

Year 2013 Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.008.644	186.480	2.195.124	134	365
A.Formation expenses	20	160	56	217	5	21
B.Intangible fixed assets	21	171.650	3.744	175.394	58	72
C.Tangible fixed assets	22/27	527.108	162.311	689.420	133	351
. Land and buildings	22	226.713	90.620	317.333	118	200
. Plant, machinery and equipment	23	218.988	43.893	262.881	123	292
. Furniture and vehicles	24	13.772	8.644	22.416	119	296
. Leasing and similar rights	25	30.552	12.069	42.621	36	38
. Other tangible fixed assets	26	22.687	6.985	29.672	30	63
. Assets under construction and advance payments	27	14.396	101	14.497	19	4
D.Financial fixed assets	28	1.309.726	20.368	1.330.093	103	192
. Affiliated enterprises	280/1	1.303.934	*	*	46	*
- Participating interests	280	1.230.746	*	*	40	*
- Amounts receivable	281	73.188	*	*	8	*
. Other enterprises linked by participating interests	282/3	4.535	*	*	4	*
- Participating interests	282	4.535	*	*	4	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.256	*	*	87	*
- Shares	284	60	*	*	16	*
- Amounts receivable and cash guarantees	285/8	1.196	*	*	83	*
2.1.2.CURRENT ASSETS	29/58	1.340.771	303.917	1.644.688	141	406
A.Amounts receivable after more than one year	29	22.141	3.892	26.033	14	16
. Trade debtors	290		23	23		2
. Other amounts receivable	291	22.141	3.869	26.010	14	15
B.Stocks and contracts in progress	3	219.582	51.472	271.054	112	219
. Stocks	30/36	218.841	51.222	270.063	112	217
- Raw materials and consumables	30/31	93.700	*	*	91	*
- Work in progress	32	14.218	*	*	28	*
- Finished goods	33	76.763	*	*	70	*
- Goods purchased for resale	34	32.956	*	*	53	*
- Immovable property intended for sale	35	881	*	*	1	*
- Advance payments	36	322	*	*	1	*
. Contracts in progress	37	742	249	991	2	4
C.Amounts receivable within one year	40/41	885.788	179.316	1.065.104	138	396
. Trade debtors	40	585.094	114.662	699.756	137	353
. Other amounts receivable	41	300.694	64.654	365.348	134	357
D.Current investments	50/53	68.863	20.266	89.128	33	59
. Own shares	50	13.985	*	*	4	*
. Other investments	51/53	54.878	*	*	31	*
E.Cash at bank and in hand	54/58	134.993	45.202	180.195	137	380
F.Deferred charges and accrued income	490/1	9.405	3.769	13.174	119	211
TOTAL ASSETS	20/58	3.349.415	490.396	3.839.812	141	407

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.059.293	189.048	1.248.341	133	343
EQUITY negative balance	10/15	-31.904	-15.979	-47.883	8	64
A.Capital	10	471.930	89.504	561.434	141	407
. Issued capital	100	472.116	90.533	562.649	141	407
. Uncalled capital	101	186	1.029	1.215	3	84
B.Share premium account	11	93.905	564	94.469	12	7
C.Revaluation surpluses	12	9.543	7.283	16.827	13	16
D.Reserves	13	331.172	81.865	413.037	132	354
. Legal reserve	130	29.638	4.649	34.286	132	348
. Reserves not available	131	16.973	1.546	18.520	22	21
- In respect of own shares held	1310	14.020	25	14.045	6	1
- Other	1311	2.953	1.521	4.475	17	20
. Untaxed reserves	132	50.361	7.575	57.936	82	121
. Available reserves	133	234.200	68.095	302.295	99	225
E.Profit carried forward	(+) 14	229.190	35.348	264.538	75	155
Loss carried forward	(-) 14	-115.994	-40.956	-156.950	41	163
F.Investment grants	15	7.644	2.317	9.961	61	33
G.Advance to associates on the sharing out of the assets	19		2.857	2.857		2
2.2.2.PROVISIONS AND DEFERRED TAXES	16	49.759	8.677	58.436	86	71
A.Provisions for liabilities and charges	160/5	40.178	7.482	47.661	60	39
. Pensions and similar obligations	160	4.509	*	*	37	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	2.284	*	*	10	*
. Other liabilities and charges	163/5	33.385	*	*	29	*
B.Deferred taxes	168	9.581	1.195	10.775	59	40
2.2.3.AMOUNTS PAYABLE	17/49	2.272.266	308.651	2.580.917	141	403
A.Amounts payable after more than one year	17	411.676	104.464	516.140	93	234
. Financial debts	170/4	403.334	77.016	480.349	92	225
- Credit institutions, leasing and other similar obligations	172/3	167.882	56.759	224.641	82	192
* Leasing and similar obligations	172	29.790	*	*	35	*
* Credit institutions	173	138.092	*	*	74	*
- Other loans	174/0	235.452	20.257	255.708	30	62
* Subordinated loans	170	29.757	*	*	12	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	205.695	*	*	21	*
. Trade debts	175	449	237	686	2	1
- Suppliers	1750	449	*	*	2	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	7.893	27.212	35.105	8	28
B.Amounts payable within one year	42/48	1.846.325	201.137	2.047.462	140	398
. Current portion of amounts payable after more than one year falling due within one year	42	35.170	15.820	50.990	86	230
. Financial debts	43	927.965	30.037	958.002	64	117
- Credit institutions	430/8	133.020	28.108	161.128	60	108
- Other loans	439	794.946	1.929	796.874	4	10
. Trade debts	44	531.715	95.224	626.939	140	381
- Suppliers	440/4	529.445	95.218	624.663	140	381
- Bills of exchange payable	441	2.270	6	2.276	1	1
. Advances received on contracts in progress	46	767	856	1.623	6	25
. Taxes, remuneration and social security	45	103.769	19.624	123.393	136	355
- Taxes	450/3	25.793	5.446	31.239	133	324
- Remuneration and social security	454/9	77.976	14.178	92.154	131	261
. Other amounts payable	47/48	246.939	39.577	286.516	109	287
C.Deferred charges and accrued income	492/3	14.265	3.050	17.315	111	163
TOTAL LIABILITIES	10/49	3.349.415	490.396	3.839.812	141	407

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	774.686	173.635	948.320	135	350
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-720	-669	-1.390	6	53
A.OPERATING INCOME	70/74	5.648.671	*	*	138	*
. Turnover (optional entry for abridged layouts)	70	5.559.628	82.781	5.642.409	135	37
. Stocks and work and contracts in progress:						
increase (+)	71	12.724	*	*	35	*
decrease (-)	71	-7.751	*	*	38	*
. Own construction capitalised	72	346	*	*	6	*
. Other operating income	74	83.724	*	*	137	*
B.OPERATING CHARGES	60/64	5.516.370	*	*	141	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	4.874.706	66.401	4.941.106	141	40
. Raw materials, consumables	60	3.937.064	*	*	127	*
- Purchases	600/8	3.933.391	*	*	127	*
- Stocks:						
decrease (+)	609	12.788	*	*	60	*
increase (-)	609	-9.115	*	*	51	*
. Services and other goods	61	937.642	*	*	141	*
. Remuneration, social security and pensions	62	498.178	119.856	618.034	131	254
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	116.000	27.549	143.549	133	351
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	6.396	1.534	7.930	44	44
write-backs (-)	631/4	-1.404	-265	-1.669	24	14
. Provisions for risks and charges :						
appropriations (+)	635/7	3.806	281	4.087	28	12
uses and write-backs (-)	635/7	-7.155	-593	-7.747	26	13
. Other operating charges	640/8	25.843	5.937	31.780	141	386
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	147.302	25.920	173.222	107	282
OPERATING LOSS	(-) 9901	-15.001	-7.253	-22.254	34	121
D.FINANCIAL INCOME	75	53.339	5.624	58.963	136	351
. Income from financial fixed assets	750	43.497	*	*	21	*
. Income from current assets	751	4.275	*	*	115	*
. Other financial income	752/9	5.567	*	*	122	*
E.FINANCIAL CHARGES	65	69.698	10.123	79.821	141	396
. Debt charges	650	58.554	*	*	128	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	-26	*	*	5	*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	11.170	*	*	138	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	9902 (+)	141.122	24.540	165.662	100	280
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	9902 (-)	-25.179	-10.372	-35.552	41	125
G.EXTRAORDINARY INCOME	76	20.540	4.674	25.214	83	114
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	22	*	*	2	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	10.696	*	*	63	*
. Other extraordinary income	764/9	9.823	*	*	38	*
H.EXTRAORDINARY CHARGES	66	16.121	1.258	17.379	75	96
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	763	*	*	3	*
. Amounts written down financial fixed assets	661	9.505	*	*	2	*

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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	377	*	*	24	*
. Other extraordinary charges	664/8	5.476	*	*	59	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	146.608	27.066	173.674	107	291
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-26.247	-9.482	-35.728	34	115
J.TRANSFER FROM DEFERRED TAXES	780	999	84	1.083	66	38
K.TRANSFER TO DEFERRED TAXES	680	1.557	41	1.597	3	4
L.INCOME TAXES	(-) 67/77	0	-217	-217	7	21
INCOME TAXES	(+) 67/77	31.563	5.182	36.745	121	257
. Income taxes	670/3	32.365	*	*	122	*
. Adjustment of income taxes and write-back of tax provisions	77	802	*	*	42	*
M.PROFIT FOR THE PERIOD	(+) 9904	118.120	22.031	140.152	106	285
LOSS FOR THE PERIOD	(-) 9904	-29.879	-9.369	-39.248	35	121
N.TRANSFER FROM UNTAXED RESERVES	789	2.038	219	2.257	37	25
O.TRANSFER TO UNTAXED RESERVES	689	10.839	1.166	12.005	11	10
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	110.403	21.255	131.658	105	286
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-30.963	-9.540	-40.503	35	120
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	323.388	49.108	372.497	95	232
Loss to be appropriated	(-) 9906	-120.867	-41.574	-162.441	45	175
. Profit for the period avail. For appropri.	(+) 9905	110.403	21.255	131.658	105	286
Loss for the period avail. For appropri.	(-) 9905	-30.963	-9.540	-40.503	35	120
. Profit brought forward	(+) 14P	221.303	35.044	256.348	77	155
Loss brought forward	(-) 14P	-98.222	-39.225	-137.447	34	152
B.Transfers from capital and reserves	791/2	14.688	10.703	25.391	12	44
. from capital and share premium account	791	3	*	*	1	*
. from reserves	792	14.685	*	*	12	*
C.Transfers to capital and reserves	691/2	27.252	7.108	34.360	52	125
. to capital and share premium account	691		71	71		3
. to legal reserve	6920	630	339	969	23	45
. to other reserves	6921	26.622	6.698	33.320	34	99
D.Profit to be carried forward	(+) 14	229.190	35.348	264.538	75	155
Loss to be carried forward	(-) 14	-115.994	-40.956	-156.950	41	163
E.Partners' contribution in respect of losses	794	2.597	1.016	3.612	1	3
F.Profit to be distributed	694/6	79.358	17.754	97.112	34	71
. Dividends	694	77.185	16.550	93.735	28	54
. Directors' or managers' entitlements	695	2.133	1.204	3.337	8	17
. Other beneficiaries	696	41		41	1	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	207	*	*	5	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	46	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	160	*	*	5	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	3	*	*	2	*
. Restructuring costs	204	152	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	375.437	10.555	385.991	80	128
Movements during the period						
. Acquisitions, including produced fixed assets	8029	4.771	1.424	6.195	29	20
. Sales and disposals	8039	2.580	459	3.040	5	9
. Transfers from one heading to another (+)/(-)	8049	433	2	435	3	1
At the end of the period	8059	378.061	11.520	389.581	79	132
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	190.681	7.422	198.103	80	126
Movements during the period						
. Recorded	8079	17.956	825	18.780	60	75
. Written back	8089		15	15		1
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	2.540	458	2.998	5	8
. Transferred from one heading to another(+)/(-)	8119	315	2	317	1	1
At the end of the period	8129	206.411	7.776	214.187	79	131
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	171.650	3.744	175.394	58	72
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	6.027	*	*	32	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	687	*	*	6	*
. Sales and disposals	8031	23	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	162	*	*	2	*
At the end of the period	8051	6.854	*	*	30	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	4.707	*	*	32	*
Movements during the period						
. Recorded	8071	605	*	*	18	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	18	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	83	*	*	2	*
At the end of the period	8121	5.377	*	*	30	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	1.477	*	*	17	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	14.611	*	*	47	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.106	*	*	22	*
. Sales and disposals	8032	23	*	*	2	*
. Transfers from one heading to another (+)/(-)	8042	1.523	*	*	6	*
At the end of the period	8052	18.217	*	*	49	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	11.292	*	*	47	*
Movements during the period						
. Recorded	8072	1.368	*	*	40	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	23	*	*	2	*
. Transferred from one heading to another(+)/(-)	8112	232	*	*	3	*

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At the end of the period	8122	12.870	*	*	49	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	5.347	*	*	38	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	353.547	*	*	39	*
Movements during the period						
. Acquisitions,	8023	1.978	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	2.535	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	352.990	*	*	40	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	174.683	*	*	38	*
Movements during the period						
. Recorded	8073	15.983	*	*	24	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	2.500	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	188.165	*	*	40	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	164.825	*	*	20	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	1.252	*	*	2	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-1.252	*	*	2	*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.959.353	479.860	2.439.213	134	358
Movements during the period						
. Acquisitions,	8169	105.302	32.759	138.060	122	283
including produced fixed assets						
. Sales and disposals	8179	51.547	14.082	65.629	96	130
. Transfers from one heading to another (+)/(-)	8189	-970	-124	-1.094	8	4
At the end of the period	8199	2.012.138	498.413	2.510.552	133	364
b)REVALUATION GAINS						
At the end of the preceding period	8259P	26.941	10.474	37.415	18	14
Movements during the period						
. Recorded	8219	1.416		1.416	3	
. Acquisitions from third parties	8229		93	93		1
. Cancelled	8239	1.259		1.259	2	
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	27.097	10.567	37.665	19	15
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.458.103	332.598	1.790.701	134	354
Movements during the period						
. Recorded	8279	98.739	26.518	125.257	133	347
. Written back	8289	22	61	83	2	2
. Acquisitions from third parties	8299	0	5	5	1	1
. Cancelled owing to sales and	8309	44.722	12.276	56.997	91	128
disposals						
. Transferred from one heading to another(+)/(-)	8319	29	-115	-86	5	4
At the end of the period	8329	1.512.128	346.669	1.858.797	133	362
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	527.108	162.311	689.420	133	351
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	621.670	*	*	118	*
Movements during the period						
. Acquisitions,	8161	13.941	*	*	77	*

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NACE-BEL2008: + 101\* + 102\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	13.611	*	*	16	*
. Transfers from one heading to another (+)/(-)	8181	12.442	*	*	11	*
At the end of the period	8191	634.442	*	*	118	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	20.348	*	*	17	*
Movements during the period						
. Recorded	8211	389	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	1.259	*	*	2	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	19.478	*	*	18	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	413.156	*	*	117	*
Movements during the period						
. Recorded	8271	22.121	*	*	115	*
. Written back	8281	11	*	*	2	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	9.116	*	*	11	*
. Transferred from one heading to another (+)/(-)	8311	1.056	*	*	4	*
At the end of the period	8321	427.206	*	*	117	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	226.713	*	*	118	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.105.838	*	*	128	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	50.317	*	*	113	*
. Sales and disposals	8172	25.763	*	*	57	*
. Transfers from one heading to another (+)/(-)	8182	16.624	*	*	27	*
At the end of the period	8192	1.147.016	*	*	127	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	6.463	*	*	7	*
Movements during the period						
. Recorded	8212	1.000	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	7.463	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	894.600	*	*	128	*
Movements during the period						
. Recorded	8272	61.597	*	*	125	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	0	*	*	1	*
. Cancelled owing to sales and disposals	8302	24.660	*	*	57	*
. Transferred from one heading to another (+)/(-)	8312	3.954	*	*	13	*
At the end of the period	8322	935.491	*	*	127	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	218.988	*	*	123	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	92.573	*	*	129	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	6.885	*	*	100	*
. Sales and disposals	8173	9.303	*	*	67	*
. Transfers from one heading to another (+)/(-)	8183	42	*	*	13	*
At the end of the period	8193	90.197	*	*	127	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	75	*	*	2	*
Movements during the period						
. Recorded	8213	27	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	102	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	79.200	*	*	129	*
Movements during the period						
. Recorded	8273	5.787	*	*	122	*
. Written back	8283	11	*	*	1	*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	8.727	*	*	67	*
. Transferred from one heading to another (+)/(-)	8313	278	*	*	11	*
At the end of the period	8323	76.526	*	*	127	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	13.772	*	*	119	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	70.130	*	*	46	*
Movements during the period						
. Acquisitions,	8164	3.985	*	*	16	*
including produced fixed assets						
. Sales and disposals	8174	1.212	*	*	10	*
. Transfers from one heading to another (+)/(-)	8184	-5.054	*	*	13	*
At the end of the period	8194	67.849	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	36.583	*	*	46	*
Movements during the period						
. Recorded	8274	5.865	*	*	39	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	918	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-4.233	*	*	13	*
At the end of the period	8324	37.297	*	*	42	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	30.552	*	*	36	*
OF WHICH						
Land and buildings	250	15.166	*	*	10	*
Plant, machinery and equipment	251	13.929	*	*	28	*
Furniture and vehicles	252	1.458	*	*	20	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	54.695	*	*	42	*
Movements during the period						
. Acquisitions,	8165	5.973	*	*	12	*
including produced fixed assets						
. Sales and disposals	8175	1.324	*	*	5	*
. Transfers from one heading to another (+)/(-)	8185	-1.188	*	*	4	*
At the end of the period	8195	58.155	*	*	40	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	55	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	55	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	34.553	*	*	41	*
Movements during the period						
. Recorded	8275	3.297	*	*	28	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	1.301	*	*	5	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	-1.025	*	*	3	*
At the end of the period	8325	35.524	*	*	39	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	22.687	*	*	30	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	14.447	*	*	20	*
Movements during the period						
. Acquisitions,	8166	24.201	*	*	20	*
including produced fixed assets						
. Sales and disposals	8176	333	*	*	4	*
. Transfers from one heading to another (+)/(-)	8186	-23.836	*	*	18	*
At the end of the period	8196	14.479	*	*	20	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	11	*	*	1	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	72	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-1	*	*	2	*
At the end of the period	8326	83	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	14.396	*	*	19	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	19.842	*	*	182
Movements during the period						
. Acquisitions	8365	*	198	*	*	48
. Sales and disposals	8375	*	449	*	*	22
. Transfers from one heading to another (+)/(-)	8385	*	1.466	*	*	4
. Other movements (+)/(-)	8386	*	-100	*	*	1
At the end of the period	8395	*	20.957	*	*	193
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	107	*	*	3
Movements during the period						
. Recorded	8415	*	35	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	30	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*	0	*	*	1
At the end of the period	8455	*	112	*	*	2
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	647	*	*	5
Movements during the period						
. Recorded	8475	*	51	*	*	2
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	3	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	696	*	*	5
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*		*	*	
Movements during the period (+)/(-)	8545	*	5	*	*	1
At the end of the period	8555	*	5	*	*	1
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	20.368	*	*	192
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.190.789	*	*	49	*
Movements during the period						
. Acquisitions	8364	69.299	*	*	11	*
. Sales and disposals	8374	2.061	*	*	3	*
. Transfers from one heading to another (+)/(-)	8384	-25	*	*	1	*
At the end of the period	8394	1.258.002	*	*	52	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	13.990	*	*	5	*
Movements during the period						
. Recorded	8474	9.505	*	*	2	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1.964	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	21.531	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.133	*	*	3	*
Movements during the period (+)/(-)	8544	-4	*	*	1	*
At the end of the period	8554	1.129	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.235.341	*	*	51	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	39.133	*	*	91	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	118.032	*	*	21	*
. Repayments	8594	80.185	*	*	27	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-2.595	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	74.384	*	*	86	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.186.090	*	*	39	*
Movements during the period						
. Acquisitions	8361	69.297	*	*	7	*
. Sales and disposals	8371	2.061	*	*	2	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	1.253.327	*	*	41	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	13.920	*	*	4	*
Movements during the period						
. Recorded	8471	9.500	*	*	1	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	1.964	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	21.456	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1.128	*	*	2	*
Movements during the period (+)/(-)	8541	-4	*	*	1	*
At the end of the period	8551	1.124	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.230.746	*	*	40	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	36.431	*	*	9	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	117.622	*	*	4	*
. Repayments	8591	78.269	*	*	3	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-2.595	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	73.188	*	*	8	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	4.535	*	*	4	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	4.535	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	4.535	*	*	4	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	163	*	*	14	*
Movements during the period						
. Acquisitions	8363	2	*	*	5	*
. Sales and disposals	8373	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383	-25	*	*	1	*
At the end of the period	8393	140	*	*	16	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	70	*	*	1	*
Movements during the period						
. Recorded	8473	5	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	75	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	4	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	4	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	60	*	*	16	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.702	*	*	88	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	411	*	*	18	*
. Repayments	8593	1.916	*	*	26	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.196	*	*	83	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.796	*	*	8	*
- Book value increased with the uncalled amount	8681	1.796	*	*	8	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	4.523	*	*	5	*
- Fixed income securities issued by credit institutions	8684	1.698	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	39.914	*	*	20	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	7.425	*	*	12	*
- between one month and one year	8687	21.193	*	*	7	*
- over one year	8688	11.296	*	*	5	*
. Other investments	8689	8.644	*	*	9	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	427.596	71.303	498.899	140	395
At the end of the preceding period						
. Issued capital at the end of the period	100	472.116	90.533	562.649	141	407
B.Structure of the capital						
. Number of registered shares	8702	9.158.840	*	*	133	*
. Number of bearer shares	8703	1.019.917	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	186	1.029	1.215	3	84
. Called up capital, unpaid	8712		2	2		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	12.316	25	12.341	4	1
- Corresponding number of shares	8722	8.608	120	8.728	4	1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	5.399		5.399	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	100		100	1	
- Number of voting rights attached	8762	100		100	1	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	34.956	*	*	86	*
- Subordinated loans	8811	18	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	6.249	*	*	38	*
similar obligations						
- Credit institutions	8841	27.926	*	*	79	*
- Other loans	8851	763	*	*	3	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	214	*	*	1	*
Total current portion of amounts payable after	42	35.170	15.820	50.990	86	230
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	314.135	*	*	91	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	21.274	*	*	9	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	15.795	*	*	35	*
- Credit institutions	8842	85.970	*	*	74	*
- Other loans	8852	191.096	*	*	20	*
. Trade debts	8862	449	*	*	2	*
- Suppliers	8872	449	*	*	2	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	2.038	*	*	4	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	316.622	55.287	371.908	92	214
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	89.199	*	*	43	*
- Subordinated loans	8813	8.483	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	13.995	*	*	10	*
- Credit institutions	8843	52.122	*	*	32	*
- Other loans	8853	14.599	*	*	4	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	5.856	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	95.054	49.178	144.232	44	100
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		2.620	2.620		7
- Credit institutions, leasing and similar obligations	891		2.406	2.406		6
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		214	214		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061		2.620	2.620		7
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	216.339	37.094	253.433	72	65
- Credit institutions, leasing and similar obligations	892	214.825	34.751	249.576	72	63
* Leasing and similar obligations	8952	22.126	*	*	21	*
* Credit institutions	8962	192.699	*	*	68	*
- Other loans	902	1.513	2.344	3.857	4	5
* Subordinated loans	8932	563	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	951	*	*	2	*
. Trade debts	8982		1.423	1.423		2
- Suppliers	8992		1.423	1.423		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		106	106		2
- Taxes	9032		1	1		1
- Remuneration and social security	9042		105	105		1
. Other amounts payable	9052		43	43		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	216.339	38.666	255.004	72	66
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	326	17	343	4	5
. Accruing taxes payable	9073	16.411	*	*	123	*
. Estimated taxes payable	450	9.055	*	*	76	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	2.807	182	2.989	4	3
. Other amounts payable in respect of remuneration and social security	9077	75.169	*	*	131	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	3.102	*	*	50	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	10.270	3.148	13.418	130	241
. Average number of employees calculated in full-time equivalents	9087	9.863	2.953	12.817	130	249
. Number of actual worked hours	9088	14.979.148	4.409.251	19.388.399	130	245
b)Personnel costs						
. Remuneration and direct social benefits	620	340.132	79.551	419.682	131	249
. Employer's contribution for social security	621	122.274	32.097	154.370	130	246
. Employers' premiums for extra statutory insurance	622	6.365	646	7.011	63	29
. Other personnel costs	623	28.375	7.422	35.796	130	243
. Pensions	624	1.033	141	1.174	32	7
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	1.684	*	*	37	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	352	*	*	7	*
- Written back	9111	314	*	*	5	*
. On trade debts						
- Recorded	9112	6.845	*	*	54	*
- Written back	9113	1.891	*	*	40	*
e)Provisions for liabilities and charges						
. Formed	9115	19.510	*	*	41	*
. Used and written back	9116	22.859	*	*	44	*
f)Other operating charges						
. Taxes related to operation	640	13.024	*	*	140	*
. Other costs	641/8	12.819	*	*	108	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	661	*	*	32	*
. Average number calculated in full-time equivalents	9097	1.612	*	*	104	*
. Number of actual worked hours	9098	3.115.220	*	*	104	*
. Costs to the enterprise	617	77.593	*	*	104	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.882	195	2.077	60	17
- Interest subsidies	9126	23	*	23	3	*
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		5	5		5
d)Amounts written down on current assets						
. Recorded	6510	173	*	*	3	*
. Written back	6511	199	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	883	48	931	10	15
f)Provisions of a financial nature						
. Formed	656		28	28		23
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	29.839	*	*	119	*
- Income taxes paid and withholding taxes due or paid	9135	23.579	*	*	109	*
- Excess of income tax prepayments and	9136	3.171	*	*	21	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	9.431	*	*	69	*
. Income taxes on the result of prior periods	9138	2.526	*	*	49	*
- Additional income taxes due or paid	9139	1.443	*	*	45	*
- Additional income taxes estimated or provided for	9140	1.083	*	*	6	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	137.209	*	*	52	*
Accumulated tax losses deductible from future taxable profits	9142	122.691	*	*	49	*
- Deferred taxes representing liabilities	9144	201	*	*	2	*
<b>B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES</b>						
. Value added taxes charged						
- To the enterprise (deductible)	9145	449.477	*	*	134	*
- By the enterprise	9146	336.577	*	*	134	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	66.501	*	*	132	*
- For withholding taxes on investment income	9148	1.623	*	*	28	*
<b>5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET</b>						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	8.978		8.978	7	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	8.854	*	*	6	*
<b>B.REAL GUARANTEES</b>						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	125.866	33.446	159.312	53	36
- Amount of registration	9171	303.862	39.931	343.793	54	37
. Pledging of goodwill - Amount of registration	9181	361.057	12.318	373.375	65	24
. Pledging of other assets - Book value of other assets pledged	9191	123.346	4.347	127.693	24	19
. Guarantees provided on future assets - Amount of assets involved	9201		71	71		1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	6.346	314	6.660	9	1
- Amount of registration	9172	16.790	350	17.140	9	1
. Pledging of goodwill - Amount of registration	9182	8.490	148	8.638	5	2
. Pledging of other assets - Book value of assets pledged	9192	100		100	1	
. Guarantees provided on future assets - Amounts of assets involved	9202					
<b>C.FORWARD TRANSACTIONS</b>						
. Goods purchased (to be received)	9213	1.241	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	7.623	*	*	2	*
. Currencies sold (to be delivered)	9216	12.254	*	*	4	*
<b>D.PENSIONS FUNDED BY THE ENTERPRISE</b>						
Estimated amount of the commitments resulting for the enterprise from past services	9220	145	*	*	2	*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
<b>A.AFFILIATED ENTERPRISES</b>						
a)Financial fixed assets	280/1	1.303.934	*	*	46	*
. Participating interests	280	1.230.746	*	*	40	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	73.188	*	*	8	*
b)Amounts receivable from affiliated enterprises	9291	416.892	13.626	430.518	100	15
. Over one year	9301	10.561	*	*	3	*
. Within one year	9311	406.331	*	*	100	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	1.359.805	*	*	105	*
. Over one year	9361	213.791	*	*	15	*
. Within one year	9371	1.146.014	*	*	101	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	461.362	*	*	22	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	275	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	172.844	*	*	25	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	41.268	*	*	13	*
. Income from current assets	9431	2.317	*	*	33	*
. Other financial income	9441	377	*	*	4	*
. Debt charges	9461	43.349	*	*	42	*
. Other financial charges	9471	110	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	8	*	*	1	*
. Capital losses suffered	9491		*	*		*
<b>B.ENTERPRISES LINKED BY PARTICIPATION</b>						
a)Financial fixed assets	282/3	4.535	*	*	4	*
. Participating interests	282	4.535	*	*	4	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	1.137	*	*	3	*
. Over one year	9302		*	*		*
. Within one year	9312	1.137	*	*	3	*
c)Amounts payable	9352	674	*	*	3	*
. Over one year	9362		*	*		*
. Within one year	9372	674	*	*	3	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	1.100	4.258	5.358	12	27
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	5.487	*	*	32	*
- To former directors and former managers	9504	247	*	*	2	*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.171	*	*	119	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	44	*	*	12	*
- Tax consultancy	95062	67	*	*	8	*
- Other missions external to the audit	95063	35	*	*	12	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	13	*	*	2	*
- Tax consultancy	95082	81	*	*	12	*
- Other missions external to the audit	95083	9	*	*	3	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	141	*	*	3	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	9	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	41	*	*	2	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	2	*	*	1	*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.516	*	*	224
. Part-time	1002	*	655	*	*	175
. Total in FTE (current period)	1003	*	2.926	*	*	243
. Total in FTE (preceding period)	1003P	*	2.646	*	*	240
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.772.570	*	*	224
. Part-time	1012	*	617.569	*	*	175
. Total (current period)	1013	*	4.390.139	*	*	243
. Total (preceding period)	1013P	*	3.938.481	*	*	240
PERSONNEL COSTS						
. Full-time	1021	*	102.064	*	*	224
. Part-time	1022	*	15.999	*	*	175
. Total (current period)	1023	*	118.063	*	*	243
. Total (preceding period)	1023P	*	104.012	*	*	240
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.685	*	*	129	*
. Men	10011	6.558	*	*	128	*
. Women	10012	2.125	*	*	120	*
Part-time						
. Total	1002	1.676	*	*	121	*
. Men	10021	580	*	*	98	*
. Women	10022	1.093	*	*	111	*
Total in FTE						
. Total	1003	9.863	*	*	130	*
. Men	10031	6.972	*	*	129	*
. Women	10032	2.890	*	*	123	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	13.230.918	*	*	129	*
. Men	10111	10.229.353	*	*	128	*
. Women	10112	2.999.878	*	*	120	*
Part-time						
. Total	1012	1.748.231	*	*	121	*
. Men	10121	613.156	*	*	97	*
. Women	10122	1.134.175	*	*	111	*
Total						
. Total	1013	14.979.148	*	*	130	*
. Men	10131	10.843.407	*	*	129	*
. Women	10132	4.134.054	*	*	123	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	439.275	*	*	129	*
. Men	10211	324.751	*	*	115	*
. Women	10212	95.797	*	*	109	*
Part-time						
. Total	1022	57.491	*	*	121	*
. Men	10221	21.192	*	*	88	*
. Women	10222	34.813	*	*	99	*
Total						
. Total	1023	496.766	*	*	130	*
. Men	10231	349.347	*	*	119	*
. Women	10232	132.210	*	*	113	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.003	*	*	33	*
. Men	10331	1.393	*	*	29	*
. Women	10332	532	*	*	28	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.837	*	*	130	*
. Men	10031P	6.725	*	*	120	*
. Women	10032P	2.856	*	*	111	*
Number of hours actually worked						
. Total	1013P	14.620.706	*	*	130	*
. Men	10131P	10.279.476	*	*	120	*
. Women	10132P	3.960.594	*	*	111	*
Personnel costs						
. Total	1023P	468.892	*	*	130	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	323.369	*	*	115	*
. Women	10232P	127.947	*	*	105	*
Advantages in addition to wages						
. Total	1033P	1.913	*	*	37	*
. Men	10331P	1.303	*	*	30	*
. Women	10332P	510	*	*	27	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.636	2.466	11.102	128	219
. Part-time	1052	1.634	671	2.305	118	163
. Total in FTE	1053	9.785	2.878	12.663	130	239
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	8.366	2.301	10.667	128	217
. Part-time	1102	1.594	600	2.194	118	158
. Total in FTE	1103	9.488	2.672	12.159	130	236
Contract for a definite period						
. Full-time	1111	266	158	424	41	46
. Part-time	1112	28	70	98	9	35
. Total in FTE	1113	285	198	484	42	62
Contract for the execution of a specifically assigned work						
. Full-time	1121		1	1		1
. Part-time	1122					
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	4	6	10	2	4
. Part-time	1132	12	1	13	1	1
. Total in FTE	1133	12	7	19	2	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.569	2.060	8.629	127	213
. Part-time	1202	551	360	911	95	114
. Total in FTE	1203	6.960	2.274	9.233	129	230
- primary education						
. Full-time	12001	1.716	752	2.468	77	106
. Part-time	12002	129	149	278	36	53
. Total in FTE	12003	1.807	848	2.656	78	117
- secondary education						
. Full-time	12011	4.050	1.258	5.308	113	156
. Part-time	12012	374	205	579	74	74
. Total in FTE	12013	4.316	1.372	5.688	115	174
- higher non-university education						
. Full-time	12021	536	28	564	64	17
. Part-time	12022	29	6	35	14	5
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- university education						
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. Part-time	12032	19		19	8	
. Total in FTE	12033	277	6	283	49	6
Women						
. Full-time	1211	2.067	406	2.473	115	120
. Part-time	1212	1.083	311	1.394	106	116
. Total in FTE	1213	2.825	604	3.429	121	170
- primary education						
. Full-time	12101	599	129	728	49	44
. Part-time	12102	237	106	343	43	43
. Total in FTE	12103	765	195	960	56	68
- secondary education						
. Full-time	12111	1.126	259	1.385	96	87
. Part-time	12112	689	194	883	81	78
. Total in FTE	12113	1.603	384	1.986	102	123
- higher non-university education						
. Full-time	12121	230	16	246	55	14
. Part-time	12122	130	9	139	35	9
. Total in FTE	12123	326	22	348	61	22
- university education						
. Full-time	12131	112	2	114	27	2
. Part-time	12132	27	1	28	14	1
. Total in FTE	12133	132	2	135	33	3
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	34	10	44	9	2
. Part-time	1302	9	1	10	2	1
. Total in FTE	1303	39	10	49	10	2
Employees						
. Full-time	1341	1.727	314	2.041	115	105
. Part-time	1342	390	113	503	88	68
. Total in FTE	1343	2.010	379	2.389	118	134
Workers						
. Full-time	1321	6.856	2.137	8.993	124	206

Year 2013 Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.232	550	1.782	105	139
. Total in FTE	1323	7.715	2.480	10.195	125	231
Others						
. Full-time	1331	19	5	24	9	4
. Part-time	1332	3	7	10	3	4
. Total in FTE	1333	21	9	29	12	8
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.612	*	*	104	*
. Number of hours actually worked	1511	3.115.100	*	*	104	*
. Costs for the enterprise	1521	77.588	*	*	104	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	120	*	*	1	*
. Costs for the enterprise	1522	5	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.732	1.279	3.011	103	132
. Part-time	2052	374	391	765	39	90
. Total in FTE	2053	2.016	1.475	3.491	104	159
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	986	*	*	100	*
. Part-time	2102	48	*	*	32	*
. Total in FTE	2103	1.017	*	*	100	*
Contract for a definite period						
. Full-time	2111	744	*	*	45	*
. Part-time	2112	326	*	*	13	*
. Total in FTE	2113	997	*	*	47	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.652	1.197	2.849	114	137
. Part-time	3052	504	375	879	73	89
. Total in FTE	3053	2.024	1.393	3.418	119	164
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.048	*	*	110	*
. Part-time	3102	173	*	*	64	*
. Total in FTE	3103	1.164	*	*	115	*
Contract for a definite period						
. Full-time	3111	602	*	*	47	*
. Part-time	3112	331	*	*	18	*
. Total in FTE	3113	859	*	*	50	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	27	*	*	23	*
. Part-time	3402	9	*	*	8	*
. Total in FTE	3403	33	*	*	28	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	37	*	*	18	*
. Part-time	3412	42	*	*	18	*
. Total in FTE	3413	66	*	*	28	*
Dismissal						
. Full-time	3421	454	*	*	70	*
. Part-time	3422	48	*	*	27	*
. Total in FTE	3423	488	*	*	76	*
Other reason						
. Full-time	3431	1.134	*	*	97	*
. Part-time	3432	405	*	*	50	*
. Total in FTE	3433	1.438	*	*	102	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	3.055	173	3.228	73	21
. Number of actual training hours	5802	38.978	2.895	41.873	73	21
. Costs for the enterprise	5803	2.085	112	2.197	84	47
- of which gross costs directly linked to training	58031	1.949	93	2.042	73	21
- of which fees paid and payments to collective funds	58032	412	30	442	47	38
- of which grants and other financial advantages received (to deduct)	58033	276	11	287	28	4
Women						
. Number of employees involved	5811	1.231	64	1.295	65	14
. Number of actual training hours	5812	15.309	1.251	16.560	65	14
. Costs for the enterprise	5813	838	51	890	76	35
- of which gross costs directly linked to training	58131	754	45	799	65	14
- of which fees paid and payments to collective funds	58132	185	9	193	44	30
- of which grants and other financial advantages received (to deduct)	58133	100	2	103	20	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.519	112	3.631	52	13
. Number of actual training hours	5822	81.908	3.367	85.275	52	13
. Costs for the enterprise	5823	2.711	87	2.798	52	13
Women						
. Number of employees involved	5831	1.426	47	1.473	46	8
. Number of actual training hours	5832	22.475	371	22.846	46	8
. Costs for the enterprise	5833	844	11	855	46	8
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	37	5	42	8	3
. Number of actual training hours	5842	16.512	1.997	18.509	8	3
. Costs for the enterprise	5843	191	8	199	8	3
Women						
. Number of employees involved	5851		8	8		3
. Number of actual training hours	5852		1.154	1.154		3
. Costs for the enterprise	5853		4	4		3

Year 2013      Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,9	5,1	10,9	138	4,4
2. Net operating margin	(%)	0,3	1,8	5,4	138	2,4
3. Added value / operating income	(%)	9,4	18,7	29,3	138	13,7
4. Added value / person employed (EUR)		58.364	70.882	95.410	123	78.007
5. Added value / Tangible fixed assets	(%)	23,0	33,6	47,8	134	37,6
6. Personnel charges / Added value	(%)	50,5	68,3	78,9	130	65,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,1	15,5	25,0	131	15,0
8. Debt charges / Added value	(%)	0,6	2,1	6,0	126	7,7
9. Return on equity after tax	(%)	0,6	7,7	18,2	133	9,4
10. Cash-flow / Equity	(%)	11,5	25,1	43,8	133	21,3
11. Gross return on total assets before taxes and debt charges	(%)	6,0	10,1	16,4	141	8,9
12. Net return on total assets before taxes and debt charges	(%)	0,6	4,3	10,4	141	5,3
13. Liquidity in broad sense		0,91	1,34	2,04	141	0,71
14. Liquidity in narrow sense		0,69	1,03	1,74	140	0,59
15.1 Stock turnover of raw material and consumables (except for the building industry)		8,8	17,3	41,0	111	31,4
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		21,6	36,7	75,4	75	58,8
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		32	41	57	138	36
18. Number of days of supplier credit		26	43	60	141	37
19. Equity / Total liabilities and equity	(%)	18,0	38,2	56,5	141	30,7
20. Acquisition of tangible assets / Added value	(%)	4,7	9,8	24,5	121	13,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,6	14,7	30,5	122	20,0

Year 2013 Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,7	5,0	18,7	37	3,7
2. Net operating margin	(%)	0,3	1,3	5,6	37	1,1
3. Added value / operating income	(%)	10,4	28,1	55,8	36	20,0
4. Added value / person employed (EUR)		42.547	57.661	78.419	240	57.113
5. Added value / Tangible fixed assets	(%)	11,6	30,8	80,1	366	33,5
6. Personnel charges / Added value	(%)	52,0	69,1	84,7	252	71,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,0	18,1	38,5	326	16,5
8. Financial charges / Added value	(%)	0,7	3,0	8,6	347	5,9
9. Return on equity after tax	(%)	0,5	7,7	20,1	342	4,8
10. Cash-flow / Equity	(%)	8,8	27,8	56,9	342	20,7
11. Gross return on total assets before taxes and financial charges	(%)	3,2	11,6	19,6	406	10,5
12. Net return on total assets before taxes and financial charges	(%)	0,1	4,3	11,6	406	4,8
13. Liquidity in broad sense		0,80	1,27	2,29	401	1,47
14. Liquidity in narrow sense		0,58	1,07	1,98	395	1,22
17. Number of days of customer credit		21	40	70	37	40
18. Number of days of supplier credit		12	37	84	40	40
19. Equity / Total liabilities and equity	(%)	10,6	31,4	63,0	407	35,3
20. Acquisition of tangible assets / Added value	(%)	4,6	10,7	31,2	271	19,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,1	18,9	53,7	273	19,7

Year 2013                      Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	5,1	11,3	172	4,5
2. Net operating margin	(%)	0,4	1,7	5,4	172	2,4
3. Added value / operating income	(%)	9,4	19,8	31,7	174	13,8
4. Added value / person employed (EUR)		46.790	63.635	86.592	363	73.434
5. Added value / Tangible fixed assets	(%)	15,2	32,6	67,8	500	36,9
6. Personnel charges / Added value	(%)	51,2	68,9	82,7	382	65,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,9	17,1	33,5	457	15,4
8. Financial charges / Added value	(%)	0,8	3,2	8,6	482	8,4
9. Return on equity after tax	(%)	0,5	7,7	19,3	475	8,7
10. Cash-flow / Equity	(%)	9,2	26,8	52,9	475	21,2
11. Gross return on total assets before taxes and financial charges	(%)	4,3	11,4	19,1	547	9,4
12. Net return on total assets before taxes and financial charges	(%)	0,3	4,4	11,6	547	5,5
13. Liquidity in broad sense		0,84	1,30	2,22	542	0,78
14. Liquidity in narrow sense		0,62	1,05	1,90	535	0,65
17. Number of days of customer credit		33	44	63	172	39
18. Number of days of supplier credit		25	46	73	181	40
19. Equity / Total liabilities and equity	(%)	12,4	34,2	62,1	548	31,3
20. Acquisition of tangible assets / Added value	(%)	4,6	10,3	27,0	392	14,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,4	16,7	42,6	395	20,0





Year 2013 Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.516	*	*	224
. Part-time	1002	*	655	*	*	175
. Total in FTE (current period)	1003	*	2.926	*	*	243
. Total in FTE (preceding period)	1003P	*	2.646	*	*	240
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.772.570	*	*	224
. Part-time	1012	*	617.569	*	*	175
. Total (current period)	1013	*	4.390.139	*	*	243
. Total (preceding period)	1013P	*	3.938.481	*	*	240
PERSONNEL COSTS						
. Full-time	1021	*	102.064	*	*	224
. Part-time	1022	*	15.999	*	*	175
. Total (current period)	1023	*	118.063	*	*	243
. Total (preceding period)	1023P	*	104.012	*	*	240
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.685	*	*	129	*
. Men	10011	6.558	*	*	128	*
. Women	10012	2.125	*	*	120	*
Part-time						
. Total	1002	1.676	*	*	121	*
. Men	10021	580	*	*	98	*
. Women	10022	1.093	*	*	111	*
Total in FTE						
. Total	1003	9.863	*	*	130	*
. Men	10031	6.972	*	*	129	*
. Women	10032	2.890	*	*	123	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	13.230.918	*	*	129	*
. Men	10111	10.229.353	*	*	128	*
. Women	10112	2.999.878	*	*	120	*
Part-time						
. Total	1012	1.748.231	*	*	121	*
. Men	10121	613.156	*	*	97	*
. Women	10122	1.134.175	*	*	111	*
Total						
. Total	1013	14.979.148	*	*	130	*
. Men	10131	10.843.407	*	*	129	*
. Women	10132	4.134.054	*	*	123	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	439.275	*	*	129	*
. Men	10211	324.751	*	*	115	*
. Women	10212	95.797	*	*	109	*
Part-time						
. Total	1022	57.491	*	*	121	*
. Men	10221	21.192	*	*	88	*
. Women	10222	34.813	*	*	99	*
Total						
. Total	1023	496.766	*	*	130	*
. Men	10231	349.347	*	*	119	*
. Women	10232	132.210	*	*	113	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.003	*	*	33	*
. Men	10331	1.393	*	*	29	*
. Women	10332	532	*	*	28	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.837	*	*	130	*
. Men	10031P	6.725	*	*	120	*
. Women	10032P	2.856	*	*	111	*
Number of hours actually worked						
. Total	1013P	14.620.706	*	*	130	*
. Men	10131P	10.279.476	*	*	120	*
. Women	10132P	3.960.594	*	*	111	*
Personnel costs						
. Total	1023P	468.892	*	*	130	*
. Men	10231P	323.369	*	*	115	*

Year 2013 Grouping : DE151A - Meat and fish industry

NACE-BEL2008: + 101\* + 102\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	127.947	*	*	105	*
Advantages in addition to wages						
. Total	1033P	1.913	*	*	37	*
. Men	10331P	1.303	*	*	30	*
. Women	10332P	510	*	*	27	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.636	2.462	11.098	128	218
. Part-time	1052	1.634	671	2.305	118	163
. Total in FTE	1053	9.785	2.874	12.659	130	238
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	8.366	2.297	10.663	128	216
. Part-time	1102	1.594	600	2.194	118	158
. Total in FTE	1103	9.488	2.668	12.155	130	235
Contract for a definite period						
. Full-time	1111	266	158	424	41	46
. Part-time	1112	28	70	98	9	35
. Total in FTE	1113	285	198	484	42	62
Contract for the execution of a specifically assigned work						
. Full-time	1121		1	1		1
. Part-time	1122					
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	4	6	10	2	4
. Part-time	1132	12	1	13	1	1
. Total in FTE	1133	12	7	19	2	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.569	2.056	8.625	127	212
. Part-time	1202	551	360	911	95	114
. Total in FTE	1203	6.960	2.270	9.229	129	229
- primary education						
. Full-time	12001	1.716	752	2.468	77	106
. Part-time	12002	129	149	278	36	53
. Total in FTE	12003	1.807	848	2.656	78	117
- secondary education						
. Full-time	12011	4.050	1.258	5.308	113	156
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. Full-time	12031	267	6	273	48	6
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. Part-time	12132	27	1	28	14	1
. Total in FTE	12133	132	2	135	33	3
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	34	10	44	9	2
. Part-time	1302	9	1	10	2	1
. Total in FTE	1303	39	10	49	10	2
Employees						
. Full-time	1341	1.727	314	2.041	115	105
. Part-time	1342	390	113	503	88	68
. Total in FTE	1343	2.010	379	2.389	118	134
Workers						
. Full-time	1321	6.856	2.133	8.989	124	205
. Part-time	1322	1.232	550	1.782	105	139

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	7.715	2.476	10.191	125	230
Others						
. Full-time	1331	19	5	24	9	4
. Part-time	1332	3	7	10	3	4
. Total in FTE	1333	21	9	29	12	8
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.612	*	*	104	*
. Number of hours actually worked	1511	3.115.100	*	*	104	*
. Costs for the enterprise	1521	77.588	*	*	104	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	120	*	*	1	*
. Costs for the enterprise	1522	5	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.732	1.270	3.002	103	131
. Part-time	2052	374	391	765	39	90
. Total in FTE	2053	2.016	1.466	3.482	104	158
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	986	*	*	100	*
. Part-time	2102	48	*	*	32	*
. Total in FTE	2103	1.017	*	*	100	*
Contract for a definite period						
. Full-time	2111	744	*	*	45	*
. Part-time	2112	326	*	*	13	*
. Total in FTE	2113	997	*	*	47	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.652	1.192	2.844	114	136
. Part-time	3052	504	375	879	73	89
. Total in FTE	3053	2.024	1.388	3.413	119	163
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.048	*	*	110	*
. Part-time	3102	173	*	*	64	*
. Total in FTE	3103	1.164	*	*	115	*
Contract for a definite period						
. Full-time	3111	602	*	*	47	*
. Part-time	3112	331	*	*	18	*
. Total in FTE	3113	859	*	*	50	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	27	*	*	23	*
. Part-time	3402	9	*	*	8	*
. Total in FTE	3403	33	*	*	28	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	37	*	*	18	*
. Part-time	3412	42	*	*	18	*
. Total in FTE	3413	66	*	*	28	*
Dismissal						
. Full-time	3421	454	*	*	70	*
. Part-time	3422	48	*	*	27	*
. Total in FTE	3423	488	*	*	76	*
Other reason						
. Full-time	3431	1.134	*	*	97	*
. Part-time	3432	405	*	*	50	*
. Total in FTE	3433	1.438	*	*	102	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	3.055	173	3.228	73	21
. Number of actual training hours	5802	38.978	2.895	41.873	73	21
. Costs for the enterprise	5803	2.085	112	2.197	84	47
- of which gross costs directly linked to training	58031	1.949	93	2.042	73	21
- of which fees paid and payments to collective funds	58032	412	30	442	47	38
- of which grants and other financial advantages received (to deduct)	58033	276	11	287	28	4
Women						
. Number of employees involved	5811	1.231	64	1.295	65	14
. Number of actual training hours	5812	15.309	1.251	16.560	65	14
. Costs for the enterprise	5813	838	51	890	76	35
- of which gross costs directly linked to training	58131	754	45	799	65	14
- of which fees paid and payments to collective funds	58132	185	9	193	44	30
- of which grants and other financial advantages received (to deduct)	58133	100	2	103	20	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.519	112	3.631	52	13
. Number of actual training hours	5822	81.908	3.367	85.275	52	13
. Costs for the enterprise	5823	2.711	87	2.798	52	13
Women						
. Number of employees involved	5831	1.426	47	1.473	46	8
. Number of actual training hours	5832	22.475	371	22.846	46	8
. Costs for the enterprise	5833	844	11	855	46	8
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	37	5	42	8	3
. Number of actual training hours	5842	16.512	1.997	18.509	8	3
. Costs for the enterprise	5843	191	8	199	8	3
Women						
. Number of employees involved	5851		8	8		3
. Number of actual training hours	5852		1.154	1.154		3
. Costs for the enterprise	5853		4	4		3