	145	16,6
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		14,7	41,5	91,4	106	45,3
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		48	66	95	261	70
18. Number of days of supplier credit		40	73	112	268	78
19. Equity / Total liabilities and equity	(%)	12,3	35,3	62,5	266	43,5
20. Acquisition of tangible assets / Added value	(%)	1,3	3,8	9,1	197	7,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,4	13,9	44,4	194	17,5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,4	9,0	22,7	378	10,6
2. Net operating margin	(%)	-6,8	2,1	11,5	378	3,3
3. Added value / operating income	(%)	6,2	21,7	37,0	390	29,6
4. Added value / person employed (EUR)		47.202	64.004	90.021	1.167	69.821
5. Added value / Tangible fixed assets	(%)	5,9	19,6	55,1	3.025	27,0
6. Personnel charges / Added value	(%)	43,6	66,2	85,0	1.225	69,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	14,2	30,2	55,9	2.516	24,1
8. Financial charges / Added value	(%)	1,9	5,5	14,4	2.651	6,7
9. Return on equity after tax	(%)	-7,3	4,7	20,8	2.594	5,1
10. Cash-flow / Equity	(%)	4,6	23,0	58,5	2.594	27,7
11. Gross return on total assets before taxes and financial charges	(%)	1,2	10,7	21,3	3.255	11,3
12. Net return on total assets before taxes and financial charges	(%)	-4,2	3,4	11,8	3.255	4,8
13. Liquidity in broad sense		0,68	1,27	2,53	3.225	1,14
14. Liquidity in narrow sense		0,54	1,14	2,44	3.222	1,03
17. Number of days of customer credit		31	65	118	378	97
18. Number of days of supplier credit		12	46	105	400	88
19. Equity / Total liabilities and equity	(%)	6,0	31,3	62,5	3.262	29,2
20. Acquisition of tangible assets / Added value	(%)	4,1	14,1	45,1	1.911	22,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	15,5	60,4	1.958	17,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,0	7,7	19,0	629	8,1
2. Net operating margin	(%)	-5,1	1,9	9,5	629	3,1
3. Added value / operating income	(%)	10,6	26,6	41,5	651	32,0
4. Added value / person employed (EUR)		49.411	66.152	93.544	1.393	87.310
5. Added value / Tangible fixed assets	(%)	6,7	21,4	62,7	3.264	44,3
6. Personnel charges / Added value	(%)	46,1	67,9	87,1	1.451	72,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,5	28,3	52,7	2.749	16,9
8. Financial charges / Added value	(%)	1,8	5,1	13,3	2.893	5,2
9. Return on equity after tax	(%)	-7,3	4,4	20,4	2.825	-1,7
10. Cash-flow / Equity	(%)	4,6	22,3	56,9	2.825	15,2
11. Gross return on total assets before taxes and financial charges	(%)	1,2	10,4	20,8	3.523	8,6
12. Net return on total assets before taxes and financial charges	(%)	-4,1	3,3	11,6	3.523	1,8
13. Liquidity in broad sense		0,70	1,27	2,50	3.493	1,34
14. Liquidity in narrow sense		0,56	1,15	2,42	3.489	1,29
17. Number of days of customer credit		40	74	116	629	86
18. Number of days of supplier credit		24	65	119	668	91
19. Equity / Total liabilities and equity	(%)	6,5	31,8	62,5	3.528	40,3
20. Acquisition of tangible assets / Added value	(%)	3,7	12,3	40,8	2.108	11,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,3	15,3	58,9	2.152	17,5





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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	5.096	*	1.000
. Part-time	1002	*	1.568	*	764
. Total in FTE (current period)	1003	*	6.099	*	1.166
. Total in FTE (preceding period)	1003P	*	6.016	*	1.179
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	8.109.065	*	1.000
. Part-time	1012	*	1.589.137	*	764
. Total (current period)	1013	*	9.698.202	*	1.166
. Total (preceding period)	1013P	*	9.557.987	*	1.179
PERSONNEL COSTS					
. Full-time	1021	*	252.513	*	1.000
. Part-time	1022	*	47.101	*	764
. Total (current period)	1023	*	299.614	*	1.166
. Total (preceding period)	1023P	*	286.709	*	1.179
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	13.141	*	*	*
. Men	10011	8.899	*	*	*
. Women	10012	4.220	*	*	*
Part-time					
. Total	1002	2.855	*	*	*
. Men	10021	783	*	*	*
. Women	10022	2.065	*	*	*
Total in FTE					
. Total	1003	15.249	*	*	*
. Men	10031	9.467	*	*	*
. Women	10032	5.757	*	*	*
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	20.180.853	*	*	*
. Men	10111	13.740.724	*	*	*
. Women	10112	6.419.816	*	*	*
Part-time					
. Total	1012	3.218.337	*	*	*
. Men	10121	859.926	*	*	*
. Women	10122	2.354.764	*	*	*
Total					
. Total	1013	23.399.189	*	*	*
. Men	10131	14.600.649	*	*	*
. Women	10132	8.774.578	*	*	*
c)PERSONNEL COSTS					
Full-time					
. Total	1021	893.671	*	*	*
. Men	10211	595.655	*	*	*
. Women	10212	270.618	*	*	*
Part-time					
. Total	1022	148.258	*	*	*
. Men	10221	42.312	*	*	*
. Women	10222	104.179	*	*	*
Total					
. Total	1023	1.041.929	*	*	*
. Men	10231	641.558	*	*	*
. Women	10232	375.707	*	*	*
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	5.985	*	*	*
. Men	10331	3.177	*	*	*
. Women	10332	2.581	*	*	*
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	15.706	*	*	*
. Men	10031P	9.724	*	*	*
. Women	10032P	5.789	*	*	*
Number of hours actually worked					
. Total	1013P	24.253.637	*	*	*
. Men	10131P	15.082.983	*	*	*
. Women	10132P	8.876.142	*	*	*
Personnel costs					
. Total	1023P	1.039.534	*	*	*
. Men	10231P	638.657	*	*	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	367.475	*	*	192	*
Advantages in addition to wages						
. Total	1033P	6.342	*	*	92	*
. Men	10331P	3.515	*	*	80	*
. Women	10332P	2.555	*	*	77	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	12.785	5.053	17.838	214	924
. Part-time	1052	2.824	1.531	4.355	193	691
. Total in FTE	1053	14.878	6.025	20.903	219	1.102
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	12.575	4.874	17.449	214	904
. Part-time	1102	2.783	1.444	4.227	190	666
. Total in FTE	1103	14.642	5.801	20.443	219	1.079
Contract for a definite period						
. Full-time	1111	160	173	333	50	116
. Part-time	1112	35	82	117	20	60
. Total in FTE	1113	182	215	397	58	163
Contract for the execution of a specifically assigned work						
. Full-time	1121	29	1	30	5	1
. Part-time	1122		1	1		1
. Total in FTE	1123	29	2	31	5	2
Replacement contract						
. Full-time	1131	21	5	26	9	5
. Part-time	1132	6	4	10	3	4
. Total in FTE	1133	24	7	31	11	9
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.626	3.400	12.026	206	768
. Part-time	1202	788	463	1.251	134	305
. Total in FTE	1203	9.205	3.685	12.890	211	869
- primary education						
. Full-time	12001	635	623	1.258	59	197
. Part-time	12002	73	95	168	22	75
. Total in FTE	12003	688	683	1.370	60	226
- secondary education						
. Full-time	12011	4.118	2.245	6.363	164	550
. Part-time	12012	337	287	624	87	193
. Total in FTE	12013	4.371	2.419	6.790	166	617
- higher non-university education						
. Full-time	12021	2.636	414	3.050	149	195
. Part-time	12022	258	56	314	69	47
. Total in FTE	12023	2.824	449	3.273	152	216
- university education						
. Full-time	12031	1.225	72	1.297	103	51
. Part-time	12032	119	14	133	43	11
. Total in FTE	12033	1.310	81	1.390	108	58
Women						
. Full-time	1211	4.159	1.653	5.812	204	619
. Part-time	1212	2.036	1.068	3.104	177	554
. Total in FTE	1213	5.673	2.339	8.013	211	841
- primary education						
. Full-time	12101	185	234	419	43	113
. Part-time	12102	93	200	293	27	126
. Total in FTE	12103	255	354	609	46	184
- secondary education						
. Full-time	12111	1.384	991	2.375	155	415
. Part-time	12112	752	628	1.380	129	360
. Total in FTE	12113	1.936	1.397	3.333	166	584
- higher non-university education						
. Full-time	12121	1.632	298	1.930	140	170
. Part-time	12122	888	163	1.051	106	118
. Total in FTE	12123	2.297	408	2.705	150	232
- university education						
. Full-time	12131	945	114	1.059	94	65
. Part-time	12132	294	66	360	65	42
. Total in FTE	12133	1.166	159	1.324	103	84
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	108	14	122	35	6
. Part-time	1302	21	7	28	13	7
. Total in FTE	1303	122	18	140	40	12
Employees						
. Full-time	1341	8.072	2.486	10.558	205	710
. Part-time	1342	2.195	952	3.147	175	504
. Total in FTE	1343	9.694	3.103	12.797	209	878
Workers						
. Full-time	1321	4.582	2.523	7.105	123	518
. Part-time	1322	604	566	1.170	102	328

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	5.035	2.870	7.905	130	628
Others						
. Full-time	1331	23	30	53	16	26
. Part-time	1332	4	6	10	2	6
. Total in FTE	1333	27	33	60	18	32
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	430	*	*	159	*
. Number of hours actually worked	1511	803.086	*	*	159	*
. Costs for the enterprise	1521	21.691	*	*	159	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	3	*
. Number of hours actually worked	1512	3.371	*	*	3	*
. Costs for the enterprise	1522	121	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.871	1.617	4.488	171	431
. Part-time	2052	701	512	1.213	85	236
. Total in FTE	2053	3.298	1.879	5.177	178	520
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.791	*	*	164	*
. Part-time	2102	365	*	*	65	*
. Total in FTE	2103	2.023	*	*	170	*
Contract for a definite period						
. Full-time	2111	989	*	*	77	*
. Part-time	2112	270	*	*	33	*
. Total in FTE	2113	1.169	*	*	88	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	63	*	*	6	*
. Part-time	2122	61	*	*	1	*
. Total in FTE	2123	74	*	*	6	*
Replacement contract						
. Full-time	2131	28	*	*	8	*
. Part-time	2132	5	*	*	4	*
. Total in FTE	2133	31	*	*	10	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.304	1.535	4.839	198	478
. Part-time	3052	934	514	1.448	123	265
. Total in FTE	3053	3.902	1.804	5.706	203	595
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.240	*	*	191	*
. Part-time	3102	571	*	*	112	*
. Total in FTE	3103	2.648	*	*	198	*
Contract for a definite period						
. Full-time	3111	986	*	*	78	*
. Part-time	3112	297	*	*	32	*
. Total in FTE	3113	1.162	*	*	89	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	63	*	*	6	*
. Part-time	3122	61	*	*	1	*
. Total in FTE	3123	74	*	*	6	*
Replacement contract						
. Full-time	3131	15	*	*	8	*
. Part-time	3132	5	*	*	4	*
. Total in FTE	3133	18	*	*	11	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	57	*	*	36	*
. Part-time	3402	35	*	*	26	*
. Total in FTE	3403	80	*	*	52	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	58	*	*	32	*
. Part-time	3412	65	*	*	27	*
. Total in FTE	3413	106	*	*	42	*
Dismissal						
. Full-time	3421	631	*	*	125	*
. Part-time	3422	127	*	*	50	*
. Total in FTE	3423	722	*	*	132	*
Other reason						
. Full-time	3431	2.558	*	*	173	*
. Part-time	3432	707	*	*	87	*
. Total in FTE	3433	2.995	*	*	177	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	3.389	192	3.581	114	44
. Number of actual training hours	5802	71.670	8.706	80.376	114	44
. Costs for the enterprise	5803	3.764	349	4.113	127	114
- of which gross costs directly linked to training	58031	3.802	331	4.133	114	44
- of which fees paid and payments to collective funds	58032	356	28	383	76	88
- of which grants and other financial advantages received (to deduct)	58033	393	11	404	49	6
Women						
. Number of employees involved	5811	2.570	77	2.647	100	38
. Number of actual training hours	5812	69.453	2.093	71.546	100	38
. Costs for the enterprise	5813	3.726	89	3.815	120	108
- of which gross costs directly linked to training	58131	3.821	78	3.899	100	38
- of which fees paid and payments to collective funds	58132	177	13	190	77	88
- of which grants and other financial advantages received (to deduct)	58133	272	1	273	46	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.340	177	2.517	82	42
. Number of actual training hours	5822	53.462	5.435	58.897	82	42
. Costs for the enterprise	5823	2.341	165	2.506	82	42
Women						
. Number of employees involved	5831	1.602	96	1.698	74	34
. Number of actual training hours	5832	39.253	2.298	41.551	74	34
. Costs for the enterprise	5833	1.722	86	1.808	74	34
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	90	70	160	13	20
. Number of actual training hours	5842	10.374	9.453	19.827	13	20
. Costs for the enterprise	5843	161	64	224	13	20
Women						
. Number of employees involved	5851	75	33	108	10	13
. Number of actual training hours	5852	6.304	5.112	11.416	10	13
. Costs for the enterprise	5853	82	30	112	10	13