

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

NACE-BEL2008: + 103* + 104* + 106*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.698.698	110.591	2.809.290	94	138
A.Formation expenses	20	4.453	32	4.485	6	5
B.Intangible fixed assets	21	132.771	1.180	133.951	41	28
C.Tangible fixed assets	22/27	1.281.683	50.070	1.331.753	90	133
. Land and buildings	22	429.011	27.810	456.821	81	90
. Plant, machinery and equipment	23	616.087	14.518	630.606	86	114
. Furniture and vehicles	24	20.563	2.670	23.233	85	105
. Leasing and similar rights	25	146.458	2.351	148.809	25	15
. Other tangible fixed assets	26	4.952	2.647	7.599	18	22
. Assets under construction and advance payments	27	64.613	73	64.686	24	1
D.Financial fixed assets	28	1.279.791	59.310	1.339.101	74	65
. Affiliated enterprises	280/1	1.192.266	*	*	41	*
- Participating interests	280	1.158.809	*	*	39	*
- Amounts receivable	281	33.457	*	*	7	*
. Other enterprises linked by participating interests	282/3	83.458	*	*	10	*
- Participating interests	282	75.357	*	*	10	*
- Amounts receivable	283	8.100	*	*	2	*
. Other financial assets	284/8	4.068	*	*	61	*
- Shares	284	783	*	*	18	*
- Amounts receivable and cash guarantees	285/8	3.284	*	*	56	*
2.1.2.CURRENT ASSETS	29/58	3.251.035	78.557	3.329.592	96	147
A.Amounts receivable after more than one year	29	41.591	583	42.174	25	6
. Trade debtors	290	4.258	19	4.277	7	2
. Other amounts receivable	291	37.333	564	37.897	20	5
B.Stocks and contracts in progress	3	878.312	13.890	892.202	80	97
. Stocks	30/36	878.312	13.890	892.202	80	97
- Raw materials and consumables	30/31	286.306	*	*	77	*
- Work in progress	32	68.445	*	*	23	*
- Finished goods	33	487.177	*	*	59	*
- Goods purchased for resale	34	34.615	*	*	27	*
- Immovable property intended for sale	35	1.196	*	*	1	*
- Advance payments	36	571	*	*	4	*
. Contracts in progress	37					
C.Amounts receivable within one year	40/41	1.915.827	47.250	1.963.077	96	143
. Trade debtors	40	1.144.774	34.451	1.179.225	94	129
. Other amounts receivable	41	771.053	12.799	783.852	93	135
D.Current investments	50/53	94.580	4.147	98.727	19	29
. Own shares	50		*	*		*
. Other investments	51/53	94.580	*	*	19	*
E.Cash at bank and in hand	54/58	301.861	11.843	313.704	92	143
F.Deferred charges and accrued income	490/1	18.865	843	19.708	82	83
TOTAL ASSETS	20/58	5.949.733	189.148	6.138.881	96	147

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.474.062	98.043	2.572.105	92	117
EQUITY negative balance	10/15	-10.591	-3.421	-14.012	4	30
A.Capital	10	944.033	23.471	967.504	96	147
. Issued capital	100	967.725	23.922	991.647	96	147
. Uncalled capital	101	23.693	450	24.143	3	25
B.Share premium account	11	159.223	32	159.255	8	2
C.Revaluation surpluses	12	44.864	1.527	46.391	16	7
D.Reserves	13	934.782	68.879	1.003.661	92	125
. Legal reserve	130	30.226	1.726	31.952	92	121
. Reserves not available	131	12.545	846	13.391	21	4
- In respect of own shares held	1310		702	702		1
- Other	1311	12.545	145	12.690	21	3
. Untaxed reserves	132	100.341	48.454	148.795	57	56
. Available reserves	133	791.670	17.853	809.523	64	76
E.Profit carried forward	(+) 14	543.081	9.985	553.066	43	62
Loss carried forward	(-) 14	-189.384	-10.723	-200.107	23	60
F.Investment grants	15	27.372	1.450	28.822	42	22
G.Advance to associates on the sharing out of the assets	19	500		500	1	
2.2.2.PROVISIONS AND DEFERRED TAXES	16	75.050	757	75.807	70	22
A.Provisions for liabilities and charges	160/5	51.930	527	52.457	54	10
. Pensions and similar obligations	160	5.582	*	*	37	*
. Taxation	161	815	*	*	2	*
. Major repairs and maintenance	162	8.268	*	*	8	*
. Other liabilities and charges	163/5	37.264	*	*	29	*
B.Deferred taxes	168	23.121	230	23.350	47	13
2.2.3.AMOUNTS PAYABLE	17/49	3.411.213	93.769	3.504.982	95	144
A.Amounts payable after more than one year	17	726.599	30.072	756.671	54	90
. Financial debts	170/4	691.964	25.846	717.810	50	83
- Credit institutions, leasing and other similar obligations	172/3	278.856	20.032	298.889	42	72
* Leasing and similar obligations	172	116.449	*	*	23	*
* Credit institutions	173	162.407	*	*	32	*
- Other loans	174/0	413.108	5.814	418.922	23	22
* Subordinated loans	170	115.727	*	*	8	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	297.381	*	*	16	*
. Trade debts	175	1.517		1.517	1	
- Suppliers	1750	1.517	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	33.118	4.226	37.344	7	14
B.Amounts payable within one year	42/48	2.615.354	63.375	2.678.728	95	144
. Current portion of amounts payable after more than one year falling due within one year	42	226.651	6.260	232.911	52	80
. Financial debts	43	652.980	9.108	662.088	52	42
- Credit institutions	430/8	419.263	7.251	426.514	46	35
- Other loans	439	233.717	1.857	235.574	14	9
. Trade debts	44	1.180.649	23.251	1.203.899	94	141
- Suppliers	440/4	1.180.593	23.250	1.203.843	94	141
- Bills of exchange payable	441	55	1	56	1	1
. Advances received on contracts in progress	46	2.982	1	2.983	3	1
. Taxes, remuneration and social security	45	195.665	3.403	199.068	90	119
- Taxes	450/3	65.856	1.284	67.141	89	107
- Remuneration and social security	454/9	129.809	2.119	131.927	85	79
. Other amounts payable	47/48	356.427	21.353	377.779	64	119
C.Deferred charges and accrued income	492/3	69.260	322	69.583	79	61
TOTAL LIABILITIES	10/49	5.949.733	189.148	6.138.881	96	147

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.190.745	33.796	1.224.541	89	126
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-722	-356	-1.079	7	21
A.OPERATING INCOME 70/74				9.566.755	*	*	95	*
. Turnover (optional entry for abridged layouts) 70				9.331.850	10.791	9.342.640	92	12
. Stocks and work and contracts in progress:								
increase (+) 71				52.580	*	*	32	*
decrease (-) 71				-51.550	*	*	28	*
. Own construction capitalised 72				10.279	*	*	6	*
. Other operating income 74				223.597	*	*	90	*
B.OPERATING CHARGES 60/64				9.288.259	*	*	96	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				8.376.732	9.085	8.385.817	96	12
. Raw materials, consumables 60				6.991.951	*	*	89	*
- Purchases 600/8				7.007.821	*	*	88	*
- Stocks:								
decrease (+) 609				28.405	*	*	37	*
increase (-) 609				-44.275	*	*	46	*
. Services and other goods 61				1.384.781	*	*	96	*
. Remuneration, social security and pensions 62				662.853	16.686	679.539	87	80
				(+)/(-)				
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				233.451	9.170	242.621	88	136
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				7.367	237	7.604	28	16
write-backs (-) 631/4				-1.910	-31	-1.941	28	2
. Provisions for risks and charges :								
appropriations (+) 635/7				1.918	34	1.952	19	4
uses and write-backs (-) 635/7				-28.206	-22	-28.228	29	2
. Other operating charges 640/8				36.054	1.651	37.705	96	141
. Operating charges carried to assets as restructuring costs (-) 649								
C.OPERATING PROFIT (+) 9901				295.974	7.447	303.420	75	99
OPERATING LOSS (-) 9901				-17.477	-1.733	-19.210	21	48
D.FINANCIAL INCOME 75				57.613	4.734	62.347	92	134
. Income from financial fixed assets 750				17.706	*	*	25	*
. Income from current assets 751				19.522	*	*	76	*
. Other financial income 752/9				20.386	*	*	76	*
E.FINANCIAL CHARGES 65				98.924	2.767	101.691	96	147
. Debt charges 650				72.015	*	*	84	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				442	*	*	7	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				26.467	*	*	90	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				267.273	9.550	276.823	72	91
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-30.087	-1.869	-31.956	24	56
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				21.047	811	21.858	51	35
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				259	*	*	2	*
. Write-back of amounts written down financial fixed assets 761					*	*		*
. Write-back of provisions for extraordinary liabilities and charges 762				6	*	*	1	*
. Gains on disposal of fixed assets 763				18.222	*	*	40	*
. Other extraordinary income 764/9				2.560	*	*	26	*
H.EXTRAORDINARY CHARGES 66				43.715	1.557	45.272	50	29
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				337	*	*	2	*
. Amounts written down financial fixed assets 661				37.686	*	*	5	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662	-211	*	*	2	*
. Losses on disposal of fixed assets	663	878	*	*	24	*
. Other extraordinary charges	664/8	5.024	*	*	32	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	274.211	9.801	284.012	74	96
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-59.694	-2.866	-62.559	21	51
J.TRANSFER FROM DEFERRED TAXES	780	7.195	316	7.511	46	15
K.TRANSFER TO DEFERRED TAXES	680	4.899	48	4.947	3	2
L.INCOME TAXES	(-) 67/77	-30	-24	-54	4	12
INCOME TAXES	(+) 67/77	66.252	1.490	67.743	82	92
. Income taxes	670/3	66.680	*	*	85	*
. Adjustment of income taxes and write-back of tax provisions	77	457	*	*	26	*
M.PROFIT FOR THE PERIOD	(+) 9904	210.370	8.393	218.763	74	96
LOSS FOR THE PERIOD	(-) 9904	-59.780	-2.656	-62.436	21	51
N.TRANSFER FROM UNTAXED RESERVES	789	13.487	1.384	14.871	28	12
O.TRANSFER TO UNTAXED RESERVES	689	12.260	367	12.627	8	7
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	210.835	8.865	219.700	76	95
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-59.018	-2.111	-61.129	19	52
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	726.073	18.875	744.947	71	81
Loss to be appropriated	(-) 9906	-201.140	-11.045	-212.185	25	66
. Profit for the period avail. For appropri.	(+) 9905	210.835	8.865	219.700	76	95
Loss for the period avail. For appropri.	(-) 9905	-59.018	-2.111	-61.129	19	52
. Profit brought forward	(+) 14P	589.263	11.406	600.669	41	59
Loss brought forward	(-) 14P	-216.147	-10.331	-226.477	27	55
B.Transfers from capital and reserves	791/2	54.597	6.094	60.692	12	15
. from capital and share premium account	791		*	*		*
. from reserves	792	54.597	*	*	12	*
C.Transfers to capital and reserves	691/2	87.268	4.422	91.690	40	44
. to capital and share premium account	691		100	100		1
. to legal reserve	6920	1.116	134	1.250	13	24
. to other reserves	6921	86.152	4.188	90.340	31	34
D.Profit to be carried forward	(+) 14	543.081	9.985	553.066	43	62
Loss to be carried forward	(-) 14	-189.384	-10.723	-200.107	23	60
E.Partners' contribution in respect of losses	794		220	220		1
F.Profit to be distributed	694/6	138.565	10.460	149.025	28	26
. Dividends	694	134.444	10.268	144.712	22	19
. Directors' or managers' entitlements	695	4.121	192	4.313	12	9
. Other beneficiaries	696					

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	5.338	*	*	5	*
Movements during the period						
. New expenses incurred	8002	32	*	*	1	*
. Depreciation	8003	225	*	*	3	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	4.453	*	*	6	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	271	*	*	1	*
. Restructuring costs	204	226	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	228.226	3.134	231.360	60	65
Movements during the period						
. Acquisitions, including produced fixed assets	8029	35.819	338	36.157	28	10
. Sales and disposals	8039	24.367	13	24.380	6	2
. Transfers from one heading to another (+)/(-)	8049	2.069	20	2.088	4	1
At the end of the period	8059	241.747	3.480	245.226	62	67
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	91.629	2.091	93.720	60	64
Movements during the period						
. Recorded	8079	18.621	202	18.823	41	34
. Written back	8089					
. Acquisitions from third parties	8099	3.263		3.263	1	
. Cancelled owing to sales and disposals	8109	4.538	13	4.550	4	2
. Transferred from one heading to another(+)/(-)	8119		19	19		1
At the end of the period	8129	108.976	2.300	111.276	61	67
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	132.771	1.180	133.951	41	28
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	50.886	*	*	20	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	2.260	*	*	8	*
. Sales and disposals	8031	693	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	52.453	*	*	19	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	41.650	*	*	20	*
Movements during the period						
. Recorded	8071	2.078	*	*	10	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	693	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	43.035	*	*	19	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	9.418	*	*	10	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	66.079	*	*	38	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	29.182	*	*	19	*
. Sales and disposals	8032	22.784	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042	2.069	*	*	4	*
At the end of the period	8052	74.546	*	*	41	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	31.092	*	*	38	*
Movements during the period						
. Recorded	8072	4.449	*	*	29	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	3.263	*	*	1	*
. Cancelled owing to sales and disposals	8102	3.323	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	35.480	*	*	40	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	39.066	*	*	29	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	111.261	*	*	22	*
Movements during the period						
. Acquisitions,	8023	4.377	*	*	1	*
including produced fixed assets						
. Sales and disposals	8033	890	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	114.748	*	*	21	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	18.888	*	*	21	*
Movements during the period						
. Recorded	8073	12.094	*	*	10	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	521	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	30.461	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	84.287	*	*	10	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	4.261.203	145.856	4.407.059	93	132
Movements during the period						
. Acquisitions,	8169	341.015	8.772	349.787	84	106
including produced fixed assets						
. Sales and disposals	8179	98.777	3.942	102.719	63	43
. Transfers from one heading to another (+)/(-)	8189	-5.443	-25	-5.468	10	2
At the end of the period	8199	4.497.997	150.661	4.648.659	91	138
b)REVALUATION GAINS						
At the end of the preceding period	8259P	40.208	1.769	41.978	14	5
Movements during the period						
. Recorded	8219		123	123		1
. Acquisitions from third parties	8229					
. Cancelled	8239	135		135	2	
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	40.074	1.892	41.966	14	6
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	3.129.372	96.313	3.225.685	92	130
Movements during the period						
. Recorded	8279	214.451	8.958	223.408	88	133
. Written back	8289	259	22	281	2	1
. Acquisitions from third parties	8299	11		11	1	
. Cancelled owing to sales and	8309	87.187	2.745	89.932	61	39
disposals						
. Transferred from one heading to another(+)/(-)	8319	0	-20	-19	1	2
At the end of the period	8329	3.256.388	102.484	3.358.872	89	136
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.281.683	50.070	1.331.753	90	133
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	910.054	*	*	82	*
Movements during the period						
. Acquisitions,	8161	55.845	*	*	58	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	11.534	*	*	16	*
. Transfers from one heading to another (+)/(-)	8181	18.361	*	*	14	*
At the end of the period	8191	972.727	*	*	81	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	30.094	*	*	13	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	62	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	30.032	*	*	13	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	549.769	*	*	80	*
Movements during the period						
. Recorded	8271	34.402	*	*	78	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	10.590	*	*	16	*
. Transferred from one heading to another (+)/(-)	8311	167	*	*	2	*
At the end of the period	8321	573.748	*	*	78	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	429.011	*	*	81	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	2.961.002	*	*	89	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	132.145	*	*	77	*
. Sales and disposals	8172	72.643	*	*	44	*
. Transfers from one heading to another (+)/(-)	8182	59.870	*	*	25	*
At the end of the period	8192	3.080.375	*	*	88	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	9.734	*	*	6	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	73	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	9.661	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	2.385.915	*	*	89	*
Movements during the period						
. Recorded	8272	150.803	*	*	86	*
. Written back	8282	130	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	66.887	*	*	41	*
. Transferred from one heading to another (+)/(-)	8312	4.248	*	*	4	*
At the end of the period	8322	2.473.948	*	*	88	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	616.087	*	*	86	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	124.700	*	*	90	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	8.503	*	*	67	*
. Sales and disposals	8173	8.723	*	*	47	*
. Transfers from one heading to another (+)/(-)	8183	353	*	*	7	*
At the end of the period	8193	124.833	*	*	88	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	188	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	188	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	103.687	*	*	90	*
Movements during the period						
. Recorded	8273	9.005	*	*	86	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	11	*	*	1	*
. Cancelled owing to sales and disposals	8303	8.429	*	*	46	*
. Transferred from one heading to another (+)/(-)	8313	183	*	*	2	*
At the end of the period	8323	104.458	*	*	88	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	20.563	*	*	85	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	155.601	*	*	35	*
Movements during the period						
. Acquisitions,	8164	79.222	*	*	10	*
including produced fixed assets						
. Sales and disposals	8174	203	*	*	4	*
. Transfers from one heading to another (+)/(-)	8184	1.695	*	*	5	*
At the end of the period	8194	236.315	*	*	37	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	192	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	192	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	75.887	*	*	34	*
Movements during the period						
. Recorded	8274	18.912	*	*	26	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	69	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-4.680	*	*	4	*
At the end of the period	8324	90.050	*	*	36	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	146.458	*	*	25	*
OF WHICH						
Land and buildings	250	24.641	*	*	3	*
Plant, machinery and equipment	251	119.736	*	*	18	*
Furniture and vehicles	252	2.080	*	*	9	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	19.945	*	*	28	*
Movements during the period						
. Acquisitions,	8165	1.897	*	*	9	*
including produced fixed assets						
. Sales and disposals	8175	3.029	*	*	8	*
. Transfers from one heading to another (+)/(-)	8185	142	*	*	3	*
At the end of the period	8195	18.956	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	14.115	*	*	26	*
Movements during the period						
. Recorded	8275	1.149	*	*	16	*
. Written back	8285	129	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	1.212	*	*	6	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	82	*	*	2	*
At the end of the period	8325	14.004	*	*	22	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	4.952	*	*	18	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	89.900	*	*	23	*
Movements during the period						
. Acquisitions,	8166	63.403	*	*	24	*
including produced fixed assets						
. Sales and disposals	8176	2.646	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-85.865	*	*	21	*
At the end of the period	8196	64.792	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	180	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	180	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	64.613	*	*	24	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	60.423	*	*	70
Movements during the period						
. Acquisitions	8365	*	408	*	*	14
. Sales and disposals	8375	*	1.195	*	*	11
. Transfers from one heading to another (+)/(-)	8385	*	-298	*	*	1
. Other movements	8386	*	0	*	*	1
At the end of the period	8395	*	59.338	*	*	67
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	28	*	*	2
Movements during the period						
. Recorded	8475	*		*	*	
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	1
At the end of the period	8525	*	29	*	*	3
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*		*	*	
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*		*	*	
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	59.310	*	*	65
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.338.338	*	*	49	*
Movements during the period						
. Acquisitions	8364	166.838	*	*	12	*
. Sales and disposals	8374	55.433	*	*	11	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.449.743	*	*	47	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	28.620	*	*	4	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	28.620	*	*	4	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	206.432	*	*	12	*
Movements during the period						
. Recorded	8474	36.950	*	*	4	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	28	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	243.354	*	*	14	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	59	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	59	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.234.950	*	*	47	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	44.510	*	*	64	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	5.369	*	*	22	*
. Repayments	8594	4.287	*	*	26	*
. Amounts written down	8604	736	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-15	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	44.842	*	*	59	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	12.741	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.290.785	*	*	39	*
Movements during the period						
. Acquisitions	8361	161.284	*	*	11	*
. Sales and disposals	8371	55.089	*	*	7	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	1.396.980	*	*	39	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	4.506	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	4.506	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	205.754	*	*	11	*
Movements during the period						
. Recorded	8471	36.922	*	*	3	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	242.676	*	*	13	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.158.809	*	*	39	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	34.032	*	*	8	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.461	*	*	5	*
. Repayments	8591	1.300	*	*	2	*
. Amounts written down	8601	736	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	33.457	*	*	7	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	12.741	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	46.442	*	*	9	*
Movements during the period						
. Acquisitions	8362	5.554	*	*	1	*
. Sales and disposals	8372	250	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	51.746	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	24.112	*	*	2	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	24.112	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	443	*	*	2	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	443	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	58	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	58	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	75.357	*	*	10	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	5.200	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	2.900	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	8.100	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	1.111	*	*	21	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373	94	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	1.017	*	*	18	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	2	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	2	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	235	*	*	1	*
Movements during the period						
. Recorded	8473	28	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	28	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	235	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	1	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	1	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	783	*	*	18	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	5.278	*	*	61	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.008	*	*	18	*
. Repayments	8593	2.987	*	*	25	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-15	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.284	*	*	56	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	185	*	*	5	*
- Book value increased with the uncalled amount	8681	185	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	28.716	*	*	6	*
- Fixed income securities issued by credit institutions	8684	27.729	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	23.200	*	*	8	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	12.536	*	*	3	*
- between one month and one year	8687	6.600	*	*	2	*
- over one year	8688	4.064	*	*	4	*
. Other investments	8689	42.479	*	*	7	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	798.389	20.749	819.138	96	141
At the end of the preceding period						
. Issued capital at the end of the period	100	967.725	23.922	991.647	96	147
B.Structure of the capital						
. Number of registered shares	8702	157.194.424	*	*	87	*
. Number of bearer shares	8703	3.139.689	*	*	3	*
C.Capital not paid						
. Uncalled capital	101	23.693	450	24.143	3	25
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		45	45		1
- Corresponding number of shares	8722		205	205		1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	37.095		37.095	1	
- Amount of capital to be subscribed	8741	30.600		30.600	1	
- Corresponding maximum number of shares	8742	2.400.000		2.400.000	1	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	157.500		157.500	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	55.000		55.000	1	
- Number of voting rights attached	8762	55.000		55.000	1	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	221.686	*	*	50	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	23.690	*	*	25	*
similar obligations						
- Credit institutions	8841	177.307	*	*	39	*
- Other loans	8851	20.689	*	*	2	*
. Trade debts	8861	165	*	*	1	*
- Suppliers	8871	165	*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	4.801	*	*	2	*
Total current portion of amounts payable after	42	226.651	6.260	232.911	52	80
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	442.582	*	*	46	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	15.535	*	*	2	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	76.629	*	*	23	*
- Credit institutions	8842	137.294	*	*	32	*
- Other loans	8852	213.124	*	*	11	*
. Trade debts	8862	545	*	*	1	*
- Suppliers	8872	545	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	33.110	*	*	5	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	476.238	16.869	493.107	49	79
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	249.382	*	*	28	*
- Subordinated loans	8813	100.192	*	*	6	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	39.820	*	*	11	*
- Credit institutions	8843	25.113	*	*	13	*
- Other loans	8853	84.257	*	*	9	*
. Trade debts	8863	972	*	*	1	*
- Suppliers	8873	972	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	8	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	250.361	13.203	263.564	30	55
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		368	368		2
- Credit institutions, leasing and similar obligations	891		368	368		2
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061		368	368		2
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	473.173	8.918	482.091	33	26
- Credit institutions, leasing and similar obligations	892	473.173	8.471	481.644	33	25
* Leasing and similar obligations	8952	24.851	*	*	6	*
* Credit institutions	8962	448.322	*	*	31	*
- Other loans	902		446	446		2
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	473.173	8.918	482.091	33	26
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	1.416	4	1.420	1	2
. Accruing taxes payable	9073	34.544	*	*	85	*
. Estimated taxes payable	450	29.897	*	*	52	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.197	75	1.272	1	2
. Other amounts payable in respect of remuneration and social security	9077	128.611	*	*	85	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.191	*	*	24	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	11.679	479	12.158	84	67
. Average number of employees calculated in full-time equivalents	9087	11.225	419	11.644	86	73
. Number of actual worked hours	9088	16.887.236	703.934	17.591.170	85	72
b)Personnel costs						
. Remuneration and direct social benefits	620	432.900	11.374	444.274	86	74
. Employer's contribution for social security	621	162.827	4.465	167.292	85	75
. Employers' premiums for extra statutory insurance	622	19.240	70	19.310	52	11
. Other personnel costs	623	35.856	771	36.627	84	73
. Pensions	624	12.030	6	12.036	28	4
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-495	*	*	35	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	4.382	*	*	13	*
- Written back	9111	1.521	*	*	11	*
. On trade debts						
- Recorded	9112	5.725	*	*	34	*
- Written back	9113	3.129	*	*	33	*
e)Provisions for liabilities and charges						
. Formed	9115	7.194	*	*	34	*
. Used and written back	9116	33.482	*	*	40	*
f)Other operating charges						
. Taxes related to operation	640	20.184	*	*	95	*
. Other costs	641/8	15.870	*	*	73	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	822	*	*	28	*
. Average number calculated in full-time equivalents	9097	1.560	*	*	80	*
. Number of actual worked hours	9098	3.021.782	*	*	80	*
. Costs to the enterprise	617	77.956	*	*	80	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	4.200	153	4.353	37	12
- Interest subsidies	9126	18		18	1	
b)Depreciation of loan issue expenses and reimbursement premiums	6501	670	*	*	1	*
c)Interests recorded under assets	6503	55	20	74	1	3
d)Amounts written down on current assets						
. Recorded	6510	602	*	*	7	*
. Written back	6511	160	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	3.394	27	3.421	9	7
f)Provisions of a financial nature						
. Formed	656	168	11	179	3	6
. Used and written back	6560	726	*	*	2	*
	6561	558	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	65.364	*	*	79	*
- Income taxes paid and withholding taxes due or paid	9135	37.633	*	*	71	*
- Excess of income tax prepayments and	9136	1.765	*	*	15	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	29.496	*	*	41	*
. Income taxes on the result of prior periods	9138	1.316	*	*	31	*
- Additional income taxes due or paid	9139	937	*	*	28	*
- Additional income taxes estimated or provided for	9140	379	*	*	4	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	345.276	*	*	31	*
Accumulated tax losses deductible from future taxable profits	9142	321.888	*	*	27	*
- Deferred taxes representing liabilities	9144	17.782	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	568.110	*	*	96	*
- By the enterprise	9146	421.838	*	*	94	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	93.145	*	*	86	*
- For withholding taxes on investment income	9148	1.427	*	*	16	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	93.142		93.142	5	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	93.142	*	*	5	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	139.291	8.335	147.626	30	18
- Amount of registration	9171	357.022	9.402	366.423	32	18
. Pledging of goodwill - Amount of registration	9181	745.920	3.617	749.537	38	19
. Pledging of other assets - Book value of other assets pledged	9191	836.401	328	836.730	15	3
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	24.280		24.280	8	
- Amount of registration	9172	160.956		160.956	9	
. Pledging of goodwill - Amount of registration	9182	345.367		345.367	9	
. Pledging of other assets - Book value of assets pledged	9192	819.066		819.066	9	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	2.014.899	*	*	8	*
. Goods sold (to be delivered)	9214	2.233.599	*	*	7	*
. Currencies purchased (to be received)	9215	1.257.657	*	*	6	*
. Currencies sold (to be delivered)	9216	1.298.944	*	*	16	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.192.266	*	*	41	*
. Participating interests	280	1.158.809	*	*	39	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	33.457	*	*	7	*
b)Amounts receivable from affiliated enterprises	9291	963.834	937	964.771	73	4
. Over one year	9301	29.704	*	*	6	*
. Within one year	9311	934.130	*	*	73	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	1.370.947	*	*	74	*
. Over one year	9361	384.973	*	*	17	*
. Within one year	9371	985.973	*	*	73	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	2.157.580	*	*	20	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	1.386.754	*	*	19	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	9.303	*	*	6	*
. Income from current assets	9431	14.130	*	*	27	*
. Other financial income	9441	530	*	*	3	*
. Debt charges	9461	32.127	*	*	42	*
. Other financial charges	9471	70	*	*	1	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	6.900	*	*	1	*
. Capital losses suffered	9491	0	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	83.458	*	*	10	*
. Participating interests	282	75.357	*	*	10	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	8.100	*	*	2	*
b)Amounts receivable	9292	15.829	*	*	3	*
. Over one year	9302		*	*		*
. Within one year	9312	15.829	*	*	3	*
c)Amounts payable	9352	57.438	*	*	6	*
. Over one year	9362		*	*		*
. Within one year	9372	57.438	*	*	6	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	10.345	837	11.182	3	14
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	7.959	*	*	19	*
- To former directors and former managers	9504	665	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.686	*	*	79	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	10	*	*	8	*
- Tax consultancy	95062		*	*		*
- Other missions external to the audit	95063	311	*	*	8	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	103	*	*	1	*
- Tax consultancy	95082	386	*	*	18	*
- Other missions external to the audit	95083	805	*	*	3	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	650	*	*	6	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	15	*	*	2	*
- Tax consultancy	95072	9	*	*	1	*
- Other missions external to the audit	95073	6	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	23	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	103	*	*	1	*
- Tax consultancy	95092	88	*	*	2	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	359	*	*	60
. Part-time	1002	*	109	*	*	50
. Total in FTE (current period)	1003	*	417	*	*	71
. Total in FTE (preceding period)	1003P	*	358	*	*	75
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	611.896	*	*	60
. Part-time	1012	*	91.446	*	*	50
. Total (current period)	1013	*	703.342	*	*	71
. Total (preceding period)	1013P	*	570.278	*	*	75
PERSONNEL COSTS						
. Full-time	1021	*	14.496	*	*	60
. Part-time	1022	*	2.104	*	*	50
. Total (current period)	1023	*	16.600	*	*	71
. Total (preceding period)	1023P	*	13.858	*	*	75
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	10.283	*	*	85	*
. Men	10011	8.058	*	*	83	*
. Women	10012	2.198	*	*	75	*
Part-time						
. Total	1002	1.305	*	*	77	*
. Men	10021	515	*	*	63	*
. Women	10022	790	*	*	70	*
Total in FTE						
. Total	1003	11.224	*	*	85	*
. Men	10031	8.439	*	*	84	*
. Women	10032	2.764	*	*	79	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	15.525.955	*	*	85	*
. Men	10111	12.291.620	*	*	83	*
. Women	10112	3.190.358	*	*	75	*
Part-time						
. Total	1012	1.361.281	*	*	77	*
. Men	10121	522.904	*	*	62	*
. Women	10122	837.840	*	*	69	*
Total						
. Total	1013	16.887.236	*	*	85	*
. Men	10131	12.821.139	*	*	84	*
. Women	10132	4.033.126	*	*	79	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	596.429	*	*	85	*
. Men	10211	483.108	*	*	81	*
. Women	10212	111.116	*	*	72	*
Part-time						
. Total	1022	53.469	*	*	77	*
. Men	10221	21.741	*	*	61	*
. Women	10222	31.663	*	*	69	*
Total						
. Total	1023	649.898	*	*	85	*
. Men	10231	505.209	*	*	82	*
. Women	10232	143.026	*	*	76	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.880	*	*	33	*
. Men	10331	3.928	*	*	32	*
. Women	10332	952	*	*	26	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.866	*	*	84	*
. Men	10031P	7.747	*	*	80	*
. Women	10032P	2.600	*	*	75	*
Number of hours actually worked						
. Total	1013P	16.578.852	*	*	84	*
. Men	10131P	11.834.688	*	*	81	*
. Women	10132P	3.856.383	*	*	76	*
Personnel costs						
. Total	1023P	621.604	*	*	84	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	447.330	*	*	78	*
. Women	10232P	137.658	*	*	72	*
Advantages in addition to wages						
. Total	1033P	4.603	*	*	28	*
. Men	10331P	3.518	*	*	26	*
. Women	10332P	807	*	*	20	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	10.402	372	10.774	84	54
. Part-time	1052	1.277	106	1.383	74	46
. Total in FTE	1053	11.325	428	11.753	84	66
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.892	307	10.199	84	53
. Part-time	1102	1.259	83	1.342	74	44
. Total in FTE	1103	10.802	356	11.159	84	65
Contract for a definite period						
. Full-time	1111	449	64	513	36	15
. Part-time	1112	15	23	38	13	6
. Total in FTE	1113	459	70	530	37	19
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	50	1	51	5	1
. Part-time	1122	3		3	1	
. Total in FTE	1123	53	1	54	5	1
Replacement contract						
. Full-time	1131	11		11	4	
. Part-time	1132					
. Total in FTE	1133	11		11	4	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.186	280	8.466	83	51
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. Total in FTE	12023	1.250	3	1.253	66	4
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. Part-time	12032	26	1	27	12	1
. Total in FTE	12033	531	3	533	50	3
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. Full-time	1211	2.216	92	2.308	76	27
. Part-time	1212	770	59	829	71	32
. Total in FTE	1213	2.766	126	2.892	79	43
- primary education						
. Full-time	12101	428	21	449	36	10
. Part-time	12102	108	10	118	25	10
. Total in FTE	12103	504	27	531	37	17
- secondary education						
. Full-time	12111	952	68	1.020	61	18
. Part-time	12112	382	45	427	54	20
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. Full-time	12121	563	3	566	53	2
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. Total in FTE	12123	720	5	726	60	6
- university education						
. Full-time	12131	273		273	36	
. Part-time	12132	68		68	22	
. Total in FTE	12133	325		325	39	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	86		86	14	
. Part-time	1302	1	1	2	1	1
. Total in FTE	1303	87	0	87	15	1
Employees						
. Full-time	1341	3.032	62	3.094	82	28
. Part-time	1342	561	30	591	69	21
. Total in FTE	1343	3.448	80	3.528	83	41
Workers						
. Full-time	1321	7.204	309	7.513	81	49

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

NACE-BEL2008: + 103* + 104* + 106*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	711	75	786	63	33
. Total in FTE	1323	7.708	347	8.054	81	60
Others						
. Full-time	1331	80	1	81	7	1
. Part-time	1332	4		4	3	
. Total in FTE	1333	83	1	84	9	1
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.526	*	*	80	*
. Number of hours actually worked	1511	2.957.618	*	*	80	*
. Costs for the enterprise	1521	75.335	*	*	80	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	35	*	*	2	*
. Number of hours actually worked	1512	64.164	*	*	2	*
. Costs for the enterprise	1522	2.620	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.697	1.174	2.871	79	33
. Part-time	2052	64	162	226	36	16
. Total in FTE	2053	1.739	1.247	2.986	80	39
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.223	*	*	77	*
. Part-time	2102	48	*	*	27	*
. Total in FTE	2103	1.255	*	*	77	*
Contract for a definite period						
. Full-time	2111	420	*	*	35	*
. Part-time	2112	14	*	*	11	*
. Total in FTE	2113	429	*	*	37	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	41	*	*	4	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	41	*	*	4	*
Replacement contract						
. Full-time	2131	13	*	*	6	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	14	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.264	1.103	2.367	75	34
. Part-time	3052	113	167	280	44	18
. Total in FTE	3053	1.340	1.184	2.524	77	40
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	959	*	*	73	*
. Part-time	3102	104	*	*	40	*
. Total in FTE	3103	1.030	*	*	74	*
Contract for a definite period						
. Full-time	3111	269	*	*	36	*
. Part-time	3112	7	*	*	7	*
. Total in FTE	3113	273	*	*	39	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	32	*	*	4	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	32	*	*	4	*
Replacement contract						
. Full-time	3131	4	*	*	3	*
. Part-time	3132	1	*	*	1	*

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

NACE-BEL2008: + 103* + 104* + 106*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	5	*	*	3	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	45	*	*	24	*
. Part-time	3402	11	*	*	10	*
. Total in FTE	3403	53	*	*	26	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	23	*	*	14	*
. Part-time	3412	30	*	*	15	*
. Total in FTE	3413	43	*	*	20	*
Dismissal						
. Full-time	3421	197	*	*	53	*
. Part-time	3422	14	*	*	13	*
. Total in FTE	3423	207	*	*	54	*
Other reason						
. Full-time	3431	999	*	*	69	*
. Part-time	3432	58	*	*	33	*
. Total in FTE	3433	1.037	*	*	70	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.584	24	5.608	56	3
. Number of actual training hours	5802	113.352	640	113.992	56	3
. Costs for the enterprise	5803	5.051	11	5.062	64	9
- of which gross costs directly linked to training	58031	4.638	12	4.650	56	3
- of which fees paid and payments to collective funds	58032	886	2	888	34	8
- of which grants and other financial advantages received (to deduct)	58033	473	3	476	31	1
Women						
. Number of employees involved	5811	1.777	5	1.782	50	2
. Number of actual training hours	5812	29.955	124	30.079	50	2
. Costs for the enterprise	5813	1.590	3	1.593	57	9
- of which gross costs directly linked to training	58131	1.341	2	1.343	50	2
- of which fees paid and payments to collective funds	58132	298	1	299	33	7
- of which grants and other financial advantages received (to deduct)	58133	49		49	23	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.978	16	3.994	40	3
. Number of actual training hours	5822	119.447	1.054	120.501	40	3
. Costs for the enterprise	5823	5.245	14	5.260	40	3
Women						
. Number of employees involved	5831	999	5	1.004	38	2
. Number of actual training hours	5832	23.890	125	24.015	38	2
. Costs for the enterprise	5833	1.065	5	1.070	38	2
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	32	6	38	7	3
. Number of actual training hours	5842	8.534	1.241	9.775	7	3
. Costs for the enterprise	5843	174	8	182	7	3
Women						
. Number of employees involved	5851	1		1	1	
. Number of actual training hours	5852	759		759	1	
. Costs for the enterprise	5853	4		4	1	

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

NACE-BEL2008: + 103* + 104* + 106*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =					
1. Gross operating margin (%)	2,6	6,4	11,4	95	5,1
2. Net operating margin (%)	0,6	3,4	5,9	95	3,0
3. Added value / operating income (%)	8,8	16,8	27,2	95	12,4
4. Added value / person employed (EUR)	76.461	96.400	139.354	84	105.703
5. Added value / Tangible fixed assets (%)	17,0	25,0	41,0	93	28,9
6. Personnel charges / Added value (%)	40,1	55,8	68,5	85	55,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	11,5	16,6	25,3	88	17,9
8. Debt charges / Added value (%)	1,4	3,9	8,8	79	6,4
9. Return on equity after tax (%)	1,0	5,5	18,1	92	6,1
10. Cash-flow / Equity (%)	9,0	18,1	33,5	92	16,5
11. Gross return on total assets before taxes and debt charges (%)	4,9	10,5	15,2	96	9,4
12. Net return on total assets before taxes and debt charges (%)	1,5	4,8	10,4	96	5,1
13. Liquidity in broad sense	0,93	1,38	2,46	95	1,20
14. Liquidity in narrow sense	0,62	0,94	2,06	95	0,88
15.1 Stock turnover of raw material and consumables (except for the building industry)	6,3	15,2	46,1	80	21,0
15.2 Stock turnover of raw material and consumables (only for the building industry)	*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)	8,0	28,9	50,9	62	16,2
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)	*	*	*	*	*
17. Number of days of customer credit	34	52	68	95	36
18. Number of days of supplier credit	32	52	78	96	43
19. Equity / Total liabilities and equity (%)	22,2	44,8	73,1	96	41,4
20. Acquisition of tangible assets / Added value (%)	6,2	14,0	29,9	84	28,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	8,2	16,0	43,4	84	29,4

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

NACE-BEL2008: + 103* + 104* + 106*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,4	5,0	15,6	12	4,4
2. Net operating margin	(%)	-1,2	1,0	7,7	12	1,0
3. Added value / operating income	(%)	6,3	14,9	21,8	12	15,9
4. Added value / person employed (EUR)		52.161	70.170	98.492	71	70.182
5. Added value / Tangible fixed assets	(%)	6,1	17,0	39,1	138	21,2
6. Personnel charges / Added value	(%)	30,9	49,0	73,6	75	55,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	16,8	32,3	59,1	122	28,1
8. Financial charges / Added value	(%)	1,9	5,5	14,0	126	8,3
9. Return on equity after tax	(%)	-1,3	7,5	18,5	117	6,1
10. Cash-flow / Equity	(%)	10,0	26,1	70,7	117	15,5
11. Gross return on total assets before taxes and financial charges	(%)	3,5	10,4	17,1	147	10,0
12. Net return on total assets before taxes and financial charges	(%)	-1,5	3,8	8,5	147	5,3
13. Liquidity in broad sense		0,66	1,17	2,14	144	1,22
14. Liquidity in narrow sense		0,43	0,94	1,80	144	1,00
17. Number of days of customer credit		25	35	48	12	44
18. Number of days of supplier credit		16	27	56	12	29
19. Equity / Total liabilities and equity	(%)	7,5	24,2	60,7	147	50,0
20. Acquisition of tangible assets / Added value	(%)	7,0	20,5	58,4	99	26,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	13,7	38,4	100	16,4

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

NACE-BEL2008: + 103* + 104* + 106*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,9	6,4	12,5	104	5,3
2. Net operating margin	(%)	0,5	2,9	6,0	104	3,0
3. Added value / operating income	(%)	8,4	16,8	26,5	107	12,4
4. Added value / person employed (EUR)		62.184	83.091	123.280	155	104.613
5. Added value / Tangible fixed assets	(%)	9,9	23,2	39,3	231	28,7
6. Personnel charges / Added value	(%)	36,5	53,1	72,4	160	55,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,9	22,6	43,4	210	18,2
8. Financial charges / Added value	(%)	1,8	5,5	12,0	215	8,3
9. Return on equity after tax	(%)	0,5	6,2	18,4	209	6,1
10. Cash-flow / Equity	(%)	9,5	20,1	49,9	209	16,3
11. Gross return on total assets before taxes and financial charges	(%)	4,5	10,5	16,7	243	9,8
12. Net return on total assets before taxes and financial charges	(%)	0,1	4,1	9,8	243	5,5
13. Liquidity in broad sense		0,82	1,22	2,33	239	1,20
14. Liquidity in narrow sense		0,50	0,94	1,96	239	0,89
17. Number of days of customer credit		33	53	67	104	39
18. Number of days of supplier credit		32	56	85	108	46
19. Equity / Total liabilities and equity	(%)	14,5	32,8	63,0	243	41,7
20. Acquisition of tangible assets / Added value	(%)	6,5	16,7	41,5	183	28,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,5	15,6	42,2	184	28,9

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

NACE-BEL2008: + 103* + 104* + 106*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	359	*	*	60
. Part-time	1002	*	109	*	*	50
. Total in FTE (current period)	1003	*	417	*	*	71
. Total in FTE (preceding period)	1003P	*	358	*	*	75
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	611.896	*	*	60
. Part-time	1012	*	91.446	*	*	50
. Total (current period)	1013	*	703.342	*	*	71
. Total (preceding period)	1013P	*	570.278	*	*	75
PERSONNEL COSTS						
. Full-time	1021	*	14.496	*	*	60
. Part-time	1022	*	2.104	*	*	50
. Total (current period)	1023	*	16.600	*	*	71
. Total (preceding period)	1023P	*	13.858	*	*	75
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	10.283	*	*	85	*
. Men	10011	8.058	*	*	83	*
. Women	10012	2.198	*	*	75	*
Part-time						
. Total	1002	1.305	*	*	77	*
. Men	10021	515	*	*	63	*
. Women	10022	790	*	*	70	*
Total in FTE						
. Total	1003	11.224	*	*	85	*
. Men	10031	8.439	*	*	84	*
. Women	10032	2.764	*	*	79	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	15.525.955	*	*	85	*
. Men	10111	12.291.620	*	*	83	*
. Women	10112	3.190.358	*	*	75	*
Part-time						
. Total	1012	1.361.281	*	*	77	*
. Men	10121	522.904	*	*	62	*
. Women	10122	837.840	*	*	69	*
Total						
. Total	1013	16.887.236	*	*	85	*
. Men	10131	12.821.139	*	*	84	*
. Women	10132	4.033.126	*	*	79	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	596.429	*	*	85	*
. Men	10211	483.108	*	*	81	*
. Women	10212	111.116	*	*	72	*
Part-time						
. Total	1022	53.469	*	*	77	*
. Men	10221	21.741	*	*	61	*
. Women	10222	31.663	*	*	69	*
Total						
. Total	1023	649.898	*	*	85	*
. Men	10231	505.209	*	*	82	*
. Women	10232	143.026	*	*	76	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.880	*	*	33	*
. Men	10331	3.928	*	*	32	*
. Women	10332	952	*	*	26	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.866	*	*	84	*
. Men	10031P	7.747	*	*	80	*
. Women	10032P	2.600	*	*	75	*
Number of hours actually worked						
. Total	1013P	16.578.852	*	*	84	*
. Men	10131P	11.834.688	*	*	81	*
. Women	10132P	3.856.383	*	*	76	*
Personnel costs						
. Total	1023P	621.604	*	*	84	*
. Men	10231P	447.330	*	*	78	*

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NACE-BEL2008: + 103* + 104* + 106*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	137.658	*	*	72	*
Advantages in addition to wages						
. Total	1033P	4.603	*	*	28	*
. Men	10331P	3.518	*	*	26	*
. Women	10332P	807	*	*	20	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	10.402	372	10.774	84	54
. Part-time	1052	1.277	106	1.383	74	46
. Total in FTE	1053	11.325	428	11.753	84	66
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.892	307	10.199	84	53
. Part-time	1102	1.259	83	1.342	74	44
. Total in FTE	1103	10.802	356	11.159	84	65
Contract for a definite period						
. Full-time	1111	449	64	513	36	15
. Part-time	1112	15	23	38	13	6
. Total in FTE	1113	459	70	530	37	19
Contract for the execution of a specifically assigned work						
. Full-time	1121	50	1	51	5	1
. Part-time	1122	3		3	1	
. Total in FTE	1123	53	1	54	5	1
Replacement contract						
. Full-time	1131	11		11	4	
. Part-time	1132					
. Total in FTE	1133	11		11	4	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.186	280	8.466	83	51
. Part-time	1202	507	47	554	59	28
. Total in FTE	1203	8.559	301	8.861	83	59
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. Total in FTE	12133	325		325	39	
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	86		86	14	
. Part-time	1302	1	1	2	1	1
. Total in FTE	1303	87	0	87	15	1
Employees						
. Full-time	1341	3.032	62	3.094	82	28
. Part-time	1342	561	30	591	69	21
. Total in FTE	1343	3.448	80	3.528	83	41
Workers						
. Full-time	1321	7.204	309	7.513	81	49
. Part-time	1322	711	75	786	63	33

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	7.708	347	8.054	81	60
Others						
. Full-time	1331	80	1	81	7	1
. Part-time	1332	4		4	3	
. Total in FTE	1333	83	1	84	9	1
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.526	*	*	80	*
. Number of hours actually worked	1511	2.957.618	*	*	80	*
. Costs for the enterprise	1521	75.335	*	*	80	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	35	*	*	2	*
. Number of hours actually worked	1512	64.164	*	*	2	*
. Costs for the enterprise	1522	2.620	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.697	1.174	2.871	79	33
. Part-time	2052	64	162	226	36	16
. Total in FTE	2053	1.739	1.247	2.986	80	39
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.223	*	*	77	*
. Part-time	2102	48	*	*	27	*
. Total in FTE	2103	1.255	*	*	77	*
Contract for a definite period						
. Full-time	2111	420	*	*	35	*
. Part-time	2112	14	*	*	11	*
. Total in FTE	2113	429	*	*	37	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	41	*	*	4	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	41	*	*	4	*
Replacement contract						
. Full-time	2131	13	*	*	6	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	14	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.264	1.103	2.367	75	34
. Part-time	3052	113	167	280	44	18
. Total in FTE	3053	1.340	1.184	2.524	77	40
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	959	*	*	73	*
. Part-time	3102	104	*	*	40	*
. Total in FTE	3103	1.030	*	*	74	*
Contract for a definite period						
. Full-time	3111	269	*	*	36	*
. Part-time	3112	7	*	*	7	*
. Total in FTE	3113	273	*	*	39	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	32	*	*	4	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	32	*	*	4	*
Replacement contract						
. Full-time	3131	4	*	*	3	*
. Part-time	3132	1	*	*	1	*
. Total in FTE	3133	5	*	*	3	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE153A - Industry for oils and plant-based products

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	45	*	*	24	*
. Part-time	3402	11	*	*	10	*
. Total in FTE	3403	53	*	*	26	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	23	*	*	14	*
. Part-time	3412	30	*	*	15	*
. Total in FTE	3413	43	*	*	20	*
Dismissal						
. Full-time	3421	197	*	*	53	*
. Part-time	3422	14	*	*	13	*
. Total in FTE	3423	207	*	*	54	*
Other reason						
. Full-time	3431	999	*	*	69	*
. Part-time	3432	58	*	*	33	*
. Total in FTE	3433	1.037	*	*	70	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.584	24	5.608	56	3
. Number of actual training hours	5802	113.352	640	113.992	56	3
. Costs for the enterprise	5803	5.051	11	5.062	64	9
- of which gross costs directly linked to training	58031	4.638	12	4.650	56	3
- of which fees paid and payments to collective funds	58032	886	2	888	34	8
- of which grants and other financial advantages received (to deduct)	58033	473	3	476	31	1
Women						
. Number of employees involved	5811	1.777	5	1.782	50	2
. Number of actual training hours	5812	29.955	124	30.079	50	2
. Costs for the enterprise	5813	1.590	3	1.593	57	9
- of which gross costs directly linked to training	58131	1.341	2	1.343	50	2
- of which fees paid and payments to collective funds	58132	298	1	299	33	7
- of which grants and other financial advantages received (to deduct)	58133	49		49	23	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.978	16	3.994	40	3
. Number of actual training hours	5822	119.447	1.054	120.501	40	3
. Costs for the enterprise	5823	5.245	14	5.260	40	3
Women						
. Number of employees involved	5831	999	5	1.004	38	2
. Number of actual training hours	5832	23.890	125	24.015	38	2
. Costs for the enterprise	5833	1.065	5	1.070	38	2
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	32	6	38	7	3
. Number of actual training hours	5842	8.534	1.241	9.775	7	3
. Costs for the enterprise	5843	174	8	182	7	3
Women						
. Number of employees involved	5851	1		1	1	
. Number of actual training hours	5852	759		759	1	
. Costs for the enterprise	5853	4		4	1	