

Year 2013

Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	3.368.867	85.315	3.454.182	43	207
A.Formation expenses	20	1	97	98	1	5
B.Intangible fixed assets	21	9.378	1.698	11.076	17	32
C.Tangible fixed assets	22/27	236.294	64.416	300.711	42	200
. Land and buildings	22	84.176	45.367	129.543	33	121
. Plant, machinery and equipment	23	103.014	11.498	114.512	37	156
. Furniture and vehicles	24	6.584	2.746	9.330	36	156
. Leasing and similar rights	25	8.013	3.600	11.613	18	17
. Other tangible fixed assets	26	6.669	1.094	7.763	13	28
. Assets under construction and advance payments	27	27.838	111	27.950	6	2
D.Financial fixed assets	28	3.123.194	19.103	3.142.297	34	103
. Affiliated enterprises	280/1	3.122.225	*	*	20	*
- Participating interests	280	3.116.150	*	*	19	*
- Amounts receivable	281	6.074	*	*	5	*
. Other enterprises linked by participating interests	282/3	367	*	*	3	*
- Participating interests	282	367	*	*	3	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	602	*	*	27	*
- Shares	284	201	*	*	8	*
- Amounts receivable and cash guarantees	285/8	401	*	*	23	*
2.1.2.CURRENT ASSETS	29/58	1.171.292	104.167	1.275.459	45	224
A.Amounts receivable after more than one year	29	210.255	748	211.002	10	4
. Trade debtors	290	934	50	984	2	1
. Other amounts receivable	291	209.320	698	210.018	8	3
B.Stocks and contracts in progress	3	213.935	24.642	238.577	37	164
. Stocks	30/36	213.891	24.151	238.042	37	164
- Raw materials and consumables	30/31	87.032	*	*	32	*
- Work in progress	32	18.117	*	*	14	*
- Finished goods	33	76.204	*	*	22	*
- Goods purchased for resale	34	32.399	*	*	18	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	139	*	*	2	*
. Contracts in progress	37	43	491	535	1	10
C.Amounts receivable within one year	40/41	628.175	50.028	678.203	45	220
. Trade debtors	40	191.925	26.806	218.730	44	200
. Other amounts receivable	41	436.250	23.222	459.472	41	186
D.Current investments	50/53	23.327	2.722	26.049	12	27
. Own shares	50	4.869	*	*	2	*
. Other investments	51/53	18.458	*	*	11	*
E.Cash at bank and in hand	54/58	26.068	25.179	51.246	44	214
F.Deferred charges and accrued income	490/1	69.533	848	70.381	38	124
TOTAL ASSETS	20/58	4.540.159	189.482	4.729.641	45	224

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	992.448	82.126	1.074.575	44	178
EQUITY negative balance	10/15	-31.930	-5.199	-37.129	1	46
A.Capital	10	969.255	57.931	1.027.185	45	224
. Issued capital	100	971.255	58.282	1.029.537	45	224
. Uncalled capital	101	2.000	352	2.352	1	34
B.Share premium account	11	5	0	5	3	2
C.Revaluation surpluses	12	4.609	5.275	9.884	8	8
D.Reserves	13	489.060	55.784	544.844	43	199
. Legal reserve	130	19.495	2.979	22.474	42	197
. Reserves not available	131	12.065	35	12.100	7	5
- In respect of own shares held	1310	4.869		4.869		
- Other	1311	7.196	35	7.231	6	5
. Untaxed reserves	132	12.729	13.549	26.277	29	76
. Available reserves	133	444.771	39.222	483.993	36	131
E.Profit carried forward	(+) 14	51.623	10.030	61.653	16	66
Loss carried forward	(-) 14	-556.991	-26.362	-583.353	8	113
F.Investment grants	15	2.958	2.236	5.194	17	8
G.Advance to associates on the sharing out of the assets	19		27.966	27.966		4
2.2.2.PROVISIONS AND DEFERRED TAXES	16	21.059	3.500	24.559	29	31
A.Provisions for liabilities and charges	160/5	17.355	1.501	18.856	21	16
. Pensions and similar obligations	160	3.374	*	*	17	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	5.565	*	*	5	*
. Other liabilities and charges	163/5	8.416	*	*	13	*
B.Deferred taxes	168	3.704	1.998	5.703	18	16
2.2.3.AMOUNTS PAYABLE	17/49	3.558.581	109.055	3.667.636	45	222
A.Amounts payable after more than one year	17	2.902.525	39.230	2.941.756	25	118
. Financial debts	170/4	2.896.817	36.525	2.933.342	24	113
- Credit institutions, leasing and other similar obligations	172/3	36.787	27.868	64.655	22	96
* Leasing and similar obligations	172	5.764	*	*	16	*
* Credit institutions	173	31.024	*	*	17	*
- Other loans	174/0	2.860.029	8.658	2.868.687	12	31
* Subordinated loans	170	10.704	*	*	7	*
* Unsubordinated debentures	171	248	*	*	1	*
* Other loans	174	2.849.078	*	*	4	*
. Trade debts	175		147	147		2
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	5.708	2.558	8.267	6	19
B.Amounts payable within one year	42/48	534.333	68.889	603.223	45	221
. Current portion of amounts payable after more than one year falling due within one year	42	43.039	6.907	49.946	24	114
. Financial debts	43	52.014	8.477	60.491	19	77
- Credit institutions	430/8	52.005	7.545	59.550	18	71
- Other loans	439	9	932	941	1	9
. Trade debts	44	149.982	22.111	172.092	45	212
- Suppliers	440/4	148.377	22.107	170.484	45	212
- Bills of exchange payable	441	1.604	4	1.608	4	1
. Advances received on contracts in progress	46	206	195	401	2	19
. Taxes, remuneration and social security	45	235.140	7.019	242.160	44	193
- Taxes	450/3	207.251	4.192	211.443	42	180
- Remuneration and social security	454/9	27.889	2.828	30.717	44	131
. Other amounts payable	47/48	53.953	24.180	78.134	35	169
C.Deferred charges and accrued income	492/3	121.723	935	122.658	34	95
TOTAL LIABILITIES	10/49	4.540.159	189.482	4.729.641	45	224

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	340.050	39.737	379.787	44	186
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-36	-814	-849	1	37
A.OPERATING INCOME	70/74	1.597.088	*	*	45	*
. Turnover (optional entry for abridged layouts)	70	1.562.784	20.556	1.583.340	45	22
. Stocks and work and contracts in progress:						
increase (+)	71	10.169	*	*	13	*
decrease (-)	71	-4.033	*	*	12	*
. Own construction capitalised	72	600	*	*	2	*
. Other operating income	74	27.568	*	*	44	*
B.OPERATING CHARGES	60/64	1.552.074	*	*	45	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.257.073	16.837	1.273.910	45	23
. Raw materials, consumables	60	883.479	*	*	41	*
- Purchases	600/8	885.972	*	*	41	*
- Stocks:						
decrease (+)	609	10.264	*	*	14	*
increase (-)	609	-12.756	*	*	23	*
. Services and other goods	61	373.594	*	*	45	*
. Remuneration, social security and pensions (+)/(-)	62	218.523	26.254	244.777	45	125
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	55.658	8.716	64.374	42	205
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	1.682	318	2.001	8	26
write-backs (-)	631/4	-2.739	-95	-2.834	11	4
. Provisions for risks and charges :						
appropriations (+)	635/7	4.495	1	4.496	11	1
uses and write-backs (-)	635/7	-441	-454	-895	10	9
. Other operating charges	640/8	17.821	2.098	19.919	45	217
. Operating charges carried to assets as restructuring costs	649					
C.OPERATING PROFIT	(+) 9901	53.251	7.732	60.983	36	128
OPERATING LOSS	(-) 9901	-8.237	-5.647	-13.883	9	95
D.FINANCIAL INCOME	75	60.629	1.409	62.038	45	201
. Income from financial fixed assets	750	3.853	*	*	10	*
. Income from current assets	751	6.722	*	*	43	*
. Other financial income	752/9	50.055	*	*	38	*
E.FINANCIAL CHARGES	65	175.395	3.156	178.551	45	222
. Debt charges	650	116.165	*	*	35	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	49	*	*	2	*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	59.181	*	*	44	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	27.060	6.737	33.797	34	125
BEFORE TAXES	(+) 9902					
LOSS ON ORDINARY ACTIVITIES	9902	-96.812	-6.399	-103.211	11	99
BEFORE TAXES	(-) 9902					
G.EXTRAORDINARY INCOME	76	119.440	2.191	121.631	27	62
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	63	*	*	2	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762	477	*	*	2	*
. Gains on disposal of fixed assets	763	118.663	*	*	19	*
. Other extraordinary income	764/9	236	*	*	12	*
H.EXTRAORDINARY CHARGES	66	43.030	988	44.018	26	36
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	22.021	*	*	7	*
. Amounts written down financial fixed assets	661	19.043	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	103	*	*	1	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	259	*	*	11	*
. Other extraordinary charges	664/8	1.604	*	*	13	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	123.575	8.208	131.783	35	128
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-116.916	-6.667	-123.583	10	96
J.TRANSFER FROM DEFERRED TAXES	780	502	1.314	1.816	19	15
K.TRANSFER TO DEFERRED TAXES	680	304	571	875	3	1
L.INCOME TAXES	(-) 67/77	-60	-3	-63	2	9
INCOME TAXES	(+) 67/77	6.086	2.679	8.765	40	137
. Income taxes	670/3	6.220	*	*	42	*
. Adjustment of income taxes and write-back of tax provisions	77	193	*	*	14	*
M.PROFIT FOR THE PERIOD	(+) 9904	117.664	6.240	123.904	35	129
LOSS FOR THE PERIOD	(-) 9904	-116.834	-6.632	-123.466	10	95
N.TRANSFER FROM UNTAXED RESERVES	789	2.306	2.580	4.886	15	14
O.TRANSFER TO UNTAXED RESERVES	689	1.558	1.346	2.903	7	7
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	118.200	7.462	125.662	35	133
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-116.621	-6.620	-123.242	10	91
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	208.502	17.583	226.085	34	106
Loss to be appropriated	(-) 9906	-591.871	-26.765	-618.636	11	118
. Profit for the period avail. For appropri.	(+) 9905	118.200	7.462	125.662	35	133
Loss for the period avail. For appropri.	(-) 9905	-116.621	-6.620	-123.242	10	91
. Profit brought forward	(+) 14P	99.287	11.451	110.738	16	70
Loss brought forward	(-) 14P	-484.235	-21.474	-505.709	9	99
B.Transfers from capital and reserves	791/2	57.858	5.693	63.550	8	21
. from capital and share premium account	791	37.694	*	*	2	*
. from reserves	792	20.164	*	*	6	*
C.Transfers to capital and reserves	691/2	155.754	4.646	160.400	23	63
. to capital and share premium account	691		13	13		1
. to legal reserve	6920	4.028	127	4.154	5	21
. to other reserves	6921	151.726	4.507	156.233	20	51
D.Profit to be carried forward	(+) 14	51.623	10.030	61.653	16	66
Loss to be carried forward	(-) 14	-556.991	-26.362	-583.353	8	113
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	24.103	8.197	32.300	17	31
. Dividends	694	22.755	7.690	30.445	14	23
. Directors' or managers' entitlements	695	1.348	495	1.843	8	9
. Other beneficiaries	696		12	12		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	2	*	*	2	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003		*	*		*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	1	*	*	1	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	541.706	3.764	545.470	24	55
Movements during the period						
. Acquisitions, including produced fixed assets	8029	7.408	152	7.561	11	11
. Sales and disposals	8039	521	4	525	4	2
. Transfers from one heading to another (+)/(-)	8049	471		471	2	
At the end of the period	8059	549.065	3.912	552.976	25	59
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	537.706	1.868	539.573	24	52
Movements during the period						
. Recorded	8079	2.221	350	2.571	18	31
. Written back	8089	60		60	1	
. Acquisitions from third parties	8099	281		281	1	
. Cancelled owing to sales and disposals	8109	461	4	465	3	2
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	539.686	2.214	541.900	25	56
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	9.378	1.698	11.076	17	32
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	659	*	*	7	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	171	*	*	4	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	831	*	*	8	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	513	*	*	7	*
Movements during the period						
. Recorded	8071	84	*	*	4	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	597	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	234	*	*	4	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	23.387	*	*	18	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	7.237	*	*	9	*
. Sales and disposals	8032	521	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042	471	*	*	2	*
At the end of the period	8052	30.574	*	*	18	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	19.564	*	*	18	*
Movements during the period						
. Recorded	8072	2.133	*	*	16	*
. Written back	8082	60	*	*	1	*
. Acquisitions from third parties	8092	281	*	*	1	*
. Cancelled owing to sales and disposals	8102	461	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	21.457	*	*	18	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	9.117	*	*	15	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	517.660	*	*	7	*
Movements during the period						
. Acquisitions,	8023		*	*		*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	517.660	*	*	7	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	517.629	*	*	7	*
Movements during the period						
. Recorded	8073	4	*	*	1	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	517.633	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	27	*	*	1	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.447.874	159.328	1.607.202	43	201
Movements during the period						
. Acquisitions,	8169	58.467	15.185	73.653	38	138
including produced fixed assets						
. Sales and disposals	8179	42.751	7.985	50.736	28	70
. Transfers from one heading to another (+)/(-)	8189	-665	-40	-705	3	3
At the end of the period	8199	1.462.926	166.487	1.629.414	43	211
b)REVALUATION GAINS						
At the end of the preceding period	8259P	23.099	6.812	29.911	6	8
Movements during the period						
. Recorded	8219	2		2	1	
. Acquisitions from third parties	8229					
. Cancelled	8239		884	884		2
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	23.100	5.928	29.029	7	8
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.215.930	106.500	1.322.430	43	199
Movements during the period						
. Recorded	8279	75.452	8.300	83.752	42	203
. Written back	8289	3		3	2	
. Acquisitions from third parties	8299		3	3		1
. Cancelled owing to sales and disposals	8309	41.453	6.770	48.223	25	66
. Transferred from one heading to another(+)/(-)	8319	-193	-33	-227	2	3
At the end of the period	8329	1.249.732	107.999	1.357.732	43	211
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	236.294	64.416	300.711	42	200
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	254.455	*	*	33	*
Movements during the period						
. Acquisitions,	8161	3.241	*	*	18	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	24.850	*	*	4	*
. Transfers from one heading to another (+)/(-)	8181	-1.007	*	*	4	*
At the end of the period	8191	231.839	*	*	33	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	23.089	*	*	6	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	23.089	*	*	6	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	184.619	*	*	33	*
Movements during the period						
. Recorded	8271	10.039	*	*	32	*
. Written back	8281	0	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	24.668	*	*	2	*
. Transferred from one heading to another (+)/(-)	8311	763	*	*	3	*
At the end of the period	8321	170.752	*	*	33	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	84.176	*	*	33	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.021.342	*	*	40	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	25.985	*	*	33	*
. Sales and disposals	8172	14.740	*	*	13	*
. Transfers from one heading to another (+)/(-)	8182	24.340	*	*	11	*
At the end of the period	8192	1.056.927	*	*	40	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	9	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	9	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	910.793	*	*	40	*
Movements during the period						
. Recorded	8272	55.396	*	*	40	*
. Written back	8282	3	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	14.203	*	*	13	*
. Transferred from one heading to another (+)/(-)	8312	1.939	*	*	9	*
At the end of the period	8322	953.922	*	*	40	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	103.014	*	*	37	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	56.193	*	*	41	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	3.496	*	*	32	*
. Sales and disposals	8173	2.738	*	*	22	*
. Transfers from one heading to another (+)/(-)	8183	426	*	*	4	*
At the end of the period	8193	57.378	*	*	41	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213	2	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	2	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	50.097	*	*	41	*
Movements during the period						
. Recorded	8273	3.182	*	*	38	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	2.505	*	*	21	*
. Transferred from one heading to another (+)/(-)	8313	22	*	*	4	*
At the end of the period	8323	50.796	*	*	41	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	6.584	*	*	36	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	74.053	*	*	21	*
Movements during the period						
. Acquisitions,	8164	1.115	*	*	11	*
including produced fixed assets						
. Sales and disposals	8174	85	*	*	2	*
. Transfers from one heading to another (+)/(-)	8184	-3.029	*	*	6	*
At the end of the period	8194	72.055	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	60.750	*	*	21	*
Movements during the period						
. Recorded	8274	6.285	*	*	18	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	76	*	*	1	*
. Transferred from one heading to another(+)/(-)	8314	-2.918	*	*	7	*
At the end of the period	8324	64.041	*	*	22	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	8.013	*	*	18	*
OF WHICH						
Land and buildings	250	3.107	*	*	3	*
Plant, machinery and equipment	251	3.109	*	*	9	*
Furniture and vehicles	252	1.798	*	*	11	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	16.270	*	*	13	*
Movements during the period						
. Acquisitions,	8165	621	*	*	5	*
including produced fixed assets						
. Sales and disposals	8175		*	*		*
. Transfers from one heading to another (+)/(-)	8185		*	*		*
At the end of the period	8195	16.890	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	9.672	*	*	13	*
Movements during the period						
. Recorded	8275	550	*	*	12	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305		*	*		*
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	10.221	*	*	13	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	6.669	*	*	13	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	25.561	*	*	5	*
Movements during the period						
. Acquisitions,	8166	24.009	*	*	6	*
including produced fixed assets						
. Sales and disposals	8176	338	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-21.395	*	*	3	*
At the end of the period	8196	27.838	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	27.838	*	*	6	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	50.689	*	*	102
Movements during the period						
. Acquisitions	8365	*	412	*	*	14
. Sales and disposals	8375	*	10	*	*	8
. Transfers from one heading to another (+)/(-)	8385	*	-1	*	*	2
. Other movements	8386	*	0	*	*	1
At the end of the period	8395	*	51.088	*	*	104
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	30.955	*	*	3
Movements during the period						
. Recorded	8475	*	358	*	*	2
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	31.312	*	*	3
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*		*	*	
Movements during the period (+)/(-)	8545	*	673	*	*	1
At the end of the period	8555	*	673	*	*	1
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	19.103	*	*	103
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	2.497.890	*	*	25	*
Movements during the period						
. Acquisitions	8364	880.539	*	*	6	*
. Sales and disposals	8374	242.945	*	*	6	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	3.135.484	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	926	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	200	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	726	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	712	*	*	4	*
Movements during the period						
. Recorded	8474	19.043	*	*	4	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	341	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	19.414	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	78	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	78	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	3.116.718	*	*	25	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	6.481	*	*	29	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	3.052	*	*	8	*
. Repayments	8594	2.984	*	*	13	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-74	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	6.475	*	*	25	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	295	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	2.497.024	*	*	20	*
Movements during the period						
. Acquisitions	8361	880.538	*	*	5	*
. Sales and disposals	8371	242.945	*	*	6	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	3.134.617	*	*	19	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	926	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	200	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	726	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	712	*	*	4	*
Movements during the period						
. Recorded	8471	18.822	*	*	3	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	341	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	19.193	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	3.116.150	*	*	19	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	5.974	*	*	6	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	750	*	*	1	*
. Repayments	8591	650	*	*	2	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	6.074	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	295	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	445	*	*	3	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	445	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	78	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	78	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	367	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	421	*	*	8	*
Movements during the period						
. Acquisitions	8363	1	*	*	1	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	422	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473	221	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	221	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	201	*	*	8	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	507	*	*	27	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	2.302	*	*	7	*
. Repayments	8593	2.334	*	*	12	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-74	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	401	*	*	23	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	71	*	*	3	*
- Book value increased with the uncalled amount	8681	71	*	*	3	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	3.892	*	*	3	*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	10.542	*	*	7	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	2.650	*	*	3	*
- between one month and one year	8687	7.893	*	*	4	*
- over one year	8688		*	*		*
. Other investments	8689	3.953	*	*	2	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	995.870	53.230	1.049.099	44	214
At the end of the preceding period						
. Issued capital at the end of the period	100	971.255	58.282	1.029.537	45	224
B.Structure of the capital						
. Number of registered shares	8702	88.176.251	*	*	40	*
. Number of bearer shares	8703	5.983	*	*	2	*
C.Capital not paid						
. Uncalled capital	101	2.000	352	2.352	1	34
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	263		263	2	
- Corresponding number of shares	8722	285		285	2	
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	3.500		3.500	1	
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	41.639	*	*	23	*
- Subordinated loans	8811	27	*	*	1	*
- Unsubordinated debentures	8821	125	*	*	1	*
- Leasing and	8831	11.281	*	*	18	*
similar obligations						
- Credit institutions	8841	29.468	*	*	19	*
- Other loans	8851	738	*	*	5	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	1.400	*	*	1	*
Total current portion of amounts payable after	42	43.039	6.907	49.946	24	114
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	2.162.625	*	*	23	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	5.626	*	*	5	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	5.226	*	*	16	*
- Credit institutions	8842	24.630	*	*	16	*
- Other loans	8852	2.127.144	*	*	2	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	5.702	*	*	2	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	2.168.328	20.429	2.188.757	24	111
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	734.191	*	*	14	*
- Subordinated loans	8813	5.078	*	*	3	*
- Unsubordinated debentures	8823	248	*	*	1	*
- Leasing and similar obligations	8833	538	*	*	2	*
- Credit institutions	8843	6.394	*	*	7	*
- Other loans	8853	721.934	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	6	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	734.197	18.801	752.998	14	54
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921					
- Credit institutions, leasing and similar obligations	891					
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061					
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	59.406	20.818	80.224	19	38
- Credit institutions, leasing and similar obligations	892	59.241	19.262	78.503	19	35
* Leasing and similar obligations	8952	12.301	*	*	12	*
* Credit institutions	8962	46.940	*	*	16	*
- Other loans	902	165	1.556	1.721	2	5
* Subordinated loans	8932	165	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052		180	180		1
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	59.406	20.998	80.404	19	38
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	203.377	443	203.821	2	7
. Accruing taxes payable	9073	3.325	*	*	38	*
. Estimated taxes payable	450	549	*	*	22	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	54	36	91	1	1
. Other amounts payable in respect of remuneration and social security	9077	27.835	*	*	44	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	727	*	*	11	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	3.752	703	4.455	43	111
. Average number of employees calculated in full-time equivalents	9087	3.746	675	4.421	43	118
. Number of actual worked hours	9088	5.776.833	1.013.977	6.790.810	43	117
b)Personnel costs						
. Remuneration and direct social benefits	620	144.691	16.525	161.216	44	119
. Employer's contribution for social security	621	59.479	7.999	67.478	45	116
. Employers' premiums for extra statutory insurance	622	3.060	69	3.129	29	19
. Other personnel costs	623	10.913	1.648	12.560	42	119
. Pensions	624	381	14	394	16	4
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	111	*	*	19	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.442	*	*	5	*
- Written back	9111	628	*	*	5	*
. On trade debts						
- Recorded	9112	7.271	*	*	13	*
- Written back	9113	9.142	*	*	15	*
e)Provisions for liabilities and charges						
. Formed	9115	7.842	*	*	14	*
. Used and written back	9116	3.788	*	*	18	*
f)Other operating charges						
. Taxes related to operation	640	10.672	*	*	44	*
. Other costs	641/8	7.149	*	*	30	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	58	*	*	11	*
. Average number calculated in full-time equivalents	9097	271	*	*	30	*
. Number of actual worked hours	9098	513.677	*	*	30	*
. Costs to the enterprise	617	14.152	*	*	30	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	904	157	1.061	13	4
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		25	25		2
d)Amounts written down on current assets						
. Recorded	6510	77	*	*	2	*
. Written back	6511	28	*	*	1	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	32	89	121	5	13
f)Provisions of a financial nature						
. Formed	656		50	50		6
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	6.089	*	*	42	*
- Income taxes paid and withholding taxes due or paid	9135	6.453	*	*	41	*
- Excess of income tax prepayments and	9136	914	*	*	8	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	550	*	*	21	*
. Income taxes on the result of prior periods	9138	131	*	*	12	*
- Additional income taxes due or paid	9139	131	*	*	12	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	223.853	*	*	13	*
Accumulated tax losses deductible from future taxable profits	9142	216.309	*	*	9	*
- Deferred taxes representing liabilities	9144	283	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	169.001	*	*	45	*
- By the enterprise	9146	167.682	*	*	44	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	27.312	*	*	44	*
- For withholding taxes on investment income	9148	436	*	*	12	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	46.150		46.150	4	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	45.957	*	*	3	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	36.326	15.416	51.742	10	22
- Amount of registration	9171	86.041	19.186	105.226	11	22
. Pledging of goodwill - Amount of registration	9181	119.735	7.177	126.912	18	18
. Pledging of other assets - Book value of other assets pledged	9191	5.395	1.999	7.394	8	8
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	1.516	13	1.529	2	1
- Amount of registration	9172	47.286	756	48.043	3	1
. Pledging of goodwill - Amount of registration	9182	42.606		42.606	2	
. Pledging of other assets - Book value of assets pledged	9192	300	165	465	1	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	3.360	*	*	2	*
. Currencies sold (to be delivered)	9216	4.678	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	3.122.225	*	*	20	*
. Participating interests	280	3.116.150	*	*	19	*
. Subordinated amounts receivable	9271	300	*	*	1	*
. Other amounts receivable	9281	5.774	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	453.349	3.691	457.040	32	16
. Over one year	9301	208.501	*	*	5	*
. Within one year	9311	244.849	*	*	32	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	2.979.349	*	*	34	*
. Over one year	9361	2.853.340	*	*	4	*
. Within one year	9371	126.009	*	*	34	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	135.736	*	*	4	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	2.945	*	*	3
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	137.319	*	*	6	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	3.399	*	*	5	*
. Income from current assets	9431	5.689	*	*	17	*
. Other financial income	9441	857	*	*	3	*
. Debt charges	9461	111.644	*	*	12	*
. Other financial charges	9471	1.403	*	*	2	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	79.436	*	*	3	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	367	*	*	3	*
. Participating interests	282	367	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	164	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	164	*	*	2	*
c)Amounts payable	9352	640	*	*	3	*
. Over one year	9362		*	*		*
. Within one year	9372	640	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	98	1.645	1.743	4	17
. Guarantees provided in their favour	9501	496		496	1	
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	4.053	*	*	9	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	581	*	*	32	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	33	*	*	6	*
- Tax consultancy	95062	2	*	*	2	*
- Other missions external to the audit	95063	12	*	*	5	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	19	*	*	5	*
- Other missions external to the audit	95083	2	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	733	*	*	2	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	17	*	*	2	*
- Tax consultancy	95072	2	*	*	1	*
- Other missions external to the audit	95073	10	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	88	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	601	*	*	108
. Part-time	1002	*	112	*	*	56
. Total in FTE (current period)	1003	*	673	*	*	116
. Total in FTE (preceding period)	1003P	*	694	*	*	116
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	900.290	*	*	108
. Part-time	1012	*	112.030	*	*	56
. Total (current period)	1013	*	1.012.320	*	*	116
. Total (preceding period)	1013P	*	1.016.240	*	*	116
PERSONNEL COSTS						
. Full-time	1021	*	23.340	*	*	108
. Part-time	1022	*	2.805	*	*	56
. Total (current period)	1023	*	26.145	*	*	116
. Total (preceding period)	1023P	*	25.747	*	*	116
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.524	*	*	43	*
. Men	10011	3.164	*	*	42	*
. Women	10012	359	*	*	33	*
Part-time						
. Total	1002	304	*	*	37	*
. Men	10021	150	*	*	27	*
. Women	10022	151	*	*	29	*
Total in FTE						
. Total	1003	3.745	*	*	43	*
. Men	10031	3.274	*	*	42	*
. Women	10032	470	*	*	37	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	5.437.624	*	*	43	*
. Men	10111	4.871.657	*	*	43	*
. Women	10112	565.966	*	*	33	*
Part-time						
. Total	1012	339.209	*	*	37	*
. Men	10121	164.703	*	*	30	*
. Women	10122	174.505	*	*	31	*
Total						
. Total	1013	5.776.833	*	*	43	*
. Men	10131	5.036.360	*	*	43	*
. Women	10132	740.471	*	*	37	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	194.915	*	*	43	*
. Men	10211	162.009	*	*	36	*
. Women	10212	19.650	*	*	27	*
Part-time						
. Total	1022	11.774	*	*	37	*
. Men	10221	6.237	*	*	25	*
. Women	10222	4.755	*	*	24	*
Total						
. Total	1023	206.688	*	*	43	*
. Men	10231	173.407	*	*	38	*
. Women	10232	24.773	*	*	32	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	484	*	*	11	*
. Men	10331	428	*	*	10	*
. Women	10332	54	*	*	9	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.753	*	*	42	*
. Men	10031P	3.243	*	*	39	*
. Women	10032P	438	*	*	32	*
Number of hours actually worked						
. Total	1013P	5.871.032	*	*	42	*
. Men	10131P	5.023.825	*	*	40	*
. Women	10132P	698.211	*	*	33	*
Personnel costs						
. Total	1023P	202.244	*	*	42	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	170.593	*	*	38	*
. Women	10232P	22.678	*	*	31	*
Advantages in addition to wages						
. Total	1033P	451	*	*	11	*
. Men	10331P	397	*	*	11	*
. Women	10332P	54	*	*	9	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.457	586	4.043	43	100
. Part-time	1052	295	115	410	35	50
. Total in FTE	1053	3.672	657	4.330	43	110
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.440	567	4.007	43	99
. Part-time	1102	294	111	405	34	48
. Total in FTE	1103	3.655	636	4.291	43	108
Contract for a definite period						
. Full-time	1111	17	19	36	8	12
. Part-time	1112	1	4	5	1	3
. Total in FTE	1113	18	21	39	8	15
Contract for the execution of						
a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131					
. Part-time	1132					
. Total in FTE	1133					
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.096	524	3.620	43	92
. Part-time	1202	145	52	197	26	31
. Total in FTE	1203	3.203	555	3.758	43	96
- primary education						
. Full-time	12001	674	129	803	28	42
. Part-time	12002	49	8	57	12	7
. Total in FTE	12003	712	133	845	29	42
- secondary education						
. Full-time	12011	1.917	364	2.281	35	73
. Part-time	12012	81	41	122	20	25
. Total in FTE	12013	1.976	389	2.365	35	77
- higher non-university education						
. Full-time	12021	289	27	316	31	15
. Part-time	12022	10	3	13	6	2
. Total in FTE	12023	296	29	324	31	16
- university education						
. Full-time	12031	194	4	198	17	2
. Part-time	12032	3		3	3	
. Total in FTE	12033	196	4	200	17	2
Women						
. Full-time	1211	361	62	423	31	35
. Part-time	1212	150	63	213	28	36
. Total in FTE	1213	469	103	572	36	59
- primary education						
. Full-time	12101	33	12	45	8	8
. Part-time	12102	20	16	36	13	8
. Total in FTE	12103	47	22	69	14	14
- secondary education						
. Full-time	12111	129	37	166	21	24
. Part-time	12112	60	35	95	19	24
. Total in FTE	12113	171	59	230	28	39
- higher non-university education						
. Full-time	12121	101	13	114	20	10
. Part-time	12122	52	12	64	15	9
. Total in FTE	12123	141	22	163	21	17
- university education						
. Full-time	12131	91		91	13	
. Part-time	12132	12		12	5	
. Total in FTE	12133	99		99	13	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	21	3	24	5	3
. Part-time	1302	1		1	1	
. Total in FTE	1303	22	3	25	5	3
Employees						
. Full-time	1341	817	80	897	37	42
. Part-time	1342	134	44	178	25	29
. Total in FTE	1343	915	108	1.022	37	53
Workers						
. Full-time	1321	2.617	501	3.118	38	88

Year 2013 Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	160	71	231	28	35
. Total in FTE	1323	2.734	545	3.278	38	97
Others						
. Full-time	1331	2	2	4	2	2
. Part-time	1332					
. Total in FTE	1333	2	2	4	2	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	269	*	*	30	*
. Number of hours actually worked	1511	510.221	*	*	30	*
. Costs for the enterprise	1521	14.026	*	*	30	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	1	*
. Number of hours actually worked	1512	3.456	*	*	1	*
. Costs for the enterprise	1522	126	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	371	114	485	38	37
. Part-time	2052	16	35	51	10	13
. Total in FTE	2053	382	130	512	38	41
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	313	*	*	38	*
. Part-time	2102	13	*	*	10	*
. Total in FTE	2103	321	*	*	38	*
Contract for a definite period						
. Full-time	2111	58	*	*	12	*
. Part-time	2112	3	*	*	1	*
. Total in FTE	2113	60	*	*	12	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	431	161	592	40	61
. Part-time	3052	42	31	73	17	16
. Total in FTE	3053	458	176	634	40	66
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	384	*	*	40	*
. Part-time	3102	37	*	*	16	*
. Total in FTE	3103	408	*	*	40	*
Contract for a definite period						
. Full-time	3111	47	*	*	10	*
. Part-time	3112	5	*	*	2	*
. Total in FTE	3113	50	*	*	10	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	18	*	*	8	*
. Part-time	3402	4	*	*	3	*
. Total in FTE	3403	21	*	*	9	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	22	*	*	9	*
. Part-time	3412	9	*	*	4	*
. Total in FTE	3413	29	*	*	9	*
Dismissal						
. Full-time	3421	122	*	*	24	*
. Part-time	3422	6	*	*	5	*
. Total in FTE	3423	127	*	*	24	*
Other reason						
. Full-time	3431	269	*	*	34	*
. Part-time	3432	23	*	*	14	*
. Total in FTE	3433	281	*	*	34	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.244	9	1.253	23	4
. Number of actual training hours	5802	37.000	173	37.173	23	4
. Costs for the enterprise	5803	2.265	5	2.270	23	14
- of which gross costs directly linked to training	58031	2.230	3	2.233	23	4
- of which fees paid and payments to collective funds	58032	45	2	47	10	12
- of which grants and other financial advantages received (to deduct)	58033	10		10	5	
Women						
. Number of employees involved	5811	258	2	260	17	1
. Number of actual training hours	5812	3.977	160	4.137	17	1
. Costs for the enterprise	5813	278	3	281	18	9
- of which gross costs directly linked to training	58131	265	2	267	17	1
- of which fees paid and payments to collective funds	58132	17	1	18	8	8
- of which grants and other financial advantages received (to deduct)	58133	4		4	5	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	871	28	899	15	7
. Number of actual training hours	5822	21.908	399	22.307	15	7
. Costs for the enterprise	5823	917	17	934	15	7
Women						
. Number of employees involved	5831	75	17	92	11	5
. Number of actual training hours	5832	3.612	113	3.725	11	5
. Costs for the enterprise	5833	130	7	137	11	5
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	15	3	18	3	2
. Number of actual training hours	5842	2.650	1.546	4.196	3	2
. Costs for the enterprise	5843	23	7	29	3	2
Women						
. Number of employees involved	5851		3	3		1
. Number of actual training hours	5852		1.545	1.545		1
. Costs for the enterprise	5853		13	13		1

Year 2013

Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =					
1. Gross operating margin (%)	3,2	5,2	13,0	45	6,5
2. Net operating margin (%)	1,0	2,3	6,6	45	2,9
3. Added value / operating income (%)	12,9	22,8	34,6	45	21,3
4. Added value / person employed (EUR)	57.901	72.413	97.373	42	90.510
5. Added value / Tangible fixed assets (%)	18,7	31,5	67,1	43	23,3
6. Personnel charges / Added value (%)	49,9	66,9	80,4	44	64,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	8,1	14,9	23,2	43	17,3
8. Debt charges / Added value (%)	1,0	3,3	9,3	35	34,3
9. Return on equity after tax (%)	1,9	6,0	21,1	44	0,1
10. Cash-flow / Equity (%)	9,7	20,6	47,5	44	10,3
11. Gross return on total assets before taxes and debt charges (%)	6,3	9,2	15,2	45	4,9
12. Net return on total assets before taxes and debt charges (%)	1,6	4,0	9,9	45	2,7
13. Liquidity in broad sense	1,04	1,45	2,67	45	1,46
14. Liquidity in narrow sense	0,69	1,12	2,00	45	1,27
15.1 Stock turnover of raw material and consumables (except for the building industry)	3,6	6,4	10,2	36	7,4
15.2 Stock turnover of raw material and consumables (only for the building industry)	*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)	14,3	16,5	44,4	24	16,3
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)	*	*	*	*	*
17. Number of days of customer credit	31	52	70	45	40
18. Number of days of supplier credit	24	48	73	45	38
19. Equity / Total liabilities and equity (%)	27,0	43,1	68,8	45	21,2
20. Acquisition of tangible assets / Added value (%)	4,3	8,3	13,9	38	17,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	6,8	20,1	38,8	38	22,9

Year 2013

Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,0	5,9	18,0	22	6,1
2. Net operating margin	(%)	-9,2	0,7	7,5	22	1,5
3. Added value / operating income	(%)	8,9	20,2	36,7	23	21,1
4. Added value / person employed (EUR)		38.373	50.192	71.221	114	52.862
5. Added value / Tangible fixed assets	(%)	5,0	19,7	54,4	214	23,5
6. Personnel charges / Added value	(%)	49,7	71,6	88,9	117	72,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,5	20,7	47,5	177	21,8
8. Financial charges / Added value	(%)	1,9	5,7	14,4	185	8,1
9. Return on equity after tax	(%)	-9,3	3,7	15,1	178	2,0
10. Cash-flow / Equity	(%)	0,5	13,8	37,8	178	11,1
11. Gross return on total assets before taxes and financial charges	(%)	-0,4	6,9	15,3	224	7,8
12. Net return on total assets before taxes and financial charges	(%)	-4,5	2,7	8,2	224	3,9
13. Liquidity in broad sense		0,80	1,31	2,75	221	1,48
14. Liquidity in narrow sense		0,40	0,83	1,99	221	1,13
17. Number of days of customer credit		26	60	93	22	72
18. Number of days of supplier credit		21	57	96	23	54
19. Equity / Total liabilities and equity	(%)	4,7	27,8	65,2	224	40,6
20. Acquisition of tangible assets / Added value	(%)	4,7	11,3	41,2	124	39,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,6	11,1	40,6	125	15,8

Year 2013

Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,4	5,3	13,3	67	6,6
2. Net operating margin	(%)	-0,6	2,2	7,2	67	2,9
3. Added value / operating income	(%)	12,7	20,3	35,5	68	21,3
4. Added value / person employed (EUR)		40.134	54.937	80.420	156	84.927
5. Added value / Tangible fixed assets	(%)	6,8	22,5	55,8	257	23,4
6. Personnel charges / Added value	(%)	49,7	70,5	86,4	161	65,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,0	18,6	42,8	220	17,7
8. Financial charges / Added value	(%)	1,9	5,6	13,8	229	47,1
9. Return on equity after tax	(%)	-6,5	4,0	15,4	222	0,2
10. Cash-flow / Equity	(%)	1,3	15,3	38,3	222	10,4
11. Gross return on total assets before taxes and financial charges	(%)	1,4	8,1	15,5	269	6,3
12. Net return on total assets before taxes and financial charges	(%)	-3,4	3,1	9,5	269	4,0
13. Liquidity in broad sense		0,87	1,37	2,73	266	1,47
14. Liquidity in narrow sense		0,43	0,89	1,98	266	1,25
17. Number of days of customer credit		35	65	85	67	45
18. Number of days of supplier credit		26	56	88	68	43
19. Equity / Total liabilities and equity	(%)	7,0	32,6	66,3	269	21,9
20. Acquisition of tangible assets / Added value	(%)	4,6	10,5	33,0	162	19,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,5	13,1	39,4	163	21,6

Year 2013 Grouping : DE202A - Other working of wood
NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

P. 1

Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	601	*	108
. Part-time	1002	*	112	*	56
. Total in FTE (current period)	1003	*	673	*	116
. Total in FTE (preceding period)	1003P	*	694	*	116
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	900.290	*	108
. Part-time	1012	*	112.030	*	56
. Total (current period)	1013	*	1.012.320	*	116
. Total (preceding period)	1013P	*	1.016.240	*	116
PERSONNEL COSTS					
. Full-time	1021	*	23.340	*	108
. Part-time	1022	*	2.805	*	56
. Total (current period)	1023	*	26.145	*	116
. Total (preceding period)	1023P	*	25.747	*	116
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	3.524	*	*	43
. Men	10011	3.164	*	*	42
. Women	10012	359	*	*	33
Part-time					
. Total	1002	304	*	*	37
. Men	10021	150	*	*	27
. Women	10022	151	*	*	29
Total in FTE					
. Total	1003	3.745	*	*	43
. Men	10031	3.274	*	*	42
. Women	10032	470	*	*	37
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	5.437.624	*	*	43
. Men	10111	4.871.657	*	*	43
. Women	10112	565.966	*	*	33
Part-time					
. Total	1012	339.209	*	*	37
. Men	10121	164.703	*	*	30
. Women	10122	174.505	*	*	31
Total					
. Total	1013	5.776.833	*	*	43
. Men	10131	5.036.360	*	*	43
. Women	10132	740.471	*	*	37
c)PERSONNEL COSTS					
Full-time					
. Total	1021	194.915	*	*	43
. Men	10211	162.009	*	*	36
. Women	10212	19.650	*	*	27
Part-time					
. Total	1022	11.774	*	*	37
. Men	10221	6.237	*	*	25
. Women	10222	4.755	*	*	24
Total					
. Total	1023	206.688	*	*	43
. Men	10231	173.407	*	*	38
. Women	10232	24.773	*	*	32
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	484	*	*	11
. Men	10331	428	*	*	10
. Women	10332	54	*	*	9
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	3.753	*	*	42
. Men	10031P	3.243	*	*	39
. Women	10032P	438	*	*	32
Number of hours actually worked					
. Total	1013P	5.871.032	*	*	42
. Men	10131P	5.023.825	*	*	40
. Women	10132P	698.211	*	*	33
Personnel costs					
. Total	1023P	202.244	*	*	42
. Men	10231P	170.593	*	*	38

Year 2013 Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	22.678	*	*	31	*
Advantages in addition to wages						
. Total	1033P	451	*	*	11	*
. Men	10331P	397	*	*	11	*
. Women	10332P	54	*	*	9	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.457	586	4.043	43	100
. Part-time	1052	295	115	410	35	50
. Total in FTE	1053	3.672	657	4.330	43	110
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.440	567	4.007	43	99
. Part-time	1102	294	111	405	34	48
. Total in FTE	1103	3.655	636	4.291	43	108
Contract for a definite period						
. Full-time	1111	17	19	36	8	12
. Part-time	1112	1	4	5	1	3
. Total in FTE	1113	18	21	39	8	15
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131					
. Part-time	1132					
. Total in FTE	1133					
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.096	524	3.620	43	92
. Part-time	1202	145	52	197	26	31
. Total in FTE	1203	3.203	555	3.758	43	96
- primary education						
. Full-time	12001	674	129	803	28	42
. Part-time	12002	49	8	57	12	7
. Total in FTE	12003	712	133	845	29	42
- secondary education						
. Full-time	12011	1.917	364	2.281	35	73
. Part-time	12012	81	41	122	20	25
. Total in FTE	12013	1.976	389	2.365	35	77
- higher non-university education						
. Full-time	12021	289	27	316	31	15
. Part-time	12022	10	3	13	6	2
. Total in FTE	12023	296	29	324	31	16
- university education						
. Full-time	12031	194	4	198	17	2
. Part-time	12032	3		3	3	
. Total in FTE	12033	196	4	200	17	2
Women						
. Full-time	1211	361	62	423	31	35
. Part-time	1212	150	63	213	28	36
. Total in FTE	1213	469	103	572	36	59
- primary education						
. Full-time	12101	33	12	45	8	8
. Part-time	12102	20	16	36	13	8
. Total in FTE	12103	47	22	69	14	14
- secondary education						
. Full-time	12111	129	37	166	21	24
. Part-time	12112	60	35	95	19	24
. Total in FTE	12113	171	59	230	28	39
- higher non-university education						
. Full-time	12121	101	13	114	20	10
. Part-time	12122	52	12	64	15	9
. Total in FTE	12123	141	22	163	21	17
- university education						
. Full-time	12131	91		91	13	
. Part-time	12132	12		12	5	
. Total in FTE	12133	99		99	13	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	21	3	24	5	3
. Part-time	1302	1		1	1	
. Total in FTE	1303	22	3	25	5	3
Employees						
. Full-time	1341	817	80	897	37	42
. Part-time	1342	134	44	178	25	29
. Total in FTE	1343	915	108	1.022	37	53
Workers						
. Full-time	1321	2.617	501	3.118	38	88
. Part-time	1322	160	71	231	28	35

Grouping : DE202A - Other working of wood

NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.734	545	3.278	38	97
Others						
. Full-time	1331	2	2	4	2	2
. Part-time	1332					
. Total in FTE	1333	2	2	4	2	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	269	*	*	30	*
. Number of hours actually worked	1511	510.221	*	*	30	*
. Costs for the enterprise	1521	14.026	*	*	30	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	1	*
. Number of hours actually worked	1512	3.456	*	*	1	*
. Costs for the enterprise	1522	126	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	371	114	485	38	37
. Part-time	2052	16	35	51	10	13
. Total in FTE	2053	382	130	512	38	41
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	313	*	*	38	*
. Part-time	2102	13	*	*	10	*
. Total in FTE	2103	321	*	*	38	*
Contract for a definite period						
. Full-time	2111	58	*	*	12	*
. Part-time	2112	3	*	*	1	*
. Total in FTE	2113	60	*	*	12	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	431	161	592	40	61
. Part-time	3052	42	31	73	17	16
. Total in FTE	3053	458	176	634	40	66
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	384	*	*	40	*
. Part-time	3102	37	*	*	16	*
. Total in FTE	3103	408	*	*	40	*
Contract for a definite period						
. Full-time	3111	47	*	*	10	*
. Part-time	3112	5	*	*	2	*
. Total in FTE	3113	50	*	*	10	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE202A - Other working of wood
NACE-BEL2008: + 1621* + 1622* + 1624* + 1629*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	18	*	*	8	*
. Part-time	3402	4	*	*	3	*
. Total in FTE	3403	21	*	*	9	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	22	*	*	9	*
. Part-time	3412	9	*	*	4	*
. Total in FTE	3413	29	*	*	9	*
Dismissal						
. Full-time	3421	122	*	*	24	*
. Part-time	3422	6	*	*	5	*
. Total in FTE	3423	127	*	*	24	*
Other reason						
. Full-time	3431	269	*	*	34	*
. Part-time	3432	23	*	*	14	*
. Total in FTE	3433	281	*	*	34	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.244	9	1.253	23	4
. Number of actual training hours	5802	37.000	173	37.173	23	4
. Costs for the enterprise	5803	2.265	5	2.270	23	14
- of which gross costs directly linked to training	58031	2.230	3	2.233	23	4
- of which fees paid and payments to collective funds	58032	45	2	47	10	12
- of which grants and other financial advantages received (to deduct)	58033	10		10	5	
Women						
. Number of employees involved	5811	258	2	260	17	1
. Number of actual training hours	5812	3.977	160	4.137	17	1
. Costs for the enterprise	5813	278	3	281	18	9
- of which gross costs directly linked to training	58131	265	2	267	17	1
- of which fees paid and payments to collective funds	58132	17	1	18	8	8
- of which grants and other financial advantages received (to deduct)	58133	4		4	5	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	871	28	899	15	7
. Number of actual training hours	5822	21.908	399	22.307	15	7
. Costs for the enterprise	5823	917	17	934	15	7
Women						
. Number of employees involved	5831	75	17	92	11	5
. Number of actual training hours	5832	3.612	113	3.725	11	5
. Costs for the enterprise	5833	130	7	137	11	5
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	15	3	18	3	2
. Number of actual training hours	5842	2.650	1.546	4.196	3	2
. Costs for the enterprise	5843	23	7	29	3	2
Women						
. Number of employees involved	5851		3	3		1
. Number of actual training hours	5852		1.545	1.545		1
. Costs for the enterprise	5853		13	13		1