

Year 2013 Grouping : DE182 - Manufacture of apparel (except clothing made of leather)

NACE-BEL2008: + 141* - 1411*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	174.675	108.302	282.977	35	368
A.Formation expenses	20	35	15	51	1	7
B.Intangible fixed assets	21	25.463	3.007	28.470	17	65
C.Tangible fixed assets	22/27	56.307	91.220	147.527	35	347
. Land and buildings	22	23.119	70.670	93.789	15	166
. Plant, machinery and equipment	23	12.640	7.104	19.745	29	226
. Furniture and vehicles	24	5.290	4.007	9.297	27	260
. Leasing and similar rights	25	3.440	4.772	8.212	8	21
. Other tangible fixed assets	26	10.699	4.666	15.365	18	86
. Assets under construction and advance payments	27	1.119		1.119	4	
D.Financial fixed assets	28	92.869	14.060	106.930	26	202
. Affiliated enterprises	280/1	77.182	*	*	14	*
- Participating interests	280	71.072	*	*	14	*
- Amounts receivable	281	6.109	*	*	4	*
. Other enterprises linked by participating interests	282/3	14.394	*	*	3	*
- Participating interests	282	14.394	*	*	3	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.294	*	*	21	*
- Shares	284		*	*		*
- Amounts receivable and cash guarantees	285/8	1.294	*	*	21	*
2.1.2.CURRENT ASSETS	29/58	648.282	194.595	842.878	37	409
A.Amounts receivable after more than one year	29	11.031	4.416	15.447	8	18
. Trade debtors	290	2.104	428	2.532	2	1
. Other amounts receivable	291	8.927	3.988	12.915	7	18
B.Stocks and contracts in progress	3	186.764	70.260	257.024	27	250
. Stocks	30/36	186.219	69.096	255.314	27	249
- Raw materials and consumables	30/31	34.079	*	*	19	*
- Work in progress	32	18.086	*	*	14	*
- Finished goods	33	114.719	*	*	18	*
- Goods purchased for resale	34	19.125	*	*	13	*
- Immovable property intended for sale	35	173	*	*	1	*
- Advance payments	36	37	*	*	1	*
. Contracts in progress	37	546	1.164	1.710	2	11
C.Amounts receivable within one year	40/41	237.874	72.029	309.903	37	383
. Trade debtors	40	192.390	54.152	246.542	35	333
. Other amounts receivable	41	45.484	17.877	63.361	33	308
D.Current investments	50/53	22.647	18.602	41.249	7	59
. Own shares	50	1.630	*	*	2	*
. Other investments	51/53	21.017	*	*	7	*
E.Cash at bank and in hand	54/58	69.196	26.529	95.724	36	394
F.Deferred charges and accrued income	490/1	120.771	2.760	123.531	29	211
TOTAL ASSETS	20/58	822.957	302.898	1.125.855	37	411

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	340.337	128.576	468.913	36	310
EQUITY negative balance	10/15	-6.688	-23.771	-30.459	1	101
A.Capital	10	58.218	54.560	112.778	37	411
. Issued capital	100	58.218	55.261	113.479	37	411
. Uncalled capital	101		701	701		70
B.Share premium account	11	130.745	155	130.899	3	8
C.Revaluation surpluses	12	1.053	10.776	11.829	2	13
D.Reserves	13	139.343	74.030	213.374	37	351
. Legal reserve	130	33.271	2.975	36.246	37	347
. Reserves not available	131	2.022	774	2.796	9	21
- In respect of own shares held	1310	1.630	163	1.793	3	1
- Other	1311	392	611	1.003	6	20
. Untaxed reserves	132	6.002	7.332	13.334	20	128
. Available reserves	133	98.049	62.949	160.998	25	218
E.Profit carried forward	(+) 14	39.533	16.726	56.259	22	118
Loss carried forward	(-) 14	-35.304	-50.902	-86.205	7	223
F.Investment grants	15	61	441	502	5	14
G.Advance to associates on the sharing out of the assets	19		982	982		2
2.2.2.PROVISIONS AND DEFERRED TAXES	16	4.333	3.927	8.260	19	45
A.Provisions for liabilities and charges	160/5	3.501	1.945	5.446	14	27
. Pensions and similar obligations	160	152	*	*	3	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162		*	*		*
. Other liabilities and charges	163/5	3.349	*	*	12	*
B.Deferred taxes	168	832	1.981	2.814	9	23
2.2.3.AMOUNTS PAYABLE	17/49	484.975	194.166	679.141	37	407
A.Amounts payable after more than one year	17	75.968	54.035	130.003	18	188
. Financial debts	170/4	74.812	50.844	125.656	16	170
- Credit institutions, leasing and other similar obligations	172/3	9.116	38.498	47.615	13	153
* Leasing and similar obligations	172	4.317	*	*	7	*
* Credit institutions	173	4.799	*	*	10	*
- Other loans	174/0	65.696	12.346	78.042	5	35
* Subordinated loans	170	103	*	*	1	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	65.592	*	*	4	*
. Trade debts	175		29	29		1
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		194	194		1
. Other amounts payable	178/9	1.156	2.968	4.124	4	31
B.Amounts payable within one year	42/48	401.873	138.477	540.350	37	406
. Current portion of amounts payable after more than one year falling due within one year	42	54.927	9.280	64.208	16	180
. Financial debts	43	36.797	23.182	59.979	14	130
- Credit institutions	430/8	29.493	22.030	51.523	11	121
- Other loans	439	7.304	1.152	8.456	5	13
. Trade debts	44	173.336	40.834	214.171	37	380
- Suppliers	440/4	173.336	40.805	214.141	37	379
- Bills of exchange payable	441		29	29		5
. Advances received on contracts in progress	46	1.365	588	1.953	4	35
. Taxes, remuneration and social security	45	34.888	13.476	48.364	34	346
- Taxes	450/3	6.741	6.843	13.584	32	327
- Remuneration and social security	454/9	28.147	6.632	34.780	31	215
. Other amounts payable	47/48	100.559	51.116	151.675	27	303
C.Deferred charges and accrued income	492/3	7.135	1.654	8.789	29	143
TOTAL LIABILITIES	10/49	822.957	302.898	1.125.855	37	411

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	213.543	73.620	287.163	35	345
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-159	-2.754	-2.912	2	60
A.OPERATING INCOME	70/74	1.277.137	*	*	36	*
. Turnover (optional entry for abridged layouts)	70	1.244.209	23.100	1.267.309	34	48
. Stocks and work and contracts in progress:						
increase (+)	71	6.101	*	*	10	*
decrease (-)	71	-13.207	*	*	8	*
. Own construction capitalised	72		*	*		*
. Other operating income	74	40.034	*	*	31	*
B.OPERATING CHARGES	60/64	1.222.260	*	*	37	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.063.752	19.223	1.082.975	37	51
. Raw materials, consumables	60	587.167	*	*	30	*
- Purchases	600/8	586.806	*	*	30	*
- Stocks:						
decrease (+)	609	4.211	*	*	13	*
increase (-)	609	-3.850	*	*	13	*
. Services and other goods	61	476.586	*	*	37	*
. Remuneration, social security and pensions	62	126.402	47.633	174.035	31	223
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	26.636	11.448	38.085	35	356
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	2.369	1.329	3.698	14	53
write-backs (-)	631/4	-3.140	-118	-3.257	9	18
. Provisions for risks and charges :						
appropriations (+)	635/7	1.021	63	1.084	4	7
uses and write-backs (-)	635/7	-222	-87	-310	5	7
. Other operating charges	640/8	5.441	2.926	8.367	37	393
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	59.694	16.080	75.774	26	242
OPERATING LOSS	(-) 9901	-4.817	-8.408	-13.225	11	165
D.FINANCIAL INCOME	75	15.514	2.663	18.177	36	336
. Income from financial fixed assets	750	9.177	*	*	8	*
. Income from current assets	751	1.090	*	*	28	*
. Other financial income	752/9	5.247	*	*	31	*
E.FINANCIAL CHARGES	65	29.031	8.383	37.414	37	402
. Debt charges	650	10.534	*	*	32	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	-32	*	*	1	*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	18.529	*	*	36	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	48.293	12.420	60.712	26	228
BEFORE TAXES	(+)					
LOSS ON ORDINARY ACTIVITIES	9902	-6.934	-10.467	-17.400	11	179
BEFORE TAXES	(-)					
G.EXTRAORDINARY INCOME	76	5.555	4.511	10.065	16	87
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	16	*	*	1	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762	350	*	*	2	*
. Gains on disposal of fixed assets	763	1.302	*	*	9	*
. Other extraordinary income	764/9	3.886	*	*	11	*
H.EXTRAORDINARY CHARGES	66	3.594	4.564	8.157	20	76
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	12	*	*	1	*
. Amounts written down financial fixed assets	661	49	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	50	*	*	1	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	285	*	*	8	*
. Other extraordinary charges	664/8	3.197	*	*	14	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	50.325	15.475	65.799	27	239
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-7.005	-13.575	-20.580	10	168
J.TRANSFER FROM DEFERRED TAXES	780	90	211	301	11	23
K.TRANSFER TO DEFERRED TAXES	680		593	593		5
L.INCOME TAXES	(-) 67/77	-2	-39	-42	2	26
INCOME TAXES	(+) 67/77	13.117	2.608	15.726	32	241
. Income taxes	670/3	13.215	*	*	33	*
. Adjustment of income taxes and write-back of tax provisions	77	100	*	*	8	*
M.PROFIT FOR THE PERIOD	(+) 9904	37.302	12.467	49.769	26	232
LOSS FOR THE PERIOD	(-) 9904	-7.007	-13.519	-20.526	11	175
N.TRANSFER FROM UNTAXED RESERVES	789	125	452	577	7	21
O.TRANSFER TO UNTAXED RESERVES	689	6	1.295	1.301	1	12
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	37.411	11.508	48.919	26	231
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-6.997	-13.402	-20.399	11	177
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	72.131	24.715	96.847	27	175
Loss to be appropriated	(-) 9906	-37.724	-52.896	-90.620	10	236
. Profit for the period avail. For appropri.	(+) 9905	37.411	11.508	48.919	26	231
Loss for the period avail. For appropri.	(-) 9905	-6.997	-13.402	-20.399	11	177
. Profit brought forward	(+) 14P	38.387	17.717	56.104	21	119
Loss brought forward	(-) 14P	-34.393	-44.003	-78.397	8	221
B.Transfers from capital and reserves	791/2	12.707	11.724	24.432	7	40
. from capital and share premium account	791		*	*		*
. from reserves	792	12.707	*	*	7	*
C.Transfers to capital and reserves	691/2	3.385	4.871	8.255	14	95
. to capital and share premium account	691	216		216	1	
. to legal reserve	6920	368	299	667	5	37
. to other reserves	6921	2.801	4.572	7.373	10	73
D.Profit to be carried forward	(+) 14	39.533	16.726	56.259	22	118
Loss to be carried forward	(-) 14	-35.304	-50.902	-86.205	7	223
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	39.501	12.849	52.350	12	41
. Dividends	694	38.947	11.838	50.785	8	30
. Directors' or managers' entitlements	695	554	999	1.552	7	13
. Other beneficiaries	696		12	12		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	8	*	*	1	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003		*	*		*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	35	*	*	1	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	97.034	7.813	104.847	21	112
Movements during the period						
. Acquisitions, including produced fixed assets	8029	3.742	564	4.306	14	20
. Sales and disposals	8039	4.079	108	4.186	8	9
. Transfers from one heading to another (+)/(-)	8049	727	727	727	3	
At the end of the period	8059	97.425	8.269	105.694	20	116
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	61.944	4.596	66.540	20	109
Movements during the period						
. Recorded	8079	13.267	765	14.032	18	70
. Written back	8089					
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	3.249	99	3.348	6	9
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	71.962	5.262	77.224	20	112
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	25.463	3.007	28.470	17	65
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	1.258	*	*	3	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	14	*	*	2	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041	475	*	*	1	*
At the end of the period	8051	1.747	*	*	3	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	1.230	*	*	3	*
Movements during the period						
. Recorded	8071	42	*	*	2	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	1.272	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	474	*	*	2	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	64.211	*	*	19	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.899	*	*	11	*
. Sales and disposals	8032	3.867	*	*	7	*
. Transfers from one heading to another (+)/(-)	8042	252	*	*	2	*
At the end of the period	8052	63.495	*	*	17	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	37.511	*	*	18	*
Movements during the period						
. Recorded	8072	10.134	*	*	17	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	3.249	*	*	6	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	44.396	*	*	17	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	19.098	*	*	15	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	31.565	*	*	6	*
Movements during the period						
. Acquisitions,	8023	830	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	212	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	32.183	*	*	7	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	23.202	*	*	5	*
Movements during the period						
. Recorded	8073	3.091	*	*	5	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	26.293	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	5.890	*	*	5	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	257.403	199.146	456.549	37	370
Movements during the period						
. Acquisitions,	8169	29.442	14.349	43.792	30	237
including produced fixed assets						
. Sales and disposals	8179	36.669	7.474	44.143	21	108
. Transfers from one heading to another (+)/(-)	8189	-839	126	-713	6	6
At the end of the period	8199	249.337	206.148	455.485	35	372
b)REVALUATION GAINS						
At the end of the preceding period	8259P	4.260	10.586	14.847	4	11
Movements during the period						
. Recorded	8219	1	462	463	1	2
. Acquisitions from third parties	8229					
. Cancelled	8239					
. Transferred from one heading to another(+)/(-)	8249	-1.179		-1.179	2	
At the end of the period	8259	3.082	11.049	14.131	5	13
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	202.543	120.382	322.925	36	369
Movements during the period						
. Recorded	8279	13.368	10.855	24.223	35	348
. Written back	8289	16	349	365	1	3
. Acquisitions from third parties	8299	7.386	22	7.408	1	1
. Cancelled owing to sales and	8309	32.376	4.971	37.347	21	100
disposals						
. Transferred from one heading to another(+)/(-)	8319	5.208	38	5.246	5	8
At the end of the period	8329	196.112	125.977	322.089	35	371
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	56.307	91.220	147.527	35	347
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	60.406	*	*	20	*
Movements during the period						
. Acquisitions,	8161	5.118	*	*	12	*

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		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	3.962	*	*	2	*
. Transfers from one heading to another (+)/(-)	8181	-1.201	*	*	1	*
At the end of the period	8191	60.361	*	*	18	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	4.007	*	*	3	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241	-2.542	*	*	1	*
At the end of the period	8251	1.464	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	40.087	*	*	19	*
Movements during the period						
. Recorded	8271	2.014	*	*	16	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	3.131	*	*	2	*
. Transferred from one heading to another (+)/(-)	8311	-263	*	*	3	*
At the end of the period	8321	38.706	*	*	18	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	23.119	*	*	15	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	81.428	*	*	30	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	6.871	*	*	21	*
. Sales and disposals	8172	6.608	*	*	8	*
. Transfers from one heading to another (+)/(-)	8182	284	*	*	2	*
At the end of the period	8192	81.976	*	*	29	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	28	*	*	1	*
Movements during the period						
. Recorded	8212	1	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242	1.364	*	*	1	*
At the end of the period	8252	1.392	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	70.552	*	*	30	*
Movements during the period						
. Recorded	8272	3.452	*	*	29	*
. Written back	8282	16	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	6.363	*	*	7	*
. Transferred from one heading to another (+)/(-)	8312	3.103	*	*	3	*
At the end of the period	8322	70.728	*	*	29	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	12.640	*	*	29	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	40.099	*	*	31	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	3.078	*	*	25	*
. Sales and disposals	8173	18.545	*	*	17	*
. Transfers from one heading to another (+)/(-)	8183	129	*	*	4	*
At the end of the period	8193	24.761	*	*	31	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	26	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	26	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	36.135	*	*	31	*
Movements during the period						
. Recorded	8273	1.648	*	*	27	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	18.365	*	*	16	*
. Transferred from one heading to another (+)/(-)	8313	78	*	*	4	*
At the end of the period	8323	19.496	*	*	31	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	5.290	*	*	27	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	24.174	*	*	13	*
Movements during the period						
. Acquisitions,	8164	8.946	*	*	6	*
including produced fixed assets						
. Sales and disposals	8174	2.735	*	*	3	*
. Transfers from one heading to another (+)/(-)	8184	-57	*	*	1	*
At the end of the period	8194	30.327	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	200	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	200	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	19.424	*	*	13	*
Movements during the period						
. Recorded	8274	2.103	*	*	8	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	6.343	*	*	1	*
. Cancelled owing to sales and disposals	8304	750	*	*	3	*
. Transferred from one heading to another(+)/(-)	8314	-33	*	*	1	*
At the end of the period	8324	27.087	*	*	13	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	3.440	*	*	8	*
OF WHICH						
Land and buildings	250	2.049	*	*	2	*
Plant, machinery and equipment	251	1.106	*	*	5	*
Furniture and vehicles	252	286	*	*	4	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	50.255	*	*	17	*
Movements during the period						
. Acquisitions,	8165	4.209	*	*	9	*
including produced fixed assets						
. Sales and disposals	8175	4.820	*	*	9	*
. Transfers from one heading to another (+)/(-)	8185	1.107	*	*	2	*
At the end of the period	8195	50.750	*	*	18	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	36.310	*	*	16	*
Movements during the period						
. Recorded	8275	4.143	*	*	17	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	1.043	*	*	1	*
. Cancelled owing to sales and disposals	8305	3.768	*	*	9	*
. Transferred from one heading to another(+)/(-)	8315	2.323	*	*	2	*
At the end of the period	8325	40.052	*	*	17	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	10.699	*	*	18	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.041	*	*	4	*
Movements during the period						
. Acquisitions,	8166	1.221	*	*	4	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-1.100	*	*	3	*
At the end of the period	8196	1.162	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	36	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	7	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	43	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	1.119	*	*	4	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	16.262	*	*	210
Movements during the period						
. Acquisitions	8365	*	553	*	*	36
. Sales and disposals	8375	*	696	*	*	44
. Transfers from one heading to another (+)/(-)	8385	*	-6	*	*	1
. Other movements	8386	*	-1.532	*	*	4
At the end of the period	8395	*	14.581	*	*	205
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*	19	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	19	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	520	*	*	3
Movements during the period						
. Recorded	8475	*	13	*	*	2
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	1
At the end of the period	8525	*	534	*	*	6
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	0	*	*	1
Movements during the period (+)/(-)	8545	*	5	*	*	1
At the end of the period	8555	*	6	*	*	2
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	14.060	*	*	202
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	200.657	*	*	16	*
Movements during the period						
. Acquisitions	8364	2.972	*	*	5	*
. Sales and disposals	8374	5.348	*	*	3	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	198.280	*	*	16	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	112.765	*	*	4	*
Movements during the period						
. Recorded	8474	49	*	*	3	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	112.814	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	85.466	*	*	15	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	10.154	*	*	24	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	316	*	*	7	*
. Repayments	8594	1.628	*	*	12	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-266	*	*	1	*
. Others (+)/(-)	8634	-1.173	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	7.403	*	*	22	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	1.127	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	174.147	*	*	15	*
Movements during the period						
. Acquisitions	8361	2.729	*	*	5	*
. Sales and disposals	8371	5.348	*	*	3	*
. Transfers from one heading to another (+)/(-)	8381	125	*	*	1	*
At the end of the period	8391	171.653	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	100.532	*	*	3	*
Movements during the period						
. Recorded	8471	49	*	*	3	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	100.580	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	71.072	*	*	14	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	6.444	*	*	4	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	306	*	*	2	*
. Repayments	8591	375	*	*	2	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-266	*	*	1	*
. Other movements (+)/(-)	8631	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	6.109	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	25.400	*	*	3	*
Movements during the period						
. Acquisitions	8362	243	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382	-125	*	*	1	*
At the end of the period	8392	25.518	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	11.124	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	11.124	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	14.394	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	1.109	*	*	1	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	1.109	*	*	1	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	1.109	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	1.109	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284		*	*		*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	3.710	*	*	24	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	10	*	*	6	*
. Repayments	8593	1.253	*	*	12	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-1.173	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.294	*	*	21	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	1.127	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51		*	*		*
- Book value increased	8681		*	*		*
with the uncalled amount						
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued	8684		*	*		*
by credit institutions						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	20.963	*	*	6	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	845	*	*	2	*
- between one month and one year	8687	19.618	*	*	5	*
- over one year	8688	500	*	*	1	*
. Other investments	8689	54	*	*	1	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	52.866	48.115	100.981	37	403
At the end of the preceding period						
. Issued capital at the end of the period	100	58.218	55.261	113.479	37	411
B.Structure of the capital						
. Number of registered shares	8702	9.570.624	*	*	31	*
. Number of bearer shares	8703	5.889.583	*	*	4	*
C.Capital not paid						
. Uncalled capital	101		701	701		70
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	1.384	29	1.413	2	1
- Corresponding number of shares	8722	39.742	39	39.781	2	1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	1.936		1.936	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		100	100		1
- Number of voting rights attached	8762		100	100		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	54.927	*	*	16	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	1.707	*	*	8	*
similar obligations						
- Credit institutions	8841	52.681	*	*	13	*
- Other loans	8851	540	*	*	1	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	54.927	9.280	64.208	16	180
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	73.184	*	*	15	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812		*	*		*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	3.974	*	*	7	*
- Credit institutions	8842	3.986	*	*	10	*
- Other loans	8852	65.224	*	*	3	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	33	*	*	1	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	73.217	26.016	99.234	15	175
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	1.627	*	*	6	*
- Subordinated loans	8813	103	*	*	1	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	343	*	*	1	*
- Credit institutions	8843	814	*	*	2	*
- Other loans	8853	368	*	*	2	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.123	*	*	3	*
Total amounts payable with a remaining term of more than five years	8913	2.750	28.018	30.769	8	78
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	237	2.081	2.318	1	2
- Credit institutions, leasing and similar obligations	891	237	2.081	2.318	1	2
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	237	*	*	1	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	237	2.081	2.318	1	2
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	31.202	21.681	52.884	9	64
- Credit institutions, leasing and similar obligations	892	31.202	20.615	51.817	9	63
* Leasing and similar obligations	8952	288	*	*	1	*
* Credit institutions	8962	30.915	*	*	8	*
- Other loans	902		1.066	1.066		4
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		2	2		1
- Suppliers	8992		2	2		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052	1.100	47	1.147	1	2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	32.302	21.731	54.033	10	65
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	27	401	428	1	6
. Accruing taxes payable	9073	5.000	*	*	29	*
. Estimated taxes payable	450	1.714	*	*	16	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076		355	355		3
. Other amounts payable in respect of remuneration and social security	9077	28.147	*	*	31	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	79	*	*	9	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	2.326	1.590	3.916	30	185
. Average number of employees calculated in full-time equivalents	9087	2.153	1.436	3.589	31	196
. Number of actual worked hours	9088	3.194.578	1.918.546	5.113.124	31	188
b)Personnel costs						
. Remuneration and direct social benefits	620	92.737	33.622	126.359	31	208
. Employer's contribution for social security	621	25.418	11.209	36.627	31	202
. Employers' premiums for extra statutory insurance	622	2.218	217	2.435	18	34
. Other personnel costs	623	4.701	2.578	7.279	30	198
. Pensions	624	1.328	6	1.335	2	3
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-30	*	*	2	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.429	*	*	5	*
- Written back	9111	3.467	*	*	6	*
. On trade debts						
- Recorded	9112	2.029	*	*	17	*
- Written back	9113	762	*	*	11	*
e)Provisions for liabilities and charges						
. Formed	9115	1.094	*	*	6	*
. Used and written back	9116	295	*	*	7	*
f)Other operating charges						
. Taxes related to operation	640	4.285	*	*	35	*
. Other costs	641/8	1.156	*	*	24	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	23	*	*	4	*
. Average number calculated in full-time equivalents	9097	90	*	*	21	*
. Number of actual worked hours	9098	171.966	*	*	21	*
. Costs to the enterprise	617	4.212	*	*	21	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	52	46	98	4	9
- Interest subsidies	9126	3		3	1	
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		11	11		7
d)Amounts written down on current assets						
. Recorded	6510		*	*		*
. Written back	6511	32	*	*	1	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	4.640	567	5.208	4	19
f)Provisions of a financial nature						
. Formed	656		52	52		23
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	13.139	*	*	31	*
- Income taxes paid and withholding taxes due or paid	9135	11.514	*	*	27	*
- Excess of income tax prepayments and	9136	93	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.718	*	*	16	*
. Income taxes on the result of prior periods	9138	76	*	*	12	*
- Additional income taxes due or paid	9139	76	*	*	12	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	17.631	*	*	7	*
Accumulated tax losses deductible from future taxable profits	9142	17.422	*	*	7	*
- Deferred taxes representing liabilities	9144	146	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	138.377	*	*	34	*
- By the enterprise	9146	151.679	*	*	33	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	25.221	*	*	31	*
- For withholding taxes on investment income	9148	2.828	*	*	8	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	637		637	1	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	637	*	*	1	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	2.945	29.276	32.221	4	34
- Amount of registration	9171	8.725	21.268	29.993	4	35
. Pledging of goodwill - Amount of registration	9181	37.899	13.842	51.741	11	25
. Pledging of other assets - Book value of other assets pledged	9191	62	698	759	1	9
. Guarantees provided on future assets - Amount of assets involved	9201		79	79		1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162					
- Amount of registration	9172					
. Pledging of goodwill - Amount of registration	9182	2.792	1.611	4.404	1	1
. Pledging of other assets - Book value of assets pledged	9192		6	6		1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	6.125	*	*	5	*
. Currencies sold (to be delivered)	9216	5.660	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	77.182	*	*	14	*
. Participating interests	280	71.072	*	*	14	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	6.109	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	107.216	2.043	109.260	23	10
. Over one year	9301	6.174	*	*	7	*
. Within one year	9311	101.043	*	*	23	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	269.519	*	*	25	*
. Over one year	9361	69.823	*	*	6	*
. Within one year	9371	199.696	*	*	24	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	27.399	*	*	4	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	31.987	*	*	4	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	8.710	*	*	4	*
. Income from current assets	9431	391	*	*	7	*
. Other financial income	9441	470	*	*	2	*
. Debt charges	9461	1.890	*	*	6	*
. Other financial charges	9471	729	*	*	2	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	624	*	*	2	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	14.394	*	*	3	*
. Participating interests	282	14.394	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	134	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	134	*	*	2	*
c)Amounts payable	9352	394	*	*	2	*
. Over one year	9362		*	*		*
. Within one year	9372	394	*	*	2	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	728	2.491	3.219	4	33
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	2.800	*	*	6	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	706	*	*	26	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	20	*	*	3	*
- Tax consultancy	95062	18	*	*	1	*
- Other missions external to the audit	95063	55	*	*	5	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	36	*	*	5	*
- Other missions external to the audit	95083	1	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	29	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	4	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.059	*	*	162
. Part-time	1002	*	537	*	*	150
. Total in FTE (current period)	1003	*	1.396	*	*	185
. Total in FTE (preceding period)	1003P	*	1.514	*	*	195
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.401.653	*	*	162
. Part-time	1012	*	481.717	*	*	150
. Total (current period)	1013	*	1.883.370	*	*	185
. Total (preceding period)	1013P	*	2.023.366	*	*	195
PERSONNEL COSTS						
. Full-time	1021	*	34.085	*	*	162
. Part-time	1022	*	11.468	*	*	150
. Total (current period)	1023	*	45.553	*	*	185
. Total (preceding period)	1023P	*	46.762	*	*	195
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.610	*	*	31	*
. Men	10011	427	*	*	25	*
. Women	10012	1.132	*	*	30	*
Part-time						
. Total	1002	757	*	*	29	*
. Men	10021	38	*	*	14	*
. Women	10022	713	*	*	27	*
Total in FTE						
. Total	1003	2.150	*	*	31	*
. Men	10031	447	*	*	26	*
. Women	10032	1.647	*	*	30	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	2.392.773	*	*	31	*
. Men	10111	670.334	*	*	25	*
. Women	10112	1.650.319	*	*	30	*
Part-time						
. Total	1012	798.348	*	*	29	*
. Men	10121	32.361	*	*	14	*
. Women	10122	757.285	*	*	27	*
Total						
. Total	1013	3.191.121	*	*	31	*
. Men	10131	702.696	*	*	26	*
. Women	10132	2.407.603	*	*	30	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	101.391	*	*	31	*
. Men	10211	37.836	*	*	23	*
. Women	10212	58.798	*	*	28	*
Part-time						
. Total	1022	23.683	*	*	29	*
. Men	10221	1.467	*	*	12	*
. Women	10222	19.072	*	*	25	*
Total						
. Total	1023	125.074	*	*	31	*
. Men	10231	40.300	*	*	25	*
. Women	10232	82.538	*	*	29	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	936	*	*	10	*
. Men	10331	268	*	*	10	*
. Women	10332	667	*	*	10	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	2.246	*	*	30	*
. Men	10031P	480	*	*	23	*
. Women	10032P	1.705	*	*	27	*
Number of hours actually worked						
. Total	1013P	3.364.885	*	*	30	*
. Men	10131P	763.171	*	*	23	*
. Women	10132P	2.506.813	*	*	27	*
Personnel costs						
. Total	1023P	130.737	*	*	30	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	43.728	*	*	23	*
. Women	10232P	84.013	*	*	27	*
Advantages in addition to wages						
. Total	1033P	975	*	*	13	*
. Men	10331P	295	*	*	12	*
. Women	10332P	678	*	*	12	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.578	1.030	2.608	29	151
. Part-time	1052	744	528	1.272	28	144
. Total in FTE	1053	2.105	1.372	3.477	30	180
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.559	993	2.552	29	150
. Part-time	1102	729	511	1.240	28	143
. Total in FTE	1103	2.081	1.326	3.407	30	179
Contract for a definite period						
. Full-time	1111	15	33	48	6	15
. Part-time	1112	15	16	31	3	13
. Total in FTE	1113	20	41	61	8	27
Contract for the execution of						
a specifically assigned work						
. Full-time	1121		1	1		1
. Part-time	1122					
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	4	3	7	2	3
. Part-time	1132		1	1		1
. Total in FTE	1133	4	4	8	2	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	419	196	615	25	86
. Part-time	1202	42	74	116	12	33
. Total in FTE	1203	441	234	675	26	99
- primary education						
. Full-time	12001	40	33	73	6	20
. Part-time	12002	5	15	20	3	10
. Total in FTE	12003	43	42	85	8	24
- secondary education						
. Full-time	12011	150	129	279	20	68
. Part-time	12012	16	40	56	8	21
. Total in FTE	12013	160	150	310	22	78
- higher non-university education						
. Full-time	12021	200	31	231	15	14
. Part-time	12022	16	18	34	6	3
. Total in FTE	12023	208	39	246	15	15
- university education						
. Full-time	12031	29	3	32	8	3
. Part-time	12032	5	1	6	2	1
. Total in FTE	12033	31	4	35	8	4
Women						
. Full-time	1211	1.159	834	1.993	29	129
. Part-time	1212	702	454	1.156	28	135
. Total in FTE	1213	1.664	1.137	2.802	30	166
- primary education						
. Full-time	12101	125	187	312	13	43
. Part-time	12102	70	81	151	11	34
. Total in FTE	12103	178	243	421	13	54
- secondary education						
. Full-time	12111	570	545	1.115	24	105
. Part-time	12112	493	324	817	23	107
. Total in FTE	12113	923	758	1.681	25	134
- higher non-university education						
. Full-time	12121	411	99	510	21	44
. Part-time	12122	123	46	169	17	20
. Total in FTE	12123	501	131	632	23	50
- university education						
. Full-time	12131	53	3	56	6	3
. Part-time	12132	16	3	19	5	3
. Total in FTE	12133	63	5	68	8	6
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	8		8	4	
. Part-time	1302	2		2	2	
. Total in FTE	1303	9		9	4	
Employees						
. Full-time	1341	970	301	1.271	28	94
. Part-time	1342	440	145	585	25	71
. Total in FTE	1343	1.274	392	1.667	29	115
Workers						
. Full-time	1321	600	728	1.328	21	119

Year 2013 Grouping : DE182 - Manufacture of apparel (except clothing made of leather)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	302	377	679	20	111
. Total in FTE	1323	822	975	1.796	22	149
Others						
. Full-time	1331		1	1		1
. Part-time	1332		6	6		2
. Total in FTE	1333		4	4		3
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	87	*	*	21	*
. Number of hours actually worked	1511	166.780	*	*	21	*
. Costs for the enterprise	1521	4.142	*	*	21	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	3	*	*	1	*
. Number of hours actually worked	1512	5.186	*	*	1	*
. Costs for the enterprise	1522	71	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	303	241	544	24	75
. Part-time	2052	286	218	504	14	60
. Total in FTE	2053	439	337	777	25	102
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	189	*	*	21	*
. Part-time	2102	161	*	*	13	*
. Total in FTE	2103	256	*	*	22	*
Contract for a definite period						
. Full-time	2111	112	*	*	11	*
. Part-time	2112	125	*	*	4	*
. Total in FTE	2113	182	*	*	11	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	2	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	2	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	372	276	648	28	94
. Part-time	3052	342	261	603	17	78
. Total in FTE	3053	552	398	951	28	118
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	254	*	*	26	*
. Part-time	3102	219	*	*	16	*
. Total in FTE	3103	361	*	*	26	*
Contract for a definite period						
. Full-time	3111	117	*	*	9	*
. Part-time	3112	123	*	*	4	*
. Total in FTE	3113	190	*	*	10	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	10	*	*	7	*
. Part-time	3402	4	*	*	2	*
. Total in FTE	3403	13	*	*	8	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	9	*	*	4	*
. Part-time	3412	13	*	*	8	*
. Total in FTE	3413	18	*	*	11	*
Dismissal						
. Full-time	3421	97	*	*	16	*
. Part-time	3422	52	*	*	9	*
. Total in FTE	3423	132	*	*	17	*
Other reason						
. Full-time	3431	256	*	*	24	*
. Part-time	3432	273	*	*	14	*
. Total in FTE	3433	389	*	*	24	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	216	17	233	13	7
. Number of actual training hours	5802	3.881	321	4.202	13	7
. Costs for the enterprise	5803	260	16	276	15	12
- of which gross costs directly linked to training	58031	202	21	223	13	7
- of which fees paid and payments to collective funds	58032	80	3	83	12	10
- of which grants and other financial advantages received (to deduct)	58033	22	8	30	6	3
Women						
. Number of employees involved	5811	930	39	969	14	9
. Number of actual training hours	5812	9.782	753	10.535	14	9
. Costs for the enterprise	5813	574	27	601	16	19
- of which gross costs directly linked to training	58131	474	22	496	14	9
- of which fees paid and payments to collective funds	58132	197	9	206	12	16
- of which grants and other financial advantages received (to deduct)	58133	97	4	101	5	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	214	31	245	12	7
. Number of actual training hours	5822	5.971	1.075	7.046	12	7
. Costs for the enterprise	5823	259	24	283	12	7
Women						
. Number of employees involved	5831	509	69	578	12	10
. Number of actual training hours	5832	13.916	2.247	16.163	12	10
. Costs for the enterprise	5833	477	58	534	12	10
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	4	2	6	1	1
. Number of actual training hours	5842	2.809	1.648	4.457	1	1
. Costs for the enterprise	5843	39	3	42	1	1
Women						
. Number of employees involved	5851	17	5	22	2	2
. Number of actual training hours	5852	8.595	3.169	11.764	2	2
. Costs for the enterprise	5853	110	35	145	2	2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,7	6,9	19,2	35	6,4
2. Net operating margin	(%)	0,0	3,4	8,1	35	4,3
3. Added value / operating income	(%)	17,6	25,3	38,2	36	16,7
4. Added value / person employed (EUR)		49.514	64.579	114.495	30	98.677
5. Added value / Tangible fixed assets	(%)	13,7	51,7	131,3	37	83,9
6. Personnel charges / Added value	(%)	46,8	67,1	82,7	30	59,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,5	12,7	21,5	34	12,5
8. Debt charges / Added value	(%)	0,9	3,4	8,2	30	7,1
9. Return on equity after tax	(%)	-1,0	4,3	13,2	36	9,0
10. Cash-flow / Equity	(%)	5,3	12,5	28,3	36	17,0
11. Gross return on total assets before taxes and debt charges	(%)	4,1	7,4	12,4	37	10,3
12. Net return on total assets before taxes and debt charges	(%)	0,9	3,5	8,7	37	7,1
13. Liquidity in broad sense		0,93	1,55	2,51	37	1,56
14. Liquidity in narrow sense		0,49	0,90	1,88	37	0,82
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,1	3,9	13,1	25	11,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		5,1	12,9	36,0	20	9,2
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		27	46	91	35	49
18. Number of days of supplier credit		33	52	96	37	53
19. Equity / Total liabilities and equity	(%)	29,9	52,3	66,8	37	40,5
20. Acquisition of tangible assets / Added value	(%)	2,3	6,7	19,7	30	10,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	12,9	20,4	53,8	30	37,3

Year 2013 Grouping : DE182 - Manufacture of apparel (except clothing made of leather)

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-8,9	3,4	13,0	48	0,3
2. Net operating margin	(%)	-13,0	-1,2	6,5	48	-3,2
3. Added value / operating income	(%)	4,2	15,6	43,7	47	16,9
4. Added value / person employed (EUR)		26.461	42.236	61.010	192	44.793
5. Added value / Tangible fixed assets	(%)	6,7	31,6	95,0	374	34,6
6. Personnel charges / Added value	(%)	53,4	76,1	94,1	212	73,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,2	17,6	46,1	327	17,8
8. Financial charges / Added value	(%)	2,1	6,3	17,0	344	11,8
9. Return on equity after tax	(%)	-6,8	3,0	14,8	309	1,0
10. Cash-flow / Equity	(%)	0,5	11,0	35,1	309	13,1
11. Gross return on total assets before taxes and financial charges	(%)	0,4	7,1	15,8	407	8,1
12. Net return on total assets before taxes and financial charges	(%)	-3,4	2,9	10,1	407	4,0
13. Liquidity in broad sense		0,63	1,38	2,78	404	1,36
14. Liquidity in narrow sense		0,27	0,75	1,72	403	0,85
17. Number of days of customer credit		5	29	76	48	73
18. Number of days of supplier credit		8	32	62	51	68
19. Equity / Total liabilities and equity	(%)	0,4	33,4	66,6	411	34,6
20. Acquisition of tangible assets / Added value	(%)	2,5	8,7	30,6	221	20,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	16,0	62,4	228	15,9

Year 2013 Grouping : DE182 - Manufacture of apparel (except clothing made of leather)

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,8	6,3	14,3	82	6,4
2. Net operating margin	(%)	-5,9	2,0	8,6	82	4,3
3. Added value / operating income	(%)	8,4	21,2	39,7	83	16,7
4. Added value / person employed (EUR)		27.971	44.193	69.647	222	77.141
5. Added value / Tangible fixed assets	(%)	7,2	33,6	98,8	411	62,1
6. Personnel charges / Added value	(%)	51,4	75,5	93,7	242	62,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,2	16,8	42,2	361	13,8
8. Financial charges / Added value	(%)	2,1	6,6	17,1	379	13,2
9. Return on equity after tax	(%)	-6,4	3,1	14,6	345	7,1
10. Cash-flow / Equity	(%)	0,8	11,1	34,9	345	16,1
11. Gross return on total assets before taxes and financial charges	(%)	0,9	7,2	15,9	444	11,0
12. Net return on total assets before taxes and financial charges	(%)	-2,7	3,3	10,3	444	7,5
13. Liquidity in broad sense		0,67	1,38	2,71	441	1,51
14. Liquidity in narrow sense		0,31	0,78	1,72	440	0,83
17. Number of days of customer credit		19	46	83	82	57
18. Number of days of supplier credit		22	47	81	88	60
19. Equity / Total liabilities and equity	(%)	4,5	34,5	66,6	448	38,9
20. Acquisition of tangible assets / Added value	(%)	2,5	8,6	28,8	251	12,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,7	16,5	62,3	258	24,4

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.059	*	*	162
. Part-time	1002	*	537	*	*	150
. Total in FTE (current period)	1003	*	1.396	*	*	185
. Total in FTE (preceding period)	1003P	*	1.514	*	*	195
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.401.653	*	*	162
. Part-time	1012	*	481.717	*	*	150
. Total (current period)	1013	*	1.883.370	*	*	185
. Total (preceding period)	1013P	*	2.023.366	*	*	195
PERSONNEL COSTS						
. Full-time	1021	*	34.085	*	*	162
. Part-time	1022	*	11.468	*	*	150
. Total (current period)	1023	*	45.553	*	*	185
. Total (preceding period)	1023P	*	46.762	*	*	195
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.610	*	*	31	*
. Men	10011	427	*	*	25	*
. Women	10012	1.132	*	*	30	*
Part-time						
. Total	1002	757	*	*	29	*
. Men	10021	38	*	*	14	*
. Women	10022	713	*	*	27	*
Total in FTE						
. Total	1003	2.150	*	*	31	*
. Men	10031	447	*	*	26	*
. Women	10032	1.647	*	*	30	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	2.392.773	*	*	31	*
. Men	10111	670.334	*	*	25	*
. Women	10112	1.650.319	*	*	30	*
Part-time						
. Total	1012	798.348	*	*	29	*
. Men	10121	32.361	*	*	14	*
. Women	10122	757.285	*	*	27	*
Total						
. Total	1013	3.191.121	*	*	31	*
. Men	10131	702.696	*	*	26	*
. Women	10132	2.407.603	*	*	30	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	101.391	*	*	31	*
. Men	10211	37.836	*	*	23	*
. Women	10212	58.798	*	*	28	*
Part-time						
. Total	1022	23.683	*	*	29	*
. Men	10221	1.467	*	*	12	*
. Women	10222	19.072	*	*	25	*
Total						
. Total	1023	125.074	*	*	31	*
. Men	10231	40.300	*	*	25	*
. Women	10232	82.538	*	*	29	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	936	*	*	10	*
. Men	10331	268	*	*	10	*
. Women	10332	667	*	*	10	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	2.246	*	*	30	*
. Men	10031P	480	*	*	23	*
. Women	10032P	1.705	*	*	27	*
Number of hours actually worked						
. Total	1013P	3.364.885	*	*	30	*
. Men	10131P	763.171	*	*	23	*
. Women	10132P	2.506.813	*	*	27	*
Personnel costs						
. Total	1023P	130.737	*	*	30	*
. Men	10231P	43.728	*	*	23	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	84.013	*	*	27	*
Advantages in addition to wages						
. Total	1033P	975	*	*	13	*
. Men	10331P	295	*	*	12	*
. Women	10332P	678	*	*	12	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.578	1.029	2.607	29	150
. Part-time	1052	744	528	1.272	28	144
. Total in FTE	1053	2.105	1.371	3.476	30	179
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.559	992	2.551	29	149
. Part-time	1102	729	511	1.240	28	143
. Total in FTE	1103	2.081	1.325	3.406	30	178
Contract for a definite period						
. Full-time	1111	15	33	48	6	15
. Part-time	1112	15	16	31	3	13
. Total in FTE	1113	20	41	61	8	27
Contract for the execution of a specifically assigned work						
. Full-time	1121		1	1		1
. Part-time	1122					
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	4	3	7	2	3
. Part-time	1132		1	1		1
. Total in FTE	1133	4	4	8	2	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	419	196	615	25	86
. Part-time	1202	42	74	116	12	33
. Total in FTE	1203	441	234	675	26	99
- primary education						
. Full-time	12001	40	33	73	6	20
. Part-time	12002	5	15	20	3	10
. Total in FTE	12003	43	42	85	8	24
- secondary education						
. Full-time	12011	150	129	279	20	68
. Part-time	12012	16	40	56	8	21
. Total in FTE	12013	160	150	310	22	78
- higher non-university education						
. Full-time	12021	200	31	231	15	14
. Part-time	12022	16	18	34	6	3
. Total in FTE	12023	208	39	246	15	15
- university education						
. Full-time	12031	29	3	32	8	3
. Part-time	12032	5	1	6	2	1
. Total in FTE	12033	31	4	35	8	4
Women						
. Full-time	1211	1.159	833	1.992	29	128
. Part-time	1212	702	454	1.156	28	135
. Total in FTE	1213	1.664	1.136	2.801	30	165
- primary education						
. Full-time	12101	125	187	312	13	43
. Part-time	12102	70	81	151	11	34
. Total in FTE	12103	178	243	421	13	54
- secondary education						
. Full-time	12111	570	545	1.115	24	105
. Part-time	12112	493	324	817	23	107
. Total in FTE	12113	923	758	1.681	25	134
- higher non-university education						
. Full-time	12121	411	98	509	21	43
. Part-time	12122	123	46	169	17	20
. Total in FTE	12123	501	130	631	23	49
- university education						
. Full-time	12131	53	3	56	6	3
. Part-time	12132	16	3	19	5	3
. Total in FTE	12133	63	5	68	8	6
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	8		8	4	
. Part-time	1302	2		2	2	
. Total in FTE	1303	9		9	4	
Employees						
. Full-time	1341	970	301	1.271	28	94
. Part-time	1342	440	145	585	25	71
. Total in FTE	1343	1.274	392	1.667	29	115
Workers						
. Full-time	1321	600	727	1.327	21	118
. Part-time	1322	302	377	679	20	111

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	822	974	1.795	22	148
Others						
. Full-time	1331		1	1		1
. Part-time	1332		6	6		2
. Total in FTE	1333		4	4		3
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	87	*	*	21	*
. Number of hours actually worked	1511	166.780	*	*	21	*
. Costs for the enterprise	1521	4.142	*	*	21	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	3	*	*	1	*
. Number of hours actually worked	1512	5.186	*	*	1	*
. Costs for the enterprise	1522	71	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	303	241	544	24	75
. Part-time	2052	286	218	504	14	60
. Total in FTE	2053	439	337	777	25	102
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	189	*	*	21	*
. Part-time	2102	161	*	*	13	*
. Total in FTE	2103	256	*	*	22	*
Contract for a definite period						
. Full-time	2111	112	*	*	11	*
. Part-time	2112	125	*	*	4	*
. Total in FTE	2113	182	*	*	11	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	2	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	2	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	372	276	648	28	94
. Part-time	3052	342	261	603	17	78
. Total in FTE	3053	552	398	951	28	118
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	254	*	*	26	*
. Part-time	3102	219	*	*	16	*
. Total in FTE	3103	361	*	*	26	*
Contract for a definite period						
. Full-time	3111	117	*	*	9	*
. Part-time	3112	123	*	*	4	*
. Total in FTE	3113	190	*	*	10	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE182 - Manufacture of apparel (except clothing made of leather)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	10	*	*	7	*
. Part-time	3402	4	*	*	2	*
. Total in FTE	3403	13	*	*	8	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	9	*	*	4	*
. Part-time	3412	13	*	*	8	*
. Total in FTE	3413	18	*	*	11	*
Dismissal						
. Full-time	3421	97	*	*	16	*
. Part-time	3422	52	*	*	9	*
. Total in FTE	3423	132	*	*	17	*
Other reason						
. Full-time	3431	256	*	*	24	*
. Part-time	3432	273	*	*	14	*
. Total in FTE	3433	389	*	*	24	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	216	17	233	13	7
. Number of actual training hours	5802	3.881	321	4.202	13	7
. Costs for the enterprise	5803	260	16	276	15	12
- of which gross costs directly linked to training	58031	202	21	223	13	7
- of which fees paid and payments to collective funds	58032	80	3	83	12	10
- of which grants and other financial advantages received (to deduct)	58033	22	8	30	6	3
Women						
. Number of employees involved	5811	930	39	969	14	9
. Number of actual training hours	5812	9.782	753	10.535	14	9
. Costs for the enterprise	5813	574	27	601	16	19
- of which gross costs directly linked to training	58131	474	22	496	14	9
- of which fees paid and payments to collective funds	58132	197	9	206	12	16
- of which grants and other financial advantages received (to deduct)	58133	97	4	101	5	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	214	31	245	12	7
. Number of actual training hours	5822	5.971	1.075	7.046	12	7
. Costs for the enterprise	5823	259	24	283	12	7
Women						
. Number of employees involved	5831	509	69	578	12	10
. Number of actual training hours	5832	13.916	2.247	16.163	12	10
. Costs for the enterprise	5833	477	58	534	12	10
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	4	2	6	1	1
. Number of actual training hours	5842	2.809	1.648	4.457	1	1
. Costs for the enterprise	5843	39	3	42	1	1
Women						
. Number of employees involved	5851	17	5	22	2	2
. Number of actual training hours	5852	8.595	3.169	11.764	2	2
. Costs for the enterprise	5853	110	35	145	2	2