

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	33.384.332	1.231.525	34.615.857	579	3.068	
A.Formation expenses	20	6.972	1.051	8.022	27	169	
B.Intangible fixed assets	21	1.071.606	31.057	1.102.663	296	724	
C.Tangible fixed assets	22/27	5.262.433	1.069.988	6.332.421	560	2.985	
. Land and buildings	22	1.764.699	589.311	2.354.010	495	1.792	
. Plant, machinery and equipment	23	2.629.657	300.277	2.929.934	529	2.656	
. Furniture and vehicles	24	132.151	57.419	189.571	511	2.424	
. Leasing and similar rights	25	303.593	54.029	357.622	165	405	
. Other tangible fixed assets	26	111.499	56.232	167.731	141	832	
. Assets under construction and advance payments	27	320.833	12.720	333.553	144	41	
D.Financial fixed assets	28	27.043.321	129.429	27.172.750	461	1.634	
. Affiliated enterprises	280/1	26.916.918	*	*	243	*	
- Participating interests	280	21.327.141	*	*	219	*	
- Amounts receivable	281	5.589.777	*	*	51	*	
. Other enterprises linked by participating interests	282/3	99.151	*	*	29	*	
- Participating interests	282	89.756	*	*	29	*	
- Amounts receivable	283	9.395	*	*	3	*	
. Other financial assets	284/8	27.252	*	*	391	*	
- Shares	284	13.516	*	*	92	*	
- Amounts receivable and cash guarantees	285/8	13.735	*	*	373	*	
2.1.2.CURRENT ASSETS	29/58	14.591.555	1.141.284	15.732.839	608	3.242	
A.Amounts receivable after more than one year	29	319.348	18.045	337.393	122	103	
. Trade debtors	290	9.017	2.763	11.780	19	20	
. Other amounts receivable	291	310.330	15.282	325.613	106	87	
B.Stocks and contracts in progress	3	2.728.991	218.625	2.947.616	501	2.417	
. Stocks	30/36	2.728.241	216.561	2.944.802	501	2.414	
- Raw materials and consumables	30/31	968.563	*	*	451	*	
- Work in progress	32	213.622	*	*	167	*	
- Finished goods	33	1.271.512	*	*	360	*	
- Goods purchased for resale	34	255.794	*	*	244	*	
- Immovable property intended for sale	35	2.077	*	*	2	*	
- Advance payments	36	16.672	*	*	14	*	
. Contracts in progress	37	750	2.064	2.814	3	24	
C.Amounts receivable within one year	40/41	8.176.332	601.254	8.777.585	601	3.152	
. Trade debtors	40	5.090.818	406.752	5.497.570	589	2.704	
. Other amounts receivable	41	3.085.514	194.502	3.280.015	588	2.890	
D.Current investments	50/53	461.403	63.804	525.207	134	408	
. Own shares	50	34.684	*	*	10	*	
. Other investments	51/53	426.719	*	*	128	*	
E.Cash at bank and in hand	54/58	2.772.140	219.609	2.991.749	590	3.123	
F.Deferred charges and accrued income	490/1	133.342	19.948	153.290	520	1.880	
TOTAL ASSETS	20/58	47.975.888	2.372.809	50.348.696	608	3.245	

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	19.581.931	797.912	20.379.842	571	2.565
EQUITY negative balance	10/15	-67.883	-92.875	-160.759	37	680
A.Capital	10	7.768.259	414.452	8.182.711	608	3.244
. Issued capital	100	7.804.765	423.406	8.228.171	608	3.244
. Uncalled capital	101	36.506	8.954	45.460	13	682
B.Share premium account	11	4.388.375	1.897	4.390.272	85	36
C.Revaluation surpluses	12	90.621	27.976	118.597	69	106
D.Reserves	13	3.265.547	393.510	3.659.056	576	2.721
. Legal reserve	130	377.112	18.903	396.015	575	2.662
. Reserves not available	131	101.226	5.502	106.728	117	113
- In respect of own shares held	1310	34.724	865	35.589	13	4
- Other	1311	66.502	4.637	71.139	107	110
. Untaxed reserves	132	494.825	94.237	589.063	359	947
. Available reserves	133	2.292.384	274.867	2.567.251	415	1.596
E.Profit carried forward	(+) 14	4.637.117	141.159	4.778.276	317	1.141
Loss carried forward	(-) 14	-713.471	-285.906	-999.377	152	1.550
F.Investment grants	15	78.100	16.156	94.255	223	252
G.Advance to associates on the sharing out of the assets	19	500	4.208	4.708	1	4
2.2.2.PROVISIONS AND DEFERRED TAXES	16	445.663	24.851	470.514	416	403
A.Provisions for liabilities and charges	160/5	371.368	15.885	387.253	325	212
. Pensions and similar obligations	160	139.144	*	*	223	*
. Taxation	161	1.073	*	*	4	*
. Major repairs and maintenance	162	35.129	*	*	60	*
. Other liabilities and charges	163/5	196.022	*	*	185	*
B.Deferred taxes	168	74.295	8.966	83.261	241	222
2.2.3.AMOUNTS PAYABLE	17/49	28.016.178	1.642.921	29.659.099	606	3.218
A.Amounts payable after more than one year	17	15.057.673	647.172	15.704.845	377	2.216
. Financial debts	170/4	14.849.472	586.447	15.435.919	358	2.153
- Credit institutions, leasing and other similar obligations	172/3	1.884.760	459.105	2.343.865	309	1.894
* Leasing and similar obligations	172	232.490	*	*	145	*
* Credit institutions	173	1.652.269	*	*	269	*
- Other loans	174/0	12.964.712	127.342	13.092.054	148	509
* Subordinated loans	170	350.740	*	*	47	*
* Unsubordinated debentures	171	67.409	*	*	4	*
* Other loans	174	12.546.563	*	*	107	*
. Trade debts	175	2.019	2.276	4.295	5	13
- Suppliers	1750	2.019	*	*	5	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		3	3		1
. Other amounts payable	178/9	206.183	58.446	264.628	72	236
B.Amounts payable within one year	42/48	12.578.798	981.387	13.560.186	605	3.208
. Current portion of amounts payable after more than one year falling due within one year	42	602.074	116.788	718.862	341	2.189
. Financial debts	43	4.604.419	115.653	4.720.072	290	1.000
- Credit institutions	430/8	3.036.831	105.614	3.142.445	260	930
- Other loans	439	1.567.588	10.039	1.577.628	50	115
. Trade debts	44	4.743.863	365.577	5.109.440	602	3.069
- Suppliers	440/4	4.740.345	365.536	5.105.880	602	3.068
- Bills of exchange payable	441	3.518	41	3.560	5	12
. Advances received on contracts in progress	46	17.548	2.949	20.497	33	126
. Taxes, remuneration and social security	45	875.191	107.674	982.865	572	2.875
- Taxes	450/3	243.989	35.685	279.674	553	2.656
- Remuneration and social security	454/9	631.203	71.988	703.191	551	2.194
. Other amounts payable	47/48	1.735.704	272.746	2.008.449	447	2.347
C.Deferred charges and accrued income	492/3	379.707	14.362	394.069	487	1.201
TOTAL LIABILITIES	10/49	47.975.888	2.372.809	50.348.696	608	3.245

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance	9800			6.471.290	850.771	7.322.061	567	2.912
VALUE ADDED (EXCLUDING VAT) negative balance	9800			-4.386	-5.661	-10.047	41	321
A.OPERATING INCOME	70/74			39.487.543	*	*	593	*
. Turnover (optional entry for abridged layouts)	70			38.366.000	290.386	38.656.386	568	397
. Stocks and work and contracts in progress:								
increase (+) 71				164.026	*	*	212	*
decrease (-) 71				-125.077	*	*	160	*
. Own construction capitalised	72			39.148	*	*	44	*
. Other operating income	74			1.043.445	*	*	578	*
B.OPERATING CHARGES	60/64			37.902.380	*	*	608	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61			33.020.638	214.820	33.235.458	606	418
. Raw materials, consumables	60			26.784.223	*	*	546	*
- Purchases	600/8			26.706.679	*	*	545	*
- Stocks:								
decrease (+) 609				195.768	*	*	255	*
increase (-) 609				-118.224	*	*	247	*
. Services and other goods	61			6.236.416	*	*	606	*
. Remuneration, social security and pensions (+)/(-)	62			3.586.640	540.171	4.126.811	559	2.361
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630			1.024.365	183.559	1.207.924	560	3.005
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				33.497	3.634	37.132	191	218
write-backs (-) 631/4				-18.389	-882	-19.270	142	67
. Provisions for risks and charges :								
appropriations (+) 635/7				19.098	1.615	20.713	130	79
uses and write-backs (-) 635/7				-104.952	-1.557	-106.509	169	45
. Other operating charges	640/8			341.752	26.852	368.604	604	3.127
. Operating charges carried to assets as restructuring costs (-) 649				-271	-60	-331	1	2
C.OPERATING PROFIT (+) 9901				1.704.220	135.398	1.839.617	470	2.196
OPERATING LOSS (-) 9901				-109.895	-43.620	-153.515	137	1.037
D.FINANCIAL INCOME	75			920.704	20.945	941.649	590	2.796
. Income from financial fixed assets	750			541.171	*	*	134	*
. Income from current assets	751			92.966	*	*	484	*
. Other financial income	752/9			286.567	*	*	516	*
E.FINANCIAL CHARGES	65			1.124.898	53.149	1.178.047	607	3.185
. Debt charges	650			825.734	*	*	541	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651			1.980	*	*	36	*
. Other financial charges	652/9			297.184	*	*	592	*
F.PROFIT ON ORDINARY ACTIVITIES	9902			1.592.796	114.465	1.707.260	460	2.006
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES	9902			-202.665	-54.891	-257.556	148	1.232
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME	76			159.209	25.320	184.529	326	912
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760			1.058	*	*	17	*
. Write-back of amounts written down financial fixed assets	761			17.603	*	*	4	*
. Write-back of provisions for extraordinary liabilities and charges	762			4.894	*	*	8	*
. Gains on disposal of fixed assets	763			63.252	*	*	224	*
. Other extraordinary income	764/9			72.403	*	*	174	*
H.EXTRAORDINARY CHARGES	66			166.064	11.299	177.363	299	703
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660			13.245	*	*	22	*
. Amounts written down financial fixed assets	661			92.706	*	*	22	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	20.592	*	*	10	*
uses	(-) 662	-1.354	*	*	4	*
. Losses on disposal of fixed assets	663	6.677	*	*	128	*
. Other extraordinary charges	664/8	34.529	*	*	202	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-331	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.625.564	125.982	1.751.546	471	2.107
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-242.288	-52.388	-294.676	136	1.132
J.TRANSFER FROM DEFERRED TAXES	780	15.007	1.307	16.314	256	218
K.TRANSFER TO DEFERRED TAXES	680	8.454	1.132	9.586	14	19
L.INCOME TAXES	(-) 67/77	-7.520	-471	-7.991	34	160
INCOME TAXES	(+) 67/77	260.242	27.453	287.695	507	2.081
. Income taxes	670/3	266.631	*	*	527	*
. Adjustment of income taxes and write-back of tax provisions	77	13.909	*	*	181	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.381.093	99.272	1.480.365	470	2.081
LOSS FOR THE PERIOD	(-) 9904	-243.987	-52.485	-296.472	137	1.158
N.TRANSFER FROM UNTAXED RESERVES	789	28.542	5.319	33.861	154	168
O.TRANSFER TO UNTAXED RESERVES	689	34.934	6.814	41.748	49	109
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.370.127	97.704	1.467.831	473	2.092
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-239.413	-52.412	-291.825	132	1.147
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	5.471.195	216.181	5.687.376	441	1.623
Loss to be appropriated	(-) 9906	-794.117	-289.962	-1.084.079	165	1.621
. Profit for the period avail. For appropri.	(+) 9905	1.370.127	97.704	1.467.831	473	2.092
Loss for the period avail. For appropri.	(-) 9905	-239.413	-52.412	-291.825	132	1.147
. Profit brought forward	(+) 14P	4.291.852	145.504	4.437.357	313	1.098
Loss brought forward	(-) 14P	-745.489	-264.577	-1.010.066	143	1.485
B.Transfers from capital and reserves	791/2	317.149	54.029	371.178	58	255
. from capital and share premium account	791	59.590	*	*	6	*
. from reserves	792	257.559	*	*	53	*
C.Transfers to capital and reserves	691/2	332.847	39.281	372.128	224	868
. to capital and share premium account	691		919	919		17
. to legal reserve	6920	20.869	3.016	23.885	93	356
. to other reserves	6921	311.978	35.346	347.324	158	630
D.Profit to be carried forward	(+) 14	4.637.117	141.159	4.778.276	317	1.141
Loss to be carried forward	(-) 14	-713.471	-285.906	-999.377	152	1.550
E.Partners' contribution in respect of losses	794	2.597	1.414	4.010	1	12
F.Profit to be distributed	694/6	740.330	87.127	827.457	163	427
. Dividends	694	727.689	80.668	808.357	140	304
. Directors' or managers' entitlements	695	12.585	6.459	19.045	41	141
. Other beneficiaries	696	55	0	55	2	1

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	6.936	*	*	24	*
Movements during the period						
. New expenses incurred	8002	633	*	*	2	*
. Depreciation	8003	596	*	*	18	*
. Other (+)/(-)	8004	-280	*	*	1	*
Net book value at the end of the period	20	6.972	*	*	27	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	502	*	*	7	*
. Restructuring costs	204	1.120	*	*	7	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	2.386.090	103.217	2.489.307	383	1.369
Movements during the period						
. Acquisitions, including produced fixed assets	8029	214.237	9.264	223.501	182	209
. Sales and disposals	8039	43.695	3.044	46.739	42	63
. Transfers from one heading to another (+)/(-)	8049	9.148	44	9.192	22	10
At the end of the period	8059	2.565.781	109.481	2.675.262	388	1.415
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	1.369.993	73.594	1.443.587	381	1.346
Movements during the period						
. Recorded	8079	129.710	7.501	137.211	296	782
. Written back	8089	78	15	93	2	1
. Acquisitions from third parties	8099	8.892		8.892	3	
. Cancelled owing to sales and disposals	8109	14.762	2.751	17.513	38	58
. Transferred from one heading to another(+)/(-)	8119	419	94	513	4	10
At the end of the period	8129	1.494.174	78.424	1.572.598	385	1.399
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	1.071.606	31.057	1.102.663	296	724
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	162.057	*	*	117	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	15.919	*	*	45	*
. Sales and disposals	8031	780	*	*	8	*
. Transfers from one heading to another (+)/(-)	8041	240	*	*	4	*
At the end of the period	8051	177.435	*	*	119	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	130.691	*	*	117	*
Movements during the period						
. Recorded	8071	9.282	*	*	73	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	775	*	*	8	*
. Transferred from one heading to another(+)/(-)	8111	90	*	*	3	*
At the end of the period	8121	139.287	*	*	118	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	38.148	*	*	72	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	1.063.080	*	*	274	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	173.196	*	*	143	*
. Sales and disposals	8032	32.971	*	*	30	*
. Transfers from one heading to another (+)/(-)	8042	15.919	*	*	31	*
At the end of the period	8052	1.219.223	*	*	285	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	482.639	*	*	272	*
Movements during the period						
. Recorded	8072	63.456	*	*	225	*
. Written back	8082	78	*	*	2	*
. Acquisitions from third parties	8092	8.567	*	*	3	*
. Cancelled owing to sales and disposals	8102	4.853	*	*	27	*
. Transferred from one heading to another(+)/(-)	8112	337	*	*	7	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 6

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	550.068	*	*	283	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	669.156	*	*	224	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	1.155.048	*	*	164	*
Movements during the period						
. Acquisitions,	8023	15.050	*	*	18	*
including produced fixed assets						
. Sales and disposals	8033	9.944	*	*	10	*
. Transfers from one heading to another (+)/(-)	8043	499	*	*	3	*
At the end of the period	8053	1.160.653	*	*	169	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	756.664	*	*	161	*
Movements during the period						
. Recorded	8073	56.972	*	*	89	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	326	*	*	1	*
. Cancelled owing to sales and disposals	8103	9.134	*	*	9	*
. Transferred from one heading to another(+)/(-)	8113	-7	*	*	1	*
At the end of the period	8123	804.820	*	*	168	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	355.834	*	*	81	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	5.905	*	*	8	*
Movements during the period						
. Acquisitions,	8024	10.073	*	*	7	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-7.509	*	*	8	*
At the end of the period	8054	8.469	*	*	7	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	8.469	*	*	7	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	19.464.105	2.697.585	22.161.690	571	2.962
Movements during the period						
. Acquisitions,	8169	1.328.382	248.982	1.577.364	523	2.443
including produced fixed assets						
. Sales and disposals	8179	386.520	96.138	482.658	372	988
. Transfers from one heading to another (+)/(-)	8189	-15.390	-1.074	-16.465	48	58
At the end of the period	8199	20.390.577	2.849.354	23.239.932	572	3.066
b)REVALUATION GAINS						
At the end of the preceding period	8259P	235.779	27.970	263.749	84	85
Movements during the period						
. Recorded	8219	4.558	1.809	6.367	5	11
. Acquisitions from third parties	8229		93	93		1
. Cancelled	8239	21.505	301	21.806	8	4
. Transferred from one heading to another(+)/(-)	8249		2	2		1
At the end of the period	8259	218.833	29.573	248.405	86	94
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	14.688.054	1.702.254	16.390.308	570	2.932
Movements during the period						
. Recorded	8279	898.906	175.388	1.074.294	559	2.975
. Written back	8289	979	339	1.318	15	20
. Acquisitions from third parties	8299	84.980	3.429	88.409	9	14
. Cancelled owing to sales and disposals	8309	323.477	72.866	396.344	352	935
. Transferred from one heading to another(+)/(-)	8319	-507	1.073	566	20	54
At the end of the period	8329	15.346.977	1.808.939	17.155.916	569	3.053
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	5.262.433	1.069.988	6.332.421	560	2.985
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	4.476.070	*	*	495	*
Movements during the period						
. Acquisitions,	8161	217.273	*	*	341	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	58.456	*	*	89	*
. Transfers from one heading to another (+)/(-)	8181	41.122	*	*	70	*
At the end of the period	8191	4.676.010	*	*	497	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	201.856	*	*	76	*
Movements during the period						
. Recorded	8211	909	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	13.573	*	*	6	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	189.192	*	*	77	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	2.994.363	*	*	489	*
Movements during the period						
. Recorded	8271	147.728	*	*	485	*
. Written back	8281	259	*	*	4	*
. Acquisitions from third parties	8291	15.951	*	*	3	*
. Cancelled owing to sales and disposals	8301	51.901	*	*	73	*
. Transferred from one heading to another (+)/(-)	8311	-5.380	*	*	24	*
At the end of the period	8321	3.100.502	*	*	490	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	1.764.699	*	*	495	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	12.831.870	*	*	545	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	586.264	*	*	483	*
. Sales and disposals	8172	253.099	*	*	222	*
. Transfers from one heading to another (+)/(-)	8182	182.341	*	*	138	*
At the end of the period	8192	13.347.376	*	*	544	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	30.468	*	*	22	*
Movements during the period						
. Recorded	8212	3.623	*	*	2	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	7.919	*	*	3	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	26.172	*	*	21	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	10.266.699	*	*	545	*
Movements during the period						
. Recorded	8272	628.970	*	*	535	*
. Written back	8282	519	*	*	6	*
. Acquisitions from third parties	8292	60.635	*	*	8	*
. Cancelled owing to sales and disposals	8302	218.739	*	*	210	*
. Transferred from one heading to another (+)/(-)	8312	6.844	*	*	53	*
At the end of the period	8322	10.743.891	*	*	543	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	2.629.657	*	*	529	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	1.057.366	*	*	544	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	58.330	*	*	418	*
. Sales and disposals	8173	42.737	*	*	269	*
. Transfers from one heading to another (+)/(-)	8183	3.559	*	*	59	*
At the end of the period	8193	1.076.517	*	*	545	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	302	*	*	5	*
Movements during the period						
. Recorded	8213	27	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	329	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	921.965	*	*	544	*
Movements during the period						
. Recorded	8273	54.653	*	*	521	*
. Written back	8283	16	*	*	2	*
. Acquisitions from third parties	8293	8.338	*	*	5	*
. Cancelled owing to sales and disposals	8303	40.371	*	*	265	*
. Transferred from one heading to another (+)/(-)	8313	126	*	*	33	*
At the end of the period	8323	944.695	*	*	544	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	132.151	*	*	511	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	486.107	*	*	210	*
Movements during the period						
. Acquisitions,	8164	118.984	*	*	68	*
including produced fixed assets						
. Sales and disposals	8174	4.135	*	*	26	*
. Transfers from one heading to another (+)/(-)	8184	6.334	*	*	40	*
At the end of the period	8194	607.290	*	*	214	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	1.192	*	*	2	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	1.192	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	275.019	*	*	208	*
Movements during the period						
. Recorded	8274	46.680	*	*	174	*
. Written back	8284	1	*	*	1	*
. Acquisitions from third parties	8294	55	*	*	1	*
. Cancelled owing to sales and disposals	8304	3.493	*	*	22	*
. Transferred from one heading to another(+)/(-)	8314	-13.371	*	*	39	*
At the end of the period	8324	304.889	*	*	212	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	303.593	*	*	165	*
OF WHICH						
Land and buildings	250	87.436	*	*	33	*
Plant, machinery and equipment	251	209.751	*	*	117	*
Furniture and vehicles	252	6.407	*	*	66	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	336.658	*	*	189	*
Movements during the period						
. Acquisitions,	8165	21.436	*	*	69	*
including produced fixed assets						
. Sales and disposals	8175	12.708	*	*	42	*
. Transfers from one heading to another (+)/(-)	8185	12.395	*	*	21	*
At the end of the period	8195	357.780	*	*	182	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	1.961	*	*	9	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	13	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	1.947	*	*	9	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	225.482	*	*	183	*
Movements during the period						
. Recorded	8275	20.326	*	*	132	*
. Written back	8285	184	*	*	3	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	8.974	*	*	38	*
. Transferred from one heading to another(+)/(-)	8315	11.579	*	*	15	*
At the end of the period	8325	248.229	*	*	175	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	111.499	*	*	141	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	276.035	*	*	135	*
Movements during the period						
. Acquisitions,	8166	326.096	*	*	137	*
including produced fixed assets						
. Sales and disposals	8176	15.385	*	*	30	*
. Transfers from one heading to another (+)/(-)	8186	-261.142	*	*	110	*
At the end of the period	8196	325.604	*	*	146	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	4.527	*	*	11	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	550	*	*	10	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	0	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316	-305	*	*	7	*
At the end of the period	8326	4.771	*	*	14	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	320.833	*	*	144	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	133.713	*	*	1.608
Movements during the period						
. Acquisitions	8365	*	6.516	*	*	361
. Sales and disposals	8375	*	4.953	*	*	184
. Transfers from one heading to another (+)/(-)	8385	*	1.094	*	*	18
. Other movements (+)/(-)	8386	*	-1.383	*	*	20
At the end of the period	8395	*	134.987	*	*	1.648
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	110	*	*	5
Movements during the period						
. Recorded	8415	*	35	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	30	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*	0	*	*	1
At the end of the period	8455	*	115	*	*	4
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	5.848	*	*	44
Movements during the period						
. Recorded	8475	*	87	*	*	9
. Written back	8485	*	0	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	308	*	*	5
. Transferred from one heading to another(+)/(-)	8515	*	15	*	*	7
At the end of the period	8525	*	5.643	*	*	48
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	16	*	*	7
Movements during the period (+)/(-)	8545	*	14	*	*	6
At the end of the period	8555	*	29	*	*	11
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	129.429	*	*	1.634
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	22.332.844	*	*	273	*
Movements during the period						
. Acquisitions	8364	2.188.586	*	*	72	*
. Sales and disposals	8374	1.552.374	*	*	44	*
. Transfers from one heading to another (+)/(-)	8384	-25	*	*	2	*
At the end of the period	8394	22.969.031	*	*	273	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	40.062	*	*	8	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	40.062	*	*	8	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	1.589.044	*	*	63	*
Movements during the period						
. Recorded	8474	90.785	*	*	18	*
. Written back	8484	17.537	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	84.938	*	*	6	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	1.577.354	*	*	69	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.337	*	*	11	*
Movements during the period (+)/(-)	8544	-11	*	*	2	*
At the end of the period	8554	1.325	*	*	10	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	21.430.414	*	*	262	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	5.771.460	*	*	399	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	1.331.744	*	*	137	*
. Repayments	8594	1.478.895	*	*	146	*
. Amounts written down	8604	1.921	*	*	4	*
. Amounts written back	8614	66	*	*	1	*
. Exchange differences (+)/(-)	8624	-56	*	*	3	*
. Others (+)/(-)	8634	-9.492	*	*	15	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	5.612.907	*	*	389	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	13.926	*	*	4	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	22.252.519	*	*	223	*
Movements during the period						
. Acquisitions	8361	2.182.185	*	*	57	*
. Sales and disposals	8371	1.551.452	*	*	32	*
. Transfers from one heading to another (+)/(-)	8381	1.621	*	*	1	*
At the end of the period	8391	22.884.873	*	*	224	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	15.948	*	*	6	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	15.948	*	*	6	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	1.583.302	*	*	50	*
Movements during the period						
. Recorded	8471	90.680	*	*	14	*
. Written back	8481	16.888	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	84.638	*	*	4	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	1.572.456	*	*	56	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1.235	*	*	7	*
Movements during the period (+)/(-)	8541	-11	*	*	2	*
At the end of the period	8551	1.223	*	*	6	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	21.327.141	*	*	219	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	5.747.292	*	*	51	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.324.351	*	*	30	*
. Repayments	8591	1.470.483	*	*	21	*
. Amounts written down	8601	1.921	*	*	4	*
. Amounts written back	8611	66	*	*	1	*
. Exchange differences (+)/(-)	8621	-58	*	*	2	*
. Other movements (+)/(-)	8631	-9.470	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	5.589.777	*	*	51	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	13.926	*	*	4	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	61.917	*	*	36	*
Movements during the period						
. Acquisitions	8362	6.000	*	*	7	*
. Sales and disposals	8372	4.432	*	*	5	*
. Transfers from one heading to another (+)/(-)	8382	-503	*	*	1	*
At the end of the period	8392	66.985	*	*	35	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	24.112	*	*	2	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	24.112	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.932	*	*	10	*
Movements during the period						
. Recorded	8472		*	*		*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	649	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	1.283	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	58	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	58	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	89.756	*	*	29	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	6.906	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	2.952	*	*	2	*
. Repayments	8592	463	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	9.395	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	18.408	*	*	100	*
Movements during the period						
. Acquisitions	8363	400	*	*	12	*
. Sales and disposals	8373	492	*	*	8	*
. Transfers from one heading to another (+)/(-)	8383	-1.143	*	*	2	*
At the end of the period	8393	17.173	*	*	100	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	2	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	2	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	3.810	*	*	16	*
Movements during the period						
. Recorded	8473	105	*	*	5	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	300	*	*	2	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	3.615	*	*	17	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	44	*	*	4	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	44	*	*	4	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	13.516	*	*	92	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	17.262	*	*	389	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	4.442	*	*	116	*
. Repayments	8593	7.949	*	*	131	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	2	*	*	1	*
. Other movements (+)/(-)	8633	-22	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	13.735	*	*	373	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	7.088	*	*	27	*
- Book value increased with the uncalled amount	8681	7.088	*	*	27	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	81.946	*	*	23	*
- Fixed income securities issued by credit institutions	8684	44.651	*	*	10	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	175.287	*	*	71	*
. With residual term or notice of withdrawal						
- up to one month	8686	99.354	*	*	38	*
- between one month and one year	8687	51.384	*	*	30	*
- over one year	8688	24.549	*	*	16	*
. Other investments not mentioned above	8689	162.399	*	*	48	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	7.449.059	355.928	7.804.987	601	3.103
At the end of the preceding period						
. Issued capital at the end of the period	100	7.804.765	423.406	8.228.171	608	3.244
B.Structure of the capital						
. Number of registered shares	8702	986.346.245	*	*	557	*
. Number of bearer shares	8703	5.633.954	*	*	20	*
C.Capital not paid						
. Uncalled capital	101	36.506	8.954	45.460	13	682
. Called up capital, unpaid	8712		2	2		3
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	12.895	189	13.084	10	4
- Corresponding number of shares	8722	141.112	503	141.615	10	4
. Held by the subsidiaries						
- Amount of capital held	8731	183		183	2	
- Corresponding number of shares	8732	1.878		1.878	2	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	37.095		37.095	1	
- Amount of capital to be subscribed	8741	30.600		30.600	1	
- Corresponding maximum number of shares to be issued	8742	2.400.000		2.400.000	1	
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	20.900		20.900	1	
- Amount of capital to be subscribed	8746	92		92	1	
- Corresponding maximum number of shares to be issued	8747	50.000		50.000	1	
F.Authorized capital not issued	8751	166.183	174	166.357	6	2
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	61.130	133	61.263	4	1
- Number of voting rights attached	8762	61.130	133	61.263	4	1
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	592.305	*	*	335	*
- Subordinated loans	8811	1.614	*	*	11	*
- Unsubordinated debentures	8821	943	*	*	2	*
- Leasing and similar obligations	8831	51.482	*	*	162	*
- Credit institutions	8841	397.739	*	*	275	*
- Other loans	8851	140.527	*	*	28	*
. Trade debts	8861	349	*	*	4	*
- Suppliers	8871	349	*	*	4	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	9.420	*	*	11	*
Total current portion of amounts payable after more than one year falling due within one year	42	602.074	116.788	718.862	341	2.189
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	4.591.001	*	*	340	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	62.688	*	*	24	*
- Unsubordinated debentures	8822	6.441	*	*	2	*
- Leasing and similar obligations	8832	156.073	*	*	145	*
- Credit institutions	8842	1.160.987	*	*	267	*
- Other loans	8852	3.204.811	*	*	83	*
. Trade debts	8862	1.047	*	*	5	*
- Suppliers	8872	1.047	*	*	5	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	92.397	*	*	40	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	4.684.444	340.125	5.024.569	353	2.066
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	10.258.471	*	*	202	*
- Subordinated loans	8813	288.052	*	*	29	*
- Unsubordinated debentures	8823	60.968	*	*	3	*
- Leasing and similar obligations	8833	76.417	*	*	46	*
- Credit institutions	8843	491.283	*	*	137	*
- Other loans	8853	9.341.751	*	*	40	*
. Trade debts	8863	972	*	*	1	*
- Suppliers	8873	972	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	113.785	*	*	36	*
Total amounts payable with a remaining term of more than five years	8913	10.373.229	307.047	10.680.275	219	1.107
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	7.771	9.914	17.685	8	33
- Credit institutions, leasing and similar obligations	891	7.771	8.933	16.704	8	29
* Leasing and similar obligations	8951	1.874	*	*	2	*
* Credit institutions	8961	5.897	*	*	7	*
- Other loans	901		981	981		7
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		197	197		1
Total amounts payable guaranteed by Belgian public authorities	9061	7.771	10.110	17.881	8	34
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	1.098.292	254.012	1.352.304	231	588
- Credit institutions, leasing and similar obligations	892	1.090.720	243.572	1.334.292	228	566
* Leasing and similar obligations	8952	109.995	*	*	58	*
* Credit institutions	8962	980.725	*	*	216	*
- Other loans	902	7.572	10.440	18.012	12	47
* Subordinated loans	8932	2.170	*	*	6	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	5.403	*	*	6	*
. Trade debts	8982	64	1.774	1.837	1	7
- Suppliers	8992	64	1.774	1.837	1	7
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012	34		34	1	
. Taxes, remuneration and social security	9022	253	179	431	1	6
- Taxes	9032	253	23	276	1	5
- Remuneration and social security	9042		155	155		3
. Other amounts payable	9052		97	97		6
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	1.098.643	256.062	1.354.704	232	592
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	3.050	646	3.696	10	72
. Accruing taxes payable	9073	142.187	*	*	516	*
. Estimated taxes payable	450	98.752	*	*	313	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	4.846	1.708	6.554	12	39
. Other amounts payable in respect of remuneration and social security	9077	626.357	*	*	551	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	28.409	*	*	186	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	61.578	19.577	81.155	544	2.069
. Average number of employees calculated in full-time equivalents	9087	59.281	14.715	73.996	548	2.239
. Number of actual worked hours	9088	89.029.157	22.578.773	111.607.930	546	2.182
b)Personnel costs						
. Remuneration and direct social benefits	620	2.415.509	372.207	2.787.716	551	2.280
. Employer's contribution for social security	621	856.418	139.500	995.918	550	2.255
. Employers' premiums for extra statutory insurance	622	88.046	2.188	90.234	333	239
. Other personnel costs	623	182.988	25.787	208.775	547	2.152
. Pensions	624	43.679	489	44.168	163	51
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-7.967	*	*	212	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	19.480	*	*	83	*
- Written back	9111	13.274	*	*	73	*
. On trade debts						
- Recorded	9112	46.139	*	*	218	*
- Written back	9113	37.237	*	*	193	*
e)Provisions for liabilities and charges						
. Formed	9115	66.095	*	*	216	*
. Used and written back	9116	151.949	*	*	246	*
f)Other operating charges						
. Taxes related to operation	640	205.056	*	*	599	*
. Other costs	641/8	136.697	*	*	437	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	3.158	*	*	157	*
. Average number calculated in full-time equivalents	9097	7.768	*	*	473	*
. Number of actual worked hours	9098	14.818.882	*	*	473	*
. Costs to the enterprise	617	390.431	*	*	473	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	13.879	1.484	15.364	218	133
- Interest subsidies	9126	2.444	61	2.505	12	4
b)Depreciation of loan issue expenses and reimbursement premiums	6501	674	*	*	2	*
c)Interests recorded under assets	6503	57	308	365	2	56
d)Amounts written down on current assets						
. Recorded	6510	2.974	*	*	29	*
. Written back	6511	994	*	*	15	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	10.728	1.102	11.830	66	168
f)Provisions of a financial nature						
. Formed	656	89	586	675	6	245
. Used and written back	6560	765	*	*	3	*
	6561	676	*	*	5	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	260.506	*	*	504	*
- Income taxes paid and withholding taxes due or paid	9135	205.629	*	*	464	*
- Excess of income tax prepayments and	9136	10.356	*	*	83	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	65.232	*	*	264	*
. Income taxes on the result of prior periods	9138	6.125	*	*	211	*
- Additional income taxes due or paid	9139	3.912	*	*	194	*
- Additional income taxes estimated or provided for	9140	2.214	*	*	22	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.747.563	*	*	212	*
Accumulated tax losses deductible from future taxable profits	9142	1.595.761	*	*	189	*
- Deferred taxes representing liabilities	9144	102.113	*	*	15	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	2.817.050	*	*	589	*
- By the enterprise	9146	2.427.755	*	*	580	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	554.347	*	*	551	*
- For withholding taxes on investment income	9148	15.492	*	*	124	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	213.074	743	213.817	37	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	47		47	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	3.857	*	*	2	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	184.748	*	*	30	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	530.998	200.494	731.492	200	318
- Amount of registration	9171	1.097.697	210.036	1.307.733	204	323
. Pledging of goodwill - Amount of registration	9181	1.598.732	88.977	1.687.708	236	262
. Pledging of other assets - Book value of other assets pledged	9191	1.015.637	26.091	1.041.727	71	143
. Guarantees provided on future assets - Amount of assets involved	9201		959	959		5
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	59.240	6.438	65.678	28	14
- Amount of registration	9172	233.544	8.112	241.656	29	13
. Pledging of goodwill - Amount of registration	9182	401.915	760	402.676	28	5
. Pledging of other assets - Book value of assets pledged	9192	821.249	678	821.928	15	4
. Guarantees provided on future assets - Amounts of assets involved	9202		139	139		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	3.035.958	*	*	43	*
. Goods sold (to be delivered)	9214	2.935.055	*	*	13	*
. Currencies purchased (to be received)	9215	2.501.390	*	*	28	*
. Currencies sold (to be delivered)	9216	2.089.868	*	*	40	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	70.679	*	*	5	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	26.916.918	*	*	243	*
. Participating interests	280	21.327.141	*	*	219	*
. Subordinated amounts receivable	9271	36.451	*	*	5	*
. Other amounts receivable	9281	5.553.326	*	*	47	*
b)Amounts receivable from affiliated enterprises	9291	4.540.424	33.940	4.574.364	445	71
. Over one year	9301	264.414	*	*	31	*
. Within one year	9311	4.276.011	*	*	445	*
c)Current investments in affiliated enterprises	9321	84.417	*	*	5	*
. Shares	9331		*	*		*
. Amounts receivable	9341	84.417	*	*	5	*
d)Amounts payable	9351	18.368.238	*	*	451	*
. Over one year	9361	13.542.980	*	*	94	*
. Within one year	9371	4.825.259	*	*	439	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	5.783.180	*	*	94	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	675	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	1.995.884	*	*	76	*
f)Other significant financial commitments						
. Specifically for complete models	9401	750	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	500.348	*	*	66	*
. Income from current assets	9431	64.794	*	*	170	*
. Other financial income	9441	5.094	*	*	24	*
. Debt charges	9461	699.468	*	*	227	*
. Other financial charges	9471	5.188	*	*	12	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	7.054	*	*	6	*
. Capital losses suffered	9491	4	*	*	2	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	99.151	*	*	29	*
. Participating interests	282	89.756	*	*	29	*
. Subordinated amounts receivable	9272	1.294	*	*	1	*
. Other amounts receivable	9282	8.100	*	*	2	*
b)Amounts receivable	9292	36.509	*	*	18	*
. Over one year	9302	923	*	*	1	*
. Within one year	9312	35.586	*	*	17	*
c)Amounts payable	9352	63.605	*	*	19	*
. Over one year	9362	2.507	*	*	3	*
. Within one year	9372	61.098	*	*	18	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	20.590	20.419	41.008	34	312
. Guarantees provided in their favour	9501		16	16		1
. Other significant commitments undertaken in their favour	9502		881	881		4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	38.794	*	*	109	*
- To former directors and former managers	9504	1.006	*	*	6	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	8.754	*	*	513	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	243	*	*	56	*
- Tax consultancy	95062	211	*	*	22	*
- Other missions external to the audit	95063	552	*	*	55	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	182	*	*	7	*
- Tax consultancy	95082	880	*	*	66	*
- Other missions external to the audit	95083	1.107	*	*	22	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.940	*	*	25	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	35	*	*	7	*
- Tax consultancy	95072	73	*	*	2	*
- Other missions external to the audit	95073	23	*	*	5	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	388	*	*	8	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	116	*	*	3	*
- Tax consultancy	95092	120	*	*	5	*
- Other missions external to the audit	95093		*	*		*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	10.903	*	*	1.808
. Part-time	1002	*	8.739	*	*	1.802
. Total in FTE (current period)	1003	*	14.490	*	*	2.155
. Total in FTE (preceding period)	1003P	*	14.003	*	*	2.140
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	16.995.476	*	*	1.808
. Part-time	1012	*	5.469.868	*	*	1.802
. Total (current period)	1013	*	22.465.344	*	*	2.155
. Total (preceding period)	1013P	*	21.720.258	*	*	2.140
PERSONNEL COSTS						
. Full-time	1021	*	414.620	*	*	1.808
. Part-time	1022	*	117.053	*	*	1.802
. Total (current period)	1023	*	531.673	*	*	2.155
. Total (preceding period)	1023P	*	499.581	*	*	2.140
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	53.044	*	*	544	*
. Men	10011	40.162	*	*	536	*
. Women	10012	12.490	*	*	500	*
Part-time						
. Total	1002	8.677	*	*	503	*
. Men	10021	3.125	*	*	400	*
. Women	10022	5.490	*	*	468	*
Total in FTE						
. Total	1003	59.243	*	*	546	*
. Men	10031	42.438	*	*	538	*
. Women	10032	16.381	*	*	517	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	80.021.939	*	*	544	*
. Men	10111	61.430.265	*	*	536	*
. Women	10112	18.008.351	*	*	502	*
Part-time						
. Total	1012	8.963.723	*	*	503	*
. Men	10121	3.246.507	*	*	396	*
. Women	10122	5.655.013	*	*	465	*
Total						
. Total	1013	88.985.660	*	*	546	*
. Men	10131	64.684.284	*	*	538	*
. Women	10132	23.669.294	*	*	516	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	3.178.891	*	*	544	*
. Men	10211	2.425.194	*	*	506	*
. Women	10212	678.619	*	*	473	*
Part-time						
. Total	1022	350.787	*	*	503	*
. Men	10221	133.210	*	*	372	*
. Women	10222	211.694	*	*	437	*
Total						
. Total	1023	3.529.678	*	*	546	*
. Men	10231	2.576.817	*	*	516	*
. Women	10232	896.016	*	*	493	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	20.438	*	*	174	*
. Men	10331	14.870	*	*	161	*
. Women	10332	5.408	*	*	150	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	58.815	*	*	549	*
. Men	10031P	40.948	*	*	508	*
. Women	10032P	15.672	*	*	480	*
Number of hours actually worked						
. Total	1013P	87.810.428	*	*	549	*
. Men	10131P	62.084.751	*	*	509	*
. Women	10132P	22.383.085	*	*	481	*
Personnel costs						
. Total	1023P	3.367.232	*	*	549	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	2.425.873	*	*	493	*
. Women	10232P	802.672	*	*	461	*
Advantages in addition to wages						
. Total	1033P	19.461	*	*	173	*
. Men	10331P	13.782	*	*	156	*
. Women	10332P	5.214	*	*	142	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	53.135	10.902	64.037	541	1.658
. Part-time	1052	8.415	8.530	16.945	490	1.655
. Total in FTE	1053	59.164	14.461	73.625	544	2.040
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	50.542	9.789	60.331	541	1.618
. Part-time	1102	8.255	6.113	14.368	489	1.557
. Total in FTE	1103	56.478	12.714	69.191	544	1.984
Contract for a definite period						
. Full-time	1111	2.132	1.083	3.215	213	430
. Part-time	1112	140	2.386	2.526	59	650
. Total in FTE	1113	2.212	1.700	3.912	225	880
Contract for the execution of a specifically assigned work						
. Full-time	1121	387	5	392	10	5
. Part-time	1122	3	1	4	1	1
. Total in FTE	1123	390	5	395	10	6
Replacement contract						
. Full-time	1131	74	25	99	27	21
. Part-time	1132	17	30	47	6	28
. Total in FTE	1133	85	42	127	30	45
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	40.490	7.730	48.220	537	1.490
. Part-time	1202	3.033	2.240	5.273	384	932
. Total in FTE	1203	42.705	8.706	51.411	540	1.735
- primary education						
. Full-time	12001	7.308	2.474	9.782	329	636
. Part-time	12002	645	812	1.457	158	373
. Total in FTE	12003	7.778	2.827	10.604	336	781
- secondary education						
. Full-time	12011	24.848	4.898	29.746	486	1.054
. Part-time	12012	1.951	1.335	3.286	306	608
. Total in FTE	12013	26.278	5.483	31.760	488	1.224
- higher non-university education						
. Full-time	12021	5.149	205	5.354	356	112
. Part-time	12022	273	41	314	120	30
. Total in FTE	12023	5.348	223	5.571	360	127
- university education						
. Full-time	12031	2.816	54	2.870	278	45
. Part-time	12032	99	18	117	55	16
. Total in FTE	12033	2.883	62	2.945	279	57
Women						
. Full-time	1211	12.645	3.172	15.817	494	1.021
. Part-time	1212	5.382	6.290	11.672	458	1.436
. Total in FTE	1213	16.459	5.755	22.214	512	1.698
- primary education						
. Full-time	12101	2.457	956	3.413	225	376
. Part-time	12102	1.013	2.171	3.184	184	598
. Total in FTE	12103	3.153	1.805	4.958	251	732
- secondary education						
. Full-time	12111	6.051	2.005	8.056	409	694
. Part-time	12112	2.996	3.796	6.792	364	965
. Total in FTE	12113	8.148	3.599	11.747	437	1.179
- higher non-university education						
. Full-time	12121	2.498	140	2.638	309	96
. Part-time	12122	1.058	173	1.231	221	111
. Total in FTE	12123	3.284	227	3.511	333	185
- university education						
. Full-time	12131	1.613	31	1.644	209	24
. Part-time	12132	310	33	343	108	27
. Total in FTE	12133	1.846	43	1.888	232	48
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	928	15	943	74	7
. Part-time	1302	43	13	56	16	6
. Total in FTE	1303	958	18	976	78	12
Employees						
. Full-time	1341	16.471	2.432	18.903	514	913
. Part-time	1342	3.130	4.733	7.863	415	1.203
. Total in FTE	1343	18.765	4.286	23.051	521	1.521
Workers						
. Full-time	1321	35.553	8.204	43.757	513	1.451

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	5.220	3.356	8.576	418	1.136
. Total in FTE	1323	39.249	9.800	49.049	516	1.738
Others						
. Full-time	1331	183	251	434	45	158
. Part-time	1332	22	428	450	8	107
. Total in FTE	1333	192	357	549	51	233
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	7.542	*	*	472	*
. Number of hours actually worked	1511	14.420.978	*	*	472	*
. Costs for the enterprise	1521	372.764	*	*	472	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	225	*	*	14	*
. Number of hours actually worked	1512	393.955	*	*	14	*
. Costs for the enterprise	1522	17.428	*	*	14	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	11.747	7.697	19.444	477	1.040
. Part-time	2052	1.143	13.033	14.176	204	1.202
. Total in FTE	2053	12.445	11.417	23.862	487	1.579
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	5.790	*	*	460	*
. Part-time	2102	516	*	*	162	*
. Total in FTE	2103	6.090	*	*	468	*
Contract for a definite period						
. Full-time	2111	4.817	*	*	253	*
. Part-time	2112	615	*	*	73	*
. Total in FTE	2113	5.207	*	*	264	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1.088	*	*	13	*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	1.089	*	*	13	*
Replacement contract						
. Full-time	2131	52	*	*	20	*
. Part-time	2132	10	*	*	7	*
. Total in FTE	2133	58	*	*	23	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	10.199	7.315	17.514	484	1.046
. Part-time	3052	1.561	12.737	14.298	309	1.224
. Total in FTE	3053	11.185	11.025	22.209	495	1.596
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	5.073	*	*	469	*
. Part-time	3102	960	*	*	282	*
. Total in FTE	3103	5.678	*	*	480	*
Contract for a definite period						
. Full-time	3111	4.065	*	*	247	*
. Part-time	3112	592	*	*	67	*
. Total in FTE	3113	4.439	*	*	258	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1.025	*	*	14	*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	1.026	*	*	14	*
Replacement contract						
. Full-time	3131	36	*	*	15	*
. Part-time	3132	7	*	*	6	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	41	*	*	18	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	195	*	*	110	*
. Part-time	3402	69	*	*	45	*
. Total in FTE	3403	242	*	*	133	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	259	*	*	103	*
. Part-time	3412	201	*	*	88	*
. Total in FTE	3413	399	*	*	132	*
Dismissal						
. Full-time	3421	1.704	*	*	326	*
. Part-time	3422	205	*	*	114	*
. Total in FTE	3423	1.844	*	*	336	*
Other reason						
. Full-time	3431	8.041	*	*	433	*
. Part-time	3432	1.086	*	*	231	*
. Total in FTE	3433	8.700	*	*	443	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	3	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	3	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	25.281	388	25.669	339	58
. Number of actual training hours	5802	466.988	9.022	476.010	339	58
. Costs for the enterprise	5803	28.252	303	28.556	381	232
- of which gross costs directly linked to training	58031	25.228	253	25.481	339	58
- of which fees paid and payments to collective funds	58032	5.122	71	5.193	234	197
- of which grants and other financial advantages received (to deduct)	58033	2.098	21	2.118	164	11
Women						
. Number of employees involved	5811	9.471	194	9.665	311	49
. Number of actual training hours	5812	159.307	3.502	162.809	311	49
. Costs for the enterprise	5813	9.792	159	9.952	352	218
- of which gross costs directly linked to training	58131	8.658	129	8.787	311	49
- of which fees paid and payments to collective funds	58132	1.736	35	1.771	220	187
- of which grants and other financial advantages received (to deduct)	58133	601	5	606	136	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	16.193	423	16.616	242	90
. Number of actual training hours	5822	540.688	16.079	556.767	242	90
. Costs for the enterprise	5823	20.461	358	20.819	242	90
Women						
. Number of employees involved	5831	6.403	280	6.683	218	64
. Number of actual training hours	5832	166.202	6.741	172.943	218	64
. Costs for the enterprise	5833	6.394	218	6.612	218	64
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	928	203	1.131	46	108
. Number of actual training hours	5842	57.586	124.392	181.978	46	108
. Costs for the enterprise	5843	1.448	501	1.949	46	100
Women						
. Number of employees involved	5851	402	132	534	27	62
. Number of actual training hours	5852	16.272	61.810	78.082	27	62
. Costs for the enterprise	5853	536	235	771	27	60

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,2	6,0	11,5	593	6,5
2. Net operating margin	(%)	0,4	2,5	6,1	593	4,1
3. Added value / operating income	(%)	10,0	19,5	31,1	593	16,3
4. Added value / person employed (EUR)		61.853	82.406	121.375	528	108.284
5. Added value / Tangible fixed assets	(%)	20,3	31,2	50,4	577	32,3
6. Personnel charges / Added value	(%)	48,1	63,1	76,1	542	55,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,2	15,5	23,9	554	14,9
8. Debt charges / Added value	(%)	0,8	2,8	7,1	517	13,0
9. Return on equity after tax	(%)	1,4	7,1	16,7	571	5,8
10. Cash-flow / Equity	(%)	9,3	20,5	37,7	571	11,0
11. Gross return on total assets before taxes and debt charges	(%)	4,4	9,9	16,3	608	6,7
12. Net return on total assets before taxes and debt charges	(%)	1,2	4,3	9,6	608	4,6
13. Liquidity in broad sense		0,92	1,39	2,20	606	1,10
14. Liquidity in narrow sense		0,64	1,03	1,77	605	0,91
15.1 Stock turnover of raw material and consumables (except for the building industry)		7,1	14,2	28,3	493	21,4
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		17,6	37,1	89,2	380	25,0
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		32	47	63	594	43
18. Number of days of supplier credit		32	48	73	608	47
19. Equity / Total liabilities and equity	(%)	20,7	40,0	62,1	608	40,7
20. Acquisition of tangible assets / Added value	(%)	6,2	11,6	26,7	516	19,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,9	17,7	34,9	515	24,6

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,4	6,7	15,7	397	7,3
2. Net operating margin	(%)	-1,9	1,9	6,3	397	1,7
3. Added value / operating income	(%)	11,9	26,6	38,9	402	25,9
4. Added value / person employed (EUR)		38.231	52.073	73.873	2.162	55.410
5. Added value / Tangible fixed assets	(%)	12,0	26,2	51,8	3.092	29,7
6. Personnel charges / Added value	(%)	42,9	63,0	79,5	2.286	65,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,4	24,8	43,0	2.808	22,1
8. Financial charges / Added value	(%)	1,8	4,7	10,9	2.883	6,3
9. Return on equity after tax	(%)	-1,8	8,1	23,2	2.562	6,2
10. Cash-flow / Equity	(%)	13,1	36,7	81,8	2.562	31,9
11. Gross return on total assets before taxes and financial charges	(%)	5,8	14,3	23,8	3.239	12,9
12. Net return on total assets before taxes and financial charges	(%)	-0,9	4,7	11,6	3.239	5,2
13. Liquidity in broad sense		0,50	0,98	1,92	3.209	1,13
14. Liquidity in narrow sense		0,33	0,77	1,61	3.202	0,90
17. Number of days of customer credit		0	10	44	397	46
18. Number of days of supplier credit		12	32	73	418	50
19. Equity / Total liabilities and equity	(%)	4,1	24,8	53,0	3.245	29,7
20. Acquisition of tangible assets / Added value	(%)	4,7	13,3	39,1	2.333	29,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	12,8	39,7	2.303	21,8

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,3	6,4	12,9	965	6,6
2. Net operating margin	(%)	-0,1	2,4	6,1	965	4,2
3. Added value / operating income	(%)	10,6	22,2	34,5	993	16,4
4. Added value / person employed (EUR)		40.505	57.007	83.103	2.690	98.153
5. Added value / Tangible fixed assets	(%)	13,0	27,4	51,7	3.669	32,1
6. Personnel charges / Added value	(%)	43,8	63,0	78,9	2.828	56,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,7	22,5	39,1	3.362	15,6
8. Financial charges / Added value	(%)	1,7	4,6	10,6	3.449	16,1
9. Return on equity after tax	(%)	-0,7	7,9	21,5	3.133	5,8
10. Cash-flow / Equity	(%)	12,0	32,3	71,5	3.133	11,6
11. Gross return on total assets before taxes and financial charges	(%)	5,5	13,4	22,6	3.847	7,5
12. Net return on total assets before taxes and financial charges	(%)	-0,3	4,7	11,3	3.847	5,2
13. Liquidity in broad sense		0,55	1,06	1,99	3.815	1,10
14. Liquidity in narrow sense		0,37	0,81	1,66	3.807	0,91
17. Number of days of customer credit		11	41	64	965	47
18. Number of days of supplier credit		24	48	79	1.024	51
19. Equity / Total liabilities and equity	(%)	6,8	27,2	55,8	3.853	40,2
20. Acquisition of tangible assets / Added value	(%)	5,0	12,9	36,7	2.849	20,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,6	14,1	38,4	2.818	24,1

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	10.924	*	*	1.809
. Part-time	1002	*	8.742	*	*	1.803
. Total in FTE (current period)	1003	*	14.513	*	*	2.156
. Total in FTE (preceding period)	1003P	*	14.025	*	*	2.141
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	17.030.361	*	*	1.809
. Part-time	1012	*	5.471.835	*	*	1.803
. Total (current period)	1013	*	22.502.196	*	*	2.156
. Total (preceding period)	1013P	*	21.757.110	*	*	2.141
PERSONNEL COSTS						
. Full-time	1021	*	415.986	*	*	1.809
. Part-time	1022	*	117.205	*	*	1.803
. Total (current period)	1023	*	533.191	*	*	2.156
. Total (preceding period)	1023P	*	501.074	*	*	2.141
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	53.075	*	*	545	*
. Men	10011	40.188	*	*	537	*
. Women	10012	12.495	*	*	501	*
Part-time						
. Total	1002	8.682	*	*	504	*
. Men	10021	3.127	*	*	401	*
. Women	10022	5.493	*	*	469	*
Total in FTE						
. Total	1003	59.277	*	*	547	*
. Men	10031	42.465	*	*	539	*
. Women	10032	16.388	*	*	518	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	80.070.277	*	*	545	*
. Men	10111	61.472.052	*	*	537	*
. Women	10112	18.014.902	*	*	503	*
Part-time						
. Total	1012	8.969.033	*	*	504	*
. Men	10121	3.248.343	*	*	397	*
. Women	10122	5.658.487	*	*	466	*
Total						
. Total	1013	89.039.308	*	*	547	*
. Men	10131	64.727.907	*	*	539	*
. Women	10132	23.679.319	*	*	517	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	3.180.717	*	*	545	*
. Men	10211	2.426.772	*	*	507	*
. Women	10212	678.867	*	*	474	*
Part-time						
. Total	1022	350.988	*	*	504	*
. Men	10221	133.279	*	*	373	*
. Women	10222	211.825	*	*	438	*
Total						
. Total	1023	3.531.705	*	*	547	*
. Men	10231	2.578.465	*	*	517	*
. Women	10232	896.395	*	*	494	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	20.438	*	*	174	*
. Men	10331	14.870	*	*	161	*
. Women	10332	5.408	*	*	150	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	58.852	*	*	550	*
. Men	10031P	40.977	*	*	509	*
. Women	10032P	15.680	*	*	481	*
Number of hours actually worked						
. Total	1013P	87.870.714	*	*	550	*
. Men	10131P	62.131.366	*	*	510	*
. Women	10132P	22.396.756	*	*	482	*
Personnel costs						
. Total	1023P	3.369.831	*	*	550	*
. Men	10231P	2.427.882	*	*	494	*

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	803.261	*	*	462	*
Advantages in addition to wages						
. Total	1033P	19.508	*	*	174	*
. Men	10331P	13.819	*	*	157	*
. Women	10332P	5.225	*	*	143	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	53.165	10.902	64.067	542	1.657
. Part-time	1052	8.420	8.523	16.943	491	1.652
. Total in FTE	1053	59.198	14.458	73.656	545	2.036
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	50.572	9.790	60.362	542	1.617
. Part-time	1102	8.260	6.109	14.369	490	1.555
. Total in FTE	1103	56.511	12.712	69.224	545	1.981
Contract for a definite period						
. Full-time	1111	2.132	1.082	3.214	213	429
. Part-time	1112	140	2.383	2.523	59	648
. Total in FTE	1113	2.212	1.698	3.910	225	877
Contract for the execution of a specifically assigned work						
. Full-time	1121	387	5	392	10	5
. Part-time	1122	3	1	4	1	1
. Total in FTE	1123	390	5	395	10	6
Replacement contract						
. Full-time	1131	74	25	99	27	21
. Part-time	1132	17	30	47	6	28
. Total in FTE	1133	85	42	127	30	45
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	40.517	7.737	48.254	538	1.489
. Part-time	1202	3.035	2.237	5.272	385	929
. Total in FTE	1203	42.733	8.712	51.445	541	1.731
- primary education						
. Full-time	12001	7.308	2.476	9.784	329	637
. Part-time	12002	645	812	1.457	158	373
. Total in FTE	12003	7.778	2.829	10.606	336	782
- secondary education						
. Full-time	12011	24.865	4.904	29.769	487	1.054
. Part-time	12012	1.953	1.331	3.284	307	604
. Total in FTE	12013	26.296	5.487	31.783	489	1.221
- higher non-university education						
. Full-time	12021	5.155	207	5.362	357	113
. Part-time	12022	273	42	315	120	31
. Total in FTE	12023	5.354	225	5.579	361	128
- university education						
. Full-time	12031	2.820	55	2.875	279	45
. Part-time	12032	99	18	117	55	16
. Total in FTE	12033	2.887	63	2.950	280	57
Women						
. Full-time	1211	12.648	3.165	15.813	495	1.020
. Part-time	1212	5.385	6.286	11.671	459	1.435
. Total in FTE	1213	16.465	5.746	22.210	513	1.697
- primary education						
. Full-time	12101	2.457	956	3.413	225	376
. Part-time	12102	1.013	2.171	3.184	184	598
. Total in FTE	12103	3.153	1.805	4.958	251	732
- secondary education						
. Full-time	12111	6.052	1.998	8.050	410	693
. Part-time	12112	2.998	3.792	6.790	365	964
. Total in FTE	12113	8.150	3.590	11.740	438	1.178
- higher non-university education						
. Full-time	12121	2.500	140	2.640	310	96
. Part-time	12122	1.059	173	1.232	222	111
. Total in FTE	12123	3.287	227	3.513	334	185
- university education						
. Full-time	12131	1.613	31	1.644	209	24
. Part-time	12132	310	33	343	108	27
. Total in FTE	12133	1.846	43	1.888	232	48
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	928	15	943	74	7
. Part-time	1302	43	13	56	16	6
. Total in FTE	1303	958	18	976	78	12
Employees						
. Full-time	1341	16.487	2.437	18.924	515	913
. Part-time	1342	3.133	4.728	7.861	416	1.200
. Total in FTE	1343	18.783	4.289	23.072	522	1.519
Workers						
. Full-time	1321	35.567	8.200	43.767	514	1.450
. Part-time	1322	5.222	3.354	8.576	419	1.135

NACE-BEL2008: + 10* + 11*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	39.265	9.794	49.059	517	1.736
Others						
. Full-time	1331	183	250	433	45	157
. Part-time	1332	22	428	450	8	107
. Total in FTE	1333	192	356	548	51	232
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	7.545	*	*	473	*
. Number of hours actually worked	1511	14.426.301	*	*	473	*
. Costs for the enterprise	1521	372.875	*	*	473	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	225	*	*	14	*
. Number of hours actually worked	1512	393.955	*	*	14	*
. Costs for the enterprise	1522	17.428	*	*	14	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	11.752	7.670	19.422	478	1.038
. Part-time	2052	1.143	13.028	14.171	204	1.198
. Total in FTE	2053	12.450	11.389	23.838	488	1.573
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	5.795	*	*	461	*
. Part-time	2102	516	*	*	162	*
. Total in FTE	2103	6.095	*	*	469	*
Contract for a definite period						
. Full-time	2111	4.817	*	*	253	*
. Part-time	2112	615	*	*	73	*
. Total in FTE	2113	5.207	*	*	264	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1.088	*	*	13	*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	1.089	*	*	13	*
Replacement contract						
. Full-time	2131	52	*	*	20	*
. Part-time	2132	10	*	*	7	*
. Total in FTE	2133	58	*	*	23	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	10.207	7.290	17.497	485	1.043
. Part-time	3052	1.561	12.734	14.295	309	1.222
. Total in FTE	3053	11.193	10.999	22.192	496	1.592
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	5.081	*	*	470	*
. Part-time	3102	960	*	*	282	*
. Total in FTE	3103	5.686	*	*	481	*
Contract for a definite period						
. Full-time	3111	4.065	*	*	247	*
. Part-time	3112	592	*	*	67	*
. Total in FTE	3113	4.439	*	*	258	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1.025	*	*	14	*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	1.026	*	*	14	*
Replacement contract						
. Full-time	3131	36	*	*	15	*
. Part-time	3132	7	*	*	6	*
. Total in FTE	3133	41	*	*	18	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE15 - Manufacture of food products and beverages

NACE-BEL2008: + 10* + 11*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	195	*	*	110	*
. Part-time	3402	69	*	*	45	*
. Total in FTE	3403	242	*	*	133	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	259	*	*	103	*
. Part-time	3412	201	*	*	88	*
. Total in FTE	3413	399	*	*	132	*
Dismissal						
. Full-time	3421	1.704	*	*	326	*
. Part-time	3422	205	*	*	114	*
. Total in FTE	3423	1.844	*	*	336	*
Other reason						
. Full-time	3431	8.049	*	*	434	*
. Part-time	3432	1.086	*	*	231	*
. Total in FTE	3433	8.708	*	*	444	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	3	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	3	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	25.284	388	25.672	340	58
. Number of actual training hours	5802	467.058	9.022	476.080	340	58
. Costs for the enterprise	5803	28.263	303	28.566	382	232
- of which gross costs directly linked to training	58031	25.238	253	25.491	340	58
- of which fees paid and payments to collective funds	58032	5.122	71	5.193	234	196
- of which grants and other financial advantages received (to deduct)	58033	2.098	21	2.118	164	11
Women						
. Number of employees involved	5811	9.472	194	9.666	312	49
. Number of actual training hours	5812	159.339	3.502	162.841	312	49
. Costs for the enterprise	5813	9.798	159	9.957	353	218
- of which gross costs directly linked to training	58131	8.663	129	8.792	312	49
- of which fees paid and payments to collective funds	58132	1.736	35	1.771	220	187
- of which grants and other financial advantages received (to deduct)	58133	601	5	606	136	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	16.193	423	16.616	242	90
. Number of actual training hours	5822	540.688	16.079	556.767	242	90
. Costs for the enterprise	5823	20.461	358	20.819	242	90
Women						
. Number of employees involved	5831	6.403	280	6.683	218	64
. Number of actual training hours	5832	166.202	6.741	172.943	218	64
. Costs for the enterprise	5833	6.394	218	6.612	218	64
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	928	203	1.131	46	108
. Number of actual training hours	5842	57.586	124.392	181.978	46	108
. Costs for the enterprise	5843	1.448	501	1.949	46	100
Women						
. Number of employees involved	5851	402	132	534	27	62
. Number of actual training hours	5852	16.272	61.810	78.082	27	62
. Costs for the enterprise	5853	536	235	771	27	60